



COLORADO
Department of Education

Building Excellent Schools Today (BEST) Annual Report

Submitted to:

**Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee
Capital Development Committee**

By:

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Executive Summary

The BEST Grant Program

In 2008, the General Assembly of the State of Colorado enacted the Building Excellent Schools Today Act, known as “BEST,” in order to repair or replace unsafe, deteriorating or overcrowded public school facilities. The Colorado Department of Education’s (department) Division of Capital Construction (Division) manages BEST — a competitive grant program available to all school districts, charter schools, institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications submitted every year in February are reviewed and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board that, in conjunction with Division staff, reviews grant applications in the spring for the following fiscal year. The State Board of Education votes in June to approve BEST awards. If any projects are recommended for funding through lease-purchase financing, the Capital Development Committee considers those requests in June. The Division works to complete condition assessments and adequacy surveys for every facility in the state every five years, with a priority to update assessments for any current grant applicants, to assist the CCAB in making informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds from applicants are required by statute to receive a BEST award, and are calculated based on a series of factors, from bond election efforts over the past 10 years to assessed value per pupil.

This BEST Annual Report, which includes activities through fiscal year 2022-23, is submitted to the General Assembly pursuant to section 22-43.7-111, C.R.S.

FY 2022-23 Projects and Funding

In February of 2022, 64 applications were received, requesting \$337.8 M in grant funds¹. All requests were recommended by the CCAB, but all could not be funded, either because there was not enough cash appropriation to fund the projects or because the matching funds were not secured by the grantee. Ultimately, 41 requests were funded for a total amount of \$110.0 M. The 41 awards were all cash grants (lease-purchase financing was not available in the FY 2022-23 cycle). Including the matching funds provided by grantees, the total amount for capital construction projects was \$195.9 M.

In contrast, for the FY 2021-22 cycle, 29 projects were funded with \$138.8 M in cash grants, to support capital construction projects totaling \$260.2 M, and an additional six projects totaling \$213.9 M were financed through lease-purchase agreements. For more details, see sections 2, 3, and 6.

FY 2022-23 Facility Assessments

The Division assessed 129 public school facilities between July 1, 2022, and June 30, 2023. For each facility, the Division assesses two indicators: the Facility Condition Index (FCI), a measurement of the current condition of a facility (the higher the FCI, the poorer the condition) and the Adequacy Index (AI), a metric based on a set of questions that measure a school's compliance with set standards (the higher the score, the less the school

¹ The final number of requests and the amounts applied for can differ from the original applications submitted in February as projects get refined during the review period.



complies with the standards). On a scale of 0 – 1.0, the median Facility Condition Index of the schools assessed in FY 2022-23 is 0.41 and their median Adequacy Index is 0.13. For more details, see section 4.

Comparing the 40 schools with facility condition data that ranked the highest on the state Performance Framework to the 25 that scored the lowest, we found that average Facility Condition Index and average Adequacy Index were similar between the two groups. For more details, see section 5.

Capital Construction Assistance Fund

The Public School Capital Construction Assistance Fund ended the 2022-23 fiscal year with a balance of \$459.8 M and is projected to receive \$227.0 M in revenue and incur \$444.1 M in expenses during the 2023-24 fiscal year, for a projected balance of \$242.7 M by the end of June 2024. For more details, see section 7. The projected amount available to fund BEST activities in FY 2024-25 is \$179.7 M.



Section 1 – Aggregate Financial Assistance Provided

Section 22-43.7-111(1)(a)(I) & (II), C.R.S. requires the department’s report to include an accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements; and

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

All BEST Projects Summary					Lease-Purchase Financing Summary		
FISCAL YEAR	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL GRANT: BEST AWARD & MATCHING CONTRIBUTION	TOTAL GRANT PAYMENTS MADE AS OF 6/30/2023	BEST COPs Finance Series	COPs Payments Committed as of 6/30/2023	COPs Payments Made as of 6/30/2023
FY 08-09	\$ 81,051,613	\$ 22,936,629	\$ 103,988,242	\$ 99,927,758	2009 A*	\$ 87,145,000	\$ 73,585,155
FY 09-10	\$ 93,294,696	\$ 52,402,339	\$ 145,697,035	\$ 134,938,978	2010 B & C	\$ -	\$ 47,871,837
FY 10-11	\$ 170,113,637	\$ 71,517,024	\$ 241,630,661	\$ 231,718,854	2010 D, E, F	\$ 128,305,937	\$ 148,412,499
FY 11-12	\$ 142,945,470	\$ 42,560,485	\$ 185,505,955	\$ 175,573,293	2011 G	\$ -	\$ 60,856,388
FY 12-13	\$ 198,745,372	\$ 103,866,661	\$ 302,612,033	\$ 294,314,557	2012 H	\$ 7,519,450	\$ 91,162,230
FY 13-14	\$ 72,261,762	\$ 35,828,821	\$ 108,090,583	\$ 102,698,444	2013 I	\$ 12,036,250	\$ 44,123,264
FY 14-15	\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 64,174,591	2015 SUP		
FY 15-16	\$ 47,778,186	\$ 42,679,014	\$ 90,457,200	\$ 87,393,470	None		
FY 16-17	\$ 60,000,000	\$ 101,537,666	\$ 161,537,666	\$ 147,316,022	None		
FY 17-18	\$ 171,648,660	\$ 99,872,902	\$ 271,521,562	\$ 265,576,436	2017 J & K	\$ 347,668,600	\$ 96,639,967
FY 18-19	\$ 255,158,728	\$ 178,897,431	\$ 434,056,159	\$ 318,896,269	2018 L, M, N	\$ 547,953,000	\$ 122,898,568
FY 19-20	\$ 256,527,162	\$ 179,601,666	\$ 436,128,829	\$ 388,611,641	2019 O, P, Q	\$ 532,156,611	\$ 60,439,139
FY 20-21	\$ 135,798,432	\$ 120,958,620	\$ 256,757,052	\$ 227,892,078	2020 R	\$ 153,309,100	\$ 16,006,591
FY 21-22	\$ 289,215,557	\$ 219,950,877	\$ 509,166,434	\$ 150,455,990	2021 S	\$ 247,276,850	\$ 15,392,637
FY 22-23	\$ 110,000,000	\$ 85,923,424	\$ 195,923,424	\$ 28,136,263	None		
Total	\$2,125,929,172	\$1,385,050,497	\$3,510,979,669	\$2,717,624,644	Total	\$2,063,370,798	\$777,388,275

*2009A Supplemental Indenture calls for annual principal into sinking fund payments but no annual maturities or redemptions.



Section 2 – Brief Project Descriptions and Committed Funds

Section 22-43.7-111(1)(a)(III), C.R.S. requires the department’s report to include a list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), C.R.S., and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14), C.R.S.; a brief description of each project; a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project; a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project; and a summary of the reasons of the Capital Construction Assistance Board and the State Board of Education for providing financial assistance for the project.

