



Department of Education
Schedule 6
Special Bills Summary

FY 2010-11
Budget Request

November 6, 2009

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**Schedule 6
Summary of Special Bills
Department of Education
FY 10-11 Budget Request
November 6, 2009**

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
Estimated FY 09-10									
S.B. 09-089	State Charter School Institute	(2) Assistance to Public Schools							
	New Long Bill Line Item	(D) State Charter School Institute	0.0	365,226	-	-	365,226	-	-
	Subtotal SB 09-089	State Charter School Institute Capital Construction Assistance	0.0	365,226	-	-	365,226	-	-
S.B. 09-123	Healthy Choices Dropout Prevention	(1) Management and Administration							
	New Long Bill Line Item	(A) Administration and Centrally-Appropriated Line Items	0.0	751	751	-	-	-	-
		Legal Services for 7,768 hours							
		(2) Assistance to Public Schools							
		(C) Grant Programs, Distributions, and Other Assistance							
		(V) Summer and After-school Programs	0.1	7,477	7,477	-	-	-	-
		Healthy Choices Dropout Prevention Pilot Program	0.1	7,477	7,477	-	-	-	-
	Subtotal SB 09-123			8,228	8,228	-	-	-	-
S.B. 09-160	Alternative Teacher Program and Licensure	(1) Management and Administration							
	New Long Bill Line Item	(A) Administration and Centrally-Appropriated Line Items	0.0	5,500	-	-	5,500	-	-
		Office of Professional Services	0.0	5,500	-	-	5,500	-	-
	Subtotal SB 09-160								
S.B. 09-163	Education Accountability System	(1) Management and Administration							
	New Long Bill Line Item	(A) Administration and Centrally-Appropriated Line Items	0.0	7,135	7,135	-	-	-	-
		Legal Services for 7,768 hours							
		(B) Information Technology							
		School Accountability Reports and State Data Reporting System	2.7	(8,914)	(8,914)	-	-	-	-
			2.7	(1,779)	(1,779)	-	-	-	-
	Subtotal SB 09-163								
S.B. 09-226	School Food Allergy Policy	(2) Assistance to Public Schools							
	New Long Bill Line Item	(C) Grant Programs, Distributions, and Other Assistance							
		(I) Health and Nutrition							
		Federal Nutrition Programs	0.0	1,951	1,951	-	-	-	-
			0.0	1,951	1,951	-	-	-	-
	Subtotal SB 09-226								
S.B. 09-230	Charter School Food Authority	(2) Assistance to Public Schools							
	New Long Bill Line Item	(C) Grant Programs, Distributions, and Other Assistance							
		(I) Health and Nutrition							
		Federal Nutrition Programs	1.0	-	-	-	-	-	-
			1.0	-	-	-	-	-	-
	Subtotal SB 09-230								

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S.B. 09-256	School Finance Act New Long Bill Line Item	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Feasibility Study Concerning Creation and Operation of State Residential Schools	0.0	55,706	55,706	-	-	-	-
		(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (III) Reading and Literacy Read-to-Achieve Grant Program	0.0	(1,000,000)	-	-	(1,000,000)	-	-
	New Long Bill Line Item	(IV) Professional Development and Instructional Support Centers of Excellence Awards	0.0	250,000	-	-	250,000	-	-
		(V) Summer and After-school Programs Summer School Grant Program Reverses SB09-269 Funding Source Change	0.0	-	-	-	-	-	-
	Subtotal SB 09-256			0.0	(694,294)	55,706	-	(750,000)	-
S.B. 09-260	Temporary Transfer of Public School Land Money	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (I) Health and Nutrition Federal Nutrition Programs	0.0	-	-	-	-	-	-
		Subtotal SB 09-260		0.0	-	-	-	-	-
S.B. 09-269	Adjust Tobacco Settlement Moneys Allocation	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (III) Reading and Literacy Read-to-Achieve Grant Program	0.0	(1,165,296)	-	-	(1,165,296)	-	-
		(V) Summer and After-school Programs Summer School Grant Program Funding Source Change Only	0.0	-	-	-	-	-	-
		Subtotal SB 09-269		0.0	(1,165,296)	-	-	(1,165,296)	-
H.B. 09-1243	Increase High School Graduation Rates New Long Bill Line Item	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support Office of Dropout Prevention and Student Re-engagement	2.0	157,772	-	-	157,772	-	-
		Subtotal HB 09-1243		2.0	157,772	-	-	157,772	-
H.B. 09-1319	Concurrent Enrollment of Public High School Students	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Legal Services for 7,768 hours	0.0	10,139	-	-	-	-	10,139
		(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (VII) Other Assistance ASCENT Program	0.3	19,892	-	-	-	-	19,892
	Subtotal HB 09-1319		0.3	30,031	-	-	-	-	30,031
Department Total FY 09-10			6.1	(1,292,661)	64,106	-	(1,386,798)	-	30,031

