

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**HEALTH, LIFE AND DENTAL**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Management and Administration	266,514	194,273	6,564	65,677	
010 - General Dept. & Program Admin	194,273	194,273			
020 - General Dept. & Program Admin	57,253			57,253	
021 - General Dept. & Program Admin - Transportation	8,424			8,424	
023 - General Dept. & Program Admin - GED	6,564		6,564		
Office of Professional Services	48,192		48,192		
Longitudinal Analysis of Student Assessment	-				
SAR & State Data Reporting System	12,914	12,914			
School for Deaf and Blind	645,816	645,816			
Unallocated	650,716			43,931	606,785
<b>Total</b>	<b>1,624,152</b>	<b>853,003</b>	<b>54,756</b>	<b>109,608</b>	<b>606,785</b>
<b>FY 2007-2008</b>					
Management and Administration	272,619	219,418	4,855	48,346	
Office of Professional Services	59,348		59,348		
Longitudinal Analysis of Student Assessment	11,655	11,655			
SAR & State Data Reporting System	16,459	16,459			
School for Deaf and Blind	794,272	794,272			
Unallocated	823,793			95,169	728,624
<b>Total</b>	<b>1,978,146</b>	<b>1,041,804</b>	<b>64,203</b>	<b>143,515</b>	<b>728,624</b>

**Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008  
HEALTH, LIFE AND DENTAL**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2008-2009</b>					
State Board of Education	8,706	8,706			
General Department and Program Administration	167,654	112,748	5,779	49,127	
Office of Professional Services	73,199		73,199		
Division of On-line Learning	-				
Information Technology Services	71,593	49,191		22,402	
SAR & State Data Reporting System	13,059	13,059			
Colorado Student Assessment Program	31,031	21,766			9,265
Federal Grant for State Assessments and Related Activities	26,406				26,406
Longitudinal Analysis of Student Assessment	13,059	13,059			
State Charter School Institute, Administration, Oversight, and Management	51,093			51,093	
Direct Administrative and Support Services Provided by the Department to the SCSJ	7,860			7,860	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	19,651			19,651	
Public School Finance Administration	56,591	56,591			
Special Education Children with Disabilities	298,447			1,965	296,482
English Language Proficiency Program	21,309				21,309
Public School Transportation	8,706	8,706			
Expelled and At-risk Student Services Grant Program	4,353	4,353			
Comprehensive Health Education	-				
Federal Nutrition Program	36,809	3,918			32,891
S.B. 97-101 Public School Health Services	5,502			5,502	
Federal Title I Reading First Grant	71,341				71,341
Read-to-Achieve Grant Program	-				
Content Specialists	20,025	20,025			
Summer School Grant Program	-				
Appropriated Sponsored Programs	335,349			23,581	311,768
Library Programs Administration	51,367	51,367			
Federal Library Funding	110,254				110,254
School for Deaf and Blind	990,434	990,434			
<b>Total</b>	<b>2,493,798</b>	<b>1,353,923</b>	<b>78,978</b>	<b>181,181</b>	<b>879,716</b>
<b>FY 2009-2010</b>					
Management and Administration	2,661,462	1,444,951	84,288	193,362	938,861
<b>Total</b>	<b>2,661,462</b>	<b>1,444,951</b>	<b>84,288</b>	<b>193,362</b>	<b>938,861</b>

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**SHORT-TERM DISABILITY**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Longitudinal Analysis of Student Assessment	95	95			
SAR & State Data Reporting System	212	212			
School for Deaf and Blind	8,832	8,832			
Unallocated	22,199	22,199			
<b>Total</b>	<b>31,338</b>	<b>31,338</b>			
<b>FY 2007-2008</b>					
Management and Administration	6,071	4,875	86	1,110	
Office of Professional Services	1,258		1,258		
Longitudinal Analysis of Student Assessment	235	235			
SAR & State Data Reporting System	255	255			
School for Deaf and Blind	10,063	10,063			
Unallocated	16,083			2,020	14,063
<b>Total</b>	<b>33,965</b>	<b>15,428</b>	<b>1,344</b>	<b>3,130</b>	<b>14,063</b>

Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008  
**SHORT-TERM DISABILITY**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2008-2009</b>					
State Board of Education	156	156			
General Department and Program Administration	2,979	2,013	92	874	
Office of Professional Services	1,167		1,167		
Division of On-line Learning	-				
Information Technology Services	1,278	879		399	
SAR & State Data Reporting System	233	233			
Colorado Student Assessment Program	548	389			159
Federal Grant for State Assessments and Related Activities	452				452
Longitudinal Analysis of Student Assessment	233	233			
State Charter School Institute, Administration, Oversight, and Management	909			909	
Direct Administrative and Support Services Provided by the Department to the SCS	140			140	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	350			350	
Public School Finance Administration	1,011	1,011			
Special Education Children with Disabilities	5,113			35	5,078
English Language Proficiency Program	365				365
Public School Transportation	156	156			
Expelled and At-risk Student Services Grant Program	78	78			
Comprehensive Health Education	-				
Federal Nutrition Program	633	70			563
S.B. 97-101 Public School Health Services	98			98	
Federal Title I Reading First Grant	1,222				1,222
Read-to-Achieve Grant Program	-				
Content Specialists	358	358			
Summer School Grant Program	-				
Appropriated Sponsored Programs	5,759			420	5,339
Library Programs Administration	918	918			
Federal Library Funding	1,888				1,888
School for Deaf and Blind	12,909	12,423		486	
<b>Total</b>	<b>38,953</b>	<b>18,917</b>	<b>1,259</b>	<b>3,711</b>	<b>15,066</b>
<b>FY 2009-2010</b>					
Management and Administration	39,440	19,152	1,274	3,759	15,255
<b>Total</b>	<b>39,440</b>	<b>19,152</b>	<b>1,274</b>	<b>3,759</b>	<b>15,255</b>

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**

**AED - AMORTIZATION EQUALIZATION DISBURSEMENT**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Management and Administration	37,826	28,798	555	8,473	
Office of Professional Services	7,743		7,743		
Longitudinal Analysis of Student Assessment	719	719			
SAR & State Data Reporting System	1,480	1,480			
School for Deaf and Blind	62,692	62,692			
Unallocated	92,304			6,380	85,924
<b>Total</b>	<b>202,764</b>	<b>93,689</b>	<b>8,298</b>	<b>14,853</b>	<b>85,924</b>
<b>FY 2007-2008</b>					
Management and Administration	55,710	43,088	910	11,712	
Office of Professional Services	11,492		11,492		
Longitudinal Analysis of Student Assessment	2,429	2,429			
SAR & State Data Reporting System	2,632	2,632			
School for Deaf and Blind	90,304	90,304			
Unallocated	146,990			17,181	129,809
<b>Total</b>	<b>309,557</b>	<b>138,453</b>	<b>12,402</b>	<b>28,893</b>	<b>129,809</b>

Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008

**AED - AMORTIZATION EQUALIZATION DISBURSEMENT**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2008-2009</b>					
State Board of Education	2,040	2,040			
General Department and Program Administration	38,315	26,418	1,134	10,763	
Office of Professional Services	14,367		14,367		
Division of On-line Learning	-				
Information Technology Services	16,434	11,526		4,908	
SAR & State Data Reporting System	3,060	3,060			
Colorado Student Assessment Program	7,053	5,100			1,953
Federal Grant for State Assessments and Related Activities	5,566				5,566
Longitudinal Analysis of Student Assessment	3,060	3,060			
State Charter School Institute, Administration, Oversight, and Management	11,195			11,195	
Direct Administrative and Support Services Provided by the Department to the SCS	1,722			1,722	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	4,305			4,305	
Public School Finance Administration	13,260	13,260			
Special Education Children with Disabilities	62,925			431	62,494
English Language Proficiency Program	4,492				4,492
Public School Transportation	2,040	2,040			
Expelled and At-risk Student Services Grant Program	1,020	1,020			
Comprehensive Health Education	-				
Federal Nutrition Program	7,851	918			6,933
S.B. 97-101 Public School Health Services	1,205			1,205	
Federal Title I Reading First Grant	15,038				15,038
Read-to-Achieve Grant Program	-				
Content Specialists	4,692	4,692			
Summer School Grant Program	-				
Appropriated Sponsored Programs	70,882			5,166	65,716
Library Programs Administration	12,036	12,036			
Federal Library Funding	23,240				23,240
School for Deaf and Blind	155,694	149,712		5,982	
<b>Total</b>	<b>481,492</b>	<b>234,882</b>	<b>15,501</b>	<b>45,677</b>	<b>185,432</b>
<b>FY 2009-2010</b>					
Management and Administration	606,762	295,978	19,538	57,582	233,664
<b>Total</b>	<b>606,762</b>	<b>295,978</b>	<b>19,538</b>	<b>57,582</b>	<b>233,664</b>

