



Department of Education  
Reconciliation

FY 2010-11  
Budget Request

November 6, 2009

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**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Administration and Centrally-Appropriated Line Items</b>							
<b>State Board of Education</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$294,991	2.0	\$294,991	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$294,991</b>	<b>2.0</b>	<b>\$294,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$294,991</b>	<b>2.0</b>	<b>\$294,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$294,991</b>	<b>2.0</b>	<b>\$294,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>General Department and Program Administration</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,755,560	42.0	\$2,163,292	\$0	\$99,778	\$1,492,490	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$3,755,560</b>	<b>42.0</b>	<b>\$2,163,292</b>	<b>\$0</b>	<b>\$99,778</b>	<b>\$1,492,490</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Services Cut	\$67,998	0.0	\$42,466	\$0	\$1,847	\$23,685	\$0
Common Policy Change	\$277,091	0.0	\$0	\$0	\$0	\$277,091	\$0
<b>FY 2010-11 Base Request</b>	<b>\$4,100,649</b>	<b>42.0</b>	<b>\$2,205,758</b>	<b>\$0</b>	<b>\$101,625</b>	<b>\$1,793,266</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$4,100,649</b>	<b>42.0</b>	<b>\$2,205,758</b>	<b>\$0</b>	<b>\$101,625</b>	<b>\$1,793,266</b>	<b>\$0</b>
<b>Office of Professional Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,849,273	23.0	\$0	\$0	\$1,849,273	\$0	\$0
SB 09-160 Special Bill FY 09-10 Appropriation	\$5,500	0.0	\$0	\$0	\$5,500	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,854,773</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,854,773</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Services Cut	\$32,194	0.0	\$0	\$0	\$32,194	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$1,886,967</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,886,967</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,886,967</b>	<b>23.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,886,967</b>	<b>\$0</b>	<b>\$0</b>
<b>Division of On-line Learning</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$376,817	3.5	\$0	\$0	\$376,817	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$376,817</b>	<b>3.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,817</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$376,817</b>	<b>3.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,817</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$376,817</b>	<b>3.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,817</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life, and Dental</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,661,462	0.0	\$1,444,951	\$0	\$84,288	\$193,362	\$938,861
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$2,661,462</b>	<b>0.0</b>	<b>\$1,444,951</b>	<b>\$0</b>	<b>\$84,288</b>	<b>\$193,362</b>	<b>\$938,861</b>
Common Policy Change	\$129,836	0.0	(\$227,666)	\$0	\$257,646	\$42,224	\$57,632
<b>FY 2010-11 Base Request</b>	<b>\$2,791,298</b>	<b>0.0</b>	<b>\$1,217,285</b>	<b>\$0</b>	<b>\$341,934</b>	<b>\$235,586</b>	<b>\$996,493</b>
<b>FY 2010-11 Request</b>	<b>\$2,791,298</b>	<b>0.0</b>	<b>\$1,217,285</b>	<b>\$0</b>	<b>\$341,934</b>	<b>\$235,586</b>	<b>\$996,493</b>
<b>Short-term Disability</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$49,539	0.0	\$22,141	\$0	\$3,424	\$4,801	\$19,173
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$49,539</b>	<b>0.0</b>	<b>\$22,141</b>	<b>\$0</b>	<b>\$3,424</b>	<b>\$4,801</b>	<b>\$19,173</b>
Common Policy Change	(\$1,130)	0.0	(\$1,030)	\$0	\$2,506	(\$715)	(\$1,891)
<b>FY 2010-11 Base Request</b>	<b>\$48,409</b>	<b>0.0</b>	<b>\$21,111</b>	<b>\$0</b>	<b>\$5,930</b>	<b>\$4,086</b>	<b>\$17,282</b>
<b>FY 2010-11 Request</b>	<b>\$48,409</b>	<b>0.0</b>	<b>\$21,111</b>	<b>\$0</b>	<b>\$5,930</b>	<b>\$4,086</b>	<b>\$17,282</b>
<b>S.B. 04-257 Amortization Equalization Disbursement</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$658,751	0.0	\$292,454	\$0	\$45,023	\$64,386	\$256,888
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$658,751</b>	<b>0.0</b>	<b>\$292,454</b>	<b>\$0</b>	<b>\$45,023</b>	<b>\$64,386</b>	<b>\$256,888</b>
Common Policy Change	\$90,776	0.0	\$34,415	\$0	\$46,794	(\$1,126)	\$10,693
<b>FY 2010-11 Base Request</b>	<b>\$749,527</b>	<b>0.0</b>	<b>\$326,869</b>	<b>\$0</b>	<b>\$91,817</b>	<b>\$63,260</b>	<b>\$267,581</b>
<b>FY 2010-11 Request</b>	<b>\$749,527</b>	<b>0.0</b>	<b>\$326,869</b>	<b>\$0</b>	<b>\$91,817</b>	<b>\$63,260</b>	<b>\$267,581</b>
<b>S.B. 06-235 Supplemental Amortization Equalization Disbursement</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$408,620	0.0	\$179,686	\$0	\$28,139	\$40,241	\$160,554
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$408,620</b>	<b>0.0</b>	<b>\$179,686</b>	<b>\$0</b>	<b>\$28,139</b>	<b>\$40,241</b>	<b>\$160,554</b>
Common Policy Change	\$137,916	0.0	\$58,658	\$0	\$38,812	\$5,887	\$34,559
<b>FY 2010-11 Base Request</b>	<b>\$546,536</b>	<b>0.0</b>	<b>\$238,344</b>	<b>\$0</b>	<b>\$66,951</b>	<b>\$46,128</b>	<b>\$195,113</b>
<b>FY 2010-11 Request</b>	<b>\$546,536</b>	<b>0.0</b>	<b>\$238,344</b>	<b>\$0</b>	<b>\$66,951</b>	<b>\$46,128</b>	<b>\$195,113</b>
<b>Salary Survey and Senior Executive Service</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$157,279	0.0	\$157,279	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$157,279</b>	<b>0.0</b>	<b>\$157,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change	(\$157,279)	0.0	(\$157,279)	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Workers' Compensation</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$293,550	0.0	\$142,939	\$0	\$11,625	\$22,741	\$116,245
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$293,550</b>	<b>0.0</b>	<b>\$142,939</b>	<b>\$0</b>	<b>\$11,625</b>	<b>\$22,741</b>	<b>\$116,245</b>
Common Policy Change (August 25th - FY 2009-10 Change)	(\$16,401)	0.0	(\$16,401)	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation Request (Total Appro. plus August 25th Request)</b>	<b>\$277,149</b>	<b>0.0</b>	<b>\$126,538</b>	<b>\$0</b>	<b>\$11,625</b>	<b>\$22,741</b>	<b>\$116,245</b>
Common Policy Change (August 25th - FY 2010-11 Annualization)	\$29,299	0.0	\$7,104	\$0	\$25,915	\$3,123	(\$6,843)
<b>FY 2010-11 Base Request</b>	<b>\$306,448</b>	<b>0.0</b>	<b>\$133,642</b>	<b>\$0</b>	<b>\$37,540</b>	<b>\$25,864</b>	<b>\$109,402</b>
<b>FY 2010-11 Request</b>	<b>\$306,448</b>	<b>0.0</b>	<b>\$133,642</b>	<b>\$0</b>	<b>\$37,540</b>	<b>\$25,864</b>	<b>\$109,402</b>
<b>Legal Services for 7,528 hours</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$567,474	0.0	\$204,621	\$0	\$248,851	\$114,002	\$0
