

**Schedule 6  
Summary of Special Bills  
Department of Education  
FY 09-10 Budget Request  
November 1, 2008**

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	GFE	CF	RF/CFE	FF
<b>Estimated FY 08-09</b>									
S.B. 08-017	Concerning Credentialing for Occupational Education Teachers	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Office of Professional Services	1.0	45,380	-	-	45,380	-	-
	<b>Subtotal SB 08-017</b>		<b>1.0</b>	<b>45,380</b>	-	-	<b>45,380</b>	-	-
S.B. 08-038	K-12 Educational Regional Service Cooperatives	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support State Regional Service Cooperatives	1.0	198,545	-	-	198,545	-	-
	<b>Subtotal SB 08-038</b>		<b>1.0</b>	<b>198,545</b>	-	-	<b>198,545</b>	-	-
S.B. 08-123	Child Nutrition School Lunch Program	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (I) Health and Nutrition Child Nutrition School Lunch Protection Program	0.0	850,000	-	-	850,000	-	-
	<b>Subtotal SB 08-123</b>		<b>0.0</b>	<b>850,000</b>	-	-	<b>850,000</b>	-	-
S.B. 08-130	Innovative Schools Act of 2008	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (IV) Professional Development and Instructional Support Innovative Schools Act of 2008	1.0	80,545	80,545	-	-	-	-
	<b>Subtotal SB 08-130</b>		<b>1.0</b>	<b>80,545</b>	<b>80,545</b>	-	-	-	-
S.B. 08-212	Preschool to Postsecondary Ed Alignment	(1) Management and Administration (C) Assessments and Data Analyses Preschool to Postsecondary Ed Alignment	5.0	792,453	-	-	792,453	-	-
	<b>Subtotal SB 08-212</b>		<b>5.0</b>	<b>792,453</b>	-	-	<b>792,453</b>	-	-
S.B. 08-218	Allocation of Federal Mineral Lease Revenues	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	-	-	-	-	-	-
	<b>Subtotal SB 08-218</b>		<b>0.0</b>	-	-	-	-	-	-
H.B. 08-1021	Early Kindergarten Gifted Children	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	252,799	-	-	252,799	-	-
	<b>Subtotal HB 08-1021</b>		<b>0.0</b>	<b>252,799</b>	-	-	<b>252,799</b>	-	-
H.B. 08-1171	Purchase Price Exclude Federal Excise Tax	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	-	-	-	-	-	-
	<b>Subtotal HB 08-1171</b>		<b>0.0</b>	-	-	-	-	-	-
H.B. 08-1204	Educational Services for Students in Facilities	(1) Management and Administration (A) Administration and Centrally-Appropriated Line Items Division of Facility Educational Programs	3.0	523,568	-	-	523,568	-	-
	<b>Subtotal HB 08-1204</b>		<b>3.0</b>	<b>523,568</b>	-	-	<b>523,568</b>	-	-
H.B. 08-1225	Business Personal Property Tax Exemption	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding	0.0	178,000	178,000	-	-	-	-
	<b>Subtotal HB 08-1225</b>		<b>0.0</b>	<b>178,000</b>	<b>178,000</b>	-	-	-	-
H.B. 08-1267	School Critical Incident Planning	(2) Assistance to Public Schools (C) Grant Programs, Distributions, and Other Assistance (VI) Other Assistance School Critical Incident Planning	0.0	150,000	-	-	150,000	-	-
	<b>Subtotal HB 08-1267</b>		<b>0.0</b>	<b>150,000</b>	-	-	<b>150,000</b>	-	-