Please note that:

- The tables and lists below reflect the order in which projects were prioritized for award for cash grants with a sub list of lease-purchase grants (when applicable).
- A sub list of technology grants is not included as no technology grants were awarded in FY 2022-23.
- A sub list of career and technical education (CTE) grants is not included as no CTE grants were applied for in FY 2022-23.
- A more comprehensive summary list of project descriptions from 2008-09 through 2022-23 can be found at: <http://www.cde.state.co.us/capitalconstruction/allbestprojectsummaries>
- Per statute, the CCAB and the State Board of Education provided financial assistance for all projects in FY 2022-23 based on available funding and the following prioritization of need:
 1. Projects that address health, safety, security issues and technology;
 2. Projects to relieve current overcrowding;
 3. Projects that will provide career and technical education in public school facilities;
 4. Projects to assist public schools to replace prohibited American Indian Mascots; and
 5. All other capital needs.



FY2021-22 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	DISTRICT MATCHING	TOTAL GRANT	FUNDS REQUESTED*	BALANCE*	BEST BALANCE*	MATCH BALANCE*
LAS ANIMAS	Trinidad 1 School District	Trinidad HS Health, Safety & Ventilation Upgrades	\$ 3,622,359.84	\$ 1,866,064.16	\$ 5,488,424.00	\$ 2,204,427.00	\$ 3,283,997.00	\$ 2,167,438.02	\$ 1,116,558.98
ARCHULETA	Archuleta County School District 50JT on behalf of Pagosa Peak Open School	K-7 Renovation	\$ 663,820.02	\$ 779,266.98	\$ 1,443,087.00	\$ 1,148,457.49	\$ 294,629.51	\$ 135,529.57	\$ 159,099.94
EL PASO	Colorado Springs 11 School District	Palmer HS Roof Replacement	\$ 1,372,776.98	\$ 2,239,794.02	\$ 3,612,571.00	\$ 1,647,851.80	\$ 1,964,719.20	\$ 746,593.30	\$ 1,218,125.90
BACA	Vilas RE-5 School District	Vilas Schools System/Safety Upgrades	\$ 6,075,652.80	\$ 319,771.20	\$ 6,395,424.00	\$ 6,395,424.00	\$ -	\$ -	\$ -
ARAPAHOE	Adams-Arapahoe 28J School District	DW Fire Alarm Improvements	\$ 1,816,620.00	\$ 1,676,880.00	\$ 3,493,500.00	\$ 3,493,500.00	\$ -	\$ -	\$ -
ARAPAHOE	Sheridan 2 School District	Alice Terry ES & Sheridan HS Roof Replacement	\$ 2,171,290.12	\$ 1,388,201.88	\$ 3,559,492.00	\$ 2,520,431.00	\$ 1,039,061.00	\$ 633,827.21	\$ 405,233.79
MORGAN	Brush RE-2(J) School District	Beaver Valley ES HVAC Replacement	\$ 983,455.56	\$ 837,758.44	\$ 1,821,214.00	\$ 1,632,696.89	\$ 188,517.11	\$ 101,799.24	\$ 86,717.87
ADAMS	Adams 12 Five Star Schools	Arapahoe Ridge ES Roof Replacement	\$ 390,986.56	\$ 637,925.44	\$ 1,028,912.00	\$ 739,002.69	\$ 289,909.31	\$ 110,165.54	\$ 179,743.77
EL PASO	Lewis-Palmer 38 School District	Lewis Palmer MS Boiler Replacement	\$ 141,474.00	\$ 330,106.00	\$ 471,580.00	\$ 442,306.24	\$ 29,273.76	\$ 8,782.13	\$ 20,491.63
EL PASO	Widefield 3 School District	2 ES & 1 MS Boiler Replacements	\$ 227,252.00	\$ 340,878.00	\$ 568,130.00	\$ 487,730.69	\$ 80,399.31	\$ 32,159.72	\$ 48,239.59
MESA	Mesa County Valley 51 School District	Grand Junction HS Replacement	\$ 9,996,933.56	\$ 98,783,627.44	\$ 108,780,561.00	\$ 91,765,330.83	\$ 17,015,230.17	\$ 1,563,699.65	\$ 15,451,530.52
WELD	Eaton RE-2 School District	MS Replacement/Addition	\$ 3,754,759.92	\$ 11,890,073.08	\$ 15,644,833.00	\$ 14,531,100.36	\$ 1,113,732.64	\$ 267,295.83	\$ 846,436.81
ADAMS	Adams 12 Five Star Schools	North Mor ES Roof Replacement	\$ 564,315.96	\$ 920,726.04	\$ 1,485,042.00	\$ 1,247,084.47	\$ 237,957.53	\$ 90,423.86	\$ 147,533.67
GARFIELD	Garfield RE-2 School District	Cactus Valley ES Slab Repair	\$ 2,146,572.12	\$ 3,502,301.88	\$ 5,648,874.00	\$ 4,430,953.21	\$ 1,217,920.79	\$ 462,809.90	\$ 755,110.89
ADAMS	School District 27J	North ES Roof Replacement	\$ 256,914.68	\$ 419,176.59	\$ 676,091.27	\$ 563,212.46	\$ 112,878.81	\$ 42,893.95	\$ 69,984.86
LARIMER	Thompson R2-J School District	DW HVAC Upgrades	\$ 591,754.57	\$ 1,448,778.43	\$ 2,040,533.00	\$ 1,372,630.23	\$ 667,902.77	\$ 193,691.80	\$ 474,210.97
MONTROSE	Montrose County RE-1J School District	DW Security Upgrades	\$ 916,097.10	\$ 1,494,684.74	\$ 2,410,781.84	\$ 2,073,346.55	\$ 337,435.29	\$ 128,225.41	\$ 209,209.88
ADAMS	School District 27J on behalf of Bromley East	Bromley East Roof Replacement	\$ 355,174.74	\$ 490,479.40	\$ 845,654.14	\$ 726,583.28	\$ 119,070.86	\$ 50,009.76	\$ 69,061.10
MONTROSE	West End RE-2 School District	New PK-12	\$ 35,143,064.70	\$ 2,451,142.30	\$ 37,594,207.00	\$ 33,349,603.05	\$ 4,244,603.95	\$ 3,967,855.77	\$ 276,748.18
BACA	Walsh RE-1 School District	Walsh PreK-12 School Replacement	\$ 27,215,919.72	\$ 6,077,076.80	\$ 33,292,996.52	\$ 19,207,512.70	\$ 14,085,483.82	\$ 11,514,415.55	\$ 2,571,068.27
WELD	Greeley 6 School District	Heath MS Roof Replacement	\$ 870,785.90	\$ 684,188.92	\$ 1,554,974.82	\$ 1,413,930.00	\$ 141,044.82	\$ 78,985.10	\$ 62,059.72
OURAY	Ridgway R-2 School District	Ridgway ES Major Renovation	\$ 7,666,231.78	\$ 10,162,214.22	\$ 17,828,446.00	\$ 15,329,169.16	\$ 2,499,276.84	\$ 1,074,689.04	\$ 1,424,587.80
WELD	Greeley 6 School District	Northridge HS Roof Replacement	\$ 894,163.35	\$ 702,556.91	\$ 1,596,720.26	\$ 1,287,846.50	\$ 308,873.76	\$ 172,969.31	\$ 135,904.45
CLEAR CREEK	Clear Creek RE-1 School District	King Murphy ES Site Safety	\$ 190,396.76	\$ 637,415.24	\$ 827,812.00	\$ 817,087.40	\$ 10,724.60	\$ 2,466.66	\$ 8,257.94
RIO BLANCO	Meeker RE1 School District	MS Security Improvements	\$ 104,431.76	\$ 177,816.24	\$ 282,248.00	\$ 234,811.07	\$ 47,436.93	\$ 17,551.66	\$ 29,885.27
TELLER	Cripple Creek-Victor RE-1 School District	DW Safety and Security Upgrades	\$ 12,985.28	\$ 16,526.72	\$ 29,512.00	\$ 29,512.00	\$ -	\$ -	\$ -
EAGLE	Eagle County RE 50 School District	Red Hill ES Roof Replacement	\$ 204,693.20	\$ 818,772.80	\$ 1,023,466.00	\$ 1,023,466.00	\$ -	\$ -	\$ -
EL PASO	Widefield 3 School District	Watson JrHS Asbestos Removal/Renovations	\$ 306,680.00	\$ 460,020.00	\$ 766,700.00	\$ 766,700.00	\$ -	\$ -	\$ -
PUEBLO	Pueblo 60 on behalf of Chavez/Huerta K-12 Preparatory Academy	DHP HS Add/ Reno - ECMS Modular Replacement	\$ 30,135,956.61	\$ 4,905,853.40	\$ 35,041,810.01	\$ 20,964,637.28	\$ 14,077,172.73	\$ 12,106,368.55	\$ 1,970,804.18
LEASE-PURCHASE AWARDS									
HUERFANO	Huerfano RE-1	John Mall HS Replacement	\$ 20,837,068.50	\$ 9,361,581.50	\$ 30,198,650.00	\$ 24,243,633.85	\$ 5,955,016.15	\$ 4,108,961.14	\$ 1,846,055.01
OTERO	Rocky Ford R-2	PK8 Replacement - HS Addition/ Renovation	\$ 39,867,054.16	\$ 7,628,804.00	\$ 47,495,858.16	\$ 24,852,436.67	\$ 22,643,421.49	\$ 19,006,425.95	\$ 3,636,995.54
OTERO	Fowler R-4J	MSHS Addition to Fowler ES/Renovation	\$ 31,958,947.38	\$ 4,902,583.62	\$ 36,861,531.00	\$ 32,238,286.73	\$ 4,623,244.27	\$ 4,008,352.78	\$ 614,891.49
SEDGWICK	Julesburg RE-1	PK-12 Replacement	\$ 33,470,964.00	\$ 8,177,379.00	\$ 41,648,343.00	\$ 41,542,904.85	\$ 105,438.15	\$ 84,736.06	\$ 20,702.09
WELD	Johnstown-Milliken RE-5J	HS Conversion into MS	\$ 19,080,130.56	\$ 20,670,141.44	\$ 39,750,272.00	\$ 17,919,824.09	\$ 21,830,447.91	\$ 10,478,615.00	\$ 11,351,832.91
LARIMER	Thompson R2-J	MS Renovation & K-5 Addition	\$ 5,207,873.07	\$ 12,750,309.93	\$ 17,958,183.00	\$ 17,955,766.22	\$ 2,416.78	\$ 700.87	\$ 1,715.91
TOTALS		Cash Grant Awards	\$ 138,793,519.59	\$ 156,460,077.27	\$ 295,253,596.86	\$ 231,846,344.35	\$ 63,407,252.51	\$ 35,670,646.54	\$ 27,736,605.97
		Lease-Purchase Awards	\$ 150,422,037.67	\$ 63,490,799.49	\$ 213,912,837.16	\$ 158,752,852.41	\$ 55,159,984.75	\$ 37,687,791.80	\$ 17,472,192.95
		Total Cash & L-P Grant Awards	\$ 289,215,557.26	\$ 219,950,876.76	\$ 509,166,434.02	\$ 390,599,196.76	\$ 118,567,237.26	\$ 73,358,438.34	\$ 45,208,798.92

