



Department of Education  
Schedule 7  
Supplemental Bills Summary

FY 2010-11  
Budget Request

November 6, 2009

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**Schedule 7  
Summary of Supplemental Bills  
Department of Education  
FY 2010-11 Budget Request  
November 6, 2009**

Bill Number	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
<b>Actual FY 2008-2009</b>								
<b>SB 09-185</b>	<b>(I) Management and Administration</b>							
	(A) Administration and Centrally-Appropriated Line Items							
	Office of Professional Services	0.80	46,239			46,239		
	Legal Services		116,898	100,000		16,898		
	Emeritus Retirement		(1,918)	(1,918)				
	(B) Information Technology							
	Information Technology Services		(12,685)	(12,685)				
	(D) State Charter School Institute							
	Other Transfers to Institute Charter Schools		791,615				791,615	
	<b>Management and Administration Total (SB 09-185)</b>	<b>0.80</b>	<b>940,149</b>	<b>85,397</b>	<b>-</b>	<b>63,137</b>	<b>791,615</b>	<b>-</b>

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Bill Number	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
	<b>(2) Assistance to Public Schools</b>							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding		-	(26,558,352)		26,558,352		
	Additional State Aid Related to Locally Negotiated Business Incentive Agreements		(418,016)	(418,016)				
	(B) Categorical Programs							
	(I) District Programs Required by Statute							
	Special Education - Children with Disabilities		-	(28,000,029)		28,000,029		
	English Language Proficiency Program		-	(1,556,046)		1,556,046		
	(II) Other Categorical Programs							
	Public School Transportation		-	(1,157,374)		1,157,374		
	Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education		-	(556,198)		556,198		
	Special Education - Gifted and Talented Children		-	(1,550,000)		1,550,000		
	Expelled and At-risk Student Services Grant Program		-	(55,505)		55,505		
	Small Attendance Center Aid		-	(46,834)		46,834		
	Comprehensive Health Education		-	(100,000)		100,000		
	(C) Grant Programs, Distributions and other Assistance							
	(II) Capital Construction							
	Full-day Kindergarten Facility Capital Construction Fund		(34,500,000)			(34,500,000)		
	(III) Reading and Literacy							
	Read-to-Achieve Grant Program		(150,669)			(150,669)		
	(IV) Professional Development and Instructional Support							
	Closing the Achievement Gap		(99,000)	(1,800,000)		1,701,000		
	Content Specialists		-	(433,480)		433,480		
	Science and Technology Education Fund		(300,000)			(300,000)		
	Science and Technology Center Grant Program		(300,000)				(300,000)	
	Civic Education		(197,695)			(197,695)		
	(V) Summer and After-school Programs							
	Summer School Grant Program		(972,895)			(972,895)		
	STEM After-school Education Pilot Program		(300,000)			(300,000)		
	<b>Assistance to Public Schools Total (SB 09-185)</b>	-	<b>(37,238,275)</b>	<b>(62,231,834)</b>	-	<b>25,293,559</b>	<b>(300,000)</b>	-
	<b>(4) Colorado School for the Deaf and the Blind (CSDB)</b>							
	(A) School Operations							
	Utilities		32,962	32,962				
	<b>Colorado School for the Deaf and the Blind Total (SB 09-185)</b>	-	<b>32,962</b>	<b>32,962</b>	-	-	-	-
<b>Department of Education Subtotal (HB 09-185)</b>		<b>0.80</b>	<b>(36,265,164)</b>	<b>(62,113,475)</b>	-	<b>25,356,696</b>	<b>491,615</b>	-

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Bill Number	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
SB 09-213	(2) Assistance to Public Schools (C) Grant Programs, Distributions and other Assistance (VI) Other Assistance Alternative Teacher Compensation Plan Grants <b>Assistance to Public Schools Total (SB 09-213)</b>	-	(1,000,000) <b>(1,000,000)</b>	-	-	(1,000,000) <b>(1,000,000)</b>	-	-
<b>Department of Education Subtotal (HB 09-213)</b>		-	<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>	-	-
SB 09-214	(2) Assistance to Public Schools (C) Grant Programs, Distributions and other Assistance (VI) Other Assistance Teacher Quality Recruitment Retention <b>Assistance to Public Schools Total (SB 09-214)</b>	-	(1,156,997) <b>(1,156,997)</b>	-	-	(1,156,997) <b>(1,156,997)</b>	-	-
<b>Department of Education Subtotal (HB 09-214)</b>		-	<b>(1,156,997)</b>	-	-	<b>(1,156,997)</b>	-	-
SB 09-215	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Legal Services Leased Space (B) Information Technology Information Technology Services <b>Management and Administration Total (SB 09-215)</b>  (2) Assistance to Public Schools (A) Public School Finance Administration Declining Enrollment Study (C) Grant Programs, Distributions and other Assistance (II) Capital Construction Charter School Capital Construction <b>Assistance to Public Schools Total (SB 09-215)</b>	-	-	(100,000) - (100,000) <b>(200,000)</b>  (1,145,439) <b>(1,145,439)</b>	-	(11,500) - (200,000) <b>(5,484,116)</b>	100,000 11,500 100,000 <b>211,500</b>  1,482,010 <b>1,482,010</b>	-
<b>Department of Education Subtotal (HB 09-215)</b>		<b>(1.00)</b>	<b>(5,147,545)</b>	<b>(1,345,439)</b>	-	<b>(5,495,616)</b>	<b>1,693,510</b>	-

