

**Schedule 5
Line Items to Statute**

Department: Education
Fiscal Year: 2009 - 10

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
(1) MANAGEMENT AND ADMINISTRATION			
(A) Administration and Centrally-Appropriated Line Items	State Board of Education	Consolidates funding and the State Board of Education functions.	22-2-107 C.R.S. (State board - powers)
	General Department and Program Administration	Consolidated line item providing funding for a segment of the Department's staff and associated operating expenses. Also includes funding for the centrally-appropriated item: capital outlay; (with the exception of those services related to teacher licensure).	Article IX of the Constitution of the State of Colorado; 22-2-105 through 109 and Title 22 C.R.S.
			22-11-101 C.R.S. (Regional Service Teams)
			22-7-409 C.R.S. (Assessment)
			24-90-105 C.R.S. (Library Administration)
			22-2-1129(c); 22-64(116 to 119); 23-6-104; 22-54-112, 22-54-117 C.R.S. (Management Services)
			22-20-101 C.R.S.; H.B. 99-1090 (Colorado's Exceptional Children's Education Act)
			22-26-101 C.R.S. (Special Education Services - Gifted & Talented)
			22-51-101, C.R.S. thru 22-51-111, C.R.S. (Public School Transportation)
			24-24-104 C.R.S. (English Language Acquisition)
			22-33-205 C.R.S. (Expelled and At-Risk Student Services Grant Program)
			22-37-101 C.R.S. (Grant Program for In-school or In-home Suspension Programs)
			22-2-106(1)(a), 22-2-107(1)(c), 22-2-112(2) and 22-33-104.7 C.R.S. (Adult Basic Education/GED)

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Line Items to Statute**

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Fiscal Year:	2009 - 10		
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation (if applicable)
	Office of Professional Services	Consolidated line item providing funding for administration of the Teacher Certification Act and the Educator Licensure Act. Includes funding for personal services, operating expenses, capital outlay, indirect costs, CBI services/ fingerprinting, legal services, and administrative law judge services.	Educator Licensing Act: 22-60.5-101, C.R.S. 22-2-109, C.R.S. (State Board Duties). Certificated Personnel Evaluations: 22-9-101, C.R.S..
	Division of On-line Learning	Supports the On-line Learning Advisory Board and staff responsible for establishing and monitoring quality standards for on-line programs, certifying multi-district programs, and documenting and tracking complaints about on-line programs.	22-30.7-103 C.R.S. (Division of on-line learning - created - duties)
	Health, Life and Dental	Spending authority for the state portion of Employee Health, Life and Dental Benefits	
	Short-term Disability	Provides funding for the employer's share of state employees' short-term disability insurance premiums.	
	S.B. 04-257 Amortization Equalization Disbursement	Payments for a defined contribution plan under PERA. Funding PERA Trust Fund unfunded liability.	
	S.B. 06-235 Supplemental Amortization Equalization Disbursement	Provides additional funding to increase the state contribution for PERA.	
	Salary Survey and Senior Executive Service	Spending authority for salary survey wage increases.	
	Performance-based Pay Awards	Funds awards related to employee performance and evaluations.	
	Workers' Compensation	Departmental share of state insurance covering state's workers' compensation program.	
	Legal Services for 3,709 hours	Provides funding for the Department to purchase legal services from the Department of Law. This is for legal services related to General Department and Administration and Office of Professional Services.	
	Administrative Law Judges	Services used by the department for areas such as legal guidance, interpretation of laws and mediation (Office of Professional Services / Special Education Children with Disabilities).	
	Payment to Risk Management and Property Funds	Provides funding for the Department's share of statewide costs for two programs operated by DPA: 1-liability program, and 2-property program. Used to pay liability claims and expenses brought against the State.	
	Capitol Complex Leased Space	Funding for lease payments for space at 201 E. Colfax and 1525 Sherman (Denver).	
	Reprinting and Distributing Laws Concerning Education	The Department is required to reprint and distribute laws enacted by the general assembly concerning education.	22-2-112 (1)(i), C.R.S.
	Emeritus Retirement	Supplemental retirement payment to certain public school teachers and higher education faculty who retired prior to full benefit of PERA being available to them.	22-64-116, C.R.S. and 23-6-104, C.R.S.
(B) Information Technology	Information Technology Services	Consolidates funding and staff related to information technology support functions.	22-2-302, C.R.S.

