## State Performance Plan Indicator Profile - FFY 2018

Administrative Unit (AU)

Delta

AU Code: **15010** 



The State Performance Plan (SPP) Indicator Profile is intended to provide Administrative Units with a tool to plan systemic improvement in special education programs. The profile contains a series of SPP indicators that describe Administrative Units' performance as compared to state level performance and targets. Required under the Individuals with Disabilities Education Act (IDEA), the SPP contains 16 indicators along with a State Systemic Improvement Plan. This profile contains the first 14 indicators.

Indicator 1: Graduation Rates <sup>1</sup>				
Graduation Rates	AU Rate	State SPP Target <sup>2</sup>	State Performance	
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within 4 years of entering 9th grade	69.57%	≥ 61.5%	58.61%	
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>5</b> years of entering 9th grade	75.00%	≥ 76.6%	66.23%	
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>6</b> years of entering 9th grade	82.50%	≥ 76.6%	71.72%	
Percent of students with disabilities who graduated in School Year 2017-18 with a regular diploma within <b>7</b> years of entering 9th grade	64.52%	≥ 76.6%	74.12%	

<sup>&</sup>lt;sup>1</sup> Definition is aligned with ESSA

<sup>&</sup>lt;sup>3</sup> Does not include students in Eligible Facilities or State Operated Programs

Indicator 2: IEP Drop-Out Exiter Rates <sup>5</sup>			
IEP Drop-Out Exiter Rates	AU Rate	State SPP Target	State Performance
Percent of students with disabilities aged 14 - 21 who ended IEPs due to dropping out during School Year 2017-18	25.58%	≤ 23.2%	22.17%

<sup>&</sup>lt;sup>5</sup> Definition is aligned with IDEA

Indicator 3B & 3C: Assessment			
Participation and Performance Rates SY2018-19 State Assessments (for regular and alternate assessments)	AU Rate	State SPP Target	State Performance
Federal Participation rate of students with disabilities for ELA assessments	93.03%	≥ 95.00%	88.97%
Federal Participation rate of students with disabilities for Math assessments	93.53%	≥ 95.00%	89.10%
Federal Proficiency rate for ELA assessments CMAS & CoAlt	9.89%	≥ 33.86%	11.03%
Federal Proficiency rate for Math assessments CMAS & CoAlt	4.26%	≥ 30.95%	7.71%

<sup>&</sup>lt;sup>2</sup> Targets are aligned with Colorado ESSA Plan

Indicator 4A & 4B: Suspension/Expulsion			
Suspension/Expulsion Rate	AU Rate	State SPP Target	State Performance
4A - Rate per 100 students with disabilities who received suspensions/expulsions for greater than 10 days in the 2017-18 school year	0.68	≤ 2.56	0.64
4B - Does the AU have disproportionate representation of racial/ethnic groups for suspension/expulsion of greater than 10 days in the 2017-18 school year, which is the result of inappropriate policies/procedures?		No	
Indicator 5A & 5B & 5C: School Age Least Restrictive	e Environmen	t (LRE)	
Program/Placement SY2018-19	AU Rate	State SPP Target	State Performance
Percent of students with disabilities in regular class at least 80% of the time	73.19%	≥ 71.7%	75.46%
Percent of students with disabilities in regular class less than 40% of the time	2.37%	≤ 7.2%	5.67%
Percent of students with disabilities in separate schools/facilities, homebound or hospital	0.74%	≤ 3.4%	2.42%
Indicator 6A & 6B: Preschool Least Restrictive Envi	ronment (LRE	<u>.</u>	
Program/Placement SY2018-19	AU Rate	State SPP Target	State Performance
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program	98.77%	≥ 86.25%	86.79%
Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility	0.00%	≤ 6.1%	3.77%
Indicator 7A & 7B & 7C: Preschool Outcomes (Measu	red by TSGol	d)	
Summary Statements SY2018-19	AU Rate	State SPP Target	State Performance
Outcome A: Positive social-emotional skills (including so	cial relationsh	ips)	
1) Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they exited the program	90.91%	≥ 81.3%	76.16%
2) The percent of children who were functioning within age expectations in Outcome A by the time they exited the program	61.54%	≥ 67.76%	64.79%

nued)				
78.26%	≥ 82.11%	79.16%		
57.69%	≥ 69.34%	68.23%		
needs				
81.82%	≥ 82.08%	75.87%		
42.31%	≥ 72.12%	60.73%		
AU Rate	State SPP Target	State Performance		
78.57%	≥ 60%	77.79%		
lity				
AU Results	State SPP Target	State Performance		
No	None	None		
у				
AU Results	State SPP Target	State Performance		
No	None	None		
Indicator 11: Child Find				
AU Rate	State SPP Target	State Performance		
100.00%	= 100%	98.39%		
	57.69%  needs  81.82%  42.31%  AU Rate  78.57%  lity  AU Results  No  y  AU Results  No  AU Rate	78.26% ≥ 82.11%  57.69% ≥ 69.34%  needs  81.82% ≥ 82.08%  42.31% ≥ 72.12%  AU Rate State SPP Target  78.57% ≥ 60%  lity  AU State SPP Target  No None  Y  AU State SPP Target  No None  Y  AU State SPP Target  No None		

Indicator 12: Early Childhood Transition				
Transition from Part C to Part B SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of children referred by Part C prior to age 3, whose eligibility was determined with an IEP implemented by their third birthday (includes students found not eligible)	100.00%	= 100%	98.19%	
Indicator 13: Secondary Transition				
Transition IEPs SY2018-19	AU Rate	State SPP Target	State Performance	
Percent of youth aged 15 and above with an IEP that includes each of the required components for Transition IEPs	100.00%	= 100%	98.83%	
Indicator 14: Post-School Outcomes				
Post-School Outcomes	AU Rate	State SPP Target	State Performance	
Percent of youth who had IEPs when they left high school in SY2017-18, and when interviewed in Summer 2019, found to be:				
a) Enrolled in higher education	10.71%	≥ 33%	26.49%	
<ul> <li>b) Enrolled in higher education or competitively employed</li> </ul>	50.00%	≥ 61.5%	67.64%	
c) Enrolled in higher education or some other education; or competitively employed or in some other employment	78.57%	≥ 69.5%	80.01%	