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H.B. 08-1317	Interstate Compact Ed Military Children  New Long Bill Line Item <b>Subtotal HB 08-1317</b>	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(VI) Other Assistance		-	-	-	-	-	-
		Interstate Compact Ed Military Children		32,185	-	-	32,185	-	-
			<b>0.0</b>	<b>32,185</b>	-	-	<b>32,185</b>	-	-
H.B. 08-1335	Building Excellent Schools Today Act  New Long Bill Line Item New Long Bill Line Item New Long Bill Line Item  <b>Subtotal HB 08-1335</b>	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(II) Capital Construction		-	-	-	-	-	-
		Financial Assistance Priority Assessment		12,300,000	-	-	12,300,000	-	-
		Public School Capital Construction Assistance Board - Lease Pmts.		10,000,000	-	-	10,000,000	-	-
		Division of Public School Capital Construction Assistance	5.0	537,545	-	-	537,545	-	-
		School Capital Construction Expenditures Reserve		(10,000,000)	(10,000,000)	-	-	-	-
		School Construction and Renovation Fund		(10,000,000)	(10,000,000)	-	-	-	-
		(1) Management and Administration		-	-	-	-	-	-
		(A) Administration and Centrally-Appropriated Line Items		-	-	-	-	-	-
		Legal Services		32,414	-	-	32,414	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
(A) Public School Finance		-	-	-	-	-	-		
State Share of Districts' Total Program Funding		-	20,000,000	-	-	(20,000,000)	-		
			<b>5.0</b>	<b>2,869,959</b>	-	-	<b>2,869,959</b>	-	-
H.B. 08-1344	Background Checks School Employees  <b>Subtotal HB 08-1344</b>	(1) Management and Administration		-	-	-	-	-	-
		(A) Administration and Centrally-Appropriated Line Items		-	-	-	-	-	
		Office of Professional Services	3.0	146,816	-	-	146,816	-	
		Legal Services		64,827	-	-	64,827	-	
			<b>3.0</b>	<b>211,643</b>	-	-	<b>211,643</b>	-	-
H.B. 08-1370	School Counselor Corps Grant Program  New Long Bill Line Item <b>Subtotal HB 08-1370</b>	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	
		(VI) Other Assistance		-	-	-	-	-	
		School Counselor Corps Grant Program	1.0	5,000,000	-	-	5,000,000	-	
			<b>1.0</b>	<b>5,000,000</b>	-	-	<b>5,000,000</b>	-	-
H.B. 08-1384	Teacher Quality Recruitment Retention  <b>Subtotal HB 08-1384</b>	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	
		(VI) Other Assistance		-	-	-	-	-	
		Teacher Quality Recruitment Retention		1,241,997	-	-	1,241,997	-	
			<b>0.0</b>	<b>1,241,997</b>	-	-	<b>1,241,997</b>	-	-
H.B. 08-1386	School Leadership Academy Program  New Long Bill Line Item <b>Subtotal HB 08-1386</b>	(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	
		(IV) Professional Development and Instructional Support		-	-	-	-	-	
		School Leadership Academy Program	1.5	137,983	-	-	137,983	-	
			<b>1.5</b>	<b>137,983</b>	-	-	<b>137,983</b>	-	-

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H.B. 08-1388	"School Finance Act"	(2) Assistance to Public Schools		-	-	-	-	-	-
		(A) Public School Finance		-	-	-	-	-	-
		State Share of Districts' Total Program Funding		48,565,932	-	-	48,565,932	-	-
		Administration	6.0	430,616	-	-	430,616	-	-
	New Long Bill Line Item	Declining Enrollment		200,000	-	-	200,000	-	-
	New Long Bill Line Item	Facility School Funding		18,475,256	-	-	18,475,256	-	-
	New Long Bill Line Item	Hold-Harmless Full-day Kindergarten Funding		7,356,409	-	-	7,356,409	-	-
	New Long Bill Line Item	Hold-Harmless Facility School Student Funding		587,504	-	-	587,504	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(B) Categorical Programs		-	-	-	-	-	-
		(I) District Programs Required by Statute		-	-	-	-	-	-
		Special Education - Children with Disabilities		2,000,000	-	-	2,000,000	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(B) Categorical Programs		-	-	-	-	-	-
		(II) Other Categorical Programs		-	-	-	-	-	-
		Special Education - Gifted and Talented Children		200,000	-	-	200,000	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(II) Capital Construction		-	-	-	-	-	-
	New Long Bill Line Item	Full-day Kindergarten Facility Capital Construction Fund		34,500,000	-	-	34,500,000	-	-
		Charter School Capital Construction Funding		5,000,000	-	-	5,000,000	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(V) Summer and After-school Programs		-	-	-	-	-	-
		Facility Summer School Grant Program		(4,800,000)	-	-	(4,800,000)	-	-
	New Long Bill Line Item	STEM After-school Education Pilot Program.		300,000	-	-	300,000	-	-
		(2) Assistance to Public Schools		-	-	-	-	-	-
		(C) Grant Programs, Distributions, and Other Assistance		-	-	-	-	-	-
		(VI) Other Assistance		-	-	-	-	-	-
	New Long Bill Line Item	Alternative Teacher Compensation Plan Grants		1,000,000	-	-	1,000,000	-	-
				-	-	-	-	-	-
	<b>Subtotal SB 08-1388</b>		<b>6.0</b>	<b>113,815,717</b>	-	-	<b>113,815,717</b>	-	-
<b>Department Total FY 08-09</b>			<b>27.5</b>	<b>126,380,774</b>	<b>258,545</b>	-	<b>126,122,229</b>	-	-