*Values as of December 2023



FY2022-23 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	DISTRICT MATCH	TOTAL GRANT	FUNDS REQUESTED*	BALANCE*	BEST BALANCE*	MATCH BALANCE*
EL PASO	Widefield 3	Watson JRH Boiler Replacement	\$ 253,341.60	\$ 274,453.40	\$ 527,795.00	\$ 353,881.33	\$ 173,913.67	\$ 83,478.56	\$ 90,435.11
OTERO	Swink 33	Swink Campus Life Safety Upgrades	\$ 466,247.25	\$ 273,827.75	\$ 740,075.00	\$ 708,870.73	\$ 31,204.27	\$ 19,658.69	\$ 11,545.58
EL PASO	Manitou Springs 14	Manitou Multiple ES Entry Remodel/Roof Replacem	\$ 1,115,366.62	\$ 2,868,085.59	\$ 3,983,452.21	\$ 2,604,782.31	\$ 1,378,669.90	\$ 386,027.57	\$ 992,642.33
SEDGWICK	Julesburg RE-1	Supplemental FY22 Julesburg PK12 Replacement	\$ 2,301,866.15	\$ 121,150.85	\$ 2,423,017.00	\$ -	\$ 2,423,017.00	\$ 2,301,866.15	\$ 121,150.85
ARAPAHOE	Adams-Arapahoe 28J	Supplemental FY22 Adams Arapahoe DW Fire Alarm	\$ 1,356,894.00	\$ 796,906.00	\$ 2,153,800.00	\$ -	\$ 2,153,800.00	\$ 1,356,894.00	\$ 796,906.00
PUEBLO	Pueblo City 60	Supplemental FY21 Sunset ES Replacement	\$ 2,826,628.35	\$ 1,522,030.65	\$ 4,348,659.00	\$ 2,510,524.53	\$ 1,838,134.47	\$ 1,194,787.41	\$ 643,347.06
ARAPAHOE	Adams-Arapahoe 28J	North MS Gym Floor	\$ 412,442.10	\$ 242,227.90	\$ 654,670.00	\$ 30,567.00	\$ 624,103.00	\$ 393,184.89	\$ 230,918.11
WASHINGTON	Akron R-1	Akron PK12 HVAC Renovations	\$ 2,391,328.16	\$ 884,463.84	\$ 3,275,792.00	\$ 2,592,719.93	\$ 683,072.07	\$ 498,642.61	\$ 184,429.46
KIT CARSON	Bethune R-5	Bethune ES Classroom HVAC/HS Gym HVAC	\$ 413,149.44	\$ 212,834.56	\$ 625,984.00	\$ 525,082.00	\$ 100,902.00	\$ 66,595.32	\$ 34,306.68
MONTROSE	Montrose County RE-1J	Montrose Multiple ES Security Upgrades	\$ 1,093,344.81	\$ 1,093,344.81	\$ 2,186,689.62	\$ 1,584,003.84	\$ 602,685.78	\$ 301,342.89	\$ 301,342.89
OTERO	Fowler R-4J	Supplemental FY22 Fowler MS HS Addition/Renovat	\$ 2,339,022.72	\$ 97,459.28	\$ 2,436,482.00	\$ -	\$ 2,436,482.00	\$ 2,339,022.72	\$ 97,459.28
GRAND	East Grand 2	East Grand MS Roof/Fire Alarm/Boiler Replacement	\$ 907,274.76	\$ 3,037,398.12	\$ 3,944,672.88	\$ 3,342,034.42	\$ 602,638.46	\$ 138,606.85	\$ 464,031.61
EL PASO	CSI on Behalf of Colorado Early Colleges - Colorado Springs	CEC HS Water Main/Restroom Improvement	\$ 842,337.65	\$ 251,607.35	\$ 1,093,945.00	\$ 734,565.68	\$ 359,379.32	\$ 276,722.08	\$ 82,657.24
PUEBLO	Pueblo City 60	Supplemental FY21 Franklin ES Replacement	\$ 2,038,541.70	\$ 1,097,676.30	\$ 3,136,218.00	\$ 1,409,184.96	\$ 1,727,033.04	\$ 1,122,571.48	\$ 604,461.56
WELD	Greeley 6	Greeley Central HS Roof Replace & Envelope	\$ 1,478,981.76	\$ 831,927.24	\$ 2,310,909.00	\$ 1,708,901.60	\$ 602,007.40	\$ 385,284.74	\$ 216,722.66
ALAMOSA	Alamosa RE-11J	Alamosa DW HVAC Upgrades & MS Asbestos Abatement	\$ 7,576,600.36	\$ 2,392,610.64	\$ 9,969,211.00	\$ 6,526,004.07	\$ 3,443,206.93	\$ 2,616,837.27	\$ 826,369.66
ROUTT	South Routt RE 3	South Routt ES HS Geothermal HVAC Repairs	\$ 473,029.48	\$ 602,037.52	\$ 1,075,067.00	\$ 646,618.91	\$ 428,448.09	\$ 188,517.16	\$ 239,930.93
MONTROSE	Montrose County RE-1J	Montrose Multiple Schools HVAC Upgrades	\$ 2,399,577.50	\$ 2,399,577.50	\$ 4,799,155.00	\$ 284,235.30	\$ 4,514,919.70	\$ 2,257,459.85	\$ 2,257,459.85
LOGAN	Plateau RE-5	Plateau PK12 Addition/Renovation	\$ 23,196,639.00	\$ 11,844,142.00	\$ 35,040,781.00	\$ 8,234,022.57	\$ 26,806,758.43	\$ 17,745,800.19	\$ 9,060,958.24
FREMONT	Fremont RE-2	Fremont ES Air Quality and Ventilation Upgrades	\$ 3,782,769.64	\$ 3,491,787.36	\$ 7,274,557.00	\$ 6,053,518.71	\$ 1,221,038.29	\$ 634,939.91	\$ 586,098.38
