

Schedule 13 Change Request for FY 2010-11 Budget Request Cycle											
Decision Item FY 2010-11 ☒		Base Reduction Item FY 2010-11 ☐		Supplemental FY 2009-10 ☐		Budget Amendment FY 2010-11 ☐					
Request Title: Annual Fleet Vehicle Replacements		Dept. Approval by: <i>[Signature]</i>						Date: 12/14/09			
Department: Education		OSPBA Approval: <i>[Signature]</i>						Date: 10-19-09			
Priority Number: NP-01											
		1	2	3	4	5	6	7	8	9	10
	Fund	Prior-Year Actual FY 2008-09	Appropriation FY 2009-10	Supplemental Request FY 2009-10	Total Revised Request FY 2009-10	Base Request FY 2010-11	Decision/ Base Reduction FY 2010-11	November 1 Request FY 2010-11	Budget Amendment FY 2010-11	Total Revised Request FY 2010-11	Change from Base (Column 5) FY 2011-12
Total of All Line Items	Total	22,744	23,727	0	23,727	23,727	8,020	31,747	0	31,747	8,020
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	22,744	23,727	0	23,727	23,727	8,020	31,747	0	31,747	8,020
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(4) School for the Deaf and the Blind, (A) School Operations, Vehicle Lease Payments	Total	22,744	23,727	0	23,727	23,727	8,020	31,747	0	31,747	8,020
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	22,744	23,727	0	23,727	23,727	8,020	31,747	0	31,747	8,020
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
Non-Line Item Request:		None									
Letternote Revised Text:		None									
Cash or Federal Fund Name and COFRS Fund Number:		None									
Reappropriated Funds Source, by Department and Line Item Name:		None									
Approval by OIT? Yes: ☐ No: ☐ N/A: ☒											
Schedule 13s from Affected Departments:		Department of Personnel and Administration									