State Performance Plan Indicator Profile - FFY 2018

Administrative Unit (AU) **Mt. Evans BOCES**

AU Code: 64053

COLORADO Department of Education

The State Performance Plan (SPP) Indicator Profile is intended to provide Administrative Units with a tool to plan systemic improvement in special education programs. The profile contains a series of SPP indicators that describe Administrative Units' performance as compared to state level performance and targets. Required under the Individuals with Disabilities Education Act (IDEA), the SPP contains 16 indicators along with a State Systemic Improvement Plan. This profile contains the first 14 indicators.

Indicator 1: Graduation Rates ¹			
Graduation Rates	AU Rate	State SPP Target ²	State Performance 3
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within 4 years of entering 9th grade	73.68%	≥ 61.5%	58.61%
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within 5 years of entering 9th grade	70.00%	≥ 76.6 %	66.23%
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within 6 years of entering 9th grade	77.78%	≥ 76.6 %	71.72%
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within 7 years of entering 9th grade	70.59%	≥ 76.6%	74.12%

¹ Definition is aligned with <u>ESSA</u>

 $^{\rm 2}$ $\,$ Targets are aligned with Colorado ESSA Plan $\,$

³ Does not include students in Eligible Facilities or State Operated Programs

Indicator 2: IEP Drop-Out Exiter Rates ⁵			
IEP Drop-Out Exiter Rates	AU Rate	State SPP Target	State Performance
Percent of students with disabilities aged 14 - 21 who ended IEPs due to dropping out during School Year 2017-18	18.75%	≤ 23.2%	22.17%

⁵ Definition is aligned with IDEA

Indicator 3B & 3C: Assessment				
Participation and Performance Rates SY2018-19 State Assessments (for regular and alternate assessments)	AU Rate	State SPP Target	State Performance	
Federal Participation rate of students with disabilities for ELA assessments	86.96%	≥ 95.00%	88.97 %	
Federal Participation rate of students with disabilities for Math assessments	87.68%	≥ 95.00%	89.10%	
Federal Proficiency rate for ELA assessments CMAS & CoAlt	15.83%	≥ 33.86%	11.03%	
Federal Proficiency rate for Math assessments CMAS & CoAlt	9.09%	≥ 30.95%	7.71%	

Indicator 4A & 4B: Suspension/Expulsion					
Suspension/Expulsion Rate	AU Rate	State SPP Target	State Performance		
4A - Rate per 100 students with disabilities who received suspensions/expulsions for greater than 10 days in the 2017-18 school year	0.41	≤ 2.56	0.64		
4B - Does the AU have disproportionate representation of racial/ethnic groups for suspension/expulsion of greater than 10 days in the 2017-18 school year, which is the result of inappropriate policies/procedures?		No			
Indicator 5A & 5B & 5C: School Age Least Restrictiv	e Environmen	t (LRE)			
Program/Placement SY2018-19	AU Rate	State SPP Target	State Performance		
Percent of students with disabilities in regular class at least 80% of the time	82.43%	≥ 71.7%	75.46%		
Percent of students with disabilities in regular class less than 40% of the time	2.25%	≤ 7.2%	5.67%		
Percent of students with disabilities in separate schools/facilities, homebound or hospital	4.50%	≤ 3.4%	2.42%		
Indicator 6A & 6B: Preschool Least Restrictive Envi	ronment (LRE	:)			
Program/Placement SY2018-19	AU Rate	State SPP Target	State Performance		
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program	100.00%	≥ 86.25%	86.79%		
Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility	0.00%	≤ 6.1%	3.77%		
Indicator 7A & 7B & 7C: Preschool Outcomes (Measu	Indicator 7A & 7B & 7C: Preschool Outcomes (Measured by TSGold)				
Summary Statements SY2018-19	AU Rate	State SPP Target	State Performance		
Outcome A: Positive social-emotional skills (including social relationships)					
1) Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they exited the program	87.50%	≥ 81.3%	76.16%		
 The percent of children who were functioning within age expectations in Outcome A by the time they exited the program 	76.92%	≥ 67.76%	64.79%		

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acy)		
100.00%	≥ 82.11%	79.16%
92.31%	≥ 69.34%	68.23%
needs		
87.50%	≥ 82.08%	75.87%
61.54%	≥ 72.12%	60.73%
AU Rate	State SPP Target	State Performance
54.55%	≥ 60%	77.79%
ility		
AU Results	State SPP Target	State Performance
No	None	None
ry		
AU Results	State SPP Target	State Performance
No	None	None
AU Rate	State SPP Target	State Performance
100.00%	= 100%	98.39%
	92.31% P2.31% P2.31% AURate 87.50% 61.54% 61.54% AURate AURate AURate AURate AURate	100.00%≥ 82.11%92.31%≥ 69.34%92.31%≥ 69.34%a87.50%≥ 82.08%61.54%≥ 72.12%61.54%≥ 72.12%AU RateState SPP TargetAU RateState SPP TargetIAU ResultsNoNoneNoNoneAU ResultsState SPP TargetAU ResultsState SPP TargetAU ResultsNone

Indicator 12: Early Childhood Transition				
Transition from Part C to Part B SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of children referred by Part C prior to age 3, whose eligibility was determined with an IEP implemented by their third birthday (includes students found not eligible)	100.00%	= 100%	98.19%	
Indicator 13: Secondary Transition				
Transition IEPs SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of youth aged 15 and above with an IEP that includes each of the required components for Transition IEPs	100.00%	= 100%	98.83%	
Indicator 14: Post-School Outcomes				
Post-School Outcomes	AU Rate	State SPP Target	State Performance	
Percent of youth who had IEPs when they left high school in SY2017-18, and when interviewed in Summer 2019, found to be:				
a) Enrolled in higher education	30.00%	≥ 33%	26.49%	
b) Enrolled in higher education or competitively employed	70.00%	≥ 61.5%	67.64%	
c) Enrolled in higher education or some other education; or competitively employed or in some other employment	90.00%	≥ 69. 5%	80.01%	