

Schedule 7
Summary of Supplemental Bills
Department of Education
FY 09-10 Budget Request
November 1, 2008

Bill Number	Line Item	FTE	Total Funds	GF	GFE	CF	CFE	FF
Actual FY 2007-2008								
HB 08-1283	(1) Management and Administration							
	Gen Dept & Program Admin							
	MNT		1,409	1,409				
	GGCC		(5,634)	(5,634)				
	Office of Professional Services		23,040			23,040		
	Worker's Compensation		(8,126)	(3,026)		(844)	(2,080)	(2,176)
	Legal Services		34,466	34,466				
	Emeritus Retirement		(4,902)	(4,902)				
	Administrative Law Judges		(34,709)			(7,289)	(27,420)	
	Payment to Risk Management and Property Funds		(48,035)	8,130		(2,192)	(3,134)	(50,839)
	Capitol Compleax Leased Space		8,684	2,619		950	606	4,509
	State Charter School Institute Administration, Oversight, and Management		669,102				669,102	
	Other Transfers to Institute Charter Schools		350,000				350,000	
	Department Implementation of 22-30.5-501 et seq., C.R.S.		21,297				21,297	
	Management and Administration Total (SB 08-1283)	-	1,006,592	33,062	-	13,665	1,008,371	(48,506)
	(2) Assistance to Public Schools							
	(B) Categorical Programs							
	(I) District Programs Required by State							
	English Language Proficiency Program		18,484				18,484	
	(II) Other Categorical Programs							
	Small Attendance Center Aid		(18,484)				(18,484)	
	Assistance to Public Schools Total (SB 08-1283)	-	-	-	-	-	-	-
	(4) Colorado School for the Deaf and the Blind (CSDB)							
	(A) School Operations							
	Vehicle Lease Payments		(5,545)	(5,545)				
	Communications Services Payments		(3,446)	(3,446)				
	Colorado School for the Deaf and the Blind Total (HB 08-1283)	-	(8,991)	(8,991)	-	-	-	-
Department of Education Subtotal (HB 08-1283)		-	997,601	24,071	-	13,665	1,008,371	(48,506)
Department Total FY 07-08		-	997,601	24,071	0	13,665	1,008,371	-48,506

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Actual FY 2006-2007								
SB 07-161	(1) Management and Administration							
	Gen Dept & Program Admin							
	MNT		(11,760)	(11,760)				
	GGCC		(9,233)	(9,233)				
	Office of Professional Services		50,000			50,000		
	Worker's Compensation		(162,568)	(78,730)		(7,418)	(11,459)	(64,961)
	Emeritus Retirement		(7,785)	(7,785)				
	Administrative Law Judges		47,701			10,017	37,684	
	Payment to Risk Management and Property Funds		78,890	38,619		3,600	5,147	31,524
	State Charter School Institute Administration, Oversight, and Management	(1.50)	(292,038)				(292,038)	
	Other Transfers to Institute Charter Schools		300,000				300,000	
	Direct Administrative and Support Services Provided by the Department to the State Charter School Institute	(0.70)	(195,042)				(195,042)	
	Department Implementation of 22-30.5-501 et seq., C.R.S.	2.00	(194,693)				(194,693)	
	Management and Administration Total (SB 07-161)	(0.20)	(396,528)	(68,889)	-	56,199	(350,401)	(33,437)
	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding		21,101,164			(35,480)	21,136,644	
	Additional State Aid Related to Locally Negotiated Business Incentive Agreements		(235,073)	(235,073)				
	(C) Grant Programs and Other Distributions							
	S.B. 91-101 Public School Health Services		(15,528,941)				(15,528,941)	
	Assistance to Public Schools Total (SB 07-161)	-	5,337,150	(235,073)	-	(35,480)	5,607,703	-
	(4) Colorado School for the Deaf and the Blind (CSDB)							
	(A) School Operations							
	Operating Expenses		15,490	15,490				
	Vehicle Lease Payments		(21,768)	(21,768)				
	Communications Services Payments		191	191				
	Utilities		(79,624)	(79,624)				
	Colorado School for the Deaf and the Blind Total (SB 07-161)	-	(85,711)	(85,711)	-	-	-	-
Department of Education Subtotal (SB 07-161)		(0.20)	4,854,911	-389,673	0	20,719	5,257,302	-33,437
HB 07-239	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding	-	-	(87,000,000)	87,000,000	-	-	-
Assistance to Public Schools Total (HB 07-239)		-	-	(87,000,000)	87,000,000	-	-	-
Department of Education Subtotal (HB 07-239)		-	-	(87,000,000)	87,000,000	-	-	-
Department Total FY 06-07		(0.20)	4,854,911	-87,389,673	87,000,000	20,719	5,257,302	-33,437