SB 09-123 Special Bill FY 09-10 Appropriation	\$751	0.0	\$751	\$0	\$0	\$0	\$0
SB 09-163 Special Bill FY 09-10 Appropriation	\$7,135	0.0	\$7,135	\$0	\$0	\$0	\$0
HB 09-1319 Special Bill FY 09-10 Appropriation	\$10,139	0.0	\$0	\$0	\$0	\$0	\$10,139
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$585,499</b>	<b>0.0</b>	<b>\$212,507</b>	<b>\$0</b>	<b>\$248,851</b>	<b>\$114,002</b>	<b>\$10,139</b>
SB 09-123 Annualization - Healthy Choices Dropout Prevention	(\$751)	0.0	(\$751)	\$0	\$0	\$0	\$0
SB 09-163 Annualization - Education Accountability System	(\$7,135)	0.0	(\$7,135)	\$0	\$0	\$0	\$0
HB 09-1319 Annualization - Concurrent Enrollment of Public High School Students	(\$7,135)	0.0	\$3,004	\$0	\$0	\$0	(\$10,139)
<b>FY 2010-11 Base Request</b>	<b>\$570,478</b>	<b>0.0</b>	<b>\$207,625</b>	<b>\$0</b>	<b>\$248,851</b>	<b>\$114,002</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$570,478</b>	<b>0.0</b>	<b>\$207,625</b>	<b>\$0</b>	<b>\$248,851</b>	<b>\$114,002</b>	<b>\$0</b>
<b>Administrative Law Judge Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$72,864	0.0	\$0	\$0	\$26,759	\$46,105	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$72,864</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,759</b>	<b>\$46,105</b>	<b>\$0</b>
Common Policy Change	\$8,037	0.0	\$0	\$0	\$8,037	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$80,901</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,796</b>	<b>\$46,105</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$80,901</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,796</b>	<b>\$46,105</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$113,088	0.0	\$99,114	\$0	\$5,160	\$8,814	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$113,088</b>	<b>0.0</b>	<b>\$99,114</b>	<b>\$0</b>	<b>\$5,160</b>	<b>\$8,814</b>	<b>\$0</b>
Common Policy Change (August 25th - FY 2009-10 Change)	(\$9,003)	0.0	(\$9,003)	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation Request (Total Appro. plus August 25th Request)</b>	<b>\$104,085</b>	<b>0.0</b>	<b>\$90,111</b>	<b>\$0</b>	<b>\$5,160</b>	<b>\$8,814</b>	<b>\$0</b>
Common Policy Change (August 25th - FY 2010-11 Annualization)	(\$98,364)	0.0	(\$84,390)	\$0	(\$5,160)	(\$8,814)	\$0
<b>FY 2010-11 Base Request</b>	<b>\$5,721</b>	<b>0.0</b>	<b>\$5,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$5,721</b>	<b>0.0</b>	<b>\$5,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Leased Space</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$11,500	0.0	\$0	\$0	\$0	\$11,500	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$11,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$11,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$11,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>
<b>Capitol Complex Leased Space</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$565,238	0.0	\$170,473	\$0	\$61,860	\$39,427	\$293,478
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$565,238</b>	<b>0.0</b>	<b>\$170,473</b>	<b>\$0</b>	<b>\$61,860</b>	<b>\$39,427</b>	<b>\$293,478</b>
Common Policy Change (August 25th - FY 2009-10 Change)	(\$7,618)	0.0	(\$7,618)	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation Request (Total Appro. plus August 25th Request)</b>	<b>\$557,620</b>	<b>0.0</b>	<b>\$162,855</b>	<b>\$0</b>	<b>\$61,860</b>	<b>\$39,427</b>	<b>\$293,478</b>
Common Policy Change (August 25th - FY 2010-11 Annualization)	(\$10,206)	0.0	(\$59,321)	\$0	(\$5,962)	\$74,836	(\$19,759)
<b>FY 2010-11 Base Request</b>	<b>\$547,414</b>	<b>0.0</b>	<b>\$103,534</b>	<b>\$0</b>	<b>\$55,898</b>	<b>\$114,263</b>	<b>\$273,719</b>
<b>FY 2010-11 Request</b>	<b>\$547,414</b>	<b>0.0</b>	<b>\$103,534</b>	<b>\$0</b>	<b>\$55,898</b>	<b>\$114,263</b>	<b>\$273,719</b>
<b>Reprinting and Distributing Laws Concerning Education</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$35,480	0.0	\$0	\$0	\$35,480	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$35,480</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,480</b>	<b>\$0</b>	<b>\$0</b>
<b>Emeritus Retirement</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$10,875	0.0	\$10,875	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$10,875</b>	<b>0.0</b>	<b>\$10,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$10,875</b>	<b>0.0</b>	<b>\$10,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$10,875</b>	<b>0.0</b>	<b>\$10,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Feasibility Study Concerning Creation and Operation of State Residential Schools</b>							
<i>[New Long Bill Line Item]</i>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
SB 09-256 Special Bill FY 09-10 Appropriation	\$55,706	0.0	\$55,706	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$55,706</b>	<b>0.0</b>	<b>\$55,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 09-256 Annualization - School Finance Act	(\$55,706)	0.0	(\$55,706)	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(B) Information Technology</b>							
<b>Information Technology Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,477,012	17.0	\$849,866	\$0	\$0	\$627,146	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,477,012</b>	<b>17.0</b>	<b>\$849,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,146</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,477,012</b>	<b>17.0</b>	<b>\$849,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,146</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,477,012</b>	<b>17.0</b>	<b>\$849,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,146</b>	<b>\$0</b>
<b>School Accountability Reports and State Data Reporting System</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,304,138	3.0	\$1,304,138	\$0	\$0	\$0	\$0
