

DEPARTMENT OF EDUCATION
 FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(1) Management and Administration

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$220,283	2.0	\$220,283	\$0	\$0	\$0	\$0
Prior Year Salary Survey	\$3,853	0.0	\$3,853	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$1,358	0.0	\$1,358	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$225,494	2.0	\$225,494	\$0	\$0	\$0	\$0
FY 09-10 Request	\$225,494	2.0	\$225,494	\$0	\$0	\$0	\$0
General Department and Program Administration							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$3,539,338	39.9	\$2,173,312	\$0	\$98,109	\$1,267,917	\$0
Annualization of FY 2008-09 BA#1: Data Program Management Office	\$5,253	0.1	\$5,253	\$0	\$0	\$0	\$0
Prior Year Salary Survey	\$92,034	0.0	\$62,221	\$0	\$2,691	\$27,122	\$0
Prior Year Performance-based Pay @ 80%	\$29,572	0.0	\$20,539	\$0	\$825	\$8,208	\$0
FY 09-10 Base Request	\$3,666,197	40.0	\$2,261,325	\$0	\$101,625	\$1,303,247	\$0
Decision Item 3 Budget Office FTE	\$127,889	1.8	\$127,889	\$0	\$0	\$0	\$0
Non-Prioritized - 5 Mail	\$14,797	0.0	\$1,869	\$0	\$0	\$12,928	\$0
Common Policy - Indirect Cost Adjustment	\$0	0.0	\$145,224	\$0	\$0	(\$145,224)	\$0
FY 09-10 Request	\$3,808,883	41.8	\$2,536,307	\$0	\$101,625	\$1,170,951	\$0
Office of Professional Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,635,963	19.0	\$0	\$0	\$1,635,963	\$0	\$0
SB 08-017 Credentialing for Occupational Education Teachers FY 08-09 Appropriation	\$45,380	1.0	\$0	\$0	\$45,380	\$0	\$0
SB 08-017 Annualization Credentialing for Occupational Education Teachers	(\$3,455)	0.0	\$0	\$0	(\$3,455)	\$0	\$0
Prior Year Salary Survey	\$32,722	0.0	\$0	\$0	\$32,722	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$11,118	0.0	\$0	\$0	\$11,118	\$0	\$0
FY 09-10 Base Request	\$1,721,728	20.0	\$0	\$0	\$1,721,728	\$0	\$0
Non-Prioritized - 5 Mail	\$9,536	0.0	\$0	\$0	\$9,536	\$0	\$0
FY 09-10 Request	\$1,731,264	20.0	\$0	\$0	\$1,731,264	\$0	\$0
Division of On-line Learning							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$376,817	3.5	\$0	\$0	\$376,817	\$0	\$0
FY 09-10 Base Request	\$376,817	3.5	\$0	\$0	\$376,817	\$0	\$0
FY 09-10 Request	\$376,817	3.5	\$0	\$0	\$376,817	\$0	\$0
Division of Facility Educational Programs [New Long Bill Line Item]							
HB 08-1204 Pre-12 Educational Services for Students in Facilities FY 08-09 Appropriation	\$523,568	3.0	\$0	\$0	\$523,568	\$0	\$0
HB 08-1204 Annualization Pre-12 Educational Services for Students in Facilities	(\$262,165)	0.0	\$0	\$0	(\$262,165)	\$0	\$0
FY 09-10 Base Request	\$261,403	3.0	\$0	\$0	\$261,403	\$0	\$0
FY 09-10 Request	\$261,403	3.0	\$0	\$0	\$261,403	\$0	\$0
Health, Life, and Dental							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,493,798	0.0	\$1,353,923	\$0	\$78,978	\$181,181	\$879,716
FY 09-10 Base Request	\$2,493,798	0.0	\$1,353,923	\$0	\$78,978	\$181,181	\$879,716
Common Policy Increases	\$167,664	0.0	\$91,028	\$0	\$5,310	\$12,181	\$59,145
FY 09-10 Request	\$2,661,462	0.0	\$1,444,951	\$0	\$84,288	\$193,362	\$938,861

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(1) Management and Administration

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$38,953	0.0	\$18,917	\$0	\$1,259	\$3,711	\$15,066
FY 09-10 Base Request	\$38,953		\$18,917	\$0	\$1,259	\$3,711	\$15,066
Common Policy Increases	\$487	0.0	\$235	\$0	\$15	\$48	\$189
FY 09-10 Request	\$39,440	0.0	\$19,152	\$0	\$1,274	\$3,759	\$15,255
S.B. 04-257 Amortization Equalization Disbursement							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$481,492	0.0	\$234,882	\$0	\$15,501	\$45,677	\$185,432
FY 09-10 Base Request	\$481,492	0.0	\$234,882	\$0	\$15,501	\$45,677	\$185,432
Common Policy Increases	\$125,270	0.0	\$61,096	\$0	\$4,037	\$11,905	\$48,232
FY 09-10 Request	\$606,762	0.0	\$295,978	\$0	\$19,538	\$57,582	\$233,664
S.B. 06-235 Supplemental Amortization Equalization Disbursement							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$221,066	0.0	\$105,468	\$0	\$7,266	\$21,411	\$86,921
FY 09-10 Base Request	\$221,066	0.0	\$105,468	\$0	\$7,266	\$21,411	\$86,921
Common Policy Increases	\$158,160	0.0	\$75,422	\$0	\$5,211	\$15,336	\$62,191
FY 09-10 Request	\$379,226	0.0	\$180,890	\$0	\$12,477	\$36,747	\$149,112
Salary Survey and Senior Executive Service							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,044,492	0.0	\$521,835	\$0	\$35,413	\$100,530	\$386,714
FY 09-10 Base Request	\$1,044,492	0.0	\$521,835	\$0	\$35,413	\$100,530	\$386,714
Common Policy Increases	(\$234,316)	0.0	(\$117,067)	\$0	(\$7,944)	(\$22,552)	(\$86,753)
FY 09-10 Request	\$810,176	0.0	\$404,768	\$0	\$27,469	\$77,978	\$299,961
Performance-based Pay Awards							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$403,242	0.0	\$165,482	\$0	\$14,928	\$44,261	\$178,571
FY 09-10 Base Request	\$403,242	0.0	\$165,482	\$0	\$14,928	\$44,261	\$178,571
Common Policy Decrease	(\$403,242)	0.0	(\$165,482)	\$0	(\$14,928)	(\$44,261)	(\$178,571)
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Workers' Compensation							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$252,848	0.0	\$123,120	\$0	\$10,013	\$19,588	\$100,127
FY 09-10 Base Request	\$252,848	0.0	\$123,120	\$0	\$10,013	\$19,588	\$100,127
Non-Prioritized - 3 Common Policy	\$384	0.0	\$187	\$0	\$15	\$30	\$152
FY 09-10 Request	\$253,232	0.0	\$123,307	\$0	\$10,028	\$19,618	\$100,279
Legal Services for 4,640 hours							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$348,464	0.0	\$179,489	\$0	\$168,975	\$0	\$0
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	\$32,414	0.0	\$0	\$0	\$32,414	\$0	\$0
Annualization - SB 07-215 Division of On-line Learning - End of Initial Funding Stream	(\$33,795)	0.0	\$0	\$0	(\$33,795)	\$0	\$0
FY 09-10 Base Request	\$347,083	0.0	\$179,489	\$0	\$167,594	\$0	\$0
FY 09-10 Request	\$347,083	0.0	\$179,489	\$0	\$167,594	\$0	\$0