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<b>Actual FY 07-08</b>									
S.B. 07-199	"School Finance Act"	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding		(36,382,063)	4,655,056			(41,037,119)	-
		(2) Assistance to Public Schools (C) Grant Programs and Other Distributions National Credential Fee Assistance		25,000	-			25,000	-
		<b>Subtotal SB 07-199</b>	<b>0.0</b>	<b>(36,357,063)</b>	<b>4,655,056</b>			<b>(41,012,119)</b>	<b>-</b>
S.B. 07-041	Creation of the "Public Schools Facilities Act" to Address Capital Construction in Colorado Public Schools	Non-Appropriated Lottery Proceeds	1.0	782,000				782,000	
		(2) Assistance to Public Schools (C) Grant Programs and Other Distributions School Construction and Renovation Fund		(10,000,000)				(10,000,000)	
		<b>Subtotal SB 07-041</b>	<b>1.0</b>	<b>(9,218,000)</b>				<b>(9,218,000)</b>	<b>-</b>
S.B. 07-059	Smart Start Nutrition Program  New Long Bill Line Item	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Smart Start Nutrition Program School Breakfast Program		1,400,000 (700,000)	700,000 (700,000)			700,000	-
		<b>Subtotal SB 07-059</b>	<b>0.0</b>	<b>700,000</b>	<b>-</b>			<b>700,000</b>	<b>-</b>
S.B. 07-192	Read-to-Achieve Board	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Read-to-Achieve Grant Program	1.0	-				-	-
		<b>Subtotal SB 07-192</b>	<b>1.0</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>
S.B. 07-215	On-line Education Program	(1) Management and Administration Division of On-line Learning	3.5	418,861				418,861	
		<b>Subtotal SB 07-215</b>	<b>3.5</b>	<b>418,861</b>	<b>-</b>			<b>418,861</b>	<b>-</b>
S.B. 07-255	Allocation of IDEA Child Find Activities	(2) Assistance to Public Schools (B) Categorical Programs (I) District Programs Required by Statute Special Education - Children with Disabilities		2,200,000	2,200,000				
		<b>Subtotal SB 07-255</b>	<b>0.0</b>	<b>2,200,000</b>	<b>2,200,000</b>			<b>-</b>	<b>-</b>
H.B. 07-1024	Property Tax Exemption for Property of the Fire and Police Pension Association	(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding		12,000	12,000				
		<b>Subtotal HB 07-1024</b>	<b>0.0</b>	<b>12,000</b>	<b>12,000</b>			<b>-</b>	<b>-</b>
H.B. 07-1062	Early Childhood Councils	(2) Assistance to Public Schools (D) Appropriated Sponsored Programs	1.0	1,920,051				1,920,051	
		<b>Subtotal HB 07-1062</b>	<b>1.0</b>	<b>1,920,051</b>	<b>-</b>			<b>1,920,051</b>	<b>-</b>
H.B. 07-1066	On-line Education Courses Reimbursement	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Contract for Provision of Supplemental On-Line Education Courses Supplemental On-Line Education Grant Program		480,000 50,000				480,000 50,000	
		<b>Subtotal HB 07-1066</b>	<b>0.0</b>	<b>530,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530,000</b>	<b>-</b>
H.B. 07-1232	Military Dependant Supplemental Pupil Aid	(1) Management and Administration General Department and Program Admin		8,000	8,000				
		<b>Subtotal HB 07-1232</b>	<b>0.0</b>	<b>8,000</b>	<b>8,000</b>			<b>-</b>	<b>-</b>
H.B. 07-1320	State Education Data Management	(1) Management and Administration General Department and Program Admin	1.0	274,704				274,704	
		<b>Subtotal HB 07-1320</b>	<b>1.0</b>	<b>274,704</b>	<b>-</b>			<b>274,704</b>	<b>-</b>

