State Performance Plan	Indicator Pr	ofile - FFY 2015
Administrative Unit (AU)	AU Code:	
Montrose	43010	COLORADO Department of Education

The State Performance Plan (SPP) Indicator Profile is intended to provide Administrative Units with a tool for use in planning for systemic improvement in special education programs. The profile contains a series of SPP indicators that describe Administrative Units' performance as compared to state level target in Colorado's SPP. Required under the Individuals with Disabilities Education Act (IDEA), the SPP contains targets for 16 indicators along with a State Systemic Improvement Plan. This profile contains the first 14 indicators.

Indicator 1: Graduation Rates ¹			
Graduation Rates	AU Rate	State SPP Target ²	State Performance 3
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 4 years of entering 9th grade	62.22%	≥ 80%	53.78%
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 5 years of entering 9th grade	41.03%		63.19%
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 6 years of entering 9th grade	65.79%		67.83%
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 7 years of entering 9th grade	67.86%		72.21%

¹ Definition is aligned with <u>ESEA</u>

² Target set by Office of Federal Programs Administration, CDE for ESEA

³ Does not include students in Eligible Facilities or State Operated Programs

Indicator 2: Drop-Out Rates ⁵			
Drop-Out Rates	AU Rate	State SPP Target	State Performance
Percent of students with disabilities aged 14 - 21 who dropped out during School Year 2014-15	21.21%	≤ 25.2%	23.02%

⁵ Definition is aligned with IDEA

Indicator 3B & 3C: Assessment			
Participation and Performance Rates	AU Rate	State SPP	State
(for regular and alternate assessments)	AU Rate	Target	Performance
Federal Participation rate of students with disabilities for Reading assessments	83.38%	≥ 95.00%	86.78%
Federal Participation rate of students with disabilities for Math assessments	83.63%	≥ 95.00%	87.32%
Federal Proficiency rate for Reading assessments CMAS & CoAlt	8.16%	≥ 33.86%	8.50%
Federal Proficiency rate for Math assessments CMAS & CoAlt	7.23%	≥ 30.95%	6.92%

Indicator 4A & 4B: Suspension/Expulsion			
Suspension/Expulsion Rate	AU Rate	State SPP Target	State Performance
4A - Percent of students with disabilities who received suspensions/expulsions for greater than 10 days in a school year	0.64	≤ 3.39	0.77
4B - Does the AU have disproportionate representation of racial/ethnic Groups for suspension/expulsion greater than 10 days in a school year, which are the result of inappropriate policies/procedures?	No		
Indicator 5A & 5B & 5C: School Age Least Restrictiv	e Environmen	t (LRE)	
Program/Placement	AU Rate	State SPP Target	State Performance
Percent of students with disabilities in regular class at least 80% of the time	66.13%	≥ 71.5%	73.62%
Percent of students with disabilities in regular class less than 40% of the time	6.58%	≤ 7.3%	6.68%
Percent of students with disabilities in separate schools/facilities, homebound or hospital	1.44%	≤ 3.5%	2.37%

Indicator 6A & 6B: Preschool Least Restrictive Environment (LRE)			
Program/Placement	AU Rate	State SPP	State
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Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program	98.78%	≥ 85.5%	84.48%
Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility	0.00%	≤ 6.3%	5.21%

Indicator 7A & 7B & 7C: Preschool Outcomes (Measured by TSGold)			
Summary Statements	AU Rate	State SPP	State
Summary Statements	AU Rate	Target	Performance
Outcome A: Positive social-emotional skills (including so	ocial relationsh	ips)	
1) Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they exited the program	80.00%	≥ 81.09%	80.90%
 The percent of children who were functioning within age expectations in Outcome A by the time they exited the program 	65.71%	≥ 67.76%	67.50%
Outcome B: Acquisition and use of knowledge and skills			
(including early language/communication and early literacy)			
1) Of those children who entered or exited the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they exited the program	66.67%	≥ 82.11%	80.10%

2) The percent of children who were functioning within age expectations in Outcome B by the time they exited the program	60.00%	≥ 69. 34%	68.50%
Outcome C: Use of appropriate behaviors to meet their	needs		
1) Of those children who entered or exited the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they exited the program	73.91%	≥ 82.08%	74.90%
 The percent of children who were functioning within age expectations in Outcome C by the time they exited the program 	71.43%	≥ 72.12%	70.80%

Indicator 8: Parent Involvement			
Parent Survey Responses	AU Rate	State SPP	State
	AU Rate	Target	Performance
Percent of respondents to the parent survey reporting that schools facilitated parent involvement to improve services and results		≥ 54%	65.29%
Indicator 9: Disproportionality - Child With a Disabi	lity		
Disproportionality	AU	State SPP	State
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Does the AU have disproportionate representation of racial/ethnic groups in special education and related services, which is the result of inappropriate identification?	No	None	None

Indicator 10: Disproportionality - Eligibility Category				
Disproportionality	AU	State SPP	State	
	Results	Target	Performance	
Does the AU have disproportionate representation of racial/ethnic groups in specific disability categories, which is the result of inappropriate identification?	No	None	None	

Indicator 11: Child Find			
Evaluation/Eligibility Timelines	AU Rate	State SPP Target	State Performance
Percent of children with parental consent to evaluate, who were evaluated and eligibility was determined within 60 days	99.22%	= 100%	97.91%

Indicator 12: Early Childhood Transition			
Transition from Dart C to Dart P	from Part C to Part B AU Rate	State	State
		Target	Performance
Percent of children referred by Part C prior to age 3, whose eligibility was determined with an IEP implemented by their third birthday (includes students found not eligible)	100.00%	= 100%	97.01%

Indicator 13: Secondary Transition			
Transition	AU Rate	State SPP Target	State Performance ⁶
Percent of youth aged 16 and above with an IEP which includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the post-secondary goals	100.00%	= 100%	93.45%
Indicator 14: Post-School Outcomes			
Transition	AU Rate	State SPP Target	State Performance
Percent of youth who had IEPs and <i>within one year of leaving high school</i> , have not returned to secondary school, and have been:			
a) Enrolled in higher education	13.33%	≥ 32.5%	25.63%
b) Enrolled in higher education or competitively employed	60.00%	≥ 61%	60.44%
c) Enrolled in higher education or some other education; or competitively employed or in some other employment	93.33%	≥ 69%	77.48%