DEPARTMENT OF EDUCATION
 FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(1) Management and Administration

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judge Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$46,498	0.0	\$0	\$0	\$17,076	\$29,422	\$0
FY 09-10 Base Request	\$46,498	0.0	\$0	\$0	\$17,076	\$29,422	\$0
Non-Prioritized - 4 Common Policy	\$2,893	0.0	\$0	\$0	\$1,062	\$1,831	\$0
FY 09-10 Request	\$49,391	0.0	\$0	\$0	\$18,138	\$31,253	\$0
Payment to Risk Management and Property Funds							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$131,213	0.0	\$114,999	\$0	\$5,987	\$10,227	\$0
FY 09-10 Base Request	\$131,213	0.0	\$114,999	\$0	\$5,987	\$10,227	\$0
FY 09-10 Request	\$131,213	0.0	\$114,999	\$0	\$5,987	\$10,227	\$0
Capitol Complex Leased Space							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$557,256	0.0	\$168,066	\$0	\$60,986	\$38,870	\$289,334
FY 09-10 Base Request	\$557,256	0.0	\$168,066	\$0	\$60,986	\$38,870	\$289,334
Non-Prioritized - 2 Common Policy	\$32,127	0.0	\$9,690	\$0	\$3,515	\$2,242	\$16,680
FY 09-10 Request	\$589,383	0.0	\$177,756	\$0	\$64,501	\$41,112	\$306,014
Reprinting and Distributing Laws Concerning Education							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$35,480	0.0	\$0	\$0	\$35,480	\$0	\$0
FY 09-10 Base Request	\$35,480	0.0	\$0	\$0	\$35,480	\$0	\$0
FY 09-10 Request	\$35,480	0.0	\$0	\$0	\$35,480	\$0	\$0
Emeritus Retirement							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$12,793	0.0	\$12,793	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$12,793	0.0	\$12,793	\$0	\$0	\$0	\$0
FY 09-10 Request	\$12,793	0.0	\$12,793	\$0	\$0	\$0	\$0
(B) Information Technology							
Information Technology Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,435,888	17.0	\$923,302	\$0	\$0	\$512,586	\$0
Prior Year Salary Survey	\$41,873	0.0	\$30,543	\$0	\$0	\$11,330	\$0
Prior Year Performance-based Pay @ 80%	\$11,936	0.0	\$8,706	\$0	\$0	\$3,230	\$0
FY 09-10 Base Request	\$1,489,697	17.0	\$962,551	\$0	\$0	\$527,146	\$0
FY 09-10 Request	\$1,489,697	17.0	\$962,551	\$0	\$0	\$527,146	\$0
School Accountability Reports and State Data Reporting System							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,318,735	3.0	\$1,318,735	\$0	\$0	\$0	\$0
Prior Year Salary Survey	\$10,041	0.0	\$10,041	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$2,862	0.0	\$2,862	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$1,331,638	3.0	\$1,331,638	\$0	\$0	\$0	\$0
DI - 11 Printing Reduction	(\$27,500)	0.0	(\$27,500)	\$0	\$0	\$0	\$0
FY 09-10 Request	\$1,304,138	3.0	\$1,304,138	\$0	\$0	\$0	\$0
Purchase of Services from Computer Center							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$47,628	0.0	\$47,628	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$47,628	0.0	\$47,628	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION
FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(1) Management and Administration