SB 09-163 Special Bill FY 09-10 Appropriation	(\$8,914)	2.7	(\$8,914)	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,295,224</b>	<b>5.7</b>	<b>\$1,295,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 09-163 Annualization - Education Accountability System	\$5,020	0.3	\$5,020	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$1,300,244</b>	<b>6.0</b>	<b>\$1,300,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,300,244</b>	<b>6.0</b>	<b>\$1,300,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Purchase of Services from Computer Center</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$47,628	0.0	\$47,628	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$47,628</b>	<b>0.0</b>	<b>\$47,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change (August 25th - FY 2009-10 Change)	(\$1,768)	0.0	(\$1,768)	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation Request (Total Appro. plus August 25th Request)</b>	<b>\$45,860</b>	<b>0.0</b>	<b>\$45,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change (August 25th - FY 2010-11 Annualization)	(\$203)	0.0	(\$203)	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$45,657</b>	<b>0.0</b>	<b>\$45,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$45,657</b>	<b>0.0</b>	<b>\$45,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Multiuse Network Payments</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$35,952	0.0	\$35,952	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$35,952</b>	<b>0.0</b>	<b>\$35,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change	(\$35,952)	0.0	(\$35,952)	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Information Technology Asset Maintenance</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$303,830	0.0	\$303,830	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$303,830</b>	<b>0.0</b>	<b>\$303,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$303,830</b>	<b>0.0</b>	<b>\$303,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$303,830</b>	<b>0.0</b>	<b>\$303,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Disaster Recovery</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$19,722	0.0	\$19,722	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$19,722</b>	<b>0.0</b>	<b>\$19,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(C) Assessments and Data Analyses</b>							
<b>Colorado Student Assessment Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$20,332,451	7.0	\$0	\$0	\$15,727,544	\$0	\$4,604,907
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$20,332,451</b>	<b>7.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,727,544</b>	<b>\$0</b>	<b>\$4,604,907</b>
<b>FY 2010-11 Base Request</b>	<b>\$20,332,451</b>	<b>7.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,727,544</b>	<b>\$0</b>	<b>\$4,604,907</b>
<b>FY 2010-11 Request</b>	<b>\$20,332,451</b>	<b>7.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,727,544</b>	<b>\$0</b>	<b>\$4,604,907</b>
<b>Federal Grant for State Assessments and Related Activities</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,161,644	5.7	\$0	\$0	\$0	\$0	\$2,161,644
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$2,161,644</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,161,644</b>
<b>FY 2010-11 Base Request</b>	<b>\$2,161,644</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,161,644</b>
<b>FY 2010-11 Request</b>	<b>\$2,161,644</b>	<b>5.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,161,644</b>
<b>Longitudinal Analyses of Student Assessment Results</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$292,820	3.0	\$292,820	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$292,820</b>	<b>3.0</b>	<b>\$292,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$292,820</b>	<b>3.0</b>	<b>\$292,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$292,820</b>	<b>3.0</b>	<b>\$292,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Preschool to Postsecondary Education Alignment</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$573,707	5.0	\$0	\$0	\$573,707	\$0	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$573,707</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$573,707</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$573,707</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$573,707</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$573,707</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$573,707</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(D) State Charter School Institute</b>							
<b>State Charter School Institute Administration, Oversight, and Management</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,764,044	16.5	\$0	\$0	\$0	\$1,764,044	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,764,044</b>	<b>16.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,764,044</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,764,044</b>	<b>16.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,764,044</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,764,044</b>	<b>16.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,764,044</b>	<b>\$0</b>
<b>Other Transfers to Institute Charter Schools</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,013,615	0.0	\$0	\$0	\$0	\$2,013,615	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$2,013,615</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,013,615</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$2,013,615</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,013,615</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$2,013,615</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,013,615</b>	<b>\$0</b>
<b>Transfer of Federal Moneys to Institute Charter Schools</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$5,200,000	6.0	\$0	\$0	\$0	\$5,200,000	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$5,200,000</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$5,200,000</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$5,200,000</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>
<b>Department Implementation of Section 22-30.5-501 et seq., C.R.S.</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$210,014	2.6	\$0	\$0	\$0	\$210,014	\$0
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$210,014</b>	<b>2.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,014</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$210,014</b>	<b>2.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,014</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$210,014</b>	<b>2.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,014</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(1) Management and Administration**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(1) Management and Administration</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$47,689,255</b>	<b>139.0</b>	<b>\$8,091,450</b>	<b>\$0</b>	<b>\$19,183,228</b>	<b>\$11,852,688</b>	<b>\$8,561,889</b>
<b>FY 2009-10 Total Appropriation Request (Total Appropriation plus August 25th Request)</b>	<b>\$47,654,465</b>	<b>139.0</b>	<b>\$8,056,660</b>	<b>\$0</b>	<b>\$19,183,228</b>	<b>\$11,852,688</b>	<b>\$8,561,889</b>
<b>FY 2010-11 Base Request</b>	<b>\$48,058,771</b>	<b>139.3</b>	<b>\$7,577,894</b>	<b>\$0</b>	<b>\$19,585,857</b>	<b>\$12,268,879</b>	<b>\$8,626,141</b>
<b>FY 2010-11 Request</b>	<b>\$48,058,771</b>	<b>139.3</b>	<b>\$7,577,894</b>	<b>\$0</b>	<b>\$19,585,857</b>	<b>\$12,268,879</b>	<b>\$8,626,141</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Public School Finance</b>							
