

# Department of Education Schedule 6 Special Bills Summary

FY 2010-11 Budget Request

**November 6, 2009** 



Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
Estimated FY 09	9-10								
S.B. 09-089	State Charter School Institute	(2) Assistance to Public Schools							
		(D) State Charter School Institute							
	New Long Bill Line Item	State Charter School Institute Capital Construction Assistance	0.0	365,226	-	-	365,226	-	-
	Subtotal SB 09-089		0.0	365,226	-	-	365,226	-	-
S.B. 09-123	Healthy Choices Dropout Prevention	(1) Management and Administration							
		(A) Administration and Centrally-Appropriated Line Items							
		Legal Services for 7,768 hours	0.0	751	751	-	-	-	-
		(2) Assistance to Public Schools							
		(C) Grant Programs, Distributions, and Other Assistance							
		(V) Summer and After-school Programs							
	New Long Bill Line Item	Healthy Choices Dropout Prevention Pilot Program	0.1	7,477	7,477	_	_	_	-
	Subtotal SB 09-123		0.1	8,228	8,228	_	_	-	-
S.B. 09-160	Alternative Teacher Program and Licensure	(1) Management and Administration		-, -	- / -				
		(A) Administration and Centrally-Appropriated Line Items							
		Office of Professional Services	0.0	5,500	-	-	5,500	-	-
	Subtotal SB 09-160		0.0	5,500	-	-	5,500	-	-
S.B. 09-163	Education Accountability System	(1) Management and Administration		,			ĺ		
		(A) Administration and Centrally-Appropriated Line Items							
		Legal Services for 7,768 hours	0.0	7,135	7,135	-	-	-	-
		(B) Information Technology							
		School Accountability Reports and State Date Reporting System	2.7	(8,914)	(8,914)	-	-	-	-
	Subtotal SB 09-163		2.7	(1,779)	(1,779)	-	-	-	-
S.B. 09-226	School Food Allergy Policy	(2) Assistance to Public Schools							
		(C) Grant Programs, Distributions, and Other Assistance							
		(I) Health and Nutrition							
		Federal Nutrition Programs	0.0	1,951	1,951	-	-	-	-
	Subtotal SB 09-226		0.0	1,951	1,951	-	-	-	-
S.B. 09-230	Charter School Food Authority	(2) Assistance to Public Schools							
		(C) Grant Programs, Distributions, and Other Assistance							
		(I) Health and Nutrition							
		Federal Nutrition Programs	1.0	-	-	-	-	-	-
	Subtotal SB 09-230		1.0	-	-	-	-	-	-

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
S.B. 09-256	School Finance Act	(1) Management and Administration							
1		(A) Administration and Centrally-Appropriated Line Items							
	New Long Bill Line Item	Feasibility Study Concerning Creation and Operation of							
		State Residential Schools	0.0	55,706	55,706	-	-	-	-
		(2) Assistance to Public Schools							
		(C) Grant Programs, Distributions, and Other Assistance							
		(III) Reading and Literacy		(1.000.000)					
		Read-to-Achieve Grant Program	0.0	(1,000,000)	-	-	(1,000,000)	-	-
		(IV) Professional Development and Instructional Sympost							
	New Long Bill Line Item	(IV) Professional Development and Instructional Support Centers of Excellence Awards	0.0	250,000			250,000		
	New Long Bill Line Reill	Centers of Excenence Awards	0.0	230,000	-	-	230,000	-	-
		(V) Summer and After-school Programs							
		Summer School Grant Program	0.0	_	_	_	_	_	_
		Reverses SB09-269 Funding Source Change	0.0						
	Subtotal SB 09-256		0.0	(694,294)	55,706	_	(750,000)	-	_
S.B. 09-260	Temporary Transfer of Public School	(2) Assistance to Public Schools		(37 ) 7	,		( / /		
	Land Money	(C) Grant Programs, Distributions, and Other Assistance							
		(I) Health and Nutrition							
		Federal Nutrition Programs	0.0	-	-	-	-	-	-
	Subtotal SB 09-260		0.0	-	-	-	-	-	-
S.B. 09-269	Adjust Tobacco Settlement Moneys	(2) Assistance to Public Schools							
	Allocation	(C) Grant Programs, Distributions, and Other Assistance							
		(III) Reading and Literacy							
		Read-to-Achieve Grant Program	0.0	(1,165,296)	-	-	(1,165,296)	-	-
		(V) Summer and After-school Programs							
		Summer School Grant Program	0.0						
		Funding Source Change Only	0.0	-	-	-	-	-	-
	Subtotal SB 09-269		0.0	(1,165,296)	_	_	(1,165,296)	-	_
H.B. 09-1243	Increase High School Graduation Rates	(2) Assistance to Public Schools		(1,100,200)			(1,100,270)		
		(C) Grant Programs, Distributions, and Other Assistance							
		(IV) Professional Development and Instructional Support							
	New Long Bill Line Item	Office of Dropout Prevention and Student Re-engagement	2.0	157,772	-	-	157,772	-	-
	Subtotal HB 09-1243		2.0	157,772	-	-	157,772	-	-
H.B. 09-1319	Concurrent Enrollment of Public	(1) Management and Administration							
	High School Students	(A) Administration and Centrally-Appropriated Line Items							
		Legal Services for 7,768 hours	0.0	10,139	-	-	-	-	10,139
		(2) Assistance to Public Schools							
		(C) Grant Programs, Distributions, and Other Assistance							
		(VII) Other Assistance							
	New Long Bill Line Item	ASCENT Program	0.3	19,892	-	-	-	-	19,892
D	Subtotal HB 09-1319		0.3	30,031	- (4.107	-	(1.20( 500)		30,031
Department Total	ai f i U7-1U		6.1	(1,292,661)	64,106	-	(1,386,798)	•	30,031