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 09-10 Request	\$47,628	0.0	\$47,628	\$0	\$0	\$0	\$0
Multiuse Network Payments							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$35,952	0.0	\$35,952	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$35,952	0.0	\$35,952	\$0	\$0	\$0	\$0
FY 09-10 Request	\$35,952	0.0	\$35,952	\$0	\$0	\$0	\$0
Information Technology Asset Maintenance							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$90,697	0.0	\$90,697	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$90,697	0.0	\$90,697	\$0	\$0	\$0	\$0
DI - 6 Asset Maintenance	\$213,133	0.0	\$213,133	\$0	\$0	\$0	\$0
FY 09-10 Request	\$303,830	0.0	\$303,830	\$0	\$0	\$0	\$0
Disaster Recovery							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$19,722	0.0	\$19,722	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0	\$0
FY 09-10 Request	\$19,722	0.0	\$19,722	\$0	\$0	\$0	\$0
(C) Assessments and Data Analyses							
Colorado Student Assessment Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$20,312,396	7.0	\$15,719,422	\$0	\$0	\$0	\$4,592,974
Prior Year Salary Survey	\$14,893	0.0	\$6,004	\$0	\$0	\$0	\$8,889
Prior Year Performance-based Pay @ 80%	\$5,162	0.0	\$2,118	\$0	\$0	\$0	\$3,044
FY 09-10 Base Request	\$20,332,451	7.0	\$15,727,544	\$0	\$0	\$0	\$4,604,907
FY 09-10 Request	\$20,332,451	7.0	\$15,727,544	\$0	\$0	\$0	\$4,604,907
Federal Grant for State Assessments and Related Activities							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,140,496	5.7	\$0	\$0	\$0	\$0	\$2,140,496
Prior Year Salary Survey	\$15,747	0.0	\$0	\$0	\$0	\$0	\$15,747
Prior Year Performance-based Pay @ 80%	\$5,401	0.0	\$0	\$0	\$0	\$0	\$5,401
FY 09-10 Base Request	\$2,161,644	5.7	\$0	\$0	\$0	\$0	\$2,161,644
FY 09-10 Request	\$2,161,644	5.7	\$0	\$0	\$0	\$0	\$2,161,644
Longitudinal Analyses of Student Assessment Results							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$286,732	3.0	\$286,732	\$0	\$0	\$0	\$0
Prior Year Salary Survey	\$4,501	0.0	\$4,501	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$1,587	0.0	\$1,587	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$292,820	3.0	\$292,820	\$0	\$0	\$0	\$0
FY 09-10 Request	\$292,820	3.0	\$292,820	\$0	\$0	\$0	\$0
Preschool to Postsecondary Ed Alignment [New Long Bill Line Item]							
SB 08-212 Special Bill FY 08-09 Appropriation	\$792,453	5.0	\$0	\$0	\$792,453	\$0	\$0
SB 08-212 Annualization Preschool to Postsecondary Ed Alignment	(\$214,570)	0.0	\$0	\$0	(\$214,570)	\$0	\$0
FY 09-10 Base Request	\$577,883	5.0	\$0	\$0	\$577,883	\$0	\$0
FY 09-10 Request	\$577,883	5.0	\$0	\$0	\$577,883	\$0	\$0

DEPARTMENT OF EDUCATION
FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
(A) Public School Finance							
Administration							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,145,439	13.0	\$1,145,439	\$0	\$0	\$0	\$0
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$430,616	6.0	\$0	\$0	\$430,616	\$0	\$0
HB 08-1388 Annualization School Finance Act	(\$23,730)	0.0	\$0	\$0	(\$23,730)	\$0	\$0
Prior Year Salary Survey	\$29,156	0.0	\$29,156	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$10,282	0.0	\$10,282	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$1,591,763	19.0	\$1,184,877	\$0	\$406,886	\$0	\$0
FY 09-10 Request	\$1,591,763	19.0	\$1,184,877	\$0	\$406,886	\$0	\$0
State Share of Districts' Total Program Funding							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$3,344,126,475	0.0	\$2,567,632,563	\$369,000,000	\$407,493,912	\$0	\$0
HB 08-1021 Early Kindergarten Gifted Children FY 08-09 Appropriation	\$252,799	0.0	\$0	\$0	\$252,799	\$0	\$0
HB 08-1171 Purchase Price Exclude Federal Excise Tax FY 08-09 Appropriation	\$15,300	0.0	\$15,300	\$0	\$0	\$0	\$0
HB 08-1225 Business Personal Property Tax Exemption FY 08-09 Appropriation	\$178,000	0.0	\$178,000	\$0	\$0	\$0	\$0
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	\$0	0.0	\$20,000,000	\$0	(\$20,000,000)	\$0	\$0
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$48,565,932	0.0	\$0	\$0	\$48,565,932	\$0	\$0
FY 09-10 Base Request	\$3,393,138,506	0.0	\$2,587,825,863	\$369,000,000	\$436,312,643	\$0	\$0
DI - 1 Total Program	\$211,226,750	0.0	\$119,752,059	\$0	\$91,474,691	\$0	\$0
FY 09-10 Request	\$3,604,365,256	0.0	\$2,707,577,922	\$369,000,000	\$527,787,334	\$0	\$0
Additional State Aid Related to Locally Negotiated Business Incentive Agreements							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$418,016	0.0	\$418,016	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$418,016	0.0	\$418,016	\$0	\$0	\$0	\$0
DI - 1 Business Incentive Agreement Reduction	(\$418,016)	0.0	(\$418,016)	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment Study [New Long Bill Line Item]							
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
HB 08-1388 Annualization School Finance Act	(\$200,000)	0.0	\$0	\$0	(\$200,000)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Facility School Funding [New Long Bill Line Item]							
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$18,475,256	0.0	\$0	\$0	\$18,475,256	\$0	\$0
HB 08-1388 Annualization School Finance Act	\$794,436	0.0	\$0	\$0	\$794,436	\$0	\$0
FY 09-10 Base Request	\$19,269,692	0.0	\$0	\$0	\$19,269,692	\$0	\$0
FY 09-10 Request	\$19,269,692	0.0	\$0	\$0	\$19,269,692	\$0	\$0
Hold-Harmless Full-day Kindergarten Funding [New Long Bill Line Item]							
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$7,356,409	0.0	\$0	\$0	\$7,356,409	\$0	\$0
FY 09-10 Base Request	\$7,356,409	0.0	\$0	\$0	\$7,356,409	\$0	\$0
DI - 1 Hold Harmless Full-day Kindergarten	(\$454,340)	0.0	\$0	\$0	(\$454,340)	\$0	\$0
FY 09-10 Request	\$6,902,069	0.0	\$0	\$0	\$6,902,069	\$0	\$0