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Line Items to Statute**

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Fiscal Year:	2009 - 10		
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	School Accountability Reports and State Data Reporting System	Funding for the Department to evaluate the academic performance and safety environment of every public school in the state. Funding is to develop and implement a comprehensive data collection and reporting system to rate each public school.	22-7-603, C.R.S.
	Purchase of Services from Computer Center	Provides funding for the Department's share of statewide computer services provided by the Department of Personnel and Administration, Division of Information Technology.	
	Multiuse Network Payments	Provides funding for the Department's share of the statewide multi-use network.	
	Information Technology Asset Maintenance	Funding for the purchase of equipment related to the implementation of an asset management plan to achieve and maintain a standard information technology environment Department-wide.	
	Disaster Recovery	Funding for equipment lease payments, phone lines, and for the purchase of services from the general government computer center related to implementation of a disaster recovery plan.	
(C) Assessments and Data Analyses	Colorado Student Assessment Program	Appropriated funds for the payment of student assessment testing.	22-7-409, C.R.S.
	Federal Grant for State Assessments and Related Activities	Funding is provided to cover the costs of developing additional statewide assessments and standards as required by the federal legislation. It may also be used for other activities related to ensuring that schools and local educational agencies are held accountable for results.	
	Longitudinal Analyses of Student Assessment Results	Program developed to uniquely identify each and every student in Colorado in order to measure a student's progress and mobility over time.	22-7-603.5, C.R.S.
(D) State Charter School Institute	State Charter School Institute Administration, Oversight and Management	Administration for an independent agency within the department that is allowed to authorize institute charter schools within a school district if the district has not retained exclusive authority to authorize charter schools.	22-30.5-501 et seq., 22-30.5-513 (4)(a), 22-30.5-513(2)(b) C.R.S.
	Direct Administrative and Support Services Provided by the Department to the State Charter School Institute	Allows the department spending authority from funding provided by the SCSA Administration, Oversight and Management line item. The funds are utilized for administrative support services provided by the department to SCSA (budget, payroll, accounting, purchasing, human resources, IMS, etc).	22-30.5-505(6)(a), C.R.S.
	Other Transfers to Institute Charter Schools	Provides spending authority to the Institute to forward categorical funding to schools under its authority.	22-30.5-513 (9)(a), C.R.S.
	Department Implementation of Section 22-30.5-501 et seq., C.R.S.	Allows the department to spend up to 2% of the amount withheld from state share for performing department-level duties associated with the implementation of HB 04-1362	22-30.5-501, C.R.S.
(2) ASSISTANCE TO PUBLIC SCHOOLS			
(A) Public School Finance	Administration	Supports staff responsible for administration of the School Finance Act and the Colorado Preschool and Kindergarten Program, as well as auditing school districts to ensure compliance with the federal school lunch programs, public school transportation, and English language proficiency programs.	22-2-112, C.R.S. and 22-2-113 C.R.S.

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	State Share of Districts' Total Program Funding	Provides moneys to school districts to help defray the cost of operating the states public schools in Colorado.	22-54-101 et. Seq., CCR 301-39 (Rules for Administration of Public School Finance Act of 1994)
	Additional State Aid Related to Locally Negotiated Business Incentive Agreements	State law authorizes intergovernmental agreements where business incentives are given for economic development purposes. A school district that negotiates an Agreement is eligible for additional state aid equal to the property tax revenues which were foregone as part the Agreement.	24-46.5-103, C.R.S.
(B) Categorical Programs (I) District Programs Required by Statute	Special Education - Children with Disabilities	Provides formula and grant moneys to school districts in the support of children with disabilities. Provides moneys for the implementation and supervision of the Individuals with Disabilities Education Act.	Part B of Public Law 1015-17, Individuals with Disabilities Act, including section 619 (Preschool) 22-20-101, C.R.S.
	English Language Proficiency Act	State funds made available to the school districts to assist limited English learners.	Section 22-24-106, C.R.S. (English Language Proficiency Act)
(B) Categorical Programs (II) Other Categorical Programs	Public School Transportation	Provides moneys to school districts to help defray student transportation expenses incurred. Money provided for operating expenses such as driver salaries, fuel, and repairs.	22-51-101 C.R.S. through 22-51-111, C.R.S.
	Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education	For the purposes of consolidating General Fund appropriations for categorical programs this general fund appropriation for vocational education, traditionally made to the Department of Higher Education, was moved to the Department of Education	
	Special Education - Gifted and Talented Children	Provides grant money to school districts to assist them in developing and implementing unique plans to address the needs of gifted students.	22-26-101, C.R.S.
	Expelled and At-Risk Student Services Grant Program	Grant money to school districts to provide services to children and youth that have been expelled or are at risk of being expelled from school.	22-33-205, C.R.S.
	Small Attendance Center Aid	Grant funding to school districts which operate local school enrolling fewer than 200 pupils and located at least 20 miles from any similar school.	22-54-122, C.R.S.
	Comprehensive Health Education	Encourages every school district and BOCES to promote healthy lifestyles and prevent risk behavior through a planned., sequential program of health education. Competitive grants are awarded on a three year cycle.	22-25-101, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (I) Health and Nutrition	Federal Nutrition Programs	Consolidates funding and staff related to Federal Nutrition Programs functions.	