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Actual FY 08-09									
S.B. 08-017	Concerning Credentialing for Occupational Education Teachers	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Office of Professional Services	1.0	45,380	-	-	45,380	-	-
	Subtotal SB 08-017		1.0	45,380			45,380		
S.B. 08-038	K-12 Educational Regional Service Cooperatives	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support State Regional Service Cooperatives	1.0	198,545	-	-	198,545	-	-
	Subtotal SB 08-038		1.0	198,545			198,545		
S.B. 08-123	Child Nutrition School Lunch Program	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (I) Health and Nutrition Child Nutrition School Lunch Protection Program	0.0	850,000	-	-	850,000	-	-
	Subtotal SB 08-123		0.0	850,000			850,000		
S.B. 08-130	Innovative Schools Act of 2008	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support Innovative Schools Act of 2008	1.0	80,545	80,545	-	-	-	-
	Subtotal SB 08-130		1.0	80,545	80,545				
S.B. 08-212	Preschool to Postsecondary Ed Alignment	(1) Management and Administration (C) Assessments and Data Analyses Preschool to Postsecondary Ed Alignment	5.0	792,453	-	-	792,453	-	-
	Subtotal SB 08-212		5.0	792,453			792,453		
S.B. 08-218	Allocation of Federal Mineral Lease Revenues	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	-	-	-	-	-	-
	Subtotal SB 08-218		0.0						
H.B. 08-1021	Early Kindergarten Gifted Children	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	252,799	-	-	252,799	-	-
	Subtotal HB 08-1021		0.0	252,799			252,799		
H.B. 08-1171	Purchase Price Exclude Federal Excise Tax	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	-	-	-	-	-	-
	Subtotal HB 08-1171		0.0						
H.B. 08-1204	Educational Services for Students in Facilities	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Division of Facility Educational Programs	3.0	523,568	-	-	523,568	-	-
	Subtotal HB 08-1204		3.0	523,568			523,568		
H.B. 08-1225	Business Personal Property Tax Exemption	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	178,000	178,000	-	-	-	-
	Subtotal HB 08-1225		0.0	178,000	178,000				
H.B. 08-1267	School Critical Incident Planning	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (VI) Other Assistance School Critical Incident Planning	0.0	150,000	-	-	150,000	-	-
	Subtotal HB 08-1267		0.0	150,000			150,000		

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H.B. 08-1317	Interstate Compact Ed Military Children	(2) Assistance to Public Schools		-	-	-	-	-	-	
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-	
		(VII) Other Assistance		-	-	-	-	-	-	
		Interstate Compact on Educational Opportunity for Military Children		32,185	-	-	32,185	-	-	
	Subtotal HB 08-1317		0.0	32,185	-	-	32,185	-	-	
H.B. 08-1335	Building Excellent Schools Today Act New Long Bill Line Item New Long Bill Line Item New Long Bill Line Item	(2) Assistance to Public Schools		-	-	-	-	-	-	
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-	
		(II) Capital Construction		-	-	-	-	-	-	
		Financial Assistance Priority Assessment			12,300,000	-	-	12,300,000	-	-
		Public School Capital Construction Assistance Board - Lease Pmts.			10,000,000	-	-	10,000,000	-	-
		Division of Public School Capital Construction Assistance	5.0		537,545	-	-	537,545	-	-
		School Capital Construction Expenditures Reserve			(10,000,000)	(10,000,000)	-	-	-	-
		School Construction and Renovation Fund			(10,000,000)	(10,000,000)	-	-	-	-
		(1) Management and Administration			-	-	-	-	-	-
		(A) Administration and Centrally-Appropriated Line Items			-	-	-	-	-	-
		Legal Services			32,414	-	-	32,414	-	-
					-	-	-	-	-	-
(2) Assistance to Public Schools			-	-	-	-	-	-		
(A) Public School Finance			-	-	-	-	-	-		
State Share of Districts' Total Program Funding			-	20,000,000	-	-	(20,000,000)	-	-	
	Subtotal HB 08-1335		5.0	2,869,959	-	-	2,869,959	-	-	
H.B. 08-1344	Background Checks School Employees	(1) Management and Administration		-	-	-	-	-	-	
		(A) Administration and Centrally-Appropriated Line Items		-	-	-	-	-	-	
		Office of Professional Services	3.0		146,816	-	-	146,816	-	-
		Legal Services			64,827	-	-	64,827	-	-
	Subtotal HB 08-1344		3.0	211,643	-	-	211,643	-	-	
H.B. 08-1370	School Counselor Corps Grant Program New Long Bill Line Item	(2) Assistance to Public Schools		-	-	-	-	-	-	
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-	
		(VI) Other Assistance		-	-	-	-	-	-	
			1.0	5,000,000	-	-	5,000,000	-	-	
	Subtotal HB 08-1370		1.0	5,000,000	-	-	5,000,000	-	-	
H.B. 08-1384	Teacher Quality Recruitment Retention	(2) Assistance to Public Schools		-	-	-	-	-	-	
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-	
		(VI) Other Assistance		-	-	-	-	-	-	
		Teacher Quality Recruitment Retention			1,241,997	-	-	1,241,997	-	-
	Subtotal HB 08-1384		0.0	1,241,997	-	-	1,241,997	-	-	
H.B. 08-1386	School Leadership Academy Program New Long Bill Line Item	(2) Assistance to Public Schools		-	-	-	-	-	-	
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-	
		(IV) Professional Development and Instructional Support		-	-	-	-	-	-	
			1.5	137,983	-	-	137,983	-	-	
	Subtotal HB 08-1386		1.5	137,983	-	-	137,983	-	-	