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<b>SB 09-259</b>	<b>(1) Management and Administration</b>							
	(A) Administration and Centrally-Appropriated Line Items State Board of Education	-	26,562	26,562			-	
	(C) Assessments and Data Analysis Colorado Student Assessment Program	-	-	(15,719,422)		15,719,422	-	
	<b>Management and Administration Total (SB 09-259)</b>	-	<b>26,562</b>	<b>(15,692,860)</b>		-	<b>15,719,422</b>	-
	<b>(2) Assistance to Public Schools</b>							
	(A) Public School Finance State Share of Districts' Total Program Funding	-	120,964,055	450,712,263	(329,748,208)	-		
	(C) Grant Programs, Distributions and other Assistance (VI) Other Assistance Military Dependent Supplemental Pupil Enrollment	-	(1,818,517)	(1,818,517)		-		
	<b>Assistance to Public Schools Total (SB 09-259)</b>	-	<b>119,145,538</b>	<b>448,893,746</b>	<b>(329,748,208)</b>	-	-	-
	<b>Department of Education Subtotal (HB 09-259)</b>	-	<b>119,172,100</b>	<b>433,200,886</b>	<b>(329,748,208)</b>	<b>15,719,422</b>	-	-
	<b>Department Total FY 08-09</b>		<b>(0.20)</b>	<b>75,602,394</b>	<b>369,741,972</b>	<b>(329,748,208)</b>	<b>33,423,505</b>	<b>2,185,125</b>
<b>Actual FY 2007-2008</b>								
<b>SB 09-185</b>	<b>(1) Management and Administration</b>							
	Information Technology Asset Management		216,116	50,000			166,116	
	<b>Management and Administration Total (SB 09-185)</b>	-	<b>216,116</b>	<b>50,000</b>	-	-	<b>166,116</b>	-
	<b>(2) Assistance to Public Schools</b>							
(C) Grant Programs and Other Distributions School Breakfast Program		(50,000)	(50,000)					
<b>Assistance to Public Schools Total (SB 09-185)</b>	-	<b>(50,000)</b>	<b>(50,000)</b>	-	-	-	-	
<b>Department of Education Subtotal (HB 09-185)</b>	-	<b>166,116</b>	-	-	-	<b>166,116</b>	-	
<b>SB 09-259</b>	<b>(2) Assistance to Public Schools</b>							
	(A) Public School Finance State Share of Districts' Total Program Funding	-	-	(53,742,707)	53,742,707	-		
	<b>Assistance to Public Schools Total (SB 09-259)</b>	-	-	<b>(53,742,707)</b>	<b>53,742,707</b>	-	-	-
<b>Department of Education Subtotal (HB 09-259)</b>	-	-	<b>(53,742,707)</b>	<b>53,742,707</b>	-	-	-	