<b>Administration</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,501,773	18.0	\$0	\$0	\$0	\$1,501,773	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,501,773</b>	<b>18.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,773</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,501,773</b>	<b>18.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,773</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,501,773</b>	<b>18.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,773</b>	<b>\$0</b>
<b>Accelerating Students Through Concurrent Enrollment (ASCENT) Program</b>							
<b>[New Long Bill Line Item]</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 09-1319 Special Bill FY 09-10 Appropriation	\$19,892	0.3	\$0	\$0	\$0	\$0	\$19,892
<b>FY 2009-10 Total Appropriation</b>	<b>\$19,892</b>	<b>0.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,892</b>
HB 09-1319 Annualization - Concurrent Enrollment of Public High School Students	\$0	0.0	\$19,892	\$0	\$0	\$0	(\$19,892)
<b>FY 2010-11 Base Request</b>	<b>\$19,892</b>	<b>0.3</b>	<b>\$19,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$19,892</b>	<b>0.3</b>	<b>\$19,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Declining Enrollment Study</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>State Share of Districts' Total Program Funding</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,696,288,785	0.0	\$3,076,577,922	\$0	\$619,710,863	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$3,696,288,785</b>	<b>0.0</b>	<b>\$3,076,577,922</b>	<b>\$0</b>	<b>\$619,710,863</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$3,696,288,785</b>	<b>0.0</b>	<b>\$3,076,577,922</b>	<b>\$0</b>	<b>\$619,710,863</b>	<b>\$0</b>	<b>\$0</b>
BRI-01 Base Reduction for Total Program Annual Funding Adjustment	(\$297,196,828)	0.0	(\$223,342,898)	\$0	(\$73,853,930)	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$3,399,091,957</b>	<b>0.0</b>	<b>\$2,853,235,024</b>	<b>\$0</b>	<b>\$545,856,933</b>	<b>\$0</b>	<b>\$0</b>
<b>State Share Correction for Local Share Overpayments in prior fiscal years</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Hold-Harmless Full-day Kindergarten Funding</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,705,498	0.0	\$0	\$0	\$7,705,498	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$7,705,498</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,705,498</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$7,705,498</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,705,498</b>	<b>\$0</b>	<b>\$0</b>
BRI-01 Base Reduction for Hold-harmless Full-day Kindergarten Funding	(\$428,252)	0.0	\$0	\$0	(\$428,252)	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$7,277,246</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,277,246</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Categorical Programs</b>							
<b>(I) District Programs Required by Statute</b>							
<b>Special Education - Children with Disabilities</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$377,620,446	65.0	\$71,572,347	\$0	\$55,789,778	\$101,812	\$250,156,509
<b>FY 2009-10 Total Appropriation</b>	<b>\$377,620,446</b>	<b>65.0</b>	<b>\$71,572,347</b>	<b>\$0</b>	<b>\$55,789,778</b>	<b>\$101,812</b>	<b>\$250,156,509</b>
Federal Funds Change	(\$44,578,597)	0.0	\$0	\$0	\$0	\$0	(\$44,578,597)
<b>FY 2010-11 Base Request</b>	<b>\$333,041,849</b>	<b>65.0</b>	<b>\$71,572,347</b>	<b>\$0</b>	<b>\$55,789,778</b>	<b>\$101,812</b>	<b>\$205,577,912</b>
<b>FY 2010-11 Request</b>	<b>\$333,041,849</b>	<b>65.0</b>	<b>\$71,572,347</b>	<b>\$0</b>	<b>\$55,789,778</b>	<b>\$101,812</b>	<b>\$205,577,912</b>
<b>English Language Proficiency Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$23,421,597	4.6	\$3,101,598	\$0	\$9,019,602	\$0	\$11,300,397
<b>FY 2009-10 Total Appropriation</b>	<b>\$23,421,597</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$0</b>	<b>\$9,019,602</b>	<b>\$0</b>	<b>\$11,300,397</b>
<b>FY 2010-11 Base Request</b>	<b>\$23,421,597</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$0</b>	<b>\$9,019,602</b>	<b>\$0</b>	<b>\$11,300,397</b>
Decision Item - 01 Amendment 23 Required Increase for Categorical Programs	\$520,277	0.0	\$0	\$0	\$520,277	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$23,941,874</b>	<b>4.6</b>	<b>\$3,101,598</b>	<b>\$0</b>	<b>\$9,539,879</b>	<b>\$0</b>	<b>\$11,300,397</b>
<b>(II) Other Categorical Programs</b>							
<b>Public School Transportation</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$49,656,915	2.0	\$36,919,504	\$0	\$12,737,411	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$49,656,915</b>	<b>2.0</b>	<b>\$36,919,504</b>	<b>\$0</b>	<b>\$12,737,411</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Services Cut	\$2,723	0.0	\$2,723	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$49,659,638</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$0</b>	<b>\$12,737,411</b>	<b>\$0</b>	<b>\$0</b>
Decision Item - 01 Amendment 23 Required Increase for Categorical Programs	\$337,481	0.0	\$0	\$0	\$337,481	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$49,997,119</b>	<b>2.0</b>	<b>\$36,922,227</b>	<b>\$0</b>	<b>\$13,074,892</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$23,189,191	0.0	\$17,792,850	\$0	\$5,396,341	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$23,189,191</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$0</b>	<b>\$5,396,341</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$23,189,191</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$0</b>	<b>\$5,396,341</b>	<b>\$0</b>	<b>\$0</b>
Decision Item - 01 Amendment 23 Required Increase for Categorical Programs	\$106,901	0.0	\$0	\$0	\$106,901	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$23,296,092</b>	<b>0.0</b>	<b>\$17,792,850</b>	<b>\$0</b>	<b>\$5,503,242</b>	<b>\$0</b>	<b>\$0</b>
<b>Special Education - Gifted and Talented Children</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$9,003,120	0.0	\$5,500,000	\$0	\$3,503,120	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$9,003,120</b>	<b>0.0</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$3,503,120</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$9,003,120</b>	<b>0.0</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$3,503,120</b>	<b>\$0</b>	<b>\$0</b>
Decision Item - 01 Amendment 23 Required Increase for Categorical Programs	\$202,200	0.0	\$0	\$0	\$202,200	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$9,205,320</b>	<b>0.0</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$3,705,320</b>	<b>\$0</b>	<b>\$0</b>
<b>Expelled and At-risk Student Services Grant Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,343,560	1.0	\$5,788,807	\$0	\$1,554,753	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$7,343,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$0</b>	<b>\$1,554,753</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$7,343,560</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$0</b>	<b>\$1,554,753</b>	<b>\$0</b>	<b>\$0</b>