DEPARTMENT OF EDUCATION
FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Hold-Harmless Facility School Student Funding [New Long Bill Line Item]							
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$587,504	0.0	\$0	\$0	\$587,504	\$0	\$0
HB 08-1388 Annualization School Finance Act	(\$587,504)	0.0	\$0	\$0	(\$587,504)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
(B) Categorical Programs							
(I) District Programs Required by Statute							
Special Education - Children with Disabilities							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$278,169,837	64.5	\$99,572,376	\$0	\$25,789,749	\$98,768	\$152,708,944
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$2,000,000	0.0	\$0	\$0	\$2,000,000	\$0	\$0
Prior Year Salary Survey	\$133,522	0.0	\$0	\$0	\$0	\$2,250	\$131,272
Prior Year Performance-based Pay @ 80%	\$46,334	0.0	\$0	\$0	\$0	\$794	\$45,540
FY 09-10 Base Request	\$280,349,693	64.5	\$99,572,376	\$0	\$27,789,749	\$101,812	\$152,885,756
DI - 2 Categorical Increase	\$2,667,440	0.0	\$0	\$0	\$2,667,440	\$0	\$0
Custodial Increase in Federal Spending Authority	\$3,678,999	0.0	\$0	\$0	\$0	\$0	\$3,678,999
FY 09-10 Request	\$286,696,132	64.5	\$99,572,376	\$0	\$30,457,189	\$101,812	\$156,564,755
English Language Proficiency Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$19,901,227	4.6	\$4,657,644	\$0	\$3,954,413	\$0	\$11,289,170
Prior Year Salary Survey	\$8,337	0.0	\$0	\$0	\$0	\$0	\$8,337
Prior Year Performance-based Pay @ 80%	\$2,890	0.0	\$0	\$0	\$0	\$0	\$2,890
FY 09-10 Base Request	\$19,912,454	4.6	\$4,657,644	\$0	\$3,954,413	\$0	\$11,300,397
DI - 2 Categorical Increase	\$1,727,877	0.0	\$0	\$0	\$1,727,877	\$0	\$0
FY 09-10 Request	\$21,640,331	4.6	\$4,657,644	\$0	\$5,682,290	\$0	\$11,300,397
Public School Transportation							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$45,858,842	2.0	\$38,079,601	\$0	\$7,779,241	\$0	\$0
Prior Year Salary Survey	\$4,236	0.0	\$4,236	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$1,494	0.0	\$1,494	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$45,864,572	2.0	\$38,085,331	\$0	\$7,779,241	\$0	\$0
DI - 2 Categorical Increase	\$4,072,695	0.0	\$0	\$0	\$4,072,695	\$0	\$0
FY 09-10 Request	\$49,937,267	2.0	\$38,085,331	\$0	\$11,851,936	\$0	\$0
Transfer to the Department of Higher Education for Distribution of State Assistance for Vo							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$21,672,472	0.0	\$18,349,048	\$0	\$3,323,424	\$0	\$0
FY 09-10 Base Request	\$21,672,472	0.0	\$18,349,048	\$0	\$3,323,424	\$0	\$0
DI - 2 Categorical Increase	\$746,822	0.0	\$0	\$0	\$746,822	\$0	\$0
FY 09-10 Request	\$22,419,294	0.0	\$18,349,048	\$0	\$4,070,246	\$0	\$0
Special Education - Gifted and Talented Children							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$8,196,099	0.0	\$7,050,000	\$0	\$1,146,099	\$0	\$0
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
FY 09-10 Base Request	\$8,396,099	0.0	\$7,050,000	\$0	\$1,346,099	\$0	\$0
DI - 2 Categorical Increase	\$298,893	0.0	\$0	\$0	\$298,893	\$0	\$0
FY 09-10 Request	\$8,694,992	0.0	\$7,050,000	\$0	\$1,644,992	\$0	\$0

