## State Performance Plan Indicator Profile - FFY 2015

Administrative Unit (AU) El Paso 8 ( Fountain)

AU Code: **21040** 



The State Performance Plan (SPP) Indicator Profile is intended to provide Administrative Units with a tool for use in planning for systemic improvement in special education programs. The profile contains a series of SPP indicators that describe Administrative Units' performance as compared to state level target in Colorado's SPP. Required under the Individuals with Disabilities Education Act (IDEA), the SPP contains targets for 16 indicators along with a State Systemic Improvement Plan. This profile contains the first 14 indicators.

Indicator 1: Graduation Rates <sup>1</sup>			
Graduation Rates	AU Rate	State SPP Target <sup>2</sup>	State Performance
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 4 years of entering 9th grade	41.46%	≥ 80%	53.78%
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 5 years of entering 9th grade	77.27%		63.19%
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 6 years of entering 9th grade	75.00%		67.83%
Percent of students with disabilities who graduated in School Year 2014-15 with a regular diploma within 7 years of entering 9th grade	90.32%		72.21%

Definition is aligned with **ESEA** 

<sup>&</sup>lt;sup>3</sup> Does not include students in Eligible Facilities or State Operated Programs

Indicator 2: Drop-Out Rates <sup>5</sup>			
Drop-Out Rates	AU Rate	State SPP Target	State Performance
Percent of students with disabilities aged 14 - 21 who dropped out during School Year 2014-15	4.55%	≤ 25.2%	23.02%

<sup>&</sup>lt;sup>5</sup> Definition is aligned with IDEA

Indicator 3B & 3C: Assessment			
Participation and Performance Rates	AU Rate	State SPP	State
(for regular and alternate assessments)	AO Nate	Target	Performance
Federal Participation rate of students with disabilities for Reading assessments	96.82%	≥ 95.00%	86.78%
Federal Participation rate of students with disabilities for Math assessments	96.81%	≥ 95.00%	87.32%
Federal Proficiency rate for Reading assessments CMAS & CoAlt	12.52%	≥ 33.86%	8.50%
Federal Proficiency rate for Math assessments CMAS & CoAlt	7.52%	≥ 30.95%	6.92%

 $<sup>^{\</sup>rm 2}$  Target set by Office of Federal Programs Administration, CDE for ESEA

Indicator 4A & 4B: Suspension/Expulsion			
Suspension/Expulsion Rate	AU Rate	State SPP Target	State Performance
4A - Percent of students with disabilities who received suspensions/expulsions for greater than 10 days in a school year	0.18	≤ 3.39	0.77
4B - Does the AU have disproportionate representation of racial/ethnic Groups for suspension/expulsion greater than 10 days in a school year, which are the result of inappropriate policies/procedures?		No	
Indicator 5A & 5B & 5C: School Age Least Restrictiv	e Environmen	t (LRE)	
Program/Placement	AU Rate	State SPP Target	State Performance
Percent of students with disabilities in regular class at least 80% of the time	62.40%	≥ 71.5%	73.62%
Percent of students with disabilities in regular class less than 40% of the time	12.35%	≤ 7.3%	6.68%
Percent of students with disabilities in separate schools/facilities, homebound or hospital	1.44%	≤ 3.5%	2.37%

Indicator 6A & 6B: Preschool Least Restrictive Environment (LRE)			
Program/Placement AU Rate	ALL Pato	State SPP	State
	AU Rate	Target	Performance
Percent of children aged 3 - 5 with disabilities attending a regular early childhood program and receiving services in a regular early childhood program	99.32%	≥ 85.5%	84.48%
Percent of children aged 3 - 5 with disabilities attending a separate special education class, separate school or residential facility	0.68%	≤ 6.3%	5.21%

Indicator 7A & 7B & 7C: Preschool Outcomes (Measured by TSGold)			
Summary Statements	AU Rate	State SPP	State
Summary Statements		Target	Performance
Outcome A: Positive social-emotional skills (including so	ocial relationsh	ips)	
1) Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they exited the program	81.97%	≥ 81.09%	80.90%
The percent of children who were functioning within age expectations in Outcome A by the time they exited the program	76.47%	≥ 67.76%	67.50%
Outcome B: Acquisition and use of knowledge and skills			
(including early language/communication and early literacy)			
1) Of those children who entered or exited the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they exited the program	80.28%	≥ 82.11%	80.10%

73.53%	≥ 69.34%	68.50%			
Outcome C: Use of appropriate behaviors to meet their needs					
77.55%	≥ 82.08%	74.90%			
81.37%	≥ 72.12%	70.80%			
AU Rate	State SPP Target	State Performance			
	≥ 54%	65,29%			
lity					
AU Results	State SPP Target	State Performance			
No	None	None			
AU Results	State SPP Target	State Performance			
No	None	None			
AU Rate	State SPP Target	State Performance			
99.43%	= 100%	97.91%			
AU Rate	State Target	State Performance			
100.00%	= 100%	97.01%			
	needs 77.55%  81.37%  AU Rate 61.11%  Iity AU Results No  Y AU Results No  AU Rate  99.43%	needs  77.55% ≥ 82.08%  81.37% ≥ 72.12%  AU Rate State SPP Target  61.11% ≥ 54%  lity  AU State SPP Target  No None  Y  AU State SPP Target  No None  AU Rate State SPP Target  AU State SPP Target  AU State SPP Target  AU State SPP Target  AU Rate State SPP Target  State SPP Target			

Indicator 13: Secondary Transition			
ansition	AU Rate	State SPP	State
TTUIISICIOII		Target	Performance <sup>6</sup>
Percent of youth aged 16 and above with an IEP which includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the post-secondary goals	100.00%	= 100%	93.45%
Indicator 14: Post-School Outcomes			
Transition	AU Rate	State SPP	State
TTUIISILIOII		Target	Performance
Percent of youth who had IEPs and within one year of leaving high school, have not returned to secondary school, and have been:			
a) Enrolled in higher education	37.50%	≥ 32.5%	25.63%
b) Enrolled in higher education or competitively employed	87.50%	≥ 61%	60.44%

87.50%

≥ 69%

77.48%

c) Enrolled in higher education or some other education; or competitively employed or in some other employment