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**

**SAED - SUPPLEMENTAL AMORTIZATION EQUALIZATION DISBURSEMENT**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2005-2006</b>					
Total	-				
<b>FY 2007-2008</b>					
Management and Administration	10,312	7,694	190	2,428	
Office of Professional Services	2,394		2,394		
Longitudinal Analysis of Student Assessment	434	434			
SAR & State Data Reporting System	470	470			
School for Deaf and Blind	16,126	16,126			
Unallocated	30,635			3,591	27,044
Total	60,371	24,724	2,584	6,019	27,044

**Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008**

**SAED - SUPPLEMENTAL AMORTIZATION EQUALIZATION DISBURSEMENT**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2008-2009</b>					
State Board of Education	905	905			
General Department and Program Administration	17,296	11,719	532	5,045	
Office of Professional Services	6,734		6,734		
Division of On-line Learning	-				
Information Technology Services	7,414	5,113		2,301	
SAR & State Data Reporting System	1,357	1,357			
Colorado Student Assessment Program	3,177	2,262			915
Federal Grant for State Assessments and Related Activities	2,609				2,609
Longitudinal Analysis of Student Assessment	1,357	1,357			
State Charter School Institute, Administration, Oversight, and Management	5,247			5,247	
Direct Administrative and Support Services Provided by the Department to the SCSI	807			807	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	2,018			2,018	
Public School Finance Administration	5,882	5,882			
Special Education Children with Disabilities	29,496			202	29,294
English Language Proficiency Program	2,105				2,105
Public School Transportation	905	905			
Expelled and At-risk Student Services Grant Program	452	452			
Comprehensive Health Education	-				
Federal Nutrition Program	3,657	407			3,250
S.B. 97-101 Public School Health Services	565			565	
Federal Title I Reading First Grant	7,049				7,049
Read-to-Achieve Grant Program	-				
Content Specialists	2,081	2,081			
Summer School Grant Program	-				
Appropriated Sponsored Programs	33,227			2,422	30,805
Library Programs Administration	5,339	5,339			
Federal Library Funding	10,894				10,894
School for Deaf and Blind	70,493	67,689		2,804	
<b>Total</b>	<b>221,066</b>	<b>105,468</b>	<b>7,266</b>	<b>21,411</b>	<b>86,921</b>
<b>FY 2009-2010</b>					
Management and Administration	379,226	180,890	12,477	36,747	149,112
<b>Total</b>	<b>379,226</b>	<b>180,890</b>	<b>12,477</b>	<b>36,747</b>	<b>149,112</b>



**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**

**SALARY SURVEY ALLOCATIONS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Management and Administration	164,375	139,847	2,726	21,802	
Office of Professional Services	30,906		30,906		
Longitudinal Analysis of Student Assessment	2,420	2,420			
SAR & State Data Reporting System	4,406	4,406			
School for Deaf and Blind	232,732	232,732			
Unallocated	334,009			21,232	312,777
<b>Total</b>	<b>768,848</b>	<b>379,405</b>	<b>33,632</b>	<b>43,034</b>	<b>312,777</b>
<b>FY 2007-2008</b>					
Management and Administration	181,160	144,922	2,681	33,557	
Office of Professional Services	36,726		36,726		
Longitudinal Analysis of Student Assessment	7,350	7,350			
SAR & State Data Reporting System	7,866	7,866			
School for Deaf and Blind	326,976	326,976			
Unallocated	482,012			54,842	427,170
<b>Total</b>	<b>1,042,090</b>	<b>487,114</b>	<b>39,407</b>	<b>88,399</b>	<b>427,170</b>

Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008  
**SALARY SURVEY ALLOCATIONS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2008-2009</b>					
State Board of Education	3,853	3,853			
General Department and Program Administration	92,034	62,221	2,691	27,122	
Office of Professional Services	32,722		32,722		
Division of On-line Learning	-				
Information Technology Services	41,873	30,543		11,330	
School Accountability Reports and State Data Reporting System	10,041	10,041			
Colorado Student Assessment Program	14,893	6,004			8,889
Federal Grant for State Assessments and Related Activities	15,747				15,747
Longitudinal Analyses of Student Assessment Results	4,501	4,501			
State Charter School Institute Administration, Oversight, and Management	18,630			18,630	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	6,704			6,704	
Public School Finance - Administration	29,156	29,156			
Special Education - Children with Disabilities	133,522			2,250	131,272
English Language Proficiency Program	8,337				8,337
Public School Transportation	4,236	4,236			
Expelled and At-risk Student Services Grant Program	2,132	2,132			
Federal Nutrition Programs	17,253	2,188			15,065
S.B. 97-101 Public School Health Services	2,393			2,393	
Federal Title I Reading First Grant	32,559				32,559
Read-to-Achieve Grant Program	-				
Content Specialists	-				
Summer School Grant Program	-				
Appropriated Sponsored Programs	134,043			9,889	124,154
Library Programs - Administration	17,966	17,966			
Federal Library Funding	39,361				39,361
School for Deaf and Blind	348,994	348,994			
Unallocated	33,542			22,212	11,330
<b>Total</b>	<b>1,044,492</b>	<b>521,835</b>	<b>35,413</b>	<b>100,530</b>	<b>386,714</b>
<b>FY 2009-2010</b>					
Management and Administration	810,176	404,768	27,469	77,978	299,961
<b>Total</b>	<b>810,176</b>	<b>404,768</b>	<b>27,469</b>	<b>77,978</b>	<b>299,961</b>