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
Actual FY 08-09								•	
S.B. 08-017	Concerning Credentialing for Occupational	(1) Management and Administration		0	-	-	-	-	-
	Education Teachers	(A) Administration and Centrally-Appropriated Line Items		-	-	-	-	-	-
		Office of Professional Services	1.0	45,380	-	-	45,380	-	-
	Subtotal SB 08-017		1.0	45,380	-	-	45,380	-	-
S.B. 08-038	K-12 Educational Regional Service	(2) Assistance to Public Schools		-	-	-	-	-	-
	Cooperatives	(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(IV) Professional Development and Instructional Support		-	-	-	-	-	-
	New Long Bill Line Item	State Regional Service Cooperatives	1.0	198,545	-	-	198,545	-	-
	Subtotal SB 08-038		1.0	198,545	-	-	198,545	-	-
S.B. 08-123	Child Nutrition School Lunch Program	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(I) Health and Nutrition		-	-	-	-	-	-
	New Long Bill Line Item	Child Nutrition School Lunch Protection Program	0.0	850,000	-	-	850,000	-	-
	Subtotal SB 08-123		0.0	850,000	-	-	850,000	-	-
S.B. 08-130	Innovative Schools Act of 2008	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(IV) Professional Development and Instructional Support		-	-	-	-	-	-
	New Long Bill Line Item	Innovative Schools Act of 2008	1.0	80,545	80,545	-	-	-	-
	Subtotal SB 08-130		1.0	80,545	80,545	-	-	-	-
S.B. 08-212	Preschool to Postsecondary Ed Alignment	(1) Management and Administration		-	-	-	-	-	-
		(C) Assessments and Data Analyses		-	-	-	-	-	-
	New Long Bill Line Item	Preschool to Postsecondary Ed Alignment	5.0	792,453	-	-	792,453	-	-
	Subtotal SB 08-212		5.0	792,453	-	-	792,453	-	-
S.B. 08-218	Allocation of Federal Mineral Lease Revenues	(2) Assistance to Public Schools		-	-	-	-	-	-
		(A) Public School Finance		-	-	-	-	-	-
		State Share of Districts' Total Program Funding		-	-	-	-	-	-
	Subtotal SB 08-218		0.0	-	-	-	-	-	-
H.B. 08-1021	Early Kindergarten Gifted Children	(2) Assistance to Public Schools		-	-	-	-	-	-
		(A) Public School Finance			-	-	-	-	-
		State Share of Districts' Total Program Funding		252,799	-	-	252,799	-	-
	Subtotal HB 08-1021	(2)	0.0	252,799	-	-	252,799	-	-
H.B. 08-1171	Purchase Price Exclude Federal Excise Tax	(2) Assistance to Public Schools		-	-	-	-	-	-
		(A) Public School Finance		-	-	-	-	-	-
	G 14 4 1770 00 4474	State Share of Districts' Total Program Funding		-	-	-	-	-	-
TT D. 00 1201	Subtotal HB 08-1171	(1) 3 (1)	0.0	-	-	-	-	-	-
H.B. 08-1204	Educational Services for Students in	(1) Management and Administration		-	-	-	-	-	-
	Facilities	(A) Administration and Centrally-Appropriated Line Items	2.0	522.560	-	-	500 550	-	-
	New Long Bill Line Item	Division of Facility Educational Programs	3.0	523,568	-	-	523,568	-	-
II D 00 1227	Subtotal HB 08-1204	(2) Assistance to Public Schools	3.0	523,568	-	-	523,568	-	<u> </u>
H.B. 08-1225	<b>Business Personal Property Tax Exemption</b>	( )		-	-	-	-	-	-
		(A) Public School Finance		170.000	170.000	-	-	-	-
	C-14-4-1 TTD 00 400F	State Share of Districts' Total Program Funding	0.0	178,000	178,000	-	-	-	-
H.B. 08-1267	Subtotal HB 08-1225	(2) Assistance to Dublic Cabacle	0.0	178,000	178,000	-	-	-	-
п.в. 08-120/	School Critical Incident Planning	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
	New Lone Dill Line Item	(VI) Other Assistance		150,000	-	-	150,000	-	-
	New Long Bill Line Item	School Critical Incident Planning	0.0	150,000	-	-	150,000 <b>150,000</b>	-	-
	Subtotal HB 08-1267		0.0	150,000	-	-	150,000	-	-

