

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: EDUCATION
 Request Title: Annual Fleet Vehicle Request
 Priority Number: R-NP-1

Dept. Approval by: 906 B. J. 10/24/13 Date: Decision Item FY 2014-15
 Base Reduction Item FY 2014-15
 Supplemental FY 2013-14
 Budget Amendment FY 2014-15

OSPB Approval by: Grant H. ... 10/22/13 Date:

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
Fund		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	27,913	-	27,913	(6,593)	(6,593)
	FTE	-	-	-	-	-
	GF	27,913	-	27,913	(6,593)	(6,593)
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(4) School for the Deaf and the Blind, School Operations, Vehicle Lease Payments	(A) Total	27,913	-	27,913	(6,593)	(6,593)
	FTE	-	-	-	-	-
	GF	27,913	-	27,913	(6,593)	(6,593)
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name: Various Sources

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information:

This page left intentionally blank