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**

**PERFORMANCE-BASED-PAY AWARD ALLOCATIONS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2005-2006</b>					
Total	-				
<b>FY 2007-2008</b>					
Management and Administration	75,405	59,569	1,030	14,806	
Office of Professional Services	15,437		15,437		
Longitudinal Analysis of Student Assessment	2,822	2,822			
SAR & State Data Reporting System	3,020	3,020			
School for Deaf and Blind	69,554	69,554			
Unallocated	186,222			14,610	171,612
Total	352,460	134,965	16,467	29,416	171,612

**Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008**

**PERFORMANCE-BASED-PAY AWARD ALLOCATIONS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2008-2009</b>					
State Board of Education	1,698	1,698			
General Department and Program Administration	36,961	25,670	1,031	10,260	
Office of Professional Services	13,897		13,897		
Division of On-line Learning	-				
Information Technology Services	14,921	10,883		4,038	
School Accountability Reports and State Data Reporting System	3,578	3,578			
Colorado Student Assessment Program	6,453	2,648			3,805
Federal Grant for State Assessments and Related Activities	6,751				6,751
Longitudinal Analyses of Student Assessment Results	1,984	1,984			
State Charter School Institute Administration, Oversight, and Management	8,213			8,213	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	2,843			2,843	
Public School Finance - Administration	12,853	12,853			
Special Education - Children with Disabilities	57,918			993	56,925
English Language Proficiency Program	3,613				3,613
Public School Transportation	1,868	1,868			
Expelled and At-risk Student Services Grant Program	940	940			
Federal Nutrition Programs	7,589	965			6,624
S.B. 97-101 Public School Health Services	1,055			1,055	
Federal Title I Reading First Grant	14,196				14,196
Read-to-Achieve Grant Program	-				
Content Specialists	-				
Summer School Grant Program	-				
Appropriated Sponsored Programs	70,052			4,253	65,799
Library Programs - Administration	7,841	7,841			
Federal Library Funding	16,820				16,820
School for Deaf and Blind	94,554	94,554			
Unallocated	16,644			12,606	4,038
<b>Total</b>	<b>403,242</b>	<b>165,482</b>	<b>14,928</b>	<b>44,261</b>	<b>178,571</b>
<b>FY 2009-2010</b>					
Management and Administration	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**WORKERS' COMPENSATION**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Workers' Compensation	245,136	118,717	11,185	17,279	97,955
Total	245,136	118,717	11,185	17,279	97,955
<b>FY 2007-2008</b>					
Workers' Compensation	206,381	99,948	9,417	14,547	82,469
Total	206,381	99,948	9,417	14,547	82,469
<b>FY 2008-2009</b>					
Workers' Compensation	252,848	123,120	10,013	19,588	100,127
Total	252,848	123,120	10,013	19,588	100,127
<b>FY 2009-2010</b>					
Workers' Compensation	253,232	123,307	10,028	19,618	100,279
Total	253,232	123,307	10,028	19,618	100,279

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**LEGAL SERVICES**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Management and Administration	194,248			194,248	
Office of Professional Services	97,246		97,246		
<b>Total</b>	<b>291,494</b>		<b>97,246</b>	<b>194,248</b>	
<b>FY 2007-2008</b>					
Management and Administration	168,562	168,562			
Office of Professional Services	130,689		130,689		
<b>Total</b>	<b>299,251</b>	<b>168,562</b>	<b>130,689</b>		
<b>FY 2008-2009</b>					
Legal Services for 4,640 Hours	348,464	179,489	168,975		
<b>Total</b>	<b>348,464</b>	<b>179,489</b>	<b>168,975</b>		
<b>FY 2009-2010</b>					
Legal Services for 4,640 Hours	347,083	179,489	167,594		
<b>Total</b>	<b>347,083</b>	<b>179,489</b>	<b>167,594</b>		

Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008

**ADMINISTRATIVE LAW JUDGE SERVICES**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Administrative Law Judge Services	73,878		15,514	58,364	
Total	73,878		15,514	58,364	
<b>FY 2007-2008</b>					
Administrative Law Judge Services	79,066		16,603	62,463	
Total	79,066		16,603	62,463	
<b>FY 2008-2009</b>					
Administrative Law Judge Services	46,498		17,076	29,422	
Total	46,498		17,076	29,422	
<b>FY 2009-2010</b>					
Administrative Law Judge Services	49,391		18,138	31,253	
Total	49,391		18,138	31,253	

Schedule 8  
Common Policy Summary  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008

**PURCHASE OF SERVICES FROM COMPUTER CENTER**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
General Department & Program Admin	-				
Total	-				
<b>FY 2007-2008</b>					
Purchase of Services from Computer Center	6,282	6,282			
Total	6,282	6,282			
<b>FY 2008-2009</b>					
Purchase of Services from Computer Center	-				
Total	-				
<b>FY 2009-2010</b>					
Purchase of Services from Computer Center	-				
Total	-				



**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**MULTIUSE NETWORK PAYMENTS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
General Department & Program Admin	27,990	27,990			
Total	27,990	27,990			
<b>FY 2007-2008</b>					
Multiuse Network Payments	33,230	33,230			
Total	33,230	33,230			
<b>FY 2008-2009</b>					
Multiuse Network Payments	-				
Total	-				
<b>FY 2009-2010</b>					
Multiuse Network Payments	-				
Total	-				

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**

**PAYMENT TO RISK MANAGEMENT AND PROPERTY FUNDS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Payment to Risk Management and Property Funds	161,894	143,944	7,387	10,563	
Total	161,894	143,944	7,387	10,563	
<b>FY 2007-2008</b>					
Payment to Risk Management and Property Funds	127,228	62,282	5,805	8,302	50,839
Total	127,228	62,282	5,805	8,302	50,839
<b>FY 2008-2009</b>					
Payment to Risk Management and Property Funds	131,213	114,999	5,987	10,227	
Total	131,213	114,999	5,987	10,227	
<b>FY 2009-2010</b>					
Payment to Risk Management and Property Funds	131,213	114,999	5,987	10,227	
Total	131,213	114,999	5,987	10,227	

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**

**CAPITOL COMPLEX LEASED SPACE**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
Capitol Complex Leased Space	485,083	114,139	38,699	43,455	288,790
Total	485,083	114,139	38,699	43,455	288,790
<b>FY 2007-2008</b>					
Capitol Complex Leased Space	551,435	166,310	60,349	38,464	286,312
Total	551,435	166,310	60,349	38,464	286,312
<b>FY 2008-2009</b>					
Capitol Complex Leased Space	557,256	168,066	60,986	38,870	289,334
Total	557,256	168,066	60,986	38,870	289,334
<b>FY 2009-2010</b>					
Capitol Complex Leased Space	589,383	177,756	64,501	41,112	306,014
Total	589,383	177,756	64,501	41,112	306,014

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**SHIFT DIFFERENTIAL**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
School for Deaf and Blind - Shift Differential	75,627	75,627			
Total	75,627	75,627			
<b>FY 2007-2008</b>					
School for Deaf and Blind - Shift Differential	82,047	82,047			
Total	82,047	82,047			
<b>FY 2008-2009</b>					
School for Deaf and Blind - Shift Differential	84,932	84,932			
Total	84,932	84,932			
<b>FY 2009-2010</b>					
School for Deaf and Blind - Shift Differential	94,572	94,572			
Total	94,572	94,572			

**Schedule 8**  
**Common Policy Summary**  
**Department of Education**  
**FY 09-10 Budget Request**  
**November 1, 2008**  
**VEHICLE LEASE PAYMENTS**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2006-2007</b>					
School for Deaf and Blind - Vehicle Lease Payments	23,292	23,292			
Total	23,292	23,292			
<b>FY 2007-2008</b>					
School for Deaf and Blind - Vehicle Lease Payments	28,289	28,289			
Total	28,289	28,289			
<b>FY 2008-2009</b>					
School for Deaf and Blind - Vehicle Lease Payments	19,151	19,151			
Total	19,151	19,151			
<b>FY 2009-2010</b>					
School for Deaf and Blind - Vehicle Lease Payments	24,461	24,461			
Total	24,461	24,461			