Decision Item - 01 Amendment 23 Required Increase for Categorical Programs	\$214,286	0.0	\$0	\$0	\$214,286	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$7,557,846</b>	<b>1.0</b>	<b>\$5,788,807</b>	<b>\$0</b>	<b>\$1,769,039</b>	<b>\$0</b>	<b>\$0</b>
<b>Small Attendance Center Aid</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$959,379	0.0	\$787,645	\$0	\$171,734	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$959,379</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$0</b>	<b>\$171,734</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$959,379</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$0</b>	<b>\$171,734</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$959,379</b>	<b>0.0</b>	<b>\$787,645</b>	<b>\$0</b>	<b>\$171,734</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Comprehensive Health Education</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,005,396	1.0	\$0	\$0	\$1,005,396	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,005,396</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005,396</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,005,396</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005,396</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,005,396</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005,396</b>	<b>\$0</b>	<b>\$0</b>
<b>(C) Grant Programs, Distributions, and Other Assistance</b>							
<b>(I) Health and Nutrition</b>							
<b>Federal Nutrition Programs</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$108,638,251	8.0	\$82,896	\$0	\$0	\$0	\$108,555,355
SB 09-226 Special Bill FY 09-10 Appropriation	\$1,951	0.0	\$1,951	\$0	\$0	\$0	\$0
SB 09-230 Special Bill FY 09-10 Appropriation	\$0	1.0	\$0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$108,640,202</b>	<b>9.0</b>	<b>\$84,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,555,355</b>
SB 09-226 Annualization School Food Allergy Policy Education	(\$451)	0.0	(\$451)	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$108,639,751</b>	<b>9.0</b>	<b>\$84,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,555,355</b>
<b>FY 2010-11 Request</b>	<b>\$108,639,751</b>	<b>9.0</b>	<b>\$84,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,555,355</b>
<b>State Match for School Lunch Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,472,644	0.0	\$0	\$0	\$2,472,644	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$2,472,644</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,472,644</b>	<b>\$0</b>	<b>\$0</b>
<b>Child Nutrition School Lunch Protection Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$850,000	0.0	\$0	\$0	\$850,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>School Breakfast Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$500,000	0.0	\$500,000	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Start Smart Nutrition Program Fund</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$700,000	0.0	\$700,000	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Start Smart Nutrition Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$670,000	0.0	\$0	\$0	\$0	\$670,000	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$670,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$670,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$670,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$0</b>
<b>S.B. 97-101 Public School Health Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$211,311	1.4	\$0	\$0	\$0	\$211,311	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$211,311</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,311</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$211,311</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,311</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$211,311</b>	<b>1.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,311</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(II) Capital Construction</b>							
<b>Division of Public School Capital Construction Assistance</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$921,702	9.0	\$0	\$0	\$921,702	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$921,702</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$921,702</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$921,702</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$921,702</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$921,702</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$921,702</b>	<b>\$0</b>	<b>\$0</b>
<b>Public School Capital Construction Assistance Board - Lease Payments</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$20,000,000	0.0	\$0	\$0	\$20,000,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Financial Assistance Priority Assessment</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,850,000	0.0	\$0	\$0	\$7,850,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$7,850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$7,850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$7,850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Charter School Capital Construction</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$5,000,000	0.0	\$0	\$0	\$5,000,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>State Charter School Institute Capital Construction Assistance [New Long Bill Line Item]</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
SB 09-089 Special Bill FY 09-10 Appropriation	\$365,226	0.0	\$0	\$0	\$365,226	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$365,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,226</b>	<b>\$0</b>	<b>\$0</b>
SB 09-089 Annualization State Charter School Institute	\$0	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$365,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,226</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$365,226</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,226</b>	<b>\$0</b>	<b>\$0</b>
<b>(III) Reading and Literacy</b>							
<b>Federal Title I Reading First Grant</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$10,962,813	15.4	\$0	\$0	\$0	\$0	\$10,962,813
<b>FY 2009-10 Total Appropriation</b>	<b>\$10,962,813</b>	<b>15.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,962,813</b>
Federal Funds Change	(\$10,662,813)	(15.4)	\$0	\$0	\$0	\$0	(\$10,662,813)
<b>FY 2010-11 Base Request</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>FY 2010-11 Request</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Read-to-Achieve Grant Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$6,675,000	1.0	\$0	\$0	\$6,675,000	\$0	\$0