CLEAR CREEK	Clear Creek RE-1	Georgetown Community School Roof Replacement	\$ 174,594.96	\$ 472,053.04	\$ 646,648.00	\$ 614,713.20	\$ 31,934.80	\$ 8,622.40	\$ 23,312.40
RIO GRANDE	Monte Vista C-8	Monte Vista MS Roof/HVAC Replacement	\$ 650,675.91	\$ 205,476.60	\$ 856,152.51	\$ 692,632.50	\$ 163,520.01	\$ 124,275.21	\$ 39,244.80
DOLORES	Dolores County RE No.2	Seventh Street ES Replacement	\$ 12,648,692.65	\$ 10,348,930.35	\$ 22,997,623.00	\$ 7,320,282.03	\$ 15,677,340.97	\$ 8,622,537.53	\$ 7,054,803.44
OTERO	Rocky Ford R-2	Supplemental FY22 Rocky Ford HS Addition/PK8 Renovation	\$ 3,375,990.00	\$ 288,003.00	\$ 3,663,993.00	\$ -	\$ 3,663,993.00	\$ 3,375,990.00	\$ 288,003.00
ARAPAHOE	Adams-Arapahoe 28J	Adams Arapahoe DW Security Upgrades	\$ 1,929,316.41	\$ 1,133,090.59	\$ 3,062,407.00	\$ 776,354.92	\$ 2,286,052.08	\$ 1,440,212.81	\$ 845,839.27
LA PLATA	CSI on behalf of Animas High School	Supplemental FY21 Animas HS Replacement	\$ 282,962.44	\$ 89,356.56	\$ 372,319.00	\$ 372,319.00	\$ -	\$ -	\$ -
LA PLATA	Durango 9-R	Durango Multiple Security Upgrades	\$ 563,531.92	\$ 1,449,082.08	\$ 2,012,614.00	\$ 784,965.67	\$ 1,227,648.33	\$ 343,741.53	\$ 883,906.80
KIT CARSON	Burlington RE-6J	Burlington DW Safety/Security/Health Upgrades	\$ 475,708.66	\$ 495,125.34	\$ 970,834.00	\$ 167,780.00	\$ 803,054.00	\$ 393,496.46	\$ 409,557.54
HUERFANO	Huerfano RE-1	Supplemental FY22 John Mall HS Replacement	\$ 2,177,935.44	\$ 765,220.56	\$ 2,943,156.00	\$ -	\$ 2,943,156.00	\$ 2,177,935.44	\$ 765,220.56
FREMONT	Canon City RE-1	Canon Exploratory School HVAC Upgrades	\$ 2,489,779.63	\$ 1,226,309.37	\$ 3,716,089.00	\$ 3,502,520.00	\$ 213,569.00	\$ 143,091.23	\$ 70,477.77
BACA	Springfield RE-4	Supplemental FY21 Springfield Addition/Renovation	\$ 2,580,260.37	\$ 100,529.63	\$ 2,680,790.00	\$ -	\$ 2,680,790.00	\$ 2,580,260.37	\$ 100,529.63
WELD	Johnstown-Milliken RE-5J	Milliken ES Renovation	\$ 4,828,081.50	\$ 5,900,988.50	\$ 10,729,070.00	\$ 9,672,198.54	\$ 1,056,871.46	\$ 475,592.16	\$ 581,279.30
LARIMER	Poudre R-1 on behalf of Liberty Common School	Liberty Common ES Playground Safety Upgrades	\$ 102,340.00	\$ 198,660.00	\$ 301,000.00	\$ 197,249.90	\$ 103,750.10	\$ 35,275.03	\$ 68,475.07
OTERO	Fowler R-4J	Fowler HS Gym Roof Replacement	\$ 619,183.19	\$ 154,795.79	\$ 773,979.00	\$ 758,405.24	\$ 15,573.74	\$ 12,458.99	\$ 3,114.75
MOFFAT	Moffat County RE:No 1	Sandrock ES Security Upgrades	\$ 51,068.56	\$ 64,996.34	\$ 116,064.90	\$ -	\$ 116,064.90	\$ 51,068.56	\$ 64,996.34
GUNNISON	Gunnison Watershed RE1J	Crested Butte Community School Roof Replacem	\$ 714,370.40	\$ 1,590,050.26	\$ 2,304,420.66	\$ 2,033,209.60	\$ 271,211.06	\$ 84,075.43	\$ 187,135.63
BACA	Vilas RE-5	Supplemental FY22 Vilas Security/HVAC Upgrades	\$ 635,517.69	\$ 33,448.30	\$ 668,966.00	\$ 301,170.81	\$ 367,795.18	\$ 349,405.42	\$ 18,389.76
WELD	Greeley 6	Jefferson HS Roof Replacement	\$ 396,954.24	\$ 223,286.76	\$ 620,241.00	\$ 445,270.50	\$ 174,970.50	\$ 111,981.12	\$ 62,989.38
MOFFAT	Moffat County RE:No 1	Moffat County HS Heating Controls and Wiring	\$ 278,408.42	\$ 354,337.98	\$ 632,746.40	\$ 101,111.00	\$ 531,635.40	\$ 233,919.58	\$ 297,715.82
GARFIELD	Garfield 16	Garfield HS MS Roof Replacement/HVAC	\$ 3,522,989.75	\$ 3,666,785.25	\$ 7,189,775.00	\$ 2,380,349.27	\$ 4,809,425.73	\$ 2,356,618.61	\$ 2,452,807.12
ADAMS	Mapleton 1	Meadow Comm School PK8 School Replacement	\$ 13,836,254.81	\$ 22,827,349.19	\$ 36,663,604.00	\$ 1,648,161.52	\$ 35,015,442.48	\$ 13,214,265.15	\$ 21,801,177.33
TOTALS		Cash Grant Awards	\$ 109,999,999.99	\$ 85,923,424.16	\$ 195,923,424.18	\$ 71,618,211.59	\$ 124,305,212.56	\$ 70,443,063.33	\$ 28,136,263.17