DEPARTMENT OF EDUCATION
FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Expelled and At-risk Student Services Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$6,340,676	1.0	\$5,844,312	\$0	\$496,364	\$0	\$0
Prior Year Salary Survey	\$2,132	0.0	\$2,132	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$752	0.0	\$752	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$6,343,560	1.0	\$5,847,196	\$0	\$496,364	\$0	\$0
DI - 2 Categorical Increase	\$500,000	0.0	\$0	\$0	\$500,000	\$0	\$0
FY 09-10 Request	\$6,843,560	1.0	\$5,847,196	\$0	\$996,364	\$0	\$0
Small Attendance Center Aid							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$943,333	0.0	\$834,479	\$0	\$108,854	\$0	\$0
FY 09-10 Base Request	\$943,333	0.0	\$834,479	\$0	\$108,854	\$0	\$0
FY 09-10 Request	\$943,333	0.0	\$834,479	\$0	\$108,854	\$0	\$0
Comprehensive Health Education							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$705,396	1.0	\$100,000	\$0	\$605,396	\$0	\$0
FY 09-10 Base Request	\$705,396	1.0	\$100,000	\$0	\$605,396	\$0	\$0
DI - 2 Categorical Increase	\$300,000	0.0	\$0	\$0	\$300,000	\$0	\$0
FY 09-10 Request	\$1,005,396	1.0	\$100,000	\$0	\$905,396	\$0	\$0
(C) Grant Programs, Distributions, and Other Assistance							
(I) Health and Nutrition							
Federal Nutrition Programs							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$96,122,947	8.0	\$79,936	\$0	\$0	\$0	\$96,043,011
Prior Year Salary Survey	\$17,253	0.0	\$2,188	\$0	\$0	\$0	\$15,065
Prior Year Performance-based Pay @ 80%	\$6,071	0.0	\$772	\$0	\$0	\$0	\$5,299
FY 09-10 Base Request	\$96,146,271	8.0	\$82,896	\$0	\$0	\$0	\$96,063,375
Custodial Increase in Federal Spending Authority	\$12,491,980	0.0	\$0	\$0	\$0	\$0	\$12,491,980
FY 09-10 Request	\$108,638,251	8.0	\$82,896	\$0	\$0	\$0	\$108,555,355
State Match for School Lunch Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,472,644	0.0	\$0	\$0	\$2,472,644	\$0	\$0
FY 09-10 Base Request	\$2,472,644	0.0	\$0	\$0	\$2,472,644	\$0	\$0
FY 09-10 Request	\$2,472,644	0.0	\$0	\$0	\$2,472,644	\$0	\$0
School Breakfast Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$500,000	0.0	\$500,000	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$500,000	0.0	\$500,000	\$0	\$0	\$0	\$0
FY 09-10 Request	\$500,000	0.0	\$500,000	\$0	\$0	\$0	\$0
Smart Start Nutrition Program Fund							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$700,000	0.0	\$700,000	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$700,000	0.0	\$700,000	\$0	\$0	\$0	\$0
FY 09-10 Request	\$700,000	0.0	\$700,000	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Smart Start Nutrition Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$670,000	0.0	\$0	\$0	\$0	\$670,000	\$0
FY 09-10 Base Request	\$670,000	0.0	\$0	\$0	\$0	\$670,000	\$0
FY 09-10 Request	\$670,000	0.0	\$0	\$0	\$0	\$670,000	\$0
S.B. 97-101 Public School Health Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$207,747	1.4	\$0	\$0	\$0	\$207,747	\$0
Prior Year Salary Survey	\$2,393	0.0	\$0	\$0	\$0	\$2,393	\$0
Prior Year Performance-based Pay @ 80%	\$844	0.0	\$0	\$0	\$0	\$844	\$0
FY 09-10 Base Request	\$210,984	1.4	\$0	\$0	\$0	\$210,984	\$0
FY 09-10 Request	\$210,984	1.4	\$0	\$0	\$0	\$210,984	\$0
Child Nutrition School Lunch Protection Program [New Long Bill Line Item]							
SB 08-123 Child Nutrition School Lunch Program FY 08-09 Appropriation	\$850,000	0.0	\$0	\$0	\$850,000	\$0	\$0
FY 09-10 Base Request	\$850,000	0.0	\$0	\$0	\$850,000	\$0	\$0
FY 09-10 Request	\$850,000	0.0	\$0	\$0	\$850,000	\$0	\$0
(II) Capital Construction							
School Capital Construction Expenditure Reserve Fund							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$10,000,000	0.0	\$10,000,000	\$0	\$0	\$0	\$0
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	(\$10,000,000)	0.0	(\$10,000,000)	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
School Construction and Renovation Fund							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$10,000,000	0.0	\$10,000,000	\$0	\$0	\$0	\$0
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	(\$10,000,000)	0.0	(\$10,000,000)	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Construction							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$5,000,000	0.0	\$0	\$0	\$5,000,000	\$0	\$0
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$5,000,000	0.0	\$0	\$0	\$5,000,000	\$0	\$0
HB 08-1388 Annualization School Finance Act	(\$5,000,000)	0.0	\$0	\$0	(\$5,000,000)	\$0	\$0
FY 09-10 Base Request	\$5,000,000	0.0	\$0	\$0	\$5,000,000	\$0	\$0
FY 09-10 Request	\$5,000,000	0.0	\$0	\$0	\$5,000,000	\$0	\$0
Financial Assistance Priority Assessment [New Long Bill Line Item]							
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	\$12,300,000	0.0	\$0	\$0	\$12,300,000	\$0	\$0
HB 08-1335 Annualization Building Excellent Schools Today Act	(\$12,300,000)	0.0	\$0	\$0	(\$12,300,000)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Public School Capital Construction Assistance Board - Lease Payments [New Long Bill Line Item]							
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	\$10,000,000	0.0	\$0	\$0	\$10,000,000	\$0	\$0
HB 08-1335 Annualization Building Excellent Schools Today Act	\$10,000,000	0.0	\$0	\$0	\$10,000,000	\$0	\$0
FY 09-10 Base Request	\$20,000,000	0.0	\$0	\$0	\$20,000,000	\$0	\$0
FY 09-10 Request	\$20,000,000	0.0	\$0	\$0	\$20,000,000	\$0	\$0
Division of Public School Capital Construction Assistance [New Long Bill Line Item]							
HB 08-1335 Building Excellent Schools Today Act FY 08-09 Appropriation	\$537,545	5.0	\$0	\$0	\$537,545	\$0	\$0
HB 08-1335 Annualization Building Excellent Schools Today Act	\$376,047	4.0	\$0	\$0	\$376,047	\$0	\$0
FY 09-10 Base Request	\$913,592	9.0	\$0	\$0	\$913,592	\$0	\$0
FY 09-10 Request	\$913,592	9.0	\$0	\$0	\$913,592	\$0	\$0
Full-day Kindergarten Facility Capital Construction Fund [New Long Bill Line Item]							
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$34,500,000	0.0	\$0	\$0	\$34,500,000	\$0	\$0
HB 08-1388 Annualization School Finance Act	(\$34,500,000)	0.0	\$0	\$0	(\$34,500,000)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
(III) Reading and Literacy							
Federal Title I Reading First Grant							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$10,918,897	15.4	\$0	\$0	\$0	\$0	\$10,918,897
Prior Year Salary Survey	\$32,559	0.0	\$0	\$0	\$0	\$0	\$32,559
Prior Year Performance-based Pay @ 80%	\$11,357	0.0	\$0	\$0	\$0	\$0	\$11,357
FY 09-10 Base Request	\$10,962,813	15.4	\$0	\$0	\$0	\$0	\$10,962,813
FY 09-10 Request	\$10,962,813	15.4	\$0	\$0	\$0	\$0	\$10,962,813
Read-to-Achieve Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$6,675,177	1.0	\$0	\$0	\$6,675,177	\$0	\$0
FY 09-10 Base Request	\$6,675,177	1.0	\$0	\$0	\$6,675,177	\$0	\$0
FY 09-10 Request	\$6,675,177	1.0	\$0	\$0	\$6,675,177	\$0	\$0
Family Literacy Education Fund							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$200,000	0.0	\$200,000	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$200,000	0.0	\$200,000	\$0	\$0	\$0	\$0
FY 09-10 Request	\$200,000	0.0	\$200,000	\$0	\$0	\$0	\$0
Family Literacy Education Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$200,000	0.0	\$0	\$0	\$0	\$200,000	\$0
FY 09-10 Base Request	\$200,000	0.0	\$0	\$0	\$0	\$200,000	\$0
FY 09-10 Request	\$200,000	0.0	\$0	\$0	\$0	\$200,000	\$0
(IV) Professional Development and Instructional Support							
Closing the Achievement Gap							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,800,000	0.0	\$1,800,000	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$1,800,000	0.0	\$1,800,000	\$0	\$0	\$0	\$0
FY 09-10 Request	\$1,800,000	0.0	\$1,800,000	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION
FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Content Specialists							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$433,480	4.6	\$433,480	\$0	\$0	\$0	\$0
Annualization of FY 2008-09 DI#4: Content Specialist FTE	\$14,770	0.4	\$14,770	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$448,250	5.0	\$448,250	\$0	\$0	\$0	\$0
FY 09-10 Request	\$448,250	5.0	\$448,250	\$0	\$0	\$0	\$0
Science and Technology Education Fund							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$300,000	0.0	\$0	\$0	\$300,000	\$0	\$0
FY 09-10 Base Request	\$300,000	0.0	\$0	\$0	\$300,000	\$0	\$0
DI - 9 Stem After School Program	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$300,000	0.0	\$0	\$0	\$300,000	\$0	\$0
Science and Technology Center Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$300,000	0.0	\$0	\$0	\$0	\$300,000	\$0
FY 09-10 Base Request	\$300,000	0.0	\$0	\$0	\$0	\$300,000	\$0
DI - 9 Stem After School Program	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$300,000	0.0	\$0	\$0	\$0	\$300,000	\$0
Boards of Cooperative Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$210,000	0.0	\$210,000	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$210,000	0.0	\$210,000	\$0	\$0	\$0	\$0
FY 09-10 Request	\$210,000	0.0	\$210,000	\$0	\$0	\$0	\$0
Civic Education							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
FY 09-10 Base Request	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
FY 09-10 Request	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
National Credential Fee Assistance							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$125,000	0.0	\$0	\$0	\$125,000	\$0	\$0
FY 09-10 Base Request	\$125,000	0.0	\$0	\$0	\$125,000	\$0	\$0
FY 09-10 Request	\$125,000	0.0	\$0	\$0	\$125,000	\$0	\$0
Financial Literacy							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$40,000	0.0	\$0	\$0	\$40,000	\$0	\$0
FY 09-10 Base Request	\$40,000	0.0	\$0	\$0	\$40,000	\$0	\$0
FY 09-10 Request	\$40,000	0.0	\$0	\$0	\$40,000	\$0	\$0
Colorado History Day							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0
FY 09-10 Base Request	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0
FY 09-10 Request	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
State Regional Service Cooperatives [New Long Bill Line Item]							
SB 08-038 K-12 Educational Regional Service Cooperatives FY 08-09 Appropriation	\$198,545	1.0	\$0	\$0	\$198,545	\$0	\$0
SB 08-038 Annualization K-12 Educational Regional Service Cooperatives	\$868,637	0.0	\$0	\$0	\$868,637	\$0	\$0
FY 09-10 Base Request	\$1,067,182	1.0	\$0	\$0	\$1,067,182	\$0	\$0
FY 09-10 Request	\$1,067,182	1.0	\$0	\$0	\$1,067,182	\$0	\$0
Innovative Schools Act of 2008 [New Long Bill Line Item]							
SB 08-130 Innovative Schools Act of 2008 FY 08-09 Appropriation	\$80,545	1.0	\$80,545	\$0	\$0	\$0	\$0
SB 08-130 Annualization Innovative Schools Act of 2008	(\$2,555)	0.0	(\$2,555)	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$77,990	1.0	\$77,990	\$0	\$0	\$0	\$0
FY 09-10 Request	\$77,990	1.0	\$77,990	\$0	\$0	\$0	\$0
School Leadership Academy Program [New Long Bill Line Item]							
HB 08-1386 School Leadership Academy Program FY 08-09 Appropriation	\$137,983	1.5	\$0	\$0	\$137,983	\$0	\$0
HB 08-1386 Annualization School Leadership Academy Program	\$14,667	0.0	\$0	\$0	\$14,667	\$0	\$0
FY 09-10 Base Request	\$152,650	1.5	\$0	\$0	\$152,650	\$0	\$0
FY 09-10 Request	\$152,650	1.5	\$0	\$0	\$152,650	\$0	\$0
(V) Summer and After-school Program							
Facility Summer School Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$4,800,000	0.0	\$0	\$0	\$4,800,000	\$0	\$0
HB 08-1388 School Finance Act FY 08-09 Appropriation	(\$4,800,000)	0.0	\$0	\$0	(\$4,800,000)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Summer School Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,000,000	0.3	\$0	\$0	\$1,000,000	\$0	\$0
FY 09-10 Base Request	\$1,000,000	0.3	\$0	\$0	\$1,000,000	\$0	\$0
FY 09-10 Request	\$1,000,000	0.3	\$0	\$0	\$1,000,000	\$0	\$0
Dropout Prevention Activity Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$159,131	0.0	\$0	\$0	\$159,131	\$0	\$0
Annualization of FY 2008-09 DI#6: Dropout Prevention Activity Grant Program	(\$159,131)	0.0	\$0	\$0	(\$159,131)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
STEM After-school Education Pilot Program [New Long Bill Line Item]							
HB 08-1388 School Finance Act FY 08-09 Appropriation	\$300,000	0.0	\$0	\$0	\$300,000	\$0	\$0
HB 08-1388 Annualization School Finance Act	(\$300,000)	0.0	\$0	\$0	(\$300,000)	\$0	\$0
FY 09-10 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0
FY 09-10 Request	\$0	0.0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(2) Assistance to Public Schools

