## State Performance Plan Indicator Profile - FFY 2018

Administrative Unit (AU)

## Colorado Mental Health Institute

AU Code: **66060** 



The State Performance Plan (SPP) Indicator Profile is intended to provide Administrative Units with a tool to plan systemic improvement in special education programs. The profile contains a series of SPP indicators that describe Administrative Units' performance as compared to state level performance and targets. Required under the Individuals with Disabilities Education Act (IDEA), the SPP contains 16 indicators along with a State Systemic Improvement Plan. This profile contains the first 14 indicators.

Indicator 1: Graduation Rates <sup>1</sup>			
Graduation Rates	AU Rate	State SPP Target <sup>2</sup>	State Performance
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>4</b> years of entering 9th grade	no data	≥ 61.5%	58.61%
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>5</b> years of entering 9th grade	no data	≥ 76.6%	66.23%
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>6</b> years of entering 9th grade	no data	≥ 76.6%	71.72%
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>7</b> years of entering 9th grade	no data	≥ 76.6%	74.12%

<sup>&</sup>lt;sup>1</sup> Definition is aligned with <u>ESSA</u>

<sup>&</sup>lt;sup>3</sup> Does not include students in Eligible Facilities or State Operated Programs

Indicator 2: IEP Drop-Out Exiter Rates <sup>5</sup>			
IEP Drop-Out Exiter Rates	AU Rate	State SPP Target	State Performance
Percent of students with disabilities aged 14 - 21 who ended IEPs due to dropping out during School Year 2017-18	0.00%	≤ 23.2%	22.17%

<sup>&</sup>lt;sup>5</sup> Definition is aligned with IDEA

Indicator 3B & 3C: Assessment			
<b>Participation and Performance Rates</b> SY2018-19 State Assessments (for regular and alternate assessments)	AU Rate	State SPP Target	State Performance
Federal Participation rate of students with disabilities for ELA assessments	0.00%	≥ 95.00%	88.97%
Federal Participation rate of students with disabilities for Math assessments	0.00%	≥ 95.00%	89.10%
Federal Proficiency rate for ELA assessments CMAS & CoAlt	no data	≥ 33.86%	11.03%
Federal Proficiency rate for Math assessments CMAS & CoAlt	no data	≥ 30.95%	7.71%

<sup>&</sup>lt;sup>2</sup> Targets are aligned with Colorado ESSA Plan

Indicator 4A & 4B: Suspension/Expulsion				
Suspension/Expulsion Rate	AU Rate	State SPP Target	State Performance	
4A - Rate per 100 students with disabilities who received suspensions/expulsions for greater than 10 days in the 2017-18 school year	no data	≤ 2.56	0.64	
4B - Does the AU have disproportionate representation of racial/ethnic groups for suspension/expulsion of greater than 10 days in the 2017-18 school year, which is the result of inappropriate policies/procedures?		No		
Indicator 5A & 5B & 5C: School Age Least Restrictive	e Environmen	t (LRE)		
Program/Placement SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of students with disabilities in regular class at least 80% of the time	0.00%	≥ 71.7%	75.46%	
Percent of students with disabilities in regular class less than 40% of the time	0.00%	≤ 7.2%	5.67%	
Percent of students with disabilities in separate schools/facilities, homebound or hospital	100.00%	≤ 3.4%	2.42%	
Indicator 6A & 6B: Preschool Least Restrictive Environment (LRE)				
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Indicator 6A & 6B: Preschool Least Restrictive Envi Program/Placement SY2018-19	ronment (LRE AU Rate	State SPP Target	State Performance	
	·	State SPP		
Program/Placement SY2018-19  Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in	AU Rate	State SPP Target	Performance	
Program/Placement SY2018-19  Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or	AU Rate no data no data	State SPP Target  ≥ 86.25%  ≤ 6.1%	Performance 86.79%	
Program/Placement SY2018-19  Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility	AU Rate no data no data	State SPP Target  ≥ 86.25%  ≤ 6.1%	Performance 86.79%	
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility  Indicator 7A & 7B & 7C: Preschool Outcomes (Measure)	AU Rate  no data  no data  ured by TSGolo  AU Rate	State SPP Target  ≥ 86.25%  ≤ 6.1%  d)  State SPP Target	Performance 86.79% 3.77%	
Program/Placement SY2018-19  Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility  Indicator 7A & 7B & 7C: Preschool Outcomes (Measurements SY2018-19)	AU Rate  no data  no data  ured by TSGolo  AU Rate	State SPP Target  ≥ 86.25%  ≤ 6.1%  d)  State SPP Target	Performance 86.79% 3.77%	

Indicator 7A & 7B & 7C: Preschool Outcomes (Continued)				
Outcome B: Acquisition and use of knowledge and skills (including early language/communication and early literacy)				
1) Of those children who entered or exited the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they exited the program	no data	≥ 82.11%	79.16%	
The percent of children who were functioning within age expectations in Outcome B by the time they exited the program	no data	≥ 69.34%	68.23%	
Outcome C: Use of appropriate behaviors to meet their	needs			
1) Of those children who entered or exited the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they exited the program	no data	≥ 82.08%	75.87%	
The percent of children who were functioning within age expectations in Outcome C by the time they exited the program	no data	≥ 72.12%	60.73%	
Indicator 8: Parent Involvement				
Parent Survey Responses SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of respondents to the parent survey reporting that schools facilitated parent involvement	no data	≥ 60%	77.79%	
Indicator 9: Disproportionality - Child With a Disabi	lity			
Disproportionality SY2018-19	AU Results	State SPP Target	State Performance	
Does the AU have disproportionate representation of racial/ethnic groups in special education and related services, which is the result of inappropriate identification?	No	None	None	
Indicator 10: Disproportionality - Eligibility Categor	у			
Disproportionality SY2018-19	AU Results	State SPP Target	State Performance	
Does the AU have disproportionate representation of racial/ethnic groups in specific disability categories, which is the result of inappropriate identification?	No	None	None	
Indicator 11: Child Find				
Evaluation/Eligibility Timelines	AU Rate	State SPP Target	State Performance	
Percent of children who were evaluated within 60 days of receiving parental consent for initial evaluation	n/a	= 100%	98.39%	

Indicator 12: Early Childhood Transition				
Transition from Part C to Part B SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of children referred by Part C prior to age 3, whose eligibility was determined with an IEP implemented by their third birthday (includes students found not eligible)	n/a	= 100%	98.19%	
Indicator 13: Secondary Transition				
Transition IEPs SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of youth aged 15 and above with an IEP that includes each of the required components for Transition IEPs	no data	= 100%	98.83%	
Indicator 14: Post-School Outcomes				
Post-School Outcomes	AU Rate	State SPP Target	State Performance	
Percent of youth who had IEPs when they left high school in SY2017-18, and when interviewed in Summer 2019, found to be:				
a) Enrolled in higher education	no data	≥ 33%	26.49%	
b) Enrolled in higher education or competitively employed	no data	≥ 61.5%	67.64%	
c) Enrolled in higher education or some other education; or competitively employed or in some other employment	no data	≥ <b>69.5</b> %	80.01%	