SB 09-256 Special Bill FY 09-10 Appropriation	(\$1,000,000)	0.0	\$0	\$0	(\$1,000,000)	\$0	\$0
SB 09-269 Special Bill FY 09-10 Appropriation	(\$1,165,296)	0.0	\$0	\$0	(\$1,165,296)	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$4,509,704</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,509,704</b>	<b>\$0</b>	<b>\$0</b>
SB 09-256 Annualization - School Finance Act	\$1,000,000	0.0	\$0	\$0	\$1,000,000	\$0	\$0
SB 09-269 Annualization - Adjust Tobacco Settlement Moneys Allocation	\$1,165,296	0.0	\$0	\$0	\$1,165,296	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$6,675,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,675,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$6,675,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,675,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Family Literacy Education Grant Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$130,000	0.0	\$0	\$0	\$0	\$130,000	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(IV) Professional Development and Instructional Support</b>							
<b>Closing the Achievement Gap</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,800,000	0.0	\$0	\$0	\$1,800,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Content Specialists</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$448,250	5.0	\$0	\$0	\$448,250	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$448,250</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,250</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$448,250</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,250</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$448,250</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,250</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Dropout Prevention and Student Re-engagement [New Long Bill Line Item]</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 09-1243 Special Bill FY 09-10 Appropriation	\$157,772	2.0	\$0	\$0	\$157,772	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$157,772</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,772</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1243 Annualization - Office of Dropout Prevention and Student Re-engagement	(\$7,600)	0.0	\$0	\$0	(\$7,600)	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$150,172</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,172</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$150,172</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,172</b>	<b>\$0</b>	<b>\$0</b>
<b>School Leadership Academy Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$75,000	0.7	\$0	\$0	\$75,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$75,000</b>	<b>0.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$75,000</b>	<b>0.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$75,000</b>	<b>0.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Financial Literacy</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$40,000	0.0	\$0	\$0	\$40,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$40,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$40,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
BRI-02 Base Reduction for Discretionary Programs in the State Education Fund	(\$40,000)	0.0	\$0	\$0	(\$40,000)	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado History Day</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
BRI-02 Base Reduction for Discretionary Programs in the State Education Fund	(\$10,000)	0.0	\$0	\$0	(\$10,000)	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(V) Summer and After-school Program</b>							
<b>Summer School Grant Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,000,000	0.3	\$0	\$0	\$1,000,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,000,000</b>	<b>0.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,000,000</b>	<b>0.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
BRI-02 Base Reduction for Discretionary Programs in the State Education Fund	(\$1,000,000)	(0.3)	\$0	\$0	(\$1,000,000)	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Healthy Choices Dropout Prevention [New Long Bill Line Item]</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
SB 09-123 Special Bill FY 09-10 Appropriation	\$7,477	0.1	\$7,477	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$7,477</b>	<b>0.1</b>	<b>\$7,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 09-123 Annualization - Healthy Choices Dropout Prevention	\$7,476	0.1	(\$7,477)	\$0	\$14,953	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$14,953</b>	<b>0.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,953</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$14,953</b>	<b>0.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,953</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(VI) Facility Schools</b>							
<b>Facility Schools Unit and Facility Schools Board</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$261,403	3.0	\$0	\$0	\$0	\$261,403	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$261,403</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,403</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$261,403</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,403</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$261,403</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,403</b>	<b>\$0</b>
<b>Facility School Funding</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$20,817,769	0.0	\$0	\$0	\$20,817,769	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$20,817,769</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,817,769</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$20,817,769</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,817,769</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$20,817,769</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,817,769</b>	<b>\$0</b>	<b>\$0</b>
<b>(VII) Other Assistance</b>							
<b>Appropriated Sponsored Programs</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$225,611,615	73.3	\$0	\$0	\$3,237,000	\$4,484,871	\$217,889,744
<b>FY 2009-10 Total Appropriation</b>	<b>\$225,611,615</b>	<b>73.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,237,000</b>	<b>\$4,484,871</b>	<b>\$217,889,744</b>
Federal Funds Change	\$59,941,632	0.0	\$0	\$0	\$0	\$0	\$59,941,632
<b>FY 2010-11 Base Request</b>	<b>\$285,553,247</b>	<b>73.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,237,000</b>	<b>\$4,484,871</b>	<b>\$277,831,376</b>
<b>FY 2010-11 Request</b>	<b>\$285,553,247</b>	<b>73.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,237,000</b>	<b>\$4,484,871</b>	<b>\$277,831,376</b>