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Line Items to Statute**

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	State Match for School Lunch Program	This is the State MOE for a federal program that allows certain entities to receive cash subsidies and donated commodities from the USDA for each meal they serve.	22-54-123, C.R.S.
	School Breakfast Program	Assists school districts and Institute charter schools that are providing a school breakfast program through participation in the federal School Breakfast Program.	22-54-123.5, C.R.S.
	Smart Start Nutrition Program Fund	Cash fund monies to support the Smart Start Nutrition Program.	22-82.7-105 C.R.S.
	Smart Start Nutrition Program	Supports the objectives of: increasing the number of students who consume a nutritious breakfast each day; decreasing statewide health care costs by improving the health of school-age children; and lessening students' risk of obesity by providing nutritious breakfast options. Eliminates the reduced price paid by children who are eligible for reduced price breakfasts under the federal "National School Lunch Act".	22-82.7-101 C.R.S. through 22-82.7-107, C.R.S.
	S.B. 97-101 Public School Health Services	Department provides technical assistance to school districts/BOCES in completing their local service plans which allows reimbursement to Medicaid providers.	26-4-531, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (II) Capital Construction	School Capital Construction Expenditures Reserve Fund	Payments for capital expenditures of school districts.	22-54-117 C.R.S.,
	School Construction and Renovation Fund	Provides matching grants to school districts for capital construction projects that have been prioritized based on statutory criteria.	22-43.7 C.R.S.
	Charter School Capital Construction	Provides funding for charter schools with capital construction costs. All charter schools are eligible to receive funding except any charter that operates within a state facility (unless the charter school is obligated to make lease payments for use of the facility) or a charter school without capital construction needs. Moneys appropriated are allocated among charter schools on a per pupil basis.	22-54-124, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (III) Reading and Literacy	Federal Title I Reading First Grant	Established through the No Child Left Behind Act, passed by Congress in December 2001 [Title I-B, Subpart 1]. States are eligible to receive federal funds annually to help school districts identify and adopt "scientifically based" reading programs for children in kindergarten through third grade.	
	Read-to-Achieve Grant Program	Program provides grants to schools to fund intensive reading programs for second and third-grade pupils whose literacy and reading comprehension skills are below grade level.	22-7-506, C.R.S.

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Line Items to Statute**

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	Family Literacy Education Fund	The program was established so that school districts, community colleges, libraries, and other organizations may receive funding to provide family literacy education , adult literacy education, and English language literacy education services.	22-2-124 (8) (b), C.R.S.
	Family Literacy Education Grant Program	Provides cash funds exempt spending authority for the Department to spend moneys in the Family Literacy Education Fund from sources other than gifts, grants, and donations.	22-2-124, C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support	Closing the Achievement Gap	Provides information, personnel, program support and technical support assistance to eligible schools having a significant achievement gap related to race and income.	22-7-611, C.R.S. through 22-7-613, C.R.S.
	Content Specialists	Provides leadership, guidance, and support for schools and school districts to positively impact student achievement. in the specific content areas of mathematics, science, social studies, arts, and achievement gaps.	22-5-101, et seq., C.R.S.; 22-5-114, C.R.S.; 22-5-115, C.R.S. and 22-7-611, C.R.S.; 22-7-613, C.R.S.
	Science and Technology Education Fund	Cash fund monies to support the Science and Technology Center Grant Program.	22-81-206, C.R.S.
	Science and Technology Center Grant Program	Provides development and operating monies in the form of matching funds for existing or proposed nonprofit science and technology education centers.	22-81-203, C.R.S. and 22-81-204, C.R.S.
	Boards of Cooperative Services	Certain BOCES' are eligible to receive a basic state grant of at least \$10,000 annually to fund professional educator development in standards-based education.	22-5-101, et seq., C.R.S.; 22-5-114, C.R.S.; 22-5-115, C.R.S.
	Civic Education	In an effort to increase the teaching of civic education this line item allows funding for the department to assist school districts in developing and promoting civic education programs	22-1-104(6), C.R.S.
	National Credential Fee Assistance	Requires the Department to assist individuals seeking a national credential by paying a portion of the fees charged for such credential. The amount of fee assistance is to be equal to the amount of the national credential fee received by the applying teacher through a federal assistance program.	22-60.5-112.5, C.R.S.
	Financial Literacy	Provides funding to create, maintain and make available to the school districts a resource bank of materials pertaining to financial literacy. Upon district requests, also allows for the costs of technical assistance related to curriculum design.	22-2-127, C.R.S.
	Colorado History Day	Assists school districts in developing and promoting programs over discovery and interpretation of historical topics	22-1-104, C.R.S.