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
(VI) Other Assistance							
Appropriated Sponsored Programs							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$220,537,698	73.3	\$0	\$0	\$1,237,000	\$4,471,580	\$214,829,118
Prior Year Salary Survey	\$134,043	0.0	\$0	\$0	\$0	\$9,889	\$124,154
Prior Year Performance-based Pay @ 80%	\$56,043	0.0	\$0	\$0	\$0	\$3,402	\$52,641
FY 09-10 Base Request	\$220,727,784	73.3	\$0	\$0	\$1,237,000	\$4,484,871	\$215,005,913
Custodial Increase in Federal Spending Authority	\$2,883,831	0.0	\$0	\$0	\$0	\$0	\$2,883,831
FY 09-10 Request	\$223,611,615	73.3	\$0	\$0	\$1,237,000	\$4,484,871	\$217,889,744
Contingency Reserve							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$4,770,988	0.0	\$0	\$0	\$4,770,988	\$0	\$0
FY 09-10 Base Request	\$4,770,988	0.0	\$0	\$0	\$4,770,988	\$0	\$0
FY 09-10 Request	\$4,770,988	0.0	\$0	\$0	\$4,770,988	\$0	\$0
Military Dependent Supplemental Pupil Enrollment							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,818,517	0.0	\$1,818,517	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$1,818,517	0.0	\$1,818,517	\$0	\$0	\$0	\$0
FY 09-10 Request	\$1,818,517	0.0	\$1,818,517	\$0	\$0	\$0	\$0
Supplemental On-line Education Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$480,000	0.0	\$0	\$0	\$480,000	\$0	\$0
FY 09-10 Base Request	\$480,000	0.0	\$0	\$0	\$480,000	\$0	\$0
FY 09-10 Request	\$480,000	0.0	\$0	\$0	\$480,000	\$0	\$0
Supplemental On-line Education Grant Program							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$50,000	0.0	\$0	\$0	\$50,000	\$0	\$0
FY 09-10 Base Request	\$50,000	0.0	\$0	\$0	\$50,000	\$0	\$0
FY 09-10 Request	\$50,000	0.0	\$0	\$0	\$50,000	\$0	\$0
Interstate Compact Ed Military Children [New Long Bill Line Item]							
HB 08-1317 Interstate Compact Ed Military Children FY 08-09 Appropriation	\$32,185	0.0	\$0	\$0	\$32,185	\$0	\$0
HB 08-1317 Annualization Interstate Compact Ed Military Children	(\$2,000)	0.0	\$0	\$0	(\$2,000)	\$0	\$0
FY 09-10 Base Request	\$30,185	0.0	\$0	\$0	\$30,185	\$0	\$0
FY 09-10 Request	\$30,185	0.0	\$0	\$0	\$30,185	\$0	\$0
School Counselor Corps Grant Program [New Long Bill Line Item]							
HB 08-1370 School Counselor Corps Grant Program FY 08-09 Appropriation	\$5,000,000	1.0	\$0	\$0	\$5,000,000	\$0	\$0
FY 09-10 Base Request	\$5,000,000	1.0	\$0	\$0	\$5,000,000	\$0	\$0
FY 09-10 Request	\$5,000,000	1.0	\$0	\$0	\$5,000,000	\$0	\$0