<b>School Counselor Corps Grant Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$5,000,000	1.0	\$0	\$0	\$5,000,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$5,000,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$5,000,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$5,000,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Regional Service Cooperatives</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,067,182	1.0	\$0	\$0	\$1,067,182	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,067,182</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,067,182</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,067,182</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,067,182</b>	<b>\$0</b>	<b>\$0</b>
BRI-02 Base Reduction for Discretionary Programs in the State Education Fund	(\$1,067,182)	(1.0)	\$0	\$0	(\$1,067,182)	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Contingency Reserve</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$500,000	0.0	\$0	\$0	\$500,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Supplemental On-line Education Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$480,000	0.0	\$0	\$0	\$480,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$480,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$480,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$480,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Supplemental On-line Education Grant Program</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$50,000	0.0	\$0	\$0	\$50,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>School Awards Program [New Long Bill Line Item]</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
SB 09-256 Special Bill FY 09-10 Appropriation	\$250,000	0.0	\$0	\$0	\$250,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Interstate Compact on Educational Opportunity for Military Children</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$30,185	0.0	\$0	\$0	\$30,185	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$30,185</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,185</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$30,185</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,185</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$30,185</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,185</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Assistance to Public Schools**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(2) Assistance to Public Schools</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$4,619,305,807</b>	<b>214.1</b>	<b>\$3,219,332,997</b>	<b>\$0</b>	<b>\$793,726,930</b>	<b>\$7,361,170</b>	<b>\$598,884,710</b>
<b>FY 2009-10 Total Appropriation Request (Total Appropriation plus August 25th Request)</b>	<b>\$4,619,305,807</b>	<b>214.1</b>	<b>\$3,219,332,997</b>	<b>\$0</b>	<b>\$793,726,930</b>	<b>\$7,361,170</b>	<b>\$598,884,710</b>
<b>FY 2010-11 Base Request</b>	<b>\$4,626,173,473</b>	<b>198.8</b>	<b>\$3,219,347,684</b>	<b>\$0</b>	<b>\$795,899,579</b>	<b>\$7,361,170</b>	<b>\$603,565,040</b>
<b>FY 2010-11 Request</b>	<b>\$4,327,812,356</b>	<b>197.5</b>	<b>\$2,996,004,786</b>	<b>\$0</b>	<b>\$720,881,360</b>	<b>\$7,361,170</b>	<b>\$603,565,040</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(3) Library Programs**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Administration</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,017,367	12.8	\$767,367	\$0	\$250,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,017,367</b>	<b>12.8</b>	<b>\$767,367</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,017,367</b>	<b>12.8</b>	<b>\$767,367</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,017,367</b>	<b>12.8</b>	<b>\$767,367</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Library Funding</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,061,505	23.8	\$0	\$0	\$0	\$0	\$3,061,505
<b>FY 2009-10 Total Appropriation</b>	<b>\$3,061,505</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,061,505</b>
<b>FY 2010-11 Base Request</b>	<b>\$3,061,505</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,061,505</b>
<b>FY 2010-11 Request</b>	<b>\$3,061,505</b>	<b>23.8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,061,505</b>
<b>Colorado Library Consortium</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Virtual Library</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$379,796	0.0	\$359,796	\$0	\$20,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$379,796</b>	<b>0.0</b>	<b>\$359,796</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Talking Book Library, Building Maintenance and Utilities Expenses</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$70,660	0.0	\$70,660	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$70,660</b>	<b>0.0</b>	<b>\$70,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$70,660</b>	<b>0.0</b>	<b>\$70,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$70,660</b>	<b>0.0</b>	<b>\$70,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Reading Services for the Blind</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$250,000	0.0	\$0	\$0	\$0	\$250,000	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>



**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(3) Library Programs**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(3) Library Programs</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$5,779,328</b>	<b>36.6</b>	<b>\$2,197,823</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$250,000</b>	<b>\$3,061,505</b>
<b>FY 2009-10 Total Appropriation Request (Total Appropriation plus August 25th Request)</b>	<b>\$5,779,328</b>	<b>36.6</b>	<b>\$2,197,823</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$250,000</b>	<b>\$3,061,505</b>
<b>FY 2010-11 Base Request</b>	<b>\$5,779,328</b>	<b>36.6</b>	<b>\$2,197,823</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$250,000</b>	<b>\$3,061,505</b>
<b>FY 2010-11 Request</b>	<b>\$5,779,328</b>	<b>36.6</b>	<b>\$2,197,823</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$250,000</b>	<b>\$3,061,505</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) School for the Deaf and Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) School Operations</b>							
<b>Personal Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$8,940,256	141.3	\$7,553,344	\$0	\$0	\$1,386,912	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$8,940,256</b>	<b>141.3</b>	<b>\$7,553,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,386,912</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Services Cut	\$165,489	0.0	\$165,489	\$0	\$0	\$0	\$0