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H.B. 07-1345	Modifications to SARs	(1) Management and Administration School Accountability and State Data Reporting System		275,250				275,250	
	<b>Subtotal HB 07-1345</b>		<b>0.0</b>	<b>275,250</b>	-		-	<b>275,250</b>	-
H.B. 07-1359	Allocate a Portion of the Tobacco Litigation Settlement Moneys	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Read-to-Achieve Grant Program		359,106				359,106	
	<b>Subtotal HB 07-1359</b>		<b>0.0</b>	<b>359,106</b>	-		-	<b>359,106</b>	-
<b>Department Total FY 07-08</b>			<b>7.5</b>	<b>(38,877,091)</b>	<b>6,875,056</b>	-	-	<b>(45,752,147)</b>	-
<b>Actual FY 06-07</b>									
H.B. 06-1375	"School Finance Act"	(1) Management and Administration General Department and Program Admin	1.5	103,386	949,019			(845,633)	
		(2) Assistance to Public Schools (A) Public School Finance State Share of Districts' Total Program Funding		4,931,217	4,931,217				
		(2) Assistance to Public Schools (B) Categorical Programs (I) District Programs Required by Statute Special Education - Children with Disabilities		25,720,000	25,720,000				
		(2) Assistance to Public Schools (C) Grant Programs and Other Distributions National Credential Fee Assistance Charter School Capital Construction Aid for Declining Enrollment District w/ New Charter Schools Facility Summer School Grant Program National Credential Fund Summer School Grant Program	0.3	17,000 2,800,000 1,283,377 500,000 (83,000) 1,000,000	- - 283,377 - - -		-	17,000 2,800,000 1,000,000 500,000 (83,000) 1,000,000	-
	<b>Subtotal HB 06-1375</b>		<b>1.8</b>	<b>36,271,980</b>	<b>31,883,613</b>	-	-	<b>4,388,367</b>	-
H.B. 06-1001	Principal Recruitment and Development	(1) Management and Administration Office of Professional Services		11,460			11,460		
		(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Principal Development Scholarship Program		250,000	-		-	250,000	-
	<b>Subtotal HB 06-1001</b>		-	<b>261,460</b>	-	-	<b>11,460</b>	<b>250,000</b>	-
H.B. 06-1004	Audio Textbooks for K-12 Students	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Reading Assistance Grant Program Fund		300,000				300,000	
	<b>Subtotal HB 06-1004</b>		<b>0.0</b>	<b>300,000</b>	-	-	-	<b>300,000</b>	-
H.B. 06-1008	Reimburse Supplemental On-line Education Courses	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Supplemental On-line Education Courses		531,580				531,580	
	<b>Subtotal HB 06-1008</b>		<b>0.0</b>	<b>531,580</b>	-	-	-	<b>531,580</b>	-
H.B. 06-1109	Measuring Public School Effectiveness	(1) Management and Administration Longitudinal Analysis of Student Assessment Results	1.0						
	<b>Subtotal HB 06-1109</b>		<b>1.0</b>	-	-	-	-	-	-

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H.B. 06-1310	Simplify Tobacco Money Distribution	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Read-to-Achieve Cash Fund		(4,369,567)				(4,369,567)	
	Subtotal HB 06-1310		0.0	(4,369,567)	-	-	-	(4,369,567)	-
S.B. 06-127	Fruits and Vegetables in Schools	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions School Breakfast Program		-				-	
	Subtotal SB 06-127		0.0	-	-	-	-	-	-
S.B. 06-130	Restoring Grants for BOCES	(2) Assistance to Public Schools (C) Grant Programs and Other Distributions Boards of Cooperative Services		210,000	210,000				
	Subtotal SB 06-130		0.0	210,000	210,000	-	-	-	-
S.B. 06-176	Suspending Educator Licenses	(1) Management and Administration Office of Professional Services		(775,000)			(775,000)		
	Subtotal SB 06-176		0.0	(775,000)	-	-	(775,000)	-	-
H.B. 07-1238	Small Attendance Center Aid	(2) Assistance to Public Schools (B) Categorical Programs (II) Other Categorical Programs Small Attendance Center Aid		- 71,040				71,040	
	Subtotal HB 07-1238		0.0	71,040	-	-	-	71,040	-
<b>Department Total FY 06-07</b>			<b>2.8</b>	<b>32,501,493</b>	<b>32,093,613</b>	<b>-</b>	<b>(763,540)</b>	<b>1,171,420</b>	<b>-</b>