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(C) Grant Programs, Distributions, and Other Assistance (V) Summer and After-school Programs	Facility Summer School Grant Program	Provides grants to facility schools that operate summer school programs for children residing in the facilities. The program is designed to assist facility schools in providing intensive educational research-based services for children who are performing below grade level in the areas of reading, writing, or mathematics.	22-86-101 et seq., C.R.S.
	Summer School Grant Program	This program provides grants for districts to operate summer school programs for students entering the 4th through 8th grades who received an unsatisfactory score on the reading, writing, or math portion of the Colorado student assessment program in the preceding academic year.	22-7-801, C.R.S.
	Dropout Prevention Activity Grant Program	Provides funds to before- and after-school programs that provide arts-based or vocational activities for students in grades six through nine who are at risk of dropping out of school.	22-27.5-101, C.R.S. through 22-27.5-106 C.R.S.
(C) Grant Programs, Distributions, and Other Assistance (VI) Other Assistance	Appropriated Sponsored Programs	Various programs funded with moneys from the federal government, and/or other sources. Includes distribution or grant funds which are used to assist school districts in providing services to all students. Moneys are also provided for state sponsored innovative or reform programs.	Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Education Leadership)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382.; Title III Goals 2000.; Eisenhower Professional Development Title II. (Regional Service Teams)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Assessment)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Library Administration)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Management Services)
			Title VII/ Bilingual Education Act of 1968, Title I, Part C authorized by Sec 1301-1302. (English Language Acquisition)

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			PL 95-224 HIV/AIDS Prevention; Title IV-Safe and Drug-Free Schools PL 103-382.; Individuals with Disabilities Education Act, Part C Infants & Toddlers (84-181) (Federal Prevention Programs)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Expelled and At-Risk Student Services Grant Program)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382. (Grant Program for in-school or In-Home Suspension Programs)
			22-30.5-101, C.R.S. and 22-2-117, C.R.S. (Charter Schools)
			Title I of the Improving America's Schools Act of 1994; Public Law 103-382, Part B, Section 1201. (Federal Reform Programs)
			Title VI, Elementary & secondary Education Act of 1965; PL 103-382.; Title III Goals 2000.; Eisenhower Professional Development Title II. Class Size Reduction Title VI-D. (School Reform)
	Contingency Reserve Fund	The State Board is authorized to approve emergency supplemental payments to assist school districts with unforeseen contingencies.	22-54-117 C.R.S.
	Military Dependent Supplemental Pupil Enrollment	Provides additional state funding based on mid-year increases in enrollment due to new pupils who are dependents of full-time active duty members of the U.S. military or are dependents of a member of the U.S. military reserve forces who has been called to active duty.	22-54-128, C.R.S.