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
H.B. 08-1317	Interstate Compact Ed Military Children	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(VII) Other Assistance		-	-	-	-	-	-
		Interstate Compact on Educational Opportunity for Military Children		32,185	-	-	32,185	-	-
	Subtotal HB 08-1317		0.0	32,185	-	-	32,185	-	-
H.B. 08-1335	Building Excellent Schools Today Act	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(II) Capital Construction		-	-	-	-	-	-
	New Long Bill Line Item	Financial Assistance Priority Assessment		12,300,000	-	-	12,300,000	-	-
	New Long Bill Line Item	Public School Capital Construction Assistance Board - Lease Pmts.		10,000,000	-	-	10,000,000	-	-
	New Long Bill Line Item	Division of Public School Capital Construction Assistance	5.0	537,545	- (10.000.000)	-	537,545	-	-
		School Capital Construction Expenditures Reserve		(10,000,000)	(10,000,000)	-	-	-	-
		School Construction and Renovation Fund		(10,000,000)	(10,000,000)	-	-	-	-
		(1) 3 (1) (1)		-	-	-	-	-	-
		(1) Management and Administration		-	-	-	-	-	-
		(A) Administration and Centrally-Appropriated Line Items		- 22 41 4	-	-	22 41 4	-	-
		Legal Services		32,414	-	-	32,414	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(A) Public School Finance		-	-	-	-	-	-
		State Share of Districts' Total Program Funding		-	20,000,000	-	(20,000,000)	-	-
	Subtotal HB 08-1335	State Share of Districts Total Program Funding	5.0	2,869,959	20,000,000	-	<b>2.869.959</b>	-	-
H.B. 08-1344	Background Checks School Employees	(1) Management and Administration	3.0	2,009,939	-	<u>-</u>	2,009,939	<u>-</u>	_
11.D. 00-1544	Background Checks School Employees	(A) Administration and Centrally-Appropriated Line Items			_	_		_	
		Office of Professional Services	3.0	146,816	_	_	146,816	_	_
		Legal Services	3.0	64,827	_	_	64,827	_	_
	Subtotal HB 08-1344		3.0	211,643	_	-	211,643		_
H.B. 08-1370	School Counselor Corps Grant Program	(2) Assistance to Public Schools	-	-	_	_	-	_	_
		(C) Grant Programs, Distributions, and Other Assistance		_	_	_	-	_	_
		(VI) Other Assistance		-	-	-	-	-	-
	New Long Bill Line Item	School Counselor Corps Grant Program	1.0	5,000,000	-	-	5,000,000	-	-
	Subtotal HB 08-1370	1 0	1.0	5,000,000	-	-	5,000,000	-	-
H.B. 08-1384	Teacher Quality Recruitment Retention	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(VI) Other Assistance		-	-	-	-	-	-
		Teacher Quality Recruitment Retention		1,241,997	-	-	1,241,997	-	-
	Subtotal HB 08-1384		0.0	1,241,997	-	-	1,241,997	-	-
H.B. 08-1386	School Leadership Academy Program	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(IV) Professional Development and Instructional Support		-	-	-	-	-	-
	New Long Bill Line Item	School Leadership Academy Program	1.5	137,983	-	-	137,983	-	-
	Subtotal HB 08-1386		1.5	137,983	_		137,983		