DEPARTMENT OF EDUCATION
 FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(3) Library Programs

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Administration							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$871,430	12.8	\$743,128	\$0	\$128,302	\$0	\$0
Prior Year Salary Survey	\$17,966	0.0	\$17,966	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$6,273	0.0	\$6,273	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$895,669	12.8	\$767,367	\$0	\$128,302	\$0	\$0
FY 09-10 Request	\$895,669	12.8	\$767,367	\$0	\$128,302	\$0	\$0
Federal Library Funding							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$3,008,688	23.8	\$0	\$0	\$0	\$0	\$3,008,688
Prior Year Salary Survey	\$39,361	0.0	\$0	\$0	\$0	\$0	\$39,361
Prior Year Performance-based Pay @ 80%	\$13,456	0.0	\$0	\$0	\$0	\$0	\$13,456
FY 09-10 Base Request	\$3,061,505	23.8	\$0	\$0	\$0	\$0	\$3,061,505
FY 09-10 Request	\$3,061,505	23.8	\$0	\$0	\$0	\$0	\$3,061,505
Colorado Library Consortium							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0	\$0
FY 09-10 Request	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0	\$0
Colorado Virtual Library							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,379,796	0.0	\$1,359,796	\$0	\$20,000	\$0	\$0
FY 09-10 Base Request	\$1,379,796	0.0	\$1,359,796	\$0	\$20,000	\$0	\$0
FY 09-10 Request	\$1,379,796	0.0	\$1,359,796	\$0	\$20,000	\$0	\$0
Colorado Talking Book Library, Building Maintenance and Utilities Expenses							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$70,660	0.0	\$70,660	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$70,660	0.0	\$70,660	\$0	\$0	\$0	\$0
FY 09-10 Request	\$70,660	0.0	\$70,660	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(4) School for the Deaf and Blind

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
(A) School Operations							
Personal Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$8,713,574	141.3	\$7,423,103	\$0	\$0	\$1,290,471	\$0
Prior Year Salary Survey	\$324,368	0.0	\$324,368	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$67,803	0.0	\$67,803	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$9,105,745	141.3	\$7,815,274	\$0	\$0	\$1,290,471	\$0
FY 09-10 Request	\$9,105,745	141.3	\$7,815,274	\$0	\$0	\$1,290,471	\$0
Early Intervention Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,146,468	10.0	\$1,146,468	\$0	\$0	\$0	\$0
Prior Year Salary Survey	\$24,626	0.0	\$24,626	\$0	\$0	\$0	\$0
Prior Year Performance-based Pay @ 80%	\$7,840	0.0	\$7,840	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$1,178,934	10.0	\$1,178,934	\$0	\$0	\$0	\$0
FY 09-10 Request	\$1,178,934	10.0	\$1,178,934	\$0	\$0	\$0	\$0
Shift Differential							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$84,932	0.0	\$84,932	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$84,932	0.0	\$84,932	\$0	\$0	\$0	\$0
Common Policy Increase	\$9,640	0.0	\$9,640	\$0	\$0	\$0	\$0
FY 09-10 Request	\$94,572	0.0	\$94,572	\$0	\$0	\$0	\$0
Operating Expenses							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$417,277	0.0	\$417,277	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$417,277	0.0	\$417,277	\$0	\$0	\$0	\$0
Non-Prioritized - 1 Fleet Operating (Fuel)	\$17,170	0.0	\$17,170	\$0	\$0	\$0	\$0
FY 09-10 Request	\$434,447	0.0	\$434,447	\$0	\$0	\$0	\$0
Vehicle Lease Payments							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$19,151	0.0	\$19,151	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$19,151	0.0	\$19,151	\$0	\$0	\$0	\$0
Non-Prioritized - 6 Vehicle Lease	\$5,310	0.0	\$5,310	\$0	\$0	\$0	\$0
FY 09-10 Request	\$24,461	0.0	\$24,461	\$0	\$0	\$0	\$0

