



Department of Education  
Schedule 10  
Summary of Change Requests

FY 2010-11  
Budget Request

November 6, 2009

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Department of Education  
Schedule 10  
FY 2010-11 Budget Request

Priority	Number	Division	Request	Requires Legislation?	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Decision Items</b>										
1	DI-01	Management and Administration	Amendment 23 Required Increase for Categorical Programs	No	0.0	\$1,381,145	\$0	\$1,381,145	\$0	\$0
<b>Total - Decision Items</b>					<b>0.0</b>	<b>\$1,381,145</b>	<b>\$0</b>	<b>\$1,381,145</b>	<b>\$0</b>	<b>\$0</b>
<b>Base Reduction Items</b>										
1	BRI-01	Assistance to Public Schools	Total Program Annual Funding Adjustments and Hold-harmless Full-day Kindergarten Funding	No	0.0	(\$297,625,080)	(\$223,342,898)	(\$74,282,182)	\$0	\$0
2	BRI-02	Assistance to Public Schools	Base Reduction for Discretionary Programs in the State Education Fund	No	(1.3)	(\$2,117,182)	\$0	(\$2,117,182)	\$0	\$0
<b>Total - Base Reduction Items</b>					<b>(1.3)</b>	<b>(\$299,742,262)</b>	<b>(\$223,342,898)</b>	<b>(\$76,399,364)</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Prioritized Items</b>										
NA		School for the Deaf and the Blind	Common Policy - Vehicle Lease	No	0.0	\$5,310	\$5,310	\$0	\$0	\$0
<b>Total Non Prioritized Items</b>					<b>0.0</b>	<b>\$5,310</b>	<b>\$5,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total November 6, 2009</b>					<b>(1.3)</b>	<b>(\$298,355,807)</b>	<b>(\$223,337,588)</b>	<b>(\$75,018,219)</b>	<b>\$0</b>	<b>\$0</b>