*Values as of December 2023



Section 3 – Brief Summary of Projects Funded Previous Cycle

Section 22-43.7-111(1)(a)(IV), C.R.S. requires the department's report to include a list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), C.R.S., and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14), C.R.S.; a brief description of each project; a statement of the amount and type of financial assistance provided for each project; and a statement of the amount of matching moneys provided by the applicant for each project.

Please note that:

- The list below reflects the order in which projects were prioritized for award for cash grants with a sub list of lease-purchase grants (when applicable).
- Statements of the amount and type of financial assistance and matching moneys provided by the applicant can be found in the tables in Section 2, above.
- A sub list of technology grants is not included as no technology grants were awarded in FY 2022-23.
- A sub list of career and technical education (CTE) grants is not included as no CTE grants were applied for in FY 2022-23.

BEST Funded FY2022-23 Grant Projects - Summaries

Cash Projects

Widefield 3 - Watson Junior High School Boiler Replacement

This project addresses health and safety deficiencies related to two cast iron sleeved boilers in need of constant repair due to stress fractures. This project will replace the existing boilers with new high-efficiency boilers which will provide redundancy for the heating system. This project was recommended for cash funding, with the source of match being the district's capital improvement fund.

Swink 33 - Swink Campus Life Safety Upgrades

This project addresses student safety in numerous buildings on campus, replaces an outdated fire alarm system and upgrades communication between buildings. Security will be addressed with new entrance hardware, a new communication system connecting all buildings, and an updated fire alarm that will notify first responders of an incident. This project was recommended for cash funding, with the source of match being the district's capital reserve fund.

Manitou Springs 14 - Manitou Multiple Elementary School Entry Remodel/ Roof Replacement

This project addresses health and safety of students and staff by improving security and replacing leaking roofs. The security project will include a transition vestibule to allow staff visibility of visitors. The roof will be replaced along with roof top heating, ventilation, and air conditioning units. This project was recommended for cash funding, with the source of match being the district's 2022 Bond Election funds.

**Julesburg RE-1 - Supplemental FY22 - PK-12 Replacement**

This project addresses health and safety deficiencies including poor ventilation and temperature control, safety and supervision challenges (three separate sites), water quality and sewer issues, high radon levels, asbestos, poor insulation, and moisture intrusion. This project will resolve these deficiencies with a new energy efficient school on a site containing all district facilities. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being capital reserves.

Adams-Arapahoe 28J - Supplemental FY22 Adams-Arapahoe District Wide Fire Alarm Upgrades

This project addresses health and safety of students and staff at thirteen schools through a district-wide fire alarm upgrade. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general fund and capital reserve.

Pueblo 60 - Supplemental FY21 Sunset Elementary School Replacement

This project addresses health and safety concerns of failing mechanical, electrical and plumbing systems, and asbestos. This project will resolve these deficiencies by replacing the existing building. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general debt obligation funds.

Adams-Arapahoe 28J - North Middle School Gym Floor

This project addresses health and safety deficiencies of a gym floor that can no longer be sanded and refinished due to the depth of the wood flooring, subsurface structural issues, and asbestos in the crawl space. The asbestos will need to be abated, then structural deficiencies evaluated, then a new wood floor installed. This project was recommended for cash funding, with the source of match being the district's general fund capital reserve.

Akron R-1 - Akron PK-12 Heating, Ventilation, and Air Conditioning (HVAC) Renovations

This project addresses health and safety deficiencies including the inability to properly ventilate classrooms due to improperly functioning mechanical systems, resulting in poor indoor air quality as well as underheated and undercooled classrooms. This project will resolve these deficiencies by reworking and supplementing existing systems to bring heating, cooling, and ventilation up to current codes. This project was recommended for cash funding, with the source of match being ESSER funds and the district's capital renewal reserve funds.

Bethune - Bethune Elementary School Classroom HVAC/High School Gym HVAC

This project addresses health and safety deficiencies including a lack of ventilation and inadequate heating in the elementary school classrooms and high school gym. This project will resolve these deficiencies by introducing mechanical ventilation in the affected spaces. This project was recommended for cash funding, with the source of match being ESSER funds and the district's general fund.

Montrose County Re-1J - Multiple Elementary Schools Security Upgrades

This project addresses health and safety deficiencies including unsecure access points at four schools. This project will resolve these deficiencies by upgrading security cameras, access controls and door safety hardware as the final phase of a district side security upgrade. This project was recommended for cash funding, with the source of match being the district's capital reserve and building funds.

**Fowler R-4J - Supplemental FY22 Middle School/ High School Addition-Renovation**

This project addresses health and safety deficiencies including students crossing a road to access the cafeteria and sports fields, hazardous materials, and technology deficiencies. This project will resolve these deficiencies by building an addition to the existing elementary school which will include a common cafeteria and educational spaces for high school and middle school students. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general fund and/or capital reserve fund.

East Grand 2 - East Grand Middle School Roof-Fire Alarm-Boiler Replacement

This project addresses health and safety deficiencies including roof leaks, outdated fire alarm system, and a failing boiler. This project will resolve these deficiencies by replacing the roof, the fire alarm system (and adding an emergency voice/ alarm communication system), and the boiler (with a new condensing heating water boiler). This project was recommended for cash funding, with the source of match being 2021 bond funds.

Colorado Early Colleges – Colorado Springs/ High School Water Main-Restroom Improvements

This project addresses low water pressure and a multi-tenant branched sewer system that has caused numerous sewer main blockages causing the charter school to close. This has greatly impacted the student learning environment. This project will resolve these deficiencies by installing a new, accessible water main in the building which will run in the ceilings along with tankless fixtures. Restrooms will receive new walls/ ceilings and finishes. This project was recommended for cash funding, with the source of match being cash reserves.

Pueblo 60 - Supplemental FY21 Franklin Elementary School Replacement

This project addresses health and safety concerns of failing mechanical, electrical and plumbing systems, and asbestos. This project will resolve these deficiencies by building a new energy efficient school with current educational technologies and learning spaces. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general debt obligation funds.

