## State Performance Plan Indicator Profile - FFY 2017

Administrative Unit (AU)

El Paso 49 (Falcon)

AU Code: **21090** 



The State Performance Plan (SPP) Indicator Profile is intended to provide Administrative Units with a tool for use in planning for systemic improvement in special education programs. The profile contains a series of SPP indicators that describe Administrative Units' performance as compared to state level target in Colorado's SPP. Required under the Individuals with Disabilities Education Act (IDEA), the SPP contains targets for 16 indicators along with a State Systemic Improvement Plan. This profile contains the first 14 indicators.

Indicator 1: Graduation Rates <sup>1</sup>			
Graduation Rates	AU Rate	State SPP Target <sup>2</sup>	State Performance
Percent of students with disabilities who graduated in School Year 2016-17 with a regular diploma within 4 years of entering 9th grade	40.91%	≥ 59.3%	56.81%
Percent of students with disabilities who graduated in School Year 2016-17 with a regular diploma within 5 years of entering 9th grade	53.47%	≥ 75%	66.28%
Percent of students with disabilities who graduated in School Year 2016-17 with a regular diploma within 6 years of entering 9th grade	44.30%	≥ 75%	70.00%
Percent of students with disabilities who graduated in School Year 2016-17 with a regular diploma within 7 years of entering 9th grade	57.66%	≥ 75%	75.43%

<sup>&</sup>lt;sup>1</sup> Definition is aligned with <u>ESSA</u>

<sup>&</sup>lt;sup>3</sup> Does not include students in Eligible Facilities or State Operated Programs

Indicator 2: IEP Drop-Out Exiter Rates <sup>5</sup>			
IEP Drop-Out Exiter Rates	AU Rate	State SPP Target	State Performance
Percent of students with disabilities aged 14 - 21 who dropped out during School Year 2016-17	19.53%	≤ 24.2%	22.13%

<sup>&</sup>lt;sup>5</sup> Definition is aligned with IDEA

Indicator 3B & 3C: Assessment			
Participation and Performance Rates (for regular and alternate assessments)	AU Rate	State SPP Target	State Performance
Federal Participation rate of students with disabilities for ELA assessments	86.34%	≥ 95.00%	89.11%
Federal Participation rate of students with disabilities for Math assessments	86.59%	≥ 95.00%	89.20%
Federal Proficiency rate for ELA assessments CMAS & CoAlt	6.84%	≥ 33.86%	9.97%
Federal Proficiency rate for Math assessments CMAS & CoAlt	6.43%	≥ 30.95%	7.38%

<sup>&</sup>lt;sup>2</sup> Targets are aligned with Colorado ESSA Plan

Indicator 4A & 4B: Suspension/Expulsion			
Suspension/Expulsion Rate	AU Rate	State SPP Target	State Performance
4A - Percent of students with disabilities who received suspensions/expulsions for greater than 10 days in the 2016-17 school year	0.75%	≤ 2.9%	0.72%
4B - Does the AU have disproportionate representation of racial/ethnic groups for suspension/expulsion of greater than 10 days in the 2016-17 school year, which is the result of inappropriate policies/procedures?		No	
Indicator 5A & 5B & 5C: School Age Least Restrictiv	e Environmen	t (LRE)	
Program/Placement	AU Rate	State SPP Target	State Performance
Percent of students with disabilities in regular class at least 80% of the time	79.88%	≥ 71.7%	74.69%
Percent of students with disabilities in regular class less than 40% of the time	4.45%	≤ 7.3%	6.07%
Percent of students with disabilities in separate schools/facilities, homebound or hospital	1.72%	≤ 3.5%	2.32%
Indicator 6A & 6B: Preschool Least Restrictive Envi	ironment (LRE	<u>:</u> )	
Indicator 6A & 6B: Preschool Least Restrictive Environment	ironment (LRE AU Rate	State SPP Target	State Performance
		State SPP	
Program/Placement  Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in	AU Rate 97.45%	State SPP Target	Performance
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or	AU Rate 97.45% 0.00%	State SPP Target ≥ 86% ≤ 6.2%	Performance 87.36%
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility	AU Rate 97.45% 0.00%	State SPP Target ≥ 86% ≤ 6.2%	Performance 87.36%
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility  Indicator 7A & 7B & 7C: Preschool Outcomes (Measure)	AU Rate 97.45% 0.00%  ured by TSGol AU Rate	State SPP Target  ≥ 86%  ≤ 6.2%  d)  State SPP Target	Performance 87.36% 3.91% State
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program  Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility  Indicator 7A & 7B & 7C: Preschool Outcomes (Meass Summary Statements	AU Rate 97.45% 0.00%  ured by TSGol AU Rate	State SPP Target  ≥ 86%  ≤ 6.2%  d)  State SPP Target	Performance 87.36% 3.91% State

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acy)		
82.35%	≥ 80.7%	78.87%
76.92%	≥ <b>68</b> %	66.95%
needs		
65.28%	≥ 78.3%	67.56%
54.95%	≥ 71%	58.51%
AU Rate	State SPP Target	State Performance
t 93.33%	≥ 58%	71.37%
ility		
AU Results	State SPP Target	State Performance
No	None	None
ry		
AU Results	State SPP Target	State Performance
No	None	None
AU Rate	State SPP Target	State Performance
93.30%	= 100%	98.03%
	82.35%  76.92%  needs  65.28%  54.95%  AU Rate  93.33%  ility  AU Results  No  No  AU Rate	82.35% ≥ 80.7%  76.92% ≥ 68%  needs  65.28% ≥ 78.3%  54.95% ≥ 71%  AU Rate State SPP Target  4 93.33% ≥ 58%  ility  AU State SPP Target  No None  Ty  AU State SPP Target  No None

Indicator 12: Early Childhood Transition			
Transition from Part C to Part B	AU Rate	State SPP Target	State Performance
Percent of children referred by Part C prior to age 3, whose eligibility was determined with an IEP implemented by their third birthday (includes students found not eligible)	100.00%	= 100%	98.25%
Indicator 13: Secondary Transition			
Transition	AU Rate	State SPP Target	State Performance
Percent of youth aged 16 and above whose IEP includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the post-secondary goals	90.00%	= 100%	93.18%
Indicator 14: Post-School Outcomes			
Transition	AU Rate	State SPP Target	State Performance
Percent of youth who had IEPs and within one year of leaving high school, have not returned to secondary school, and have been:			
a) Enrolled in higher education	27.37%	≥ 32.75%	27.10%
b) Enrolled in higher education or competitively employed	64.21%	≥ 61.25%	68.70%
c) Enrolled in higher education or some other education; or competitively employed or in some other employment	77.89%	≥ 69.25%	79.60%