DEPARTMENT OF EDUCATION

FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

(4) School for the Deaf and Blind

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Utilities							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$460,913	0.0	\$460,913	\$0	\$0	\$0	\$0
FY 09-10 Base Request	\$460,913	0.0	\$460,913	\$0	\$0	\$0	\$0
DI - 5 Utility Rate Increase	\$106,558	0.0	\$106,558	\$0	\$0	\$0	\$0
FY 09-10 Request	\$567,471	0.0	\$567,471	\$0	\$0	\$0	\$0
Allocation of State and Federal Categorical Program Funding							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$150,000	0.4	\$0	\$0	\$0	\$150,000	\$0
FY 09-10 Base Request	\$150,000	0.4	\$0	\$0	\$0	\$150,000	\$0
FY 09-10 Request	\$150,000	0.4	\$0	\$0	\$0	\$150,000	\$0
Medicaid Reimbursements for Public School Health Services							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$85,000	1.5	\$0	\$0	\$0	\$85,000	\$0
FY 09-10 Base Request	\$85,000	1.5	\$0	\$0	\$0	\$85,000	\$0
FY 09-10 Request	\$85,000	1.5	\$0	\$0	\$0	\$85,000	\$0
(B) Special Purpose							
Fees and Conferences							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$120,000	0.0	\$0	\$0	\$120,000	\$0	\$0
FY 09-10 Base Request	\$120,000	0.0	\$0	\$0	\$120,000	\$0	\$0
FY 09-10 Request	\$120,000	0.0	\$0	\$0	\$120,000	\$0	\$0
Federal Funds Transferred from School Districts							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$269,000	2.8	\$0	\$0	\$0	\$269,000	\$0
FY 09-10 Base Request	\$269,000	2.8	\$0	\$0	\$0	\$269,000	\$0
DI - 7 Expand Services	\$755,836	2.6	\$0	\$0	\$755,836	\$0	\$0
FY 09-10 Request	\$1,024,836	5.4	\$0	\$0	\$755,836	\$269,000	\$0
Tuition from Out-of-State Students							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
FY 09-10 Base Request	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
FY 09-10 Request	\$200,000	0.0	\$0	\$0	\$200,000	\$0	\$0
Summer Olympics Housing							
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0
FY 09-10 Base Request	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0
FY 09-10 Request	\$10,000	0.0	\$0	\$0	\$10,000	\$0	\$0

DEPARTMENT OF EDUCATION
FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<i>FY 2008-09 Total Appropriation (Long Bill)</i>	<i>\$4,169,463,765</i>	<i>511.8</i>	<i>\$2,806,285,598</i>	<i>\$369,000,000</i>	<i>\$481,058,445</i>	<i>\$15,466,543</i>	<i>\$497,653,179</i>
<i>FY 2008-09 Total Appropriation (Special Bills)</i>	<i>\$125,991,131</i>	<i>24.5</i>	<i>\$80,545</i>	<i>\$0</i>	<i>\$125,910,586</i>	<i>\$0</i>	<i>\$0</i>
<i>FY2008-09 Special Bill Annualizations</i>	<i>(\$42,421,192)</i>	<i>4.0</i>	<i>(\$2,555)</i>	<i>\$0</i>	<i>(\$42,418,637)</i>	<i>\$0</i>	<i>\$0</i>
<i>FY2008-09 Other Annualizations</i>	<i>(\$329,603)</i>	<i>0.5</i>	<i>(\$86,677)</i>	<i>\$0</i>	<i>(\$192,926)</i>	<i>(\$50,000)</i>	<i>\$0</i>
<i>Prior Year Salary Survey</i>	<i>\$1,010,950</i>	<i>-</i>	<i>\$521,835</i>	<i>\$0</i>	<i>\$35,413</i>	<i>\$78,318</i>	<i>\$375,384</i>
<i>Prior Year Performance-based Pay @ 80%</i>	<i>\$309,279</i>	<i>-</i>	<i>\$132,386</i>	<i>\$0</i>	<i>\$11,943</i>	<i>\$25,322</i>	<i>\$139,628</i>
<i>Custodial Increase in Federal Funds Spending Authority</i>	<i>\$19,054,810</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$19,054,810</i>
<i>Common Policy Increase</i>	<i>(\$176,337)</i>		<i>\$100,096</i>	<i>\$0</i>	<i>(\$8,299)</i>	<i>(\$172,567)</i>	<i>(\$95,567)</i>
<i>Decision Items</i>	<i>\$224,664,325</i>	<i>4.40</i>	<i>\$119,788,349</i>	<i>\$0</i>	<i>\$103,012,662</i>	<i>\$1,846,482</i>	<i>\$16,832</i>
<i>FY 2009-10 Base Request</i>	<i>\$4,497,567,128</i>	<i>545.2</i>	<i>\$2,926,819,577</i>	<i>\$369,000,000</i>	<i>\$667,409,187</i>	<i>\$17,194,098</i>	<i>\$517,144,266</i>