Greeley 6 – Greeley Central High School Roof Replacement

This project addresses health and safety deficiencies including ongoing active roof leaks due to a deteriorated shrinking membrane which has begun to pull away from the walls, and faulty historic parapet coping causing damage to the masonry facades, as well as ice accumulation on adjacent sidewalks. This project will resolve these deficiencies by replacing the roof membrane, along with roof accessories and sheet metal, insulation where required, a new parapet cap to resolve the parapet coping, and repairs to the masonry facades. This project was recommended for cash funding, with the source of match being 2019 bond funds.

Alamosa RE-11J - District Wide HVAC Upgrades and Middle School Asbestos Abatement

This project addresses health and safety deficiencies including inadequate indoor air quality and asbestos containing materials. This project will resolve these deficiencies by upgrading HVAC systems to improve circulation and filtration and abate existing asbestos. This project was recommended for cash funding, with the source of match being federal Elementary and Secondary School Emergency Relief funds.

**South Routt RE 3 - South Routt Elementary School and High School Geothermal HVAC Repair**

This project addresses health and safety concerns for the students and staff due to the deficiencies of the exiting ground-source geothermal heat pumps and piping. Several pumps and piping need to be replaced. The piping has leaked in several locations. The district has been forced to cancel classes due to leaks in the system and the inability to properly maintain temperatures. The project will resolve these deficiencies by installing new pumps and replacing piping. This project was recommended for cash funding, with the source of match being the district's capital renewal fund.

Montrose County RE-1J - Multiple Schools HVAC Upgrades

This project addresses health and safety including poor indoor air quality and insufficient heating and cooling. This project will resolve these deficiencies by replacing outdated HVAC equipment in four schools. This project was recommended for cash funding, with the source of match being federal Elementary and Secondary School Emergency Relief funds.

Plateau RE-5 - Plateau PK-12 Addition/Renovation

This project addresses health and safety deficiencies including ventilation and air quality issues, egress safety concerns, overloaded electrical, and lack of access control and security features. This project will resolve these deficiencies by replacing the classroom wing of the school and renovating the existing athletic spaces. The project will target Collaborative for High Performance Schools Verified Leader certification. This project was recommended for cash funding, with the source of match being a November 2022 bond election.

Fremont RE-2 - Fremont Elementary School Air Quality and Ventilation Upgrades

This project addresses health and safety deficiencies including a deficient mechanical system resulting in poor indoor air quality. This project will resolve these deficiencies by installing individual unit ventilators, a building automation system, and a new chiller. This project was recommended for cash funding, with the source of match being a district federal Elementary and Secondary School Emergency Relief funds, general fund, and capital reserves.

Clear Creek RE 1 - Georgetown Community School Roof Replacement

This project addresses health deficiencies including a leaking roof and ancillary interior damage. The project will enhance student learning by replacing the existing roof and abating asbestos. The roof will have a manufacturer twenty-year warranty. This project was recommended for cash funding, with the source of match being the district's 2021 bond funds.

Monte Vista C-8 - Middle School Roof and HVAC Replacement

This project addresses health and safety deficiencies including poor indoor air quality, insufficient heating capacity, and leaking roofs. This project will resolve these deficiencies by replacing older portions of the roof that are leaking and replacing furnaces that are beyond their useful life. This project was recommended for cash funding, with the source of match being the district's general fund.

Dolores County RE-2J - Seventh Street Elementary School Replacement

This project addresses health and safety deficiencies including foundation heaving, leaking roof, inadequate plumbing fixtures, hot water distribution, exhaust, heating and cooling, intercom/phone/security systems, and fire alarm. This project will resolve these deficiencies by building a new energy efficient school. This project was recommended for cash funding, with the source of match being a 2022 bond election.

**Rocky Ford R-2 - Supplemental FY22 Rocky Ford High School Renovation and PK-8 Addition**

This project addresses health and safety deficiencies including mechanical and electrical deficiencies and plumbing concerns including floods. This project will resolve these deficiencies by relocating the primary and intermediate students to the high school, addressing safety concerns, and allowing for all classes to be in one location. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general fund.

Adams Arapahoe 28J - Adams Arapahoe District Wide Security Upgrades

This project addresses the safety of students by installing new access control card readers, lockdown buttons, and intrusion detection systems at twenty-three schools, as well as exterior door replacements at Pickens Technical College. This project was recommended for cash funding, with the source of match being the district's general fund and capital reserve.

Animas High School - Supplemental FY21 Animas High School Replacement

This project addresses health and safety deficiencies including inadequate electrical access, unsafe drop off/pick up and parking locations, HVAC and indoor air quality deficiencies, rodent infestation, separate buildings disconnected from communications and fire alarms, insufficient oversight of campus, and inadequate egress. This project will resolve these deficiencies through construction of a new facility on the Ft. Lewis College campus. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the charter's construction bank loan.

Durango 9-R - Multiple Security Upgrades

This project addresses health and safety deficiencies including insecure entries. The project will resolve these deficiencies by upgrading existing entries with secure vestibules. This project was recommended for cash funding, with the source of match being the district's 2020 bond proceeds.

Burlington RE-6J - Burlington District Wide Safety/Security/Health Upgrades

This project addresses health and safety deficiencies including poor access control and supervision, asbestos abatement, and kitchen health code compliance issues. This project will resolve these deficiencies by installing an access control and camera system, replacing kitchen hoods with code compliant fire suppression and shutoff features, abating asbestos flooring, and replacing kitchen sinks and plumbing. This project was recommended for cash funding, with the source of match being federal Elementary and Secondary School Emergency Relief funds and the district's contingency reserves.

Huerfano RE-1 - Supplemental FY22 John Mall High School Replacement

This project addresses health and safety deficiencies including shifting foundations, compromised structural integrity, and inadequate HVAC systems. This project will resolve these deficiencies by constructing a new high school facility. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's 2020 bond proceeds.

Cañon City RE-1 - Cañon Exploratory School HVAC Upgrades

This project addresses health and safety deficiencies including poor indoor air quality, ventilation, and circulation. This project will resolve these deficiencies by replacing rooftop units, air handlers and system controls. This project was recommended for cash funding, with the source of match being federal Elementary and Secondary School Emergency Relief funds.

**Springfield RE-4 - Supplemental FY21 Springfield Addition/ Renovation**

This project addresses health and safety deficiencies including nine separate school buildings creating a supervision and safety concern with students traveling between buildings. This project will resolve these deficiencies by bringing all students into the existing high school building, renovated to address lighting, HVAC, electrical upgrades, and window and roof replacement. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general fund.

Johnstown-Milliken RE-5J - Milliken Elementary School Renovation

This project addresses health and safety deficiencies including failing boilers, electrical distribution system deficiencies, a lack of access control, unrated corridors, and other outdated code compliance issues required to be updated due to the district's existing emergency ventilation and filtration grant project. This project will resolve these deficiencies by heavily renovating the interior spaces to comply with current codes, resolve access control challenges through a small addition and relocation of administration to the entrance, and replacement of temporary unrated classroom partitions with permanent rated corridors. The project will comply with the high-performance certification program in targeting Collaborative for High Performance Schools Verified Leader or equivalent certification. This project was recommended for cash funding, with the source of match being 2020 bond funds.