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
H.B. 08-1388	"School Finance Act"	(1) Management and Administration		-	-	-	-	-	-
		(A) Administration and Centrally-Appropriated Line Items		-	-	-	-	-	-
		Leased Space	0.0	11,500	-	-	11,500	-	-
		(2) Assistance to Public Schools							
		(A) Public School Finance		40.565.022	-	-	40.565.022	-	-
		State Share of Districts' Total Program Funding Administration	6.0	48,565,932 419,116	-	-	48,565,932 419,116	-	-
	New Long Bill Line Item	Declining Enrollment	0.0	200,000	-	-	200,000	-	-
	New Long Bill Line Item	Facility School Funding		18,475,256	_	_	18,475,256	_	
	New Long Bill Line Item	Hold-Harmless Full-day Kindergarten Funding		7,356,409	_	_	7,356,409	_	_
	New Long Bill Line Item	Hold-Harmless Facility School Student Funding		587,504	_	_	587,504	_	_
	The Williams Blank Reim	Tiota Taminess Facility School Stadent Fanding		-	_	_	-	-	-
		(2) Assistance to Public Schools		_	_	_	_	-	-
		(B) Categorical Programs		-	_	-	-	-	-
		(I) District Programs Required by Statute		-	-	-	-	-	-
		Special Education - Children with Disabilities		2,000,000	-	-	2,000,000	-	-
				-	-	-	-	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(B) Categorical Programs		-	-	-	-	-	-
		(II) Other Categorical Programs		-	-	-	-	-	-
		Special Education - Gifted and Talented Children		200,000	-	-	200,000	-	-
				-	-	-	-	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
	Nam Long Dill Ling Itom	(II) Capital Construction Full-day Kindergarten Facility Capital Construction Fund		34,500,000	-	-	34,500,000	-	-
	New Long Bill Line Item	Charter School Capital Construction Funding		5,000,000	-	-	5,000,000	-	-
		Charter School Capital Construction Funding		3,000,000	-	-	3,000,000	-	-
		(2) Assistance to Public Schools				-	_	-	-
		(C) Grant Programs, Distributions, and Other Assistance		_	_	_	_	_	_
		(V) Summer and After-school Programs		_	_	_	_	-	_
		Facility Summer School Grant Program		(4,800,000)	_	_	(4,800,000)	-	_
	New Long Bill Line Item	STEM After-school Education Pilot Program.		300,000	_	-	300,000	-	-
				-	_	-	-	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(VI) Other Assistance		-	-	-	-	-	-
	New Long Bill Line Item	Alternative Teacher Compensation Plan Grants		1,000,000	-	-	1,000,000	-	-
				-	-	-	-	-	-
	Subtotal SB 08-1388	<u> </u>	6.0	113,815,717		-	113,815,717	-	-
Department Total	tal FY 08-09		27.5	126,380,774	258,545		126,122,229		