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HB 08-1283	<b>(1) Management and Administration</b>								
	Multiuse Network Payments		1,409	1,409					
	Purchase of Services from Computer Center		(5,634)	(5,634)					
	Office of Professional Services		23,040			23,040			
	Worker's Compensation		(8,126)	(3,026)		(844)	(2,080)	(2,176)	
	Legal Services		34,466	34,466					
	Emeritus Retirement		(4,902)	(4,902)					
	Administrative Law Judges		(34,709)			(7,289)	(27,420)		
	Payment to Risk Management and Property Funds		(48,035)	8,130		(2,192)	(3,134)	(50,839)	
	Capitol Complex Leased Space		8,684	2,619		950	606	4,509	
	State Charter School Institute Administration, Oversight, and Management		669,102				669,102		
	Other Transfers to Institute Charter Schools		350,000				350,000		
	Department Implementation of 22-30.5-501 et seq., C.R.S.		21,297				21,297		
	<b>Management and Administration Total (HB 08-1283)</b>		-	<b>1,006,592</b>	<b>33,062</b>	-	<b>13,665</b>	<b>1,008,371</b>	<b>(48,506)</b>
	<b>(2) Assistance to Public Schools</b>								
	(B) Categorical Programs								
	(I) District Programs Required by Statute								
	English Language Proficiency Program			18,484				18,484	
	(II) Other Categorical Programs								
	Small Attendance Center Aid			(18,484)				(18,484)	
	<b>Assistance to Public Schools Total (HB 08-1283)</b>		-	-	-	-	-	-	-
<b>(4) Colorado School for the Deaf and the Blind (CSDB)</b>									
(A) School Operations									
Vehicle Lease Payments			(5,545)	(5,545)					
Communications Services Payments			(3,446)	(3,446)					
<b>Colorado School for the Deaf and the Blind Total (HB 08-1283)</b>		-	<b>(8,991)</b>	<b>(8,991)</b>	-	-	-	-	
<b>Department of Education Subtotal (HB 08-1283)</b>		-	<b>997,601</b>	<b>24,071</b>	-	<b>13,665</b>	<b>1,008,371</b>	<b>(48,506)</b>	
<b>Department Total FY 07-08</b>		-	<b>1,163,717</b>	<b>(53,718,636)</b>	<b>53,742,707</b>	<b>13,665</b>	<b>1,174,487</b>	<b>(48,506)</b>	

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<b>Actual FY 2006-2007</b>								
<b>SB 07-161</b>	<b>(1) Management and Administration</b>							
	Multiuse Network Payments		(11,760)	(11,760)				
	Purchase of Services from Computer Center		(9,233)	(9,233)				
	Office of Professional Services		50,000			50,000		
	Worker's Compensation		(162,568)	(78,730)		(7,418)	(11,459)	(64,961)
	Emeritus Retirement		(7,785)	(7,785)				
	Administrative Law Judges		47,701			10,017	37,684	
	Payment to Risk Management and Property Funds		78,890	38,619		3,600	5,147	31,524
	State Charter School Institute Administration, Oversight, and Management	(1.50)	(292,038)				(292,038)	
	Other Transfers to Institute Charter Schools		300,000				300,000	
	Direct Administrative and Support Services Provided by the Department to State Charter School Institute	(0.70)	(195,042)				(195,042)	
	Department Implementation of 22-30.5-501 et seq., C.R.S.	2.00	(194,693)				(194,693)	
	<b>Management and Administration Total (SB 07-161)</b>	<b>(0.20)</b>	<b>(396,528)</b>	<b>(68,889)</b>	<b>-</b>	<b>56,199</b>	<b>(350,401)</b>	<b>(33,437)</b>
	<b>(2) Assistance to Public Schools</b>							
	<b>(A) Public School Finance</b>							
	State Share of Districts' Total Program Funding		21,101,164			(35,480)	21,136,644	
	Additional State Aid Related to Locally Negotiated Business Incentive Agreements		(235,073)	(235,073)				
	<b>(C) Grant Programs and Other Distributions</b>							
	S.B. 91-101 Public School Health Services		(15,528,941)				(15,528,941)	
	<b>Assistance to Public Schools Total (SB 07-161)</b>	<b>-</b>	<b>5,337,150</b>	<b>(235,073)</b>	<b>-</b>	<b>(35,480)</b>	<b>5,607,703</b>	<b>-</b>
	<b>(4) Colorado School for the Deaf and the Blind (CSDB)</b>							
	<b>(A) School Operations</b>							
	Operating Expenses		15,490	15,490				
	Vehicle Lease Payments		(21,768)	(21,768)				
	Communications Services Payments		191	191				
	Utilities		(79,624)	(79,624)				
	<b>Colorado School for the Deaf and the Blind Total (SB 07-161)</b>	<b>-</b>	<b>(85,711)</b>	<b>(85,711)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Department of Education Subtotal (SB 07-161)</b>		<b>(0.20)</b>	<b>4,854,911</b>	<b>(389,673)</b>	<b>-</b>	<b>20,719</b>	<b>5,257,302</b>	<b>(33,437)</b>
<b>HB 07-239</b>	<b>(2) Assistance to Public Schools</b>							
	<b>(A) Public School Finance</b>							
	State Share of Districts' Total Program Funding	-	-	(87,000,000)	87,000,000	-	-	-
	<b>Assistance to Public Schools Total (HB 07-239)</b>	<b>-</b>	<b>-</b>	<b>(87,000,000)</b>	<b>87,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Department of Education Subtotal (HB 07-239)</b>		<b>-</b>	<b>-</b>	<b>(87,000,000)</b>	<b>87,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Department Total FY 06-07</b>		<b>(0.20)</b>	<b>4,854,911</b>	<b>(87,389,673)</b>	<b>87,000,000</b>	<b>20,719</b>	<b>5,257,302</b>	<b>(33,437)</b>