Liberty Common School - Elementary School Playground Safety Upgrades

This project addresses health and safety deficiencies including unsafe playground structure and inappropriate ground cover underneath the structure. This project will resolve these deficiencies by replacing the playground. This project was recommended for cash funding, with the source of match being the charter's operational budget, fundraising and other grant funds.

Fowler R-4J – High School Gym Roof Replacement

This project addresses health concerns resulting from roof leaks in the auxiliary gym which includes a stage and is used for after school activities and large assembly programs. This project will resolve these deficiencies by replacing the roof with a manufacturer's twenty-year warranty. This project was recommended for cash funding, with the source of match being the district's general fund and/or capital reserve.

Moffat County RE NO 1 - Sandrock Elementary School Security Upgrades

This project addresses safety deficiencies including lack of controlled access through the main entrance. This project will resolve these deficiencies by creating controlled access and replacing old doors and hardware. This project was recommended for cash funding, with the source of match being reserve and capital funds.

Gunnison Watershed RE1J - Crested Butte Community School Roof Replacement

This project addresses health and safety deficiencies including leaking roofs. This project will resolve these deficiencies by replacing deficient roof systems. This project was recommended for cash funding, with the source of match being the district's capital reserve fund.

Vilas RE-5 - Supplemental FY22 Vilas Security HVAC Upgrades.

This project addresses health and safety deficiencies by upgrading the existing mechanical system, improving access control to the main building, providing access to the second floor, and installing a new mechanical system to address temperature and air quality issues. This project will reconfigure the existing stair access and provide a lift for access to the second floor. This project was recommended for supplemental cash funding to address unprecedented cost escalation, with the source of match being the district's general fund and an energy performance contract.



Greeley 6 - Jefferson High School Roof Replacement

This project addresses health and safety deficiencies including ongoing active roof leaks due to a deteriorated shrinking membrane, parapet coping, and failed joints. This project will resolve these deficiencies by replacing the roof membrane, along with roof accessories and sheet metal, insulation where required, and a new parapet cap to seal the leaking pre-cast parapet coping. This project was recommended for cash funding, with the source of match being 2019 bond funds.

Moffat County RE-NO 1 - Moffat County High School Heating Controls and Wiring

This project addresses health deficiencies including damaged heating control wires (from a previous fire) and separate controls for the high school. This project will resolve these deficiencies by installing a new control system and wiring to allow the district control of the heating and cooling system. This project was recommended for cash funding, with the source of match being the district's reserves and capital funds.

Garfield 16 – High School and Middle School Roof Replacement/HVAC

This project addresses health and safety deficiencies including numerous roof leaks and roof top units at the high school that are beyond their service life and not providing adequate air exchanges. This project will resolve these deficiencies by replacing roofs at both schools and replacing the heating and cooling units at the high school. This project was recommended for cash funding, with the source of match being the district's capital reserve fund, a Federal Mineral Lease and federal Elementary and Secondary School Emergency Relief funds.

Mapleton 1 - Meadow Community School PK-8 School Replacement

This project addresses health, safety, and security deficiencies including site circulation, lack of secured access, cracking walls, and outdated mechanical, plumbing, and electrical systems. This project will resolve these deficiencies by building a new energy efficient school. This project is recommended for cash funding, with the source of match being a 2022 district mill levy.



Section 4 – Summary of Facility Assessment Scores Previous Cycle

Section 22-43.7-111(1)(b), C.R.S. requires the department's report to include a summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

The Division assessed 129 public school facilities between July 1, 2022 and June 30, 2023.

Facility Condition Index: The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI, the poorer the condition of the facility. The range among Colorado Public School facilities that were assessed in 2022-23 is 0.00-0.83 and the median is 0.41.

Adequacy Index: The Adequacy Index (AI) is a metric based on a set of questions that measure a school's compliance with set standards. The higher the score, the less the school complies with the standards. The range among Colorado Public School facilities that were assessed in 2022-23 is 0.03-0.53 and the median is 0.13.

District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Greeley 6	Bella Romero Academy 4-8	7/6/2022	74,200	0.23	0.07
Thompson R-2J	Berthoud ES	7/7/2022	61,487	0.71	0.08
Thompson R-2J	BF Kitchen ES	7/7/2022	30,297	0.56	0.07
Eagle County RE-50	Eagle Valley MS	7/11/2022	119,982	0.12	0.19
Douglas County RE-1	Timber Trail ES	7/20/2022	56,868	0.34	0.11
Greeley 6	Bella Romero Academy K-3	7/25/2022	58,680	0.42	0.25
Creede Consolidated 1	Creede K-12	7/26/2022	46,330	0.07	0.13
Sargent RE-33J	Sargent ES	7/28/2022	45,950	0.32	0.31
Sargent RE-33J	Sargent Jr/Sr HS	7/30/2022	84,550	0.22	0.16
Cheyenne Mtn 12	Cheyenne Mtn HS	8/2/2022	276,512	0.32	0.09
Thompson R-2J	Big Thompson ES	8/2/2022	29,553	0.31	0.20
Thompson R-2J	Carrie Martin ES	8/3/2022	39,246	0.49	0.10
Thompson R-2J	Coyote Ridge ES	8/5/2022	58,371	0.21	0.04
Greeley 6	Winograd K-8 ES	8/8/2022	76,000	0.22	0.08
Greeley 6	Jackson ES	8/17/2022	52,214	0.42	0.14
Academy 20	Aspen Valley HS	8/30/2022	25,965	0.72	0.15
Academy 20	Aspen Valley MS	8/30/2022	8,255	0.35	0.26
Charter School Institute	Early College of Arvada	9/1/2022	43,390	0.56	0.14
Charter School Institute	Stone Creek School K-8 - Gypsum	9/5/2022	30,802	0.66	0.39
Boulder Valley RE-2	Peak to Peak Charter	9/6/2022	176,877	0.44	0.07
Cheyenne Mtn 12	Skyway Park ES	9/6/2022	37,136	0.62	0.20
Greeley 6	Dos Rios ES	9/9/2022	52,708	0.19	0.09
Poudre R-1	PSD Global Academy/Options/Barton ELC	9/13/2022	35,835	0.53	0.08
Salida R-32	Salida HS	9/13/2022	91,110	0.15	0.07
Salida R-32	Salida MS	9/14/2022	58,100	0.48	0.11
Salida R-32	Crest Academy	9/15/2022	9,000	0.16	0.23
Salida R-32	Horizons Exploratory Academy	9/15/2022	2,800	0.60	0.18
Salida R-32	Longfellow ES	9/16/2022	53,920	0.21	0.09
Salida R-32	Salida Early Childhood Ctr	9/17/2022	13,300	0.46	0.14
Charter School Institute	Stone Creek School 5-8 - Edwards Interfaith Chappel	9/19/2022	22,716	0.11	0.28
Academy 20	Academy Endeavor ES	9/20/2022	47,849	0.71	0.10
Greeley 6	Monfort ES	9/20/2022	51,955	0.38	0.23
Charter School Institute	Mountain Song Community School	9/21/2022	32,643	0.66	0.36
Charter School Institute	Stone Creek School K-4 - Lutheran Church	9/26/2022	15,857	0.76	0.53