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
Actual FY 07-08									
S.B. 07-199	"School Finance Act"	(2) Assistance to Public Schools							
		(A) Public School Finance							
		State Share of Districts' Total Program Funding		(36,382,063)	4,655,056		-	(41,037,119)	-
		(2) Assistance to Public Schools							
		(C) Grant Programs and Other Distributions							
		National Credential Fee Assistance		25,000	-		-	25,000	-
	Subtotal SB 07-199		0.0	(36,357,063)	4,655,056		-	(41,012,119)	-
S.B. 07-041	Creation of the "Public Schools Facilities	Non-Appropriated							
	Act" to Address Capital Construction in	Lottery Proceeds	1.0	782,000				782,000	
	Colorado Public Schools								
		(2) Assistance to Public Schools							
		(C) Grant Programs and Other Distributions		(10.000.000)				(10.000.000)	
	C 14 4 1 CD 07 044	School Construction and Renovation Fund	1.0	(10,000,000)				(10,000,000)	
C.D. 07 050	Subtotal SB 07-041	(2) A	1.0	(9,218,000)	-		-	(9,218,000)	
S.B. 07-059	Smart Start Nutrition Program	(2) Assistance to Public Schools							
	Name I and Dill I in Items	(C) Grant Programs and Other Distributions Smart Start Nutrition Program		1 400 000	700,000			700,000	
	New Long Bill Line Item	Smart Start Nutrition Program School Breakfast Program		1,400,000 (700,000)	(700,000)		-	700,000	-
	Subtotal SB 07-059	School Breakfast Program	0.0	<b>700,000</b>	(700,000)			700,000	
S.B. 07-192	Read-to-Achieve Board	(2) Assistance to Public Schools	0.0	700,000	-		-	700,000	
3.B. 07-172	Reau-to-Actileve Board	(C) Grant Programs and Other Distributions							
		Read-to-Achieve Grant Program	1.0	_					
	Subtotal SB 07-192	5	1.0		_		_		_
S.B. 07-215	On-line Education Program	(1) Management and Administration	1.0						
5.B. 07 215	on the Education Frogram	Division of On-line Learning	3.5	418,861				418,861	
	Subtotal SB 07-215		3.5	418,861	_		_	418,861	_
S.B. 07-255	Allocation of IDEA Child Find Activities	(2) Assistance to Public Schools		-,				-,	
		(B) Categorical Programs							
		(I) District Programs Required by Statute							
		Special Education - Children with Disabilities		2,200,000	2,200,000				
	Subtotal SB 07-255	•	0.0	2,200,000	2,200,000		_	-	-
H.B. 07-1024	Property Tax Exemption for Property of the	(2) Assistance to Public Schools							
	Fire and police Pension Association	(A) Public School Finance							
		State Share of Districts' Total Program Funding		12,000	12,000				
	Subtotal HB 07-1024		0.0	12,000	12,000		-	-	-
H.B. 07-1062	Early Childhood Councils	(2) Assistance to Public Schools							
		(D) Appropriated Sponsored Programs	1.0	1,920,051				1,920,051	
	Subtotal HB 07-1062		1.0	1,920,051	-		-	1,920,051	-
H.B. 07-1066	On-line Education Courses Reimbursement	(2) Assistance to Public Schools							
		(C) Grant Programs and Other Distributions						1	
		Contract for Provision of Supplemental On-Line Education Courses		480,000				480,000	
		Supplemental On-Line Education Grant Program	0.5	50,000				50,000	
** D 07 1000	Subtotal HB 07-1066		0.0	530,000	-	-	-	530,000	-
H.B. 07-1232	Military Dependant Supplemental Pupil Aid	(1) Management and Administration		0.000	0.000				
	G 1 1 www c=	General Department and Program Admin		8,000	8,000				
	Subtotal HB 07-1232		0.0	8,000	8,000		-	-	

Bill Number	Bill Title	Line Item	FTE	<b>Total Funds</b>	GF	GFE	CF	RF/CFE	FF
H.B. 07-1320	State Education Data Management	(1) Management and Administration							
		General Department and Program Admin	1.0	274,704				274,704	
	Subtotal HB 07-1320		1.0	274,704	-		-	274,704	-
H.B. 07-1345	Modifications to SARs	(1) Management and Administration							
		School Accountability and State Data Reporting System		275,250				275,250	
	Subtotal HB 07-1345		0.0	275,250	-		-	275,250	-
H.B. 07-1359	Allocate a Portion of the Tobacco Litigation	(2) Assistance to Public Schools							
	Settlement Moneys	(C) Grant Programs and Other Distributions							
		Read-to-Achieve Grant Program		359,106				359,106	
	Subtotal HB 07-1359		0.0	359,106	-		-	359,106	-
Department Total FY 07-08			7.5	(38,877,091)	6,875,056	-	-	(45,752,147)	-