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Actual FY 2005-2006								
HB 06-1215	(1) Management and Administration							
	Gen Dept & Program Admin							
	MNT		7,448	7,448				
	GGCC		(233)	(233)				
	Worker's Compensation		(153,278)	(69,706)		(6,160)	(15,885)	(61,527)
	Administrative Law Judges		(38,839)			(8,156)	(30,683)	
	Payment to Risk Management and Property Funds		(33,732)	(15,340)		(1,356)	(3,496)	(13,540)
	Capitol Complex Leased Space		(4,994)	(871)		(315)	(571)	(3,237)
	Management and Administration Total (HB 06-1215)		(223,628)	(78,702)	-	(15,987)	(50,635)	(78,304)
	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding		32,800,098	10,400,049			22,400,049	
	(B) Categorical Programs							
	(II) Other Categorical Programs							
	Small Attendance Center Aid		45,760	45,760				
	(C) Grant Programs and Other Distributions							
	Read-to-Achieve Cash Fund		(78,991)				(78,991)	
	Read-to-Achieve Grant Program		(78,991)				(78,991)	
	Assistance to Public Schools Total (HB 06-1215)		32,687,876	10,445,809	-	-	22,242,067	-
	(4) Colorado School for the Deaf and the Blind (CSDB)							
	(A) School Operations							
	Operating Expenses		1,982	1,982				
	Communications Services		(172)	(172)				
	Utilities		71,525	71,525				
	Colorado School for the Deaf and the Blind Total (HB 06-1215)		73,335	73,335	-	-	-	-
Department of Education Subtotal (HB 06-1215)		-	32,537,583	10,440,442	0	-15,987	22,191,432	-78,304
H.B. 06-1368	(2) Assistance to Public Schools							
	(B) Categorical Programs							
	(II) Other Categorical Programs							
	Special Education - Gifted and Talented		1,550,000	1,550,000				
	(C) Grant Programs and Other Distributions							
	School Breakfast Program		60,000	60,000				
	Assistance to Public Schools Total (HB 06-1368)	-	1,610,000	1,610,000	-	-	-	-
Department of Education Subtotal (HB 06-1368)		-	1,610,000	1,610,000	-	-	-	-
HB 06-1375	(2) Assistance to Public Schools							
	(B) Categorical Programs							
	(I) District Programs Required by Statute							
	Special Education - Children with Disabilities		20,000,000	20,000,000				
	(C) Grant Programs and Other Distributions							
	State Public School Fund, School Capital Construction Expenditures Reserve		11,500,000	5,750,000			5,750,000	
	School Construction and Renovation Fund		38,500,000	19,250,000			19,250,000	
	Assistance to Public Schools Total (HB 06-1375)	-	70,000,000	45,000,000	-	-	25,000,000	-
Department of Education Subtotal (HB 06-1375)		-	70,000,000	45,000,000	0	0	25,000,000	0

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HB 06-1385	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding		-	(310,181,109)	261,400,000		48,781,109	
	Appropriation to State Education Fund		3,551,904	3,551,904				
	(C) Grant Programs and Other Distributions							
	Read-to-Achieve Cash Fund		11,562,409	11,562,409				
	Read-to-Achieve Grant Program		11,562,409				11,562,409	
	Assistance to Public Schools Total (HB 06-1385)	-	26,676,722	(295,066,796)	261,400,000	-	60,343,518	-
Department of Education Subtotal (HB 06-1385)		-	26,676,722	-295,066,796	261,400,000	0	60,343,518	0
HB 07-239	(2) Assistance to Public Schools							
	(A) Public School Finance							
	State Share of Districts' Total Program Funding	-	-	(103,200,092)	100,311,470	-	2,888,622	
	Assistance to Public Schools Total (HB 07-239)	-	-	(103,200,092)	100,311,470	-	2,888,622	-
Department of Education Subtotal (HB 07-239)		-	-	(103,200,092)	100,311,470	-	2,888,622	-
Department Total FY 05-06		-	130,824,305	-341,216,446	361,711,470	-15,987	110,423,572	-78,304