Prior Year Salary Survey - District 11 wage increases	\$152,572	0.0	\$152,572	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$9,258,317</b>	<b>141.3</b>	<b>\$7,871,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,386,912</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$9,258,317</b>	<b>141.3</b>	<b>\$7,871,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,386,912</b>	<b>\$0</b>
<b>Early Intervention Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,178,934	10.0	\$1,178,934	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,178,934</b>	<b>10.0</b>	<b>\$1,178,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Prior Year Salary Survey - District 11 wage increases	\$4,707	0.0	\$4,707	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$1,183,641</b>	<b>10.0</b>	<b>\$1,183,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,183,641</b>	<b>10.0</b>	<b>\$1,183,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Shift Differential</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$65,638	0.0	\$65,638	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$65,638</b>	<b>0.0</b>	<b>\$65,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change	\$21,854	0.0	\$21,854	\$0	\$0	\$0	\$0
<b>FY 2010-11 Base Request</b>	<b>\$87,492</b>	<b>0.0</b>	<b>\$87,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$87,492</b>	<b>0.0</b>	<b>\$87,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$417,277	0.0	\$417,277	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$417,277</b>	<b>0.0</b>	<b>\$417,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$417,277</b>	<b>0.0</b>	<b>\$417,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$417,277</b>	<b>0.0</b>	<b>\$417,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$23,727	0.0	\$23,727	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$23,727</b>	<b>0.0</b>	<b>\$23,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$23,727</b>	<b>0.0</b>	<b>\$23,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Non-Prioritized Decision Item - Common Policy - Vehicle Lease	\$8,020	0.0	\$8,020	\$0	\$0	\$0	\$0
<b>FY 2010-11 Request</b>	<b>\$31,747</b>	<b>0.0</b>	<b>\$31,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) School for the Deaf and Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Utilities</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$554,810	0.0	\$554,810	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$554,810</b>	<b>0.0</b>	<b>\$554,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$554,810</b>	<b>0.0</b>	<b>\$554,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$554,810</b>	<b>0.0</b>	<b>\$554,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Allocation of State and Federal Categorical Program Funding</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$150,000	0.4	\$0	\$0	\$0	\$150,000	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$150,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$150,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$150,000</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Medicaid Reimbursements for Public School Health Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$85,000	1.5	\$0	\$0	\$0	\$85,000	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$85,000</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$85,000</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$85,000</b>	<b>1.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>
<b>(B) Special Purpose</b>							
<b>Fees and Conferences</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$120,000	0.0	\$0	\$0	\$120,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$120,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Outreach Services</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,024,836	5.4	\$0	\$0	\$755,836	\$269,000	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,024,836</b>	<b>5.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,836</b>	<b>\$269,000</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,024,836</b>	<b>5.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,836</b>	<b>\$269,000</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,024,836</b>	<b>5.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,836</b>	<b>\$269,000</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(4) School for the Deaf and Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Tuition from Out-of-State Students</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Summer Olympics Housing</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grants</b>							
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,403,608	9.0	\$0	\$0	\$0	\$1,403,608	\$0
<b>FY 2009-10 Total Appropriation</b>	<b>\$1,403,608</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,403,608</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,403,608</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,403,608</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$1,403,608</b>	<b>9.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,403,608</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

## FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

**(4) School for the Deaf and Blind**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>(4) School for the Deaf and Blind</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$14,174,086</b>	<b>167.6</b>	<b>\$9,793,730</b>	<b>\$0</b>	<b>\$1,085,836</b>	<b>\$3,294,520</b>	<b>\$0</b>
<b>FY 2009-10 Total Appropriation Request (Total Appropriation plus August 25th Request)</b>	<b>\$14,174,086</b>	<b>167.6</b>	<b>\$9,793,730</b>	<b>\$0</b>	<b>\$1,085,836</b>	<b>\$3,294,520</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$14,518,708</b>	<b>167.6</b>	<b>\$10,138,352</b>	<b>\$0</b>	<b>\$1,085,836</b>	<b>\$3,294,520</b>	<b>\$0</b>
<b>FY 2010-11 Request</b>	<b>\$14,526,728</b>	<b>167.6</b>	<b>\$10,146,372</b>	<b>\$0</b>	<b>\$1,085,836</b>	<b>\$3,294,520</b>	<b>\$0</b>

**DEPARTMENT OF EDUCATION**

FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>DEPARTMENT OF EDUCATION</b>							
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$4,686,948,476</b>	<b>557.3</b>	<b>\$3,239,416,000</b>	<b>\$0</b>	<b>\$814,265,994</b>	<b>\$22,758,378</b>	<b>\$610,508,104</b>
<b>FY 2009-10 Total Appropriation Request (Total Appropriation plus August 25th Request)</b>	<b>\$4,686,913,686</b>	<b>557.3</b>	<b>\$3,239,381,210</b>	<b>\$0</b>	<b>\$814,265,994</b>	<b>\$22,758,378</b>	<b>\$610,508,104</b>
<b>FY 2010-11 Base Request</b>	<b>\$4,694,530,280</b>	<b>542.3</b>	<b>\$3,239,261,753</b>	<b>\$0</b>	<b>\$816,841,272</b>	<b>\$23,174,569</b>	<b>\$615,252,686</b>
<b>FY 2010-11 Request</b>	<b>\$4,396,177,183</b>	<b>541.0</b>	<b>\$3,015,926,875</b>	<b>\$0</b>	<b>\$741,823,053</b>	<b>\$23,174,569</b>	<b>\$615,252,686</b>