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Actual FY 07-08									
S.B. 07-199	"School Finance Act"	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding		(36,382,063)	4,655,056			(41,037,119)	-
		(2) Assistance to Public Schools (C) Grant Programs and Other Distributions National Credential Fee Assistance		25,000	-			25,000	-
		Subtotal SB 07-199	0.0	(36,357,063)	4,655,056			(41,012,119)	-
S.B. 07-041	Creation of the "Public Schools Facilities Act" to Address Capital Construction in Colorado Public Schools	Non-Appropriated Lottery Proceeds	1.0	782,000				782,000	
		(2) Assistance to Public Schools (C) Grant Programs and Other Distributions School Construction and Renovation Fund		(10,000,000)				(10,000,000)	
		Subtotal SB 07-041	1.0	(9,218,000)				(9,218,000)	-
S.B. 07-059	Smart Start Nutrition Program New Long Bill Line Item	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Smart Start Nutrition Program School Breakfast Program		1,400,000 (700,000)	700,000 (700,000)			700,000	-
		Subtotal SB 07-059	0.0	700,000				700,000	-
S.B. 07-192	Read-to-Achieve Board	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Read-to-Achieve Grant Program	1.0	-					
		Subtotal SB 07-192	1.0	-				-	-
S.B. 07-215	On-line Education Program	(1) Management and Administration Division of On-line Learning	3.5	418,861				418,861	
		Subtotal SB 07-215	3.5	418,861				418,861	-
S.B. 07-255	Allocation of IDEA Child Find Activities	(2) Assistance to Public Schools (B) Categorical Programs (I) District Programs Required by Statute Special Education - Children with Disabilities		2,200,000	2,200,000				
		Subtotal SB 07-255	0.0	2,200,000	2,200,000			-	-
H.B. 07-1024	Property Tax Exemption for Property of the Fire and Police Pension Association	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding		12,000	12,000				
		Subtotal HB 07-1024	0.0	12,000	12,000			-	-
H.B. 07-1062	Early Childhood Councils	(2) Assistance to Public Schools (D) Appropriated Sponsored Programs	1.0	1,920,051				1,920,051	
		Subtotal HB 07-1062	1.0	1,920,051				1,920,051	-
H.B. 07-1066	On-line Education Courses Reimbursement	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Contract for Provision of Supplemental On-Line Education Courses Supplemental On-Line Education Grant Program		480,000 50,000				480,000 50,000	
		Subtotal HB 07-1066	0.0	530,000				530,000	-
H.B. 07-1232	Military Dependant Supplemental Pupil Aid	(1) Management and Administration General Department and Program Admin		8,000	8,000				
		Subtotal HB 07-1232	0.0	8,000	8,000			-	-

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H.B. 07-1320	State Education Data Management	(1) Management and Administration General Department and Program Admin	1.0	274,704				274,704	
	Subtotal HB 07-1320		1.0	274,704	-		-	274,704	-
H.B. 07-1345	Modifications to SARs	(1) Management and Administration School Accountability and State Data Reporting System		275,250				275,250	
	Subtotal HB 07-1345		0.0	275,250	-		-	275,250	-
H.B. 07-1359	Allocate a Portion of the Tobacco Litigation Settlement Moneys	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Read-to-Achieve Grant Program		359,106				359,106	
	Subtotal HB 07-1359		0.0	359,106	-		-	359,106	-
Department Total FY 07-08			7.5	(38,877,091)	6,875,056	-	-	(45,752,147)	-