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Line Items to Statute**

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	Supplemental On-line Education Services	Provides funding to Mountain Board of Cooperative Services (BOCES) to contract with a supplemental on-line education course provider to offer on-line courses to school districts, BOCES, and charter schools.	22-2-130, C.R.S. and 22-5-119, C.R.S.
	Supplemental On-line Education Grant Program	Provides award grants to BOCES and certain school districts and charter schools for reimbursement of the cost of purchasing supplemental on-line courses or to increase access to supplemental on-line courses by providing technical equipment, hiring technical specialists, providing staff training or providing financial assistance to hire personnel to facilitate on-line access	22-2-130, C.R.S. and 22-5-119, C.R.S.
(3) LIBRARY PROGRAMS	Administration	Consolidates funding and staff related to Library Programs functions.	Duties of State Librarian: 24-90-105 (1)(II)(g), C.R.S..
	Federal Library Funding	Informational line item to reflect the federal funding available through the Library Services Technology Act and Adult Education library Research funding	
	Colorado Library Consortium	Funding for a statewide cooperative, "Colorado Library Consortium", CLiC provides: finding new funding sources for libraries; finding financial support for the courier, statewide access and funding for electronic resources, a single locator system for all Colorado library holdings; continuing education plan for all library staff on a statewide level; and sustainable access to statewide virtual services.	Duties of State Librarian: 24-90-105 (1)(II)(g), C.R.S..
	Colorado Virtual Library	Funding for ongoing operations of the Access Colorado Library Information Network (ACLIN), including housing and maintaining the necessary hardware, and providing 800-number service and local dial-up nodes. ACLIN is a statewide, Internet-based library network that provides free access to library catalogues and other information resources. ACLIN is managed cooperatively by the State's library community, including the Department of Education.	Colorado Computer Information Network: 24-90-301, C.R.S.
	Colorado Talking Book Library Building Maintenance and Utilities Expenses	Funding for the maintenance and utility expenses of the Colorado Talking Book Library, which provides library materials to individuals who are visually, physically, or reading disabled.	State Colorado Library Law: Part 24-90-105(1)(e).
	Reading Services for the Blind	Radio reading services for the visually impaired and print handicapped Colorado residents.	24-90-105.5, C.R.S.

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Line Items to Statute**

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SCHOOL FOR THE DEAF AND THE BLIND (CSDB)			
(A) School Operations	Personal Services	CSDB is a state funded school established for the purpose of providing comprehensive educational services for children who are blind and/or deaf and under the age of 21. The school provides: Assessment and identification of educational needs; special curricula, equipment and materials, supplemental related services, special short-term programs, program planning and staff development; programs for parents, families, and the public; and research and development to promote improved educational programs and services.	22-80-101, C.R.S.
	Early Intervention Services	Serves hearing impaired toddlers and infants and their families to develop language skills, provide parents with information and counseling to identifying strategies in communication with their child and assessing the dynamics of the parent child interaction as well as support to improve it.	
	Shift Differential	Funding for enhanced wages for employees working evening, night and weekend shifts at the School for the Deaf and the Blind.	
	Operating Expenses	Line item appropriation for the funding of supplies, materials and other expenses not otherwise covered by another line item (e.g. capital outlay, etc).	
	Vehicle Lease Payments	Provides funding for annual payments to the Department of Personnel and administration for the cost of new and replacement vehicles.	22-30-1117, C.R.S.
	Utilities	Utility costs are supported by this line item (water, sewer, electricity and natural gas)	
	Allocation of State and Federal Categorical Program Funding	Spending authority for an allocation of state and federal moneys available for special education services for children with disabilities based on its December pupil count.	
	Medicaid Reimbursements for Public School Health Services	Authorization of spending authority, thus allowing for CSDB to enter into contracts and receive federal matching funds for moneys spent in providing student health services.	
(B) Special Purposes	Fees and Conferences	Through this line item CSDB can receive fees charged for various conferences or meetings held at the school and throughout the state.	
	Federal Funds Transferred from School Districts	Districts transfer federal funds to CSDB. CSDB is charged with being a resource to school districts by providing several services, including; assessment and identification of educational needs; special curricula; equipment and materials; staff development; and providing Braille and large print books to districts.	
	Tuition from Out-of-State Students	The school is authorized to admit students from other states. This line ensures that children from neighboring states could be served at the School (given available space) if it is determined that it is the best setting for the child. This appropriation provides cash funds spending authority because tuition paid with non-Colorado state funds would be subject to TABOR.	22-80-110, C.R.S.
	Summer Olympics Housing	Permits CSDB to collect and expend revenues for fees charged to participating groups or athletes for custodial, linen, maintenance and security costs associated with housing groups or deaf/blind athletes in summer months.	

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Line Items to Statute

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Fiscal Year: 2009 - 10

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	Grants	Line item provides spending authority for the school to receive various federal grants transferred from other line items within the Department. Excludes amounts related to categorical programs and Medicaid reimbursements for public school health services.	