District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Charter School Institute	Stone Creek School K-4 - Lutheran Church	9/26/2022	15,857	0.76	0.53
Poudre R-1	Fullana Learning Center	9/27/2022	24,109	0.63	0.13
Thompson R-2J	Garfield ES	10/4/2022	38,066	0.24	0.17
Greeley 6	Shawsheen ES	10/5/2022	34,650	0.46	0.18
Academy 20	Antelope Trails ES	10/11/2022	46,409	0.66	0.10
Cheraw 31	Cheraw K-12	10/12/2022	64,580	0.40	0.47
Greeley 6	Maplewood ES	10/19/2022	77,199	0.41	0.19
Academy 20	Mtn Ridge MS	10/25/2022	111,400	0.74	0.07
Delta County 50-J	Garnet Mesa ES	11/2/2022	78,230	0.61	0.33
Greeley 6	Franklin MS	11/2/2022	73,128	0.38	0.18
Poudre R-1	Harris Bilingual ES	11/2/2022	41,875	0.45	0.20
Poudre R-1	Bauder ES	11/8/2022	62,255	0.61	0.12
Poudre R-1	Traut ES	11/9/2022	50,000	0.51	0.11
Delta County 50-J	Paonia K-8	11/14/2022	87,735	0.54	0.34
Academy 20	Eagleview MS	11/15/2022	145,950	0.63	0.12
Greeley 6	Chappelow K-8 Magnet School	11/17/2022	90,540	0.09	0.04
Delta County 50-J	Lincoln ES	11/28/2022	61,329	0.63	0.40
Academy 20	Ranch Creek ES	12/5/2022	60,360	0.37	0.06
Kiowa C-2	Kiowa MS	12/7/2022	31,653	0.65	0.17
Poudre R-1	Polaris Expeditionary Learning School	12/7/2022	50,378	0.56	0.14
Delta County 50-J	Grand Mesa Choice Academy	12/12/2022	7,520	0.35	0.28
Academy 20	Timberview MS	12/13/2022	113,260	0.65	0.16
Kiowa C-2	Kiowa ES/HS	12/14/2022	66,858	0.59	0.10
Poudre R-1	Timnath ES	12/15/2022	56,735	0.59	0.17
Fountain 8	Aragon ES	12/20/2022	66,500	0.60	0.22
Academy 20	Mtn View ES	1/3/2023	56,640	0.48	0.09
Douglas County RE-1	Copper Mesa ES	1/10/2023	56,868	0.21	0.10
Pueblo County 70	Avondale ES	1/11/2023	39,570	0.83	0.23
Pueblo County 70	South Mesa ES	1/12/2023	47,550	0.54	0.18
Fountain 8	Eagleside ES	1/18/2023	86,910	0.23	0.11
Greeley 6	Meeker ES	1/18/2023	37,268	0.27	0.14
Academy 20	Chinook Trail ES	1/25/2023	79,344	0.39	0.10
Douglas County RE-1	Lone Tree ES	1/25/2023	57,509	0.24	0.12
Douglas County RE-1	Redstone ES	1/31/2023	58,308	0.21	0.09
Jefferson County R-1	Excel Academy Charter	2/1/2023	51,079	0.37	0.12
Greeley 6	Tointon Academy of Pre-Engineering	2/3/2023	144,780	0.00	0.05
Adams 12	Legacy HS	2/6/2023	242,767	0.44	0.10
Academy 20	Chinook Trail MS	2/7/2023	137,069	0.09	0.05
Pueblo County 70	Beulah School of Natural Sciences	2/7/2023	40,900	0.73	0.17
Pueblo County 70	North Mesa ES	2/7/2023	51,200	0.52	0.17
Pueblo County 70	Vineland ES	2/8/2023	39,600	0.54	0.19
Pueblo County 70	Liberty Point ES	2/9/2023	50,600	0.54	0.12
Wiggins RE-50(J)	Wiggins ES	2/14/2023	43,779	0.33	0.21
Wiggins RE-50(J)	Wiggins MS/HS	2/14/2023	86,791	0.12	0.06



District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Harrison 2	Atlas Prep MS	2/17/2023	53,971	0.33	0.37
Pueblo City 60	Pueblo School for Arts & Sciences at Fulton Heights	2/21/2023	16,760	0.51	0.32
Pueblo City 60	Pueblo School for Arts & Sciences at Jones	2/21/2023	58,566	0.56	0.31
Pueblo County 70	Rye ES	2/22/2023	38,760	0.41	0.27
Pueblo County 70	Rye HS	2/22/2023	71,578	0.34	0.16
Harrison 2	Panorama MS	2/24/2023	138,540	0.61	0.17
Mapleton 1	York International	2/28/2023	81,011	0.38	0.27
Pueblo County 70	Craver MS	2/28/2023	40,000	0.68	0.17
Buena Vista R-31	Avery Par ES	3/6/2023	61,550	0.48	0.19
Adams-Arapahoe 28J	Hinkley HS	3/7/2023	309,736	0.25	0.09
Brush RE-2(J)	Thomson Primary ES	3/7/2023	63,552	0.25	0.16
Thompson R-2J	Mountain View HS	3/8/2023	238,365	0.36	0.14
Pueblo County 70	Skyview MS	3/13/2023	77,311	0.46	0.12
Adams 12	Coyote Ridge ES	3/20/2023	56,984	0.69	0.14
Fountain 8	Mesa ES	3/22/2023	75,540	0.02	0.05
Greeley 6	Prairie Heights MS	3/23/2023	103,105	0.08	0.05
Harrison 2	Centennial ES	3/27/2023	58,001	0.37	0.12
Academy 20	High Plains ES	3/28/2023	41,846	0.63	0.10
Harrison 2	Monterey ES	3/30/2023	51,019	0.27	0.12
Fountain 8	Jordahl ES	3/31/2023	63,300	0.41	0.11
Pueblo County 70	Prairie Winds ES	4/3/2023	71,100	0.47	0.14
Pueblo County 70	Desert Sage ES	4/4/2023	57,600	0.52	0.12
Pueblo County 70	Cedar Ridge ES	4/5/2023	54,000	0.74	0.18
Fountain 8	Welte Education Center	4/7/2023	44,300	0.16	0.07
Roaring Fork RE-1	Sopris ES	4/7/2023	60,340	0.62	0.18
Roaring Fork RE-1	Glenwood Springs ES	4/10/2023	91,041	0.10	0.11
Academy 20	Challenger MS	4/11/2023	111,113	0.68	0.20
Mapleton 1	Performing Arts School on Broadway	4/11/2023	109,892	0.13	0.09
Mapleton 1	Welby Community School	4/11/2023	55,952	0.17	0.08
Fountain 8	Mountainside ES	4/17/2023	69,256	0.69	0.12
Roaring Fork RE-1	Glenwood Springs HS	4/17/2023	180,107	0.19	0.15
Greeley 6	Union Colony ES	4/19/2023	42,380	0.15	0.11
Academy 20	Frontier ES	4/25/2023	52,220	0.60	0.13
Harrison 2	Oak Creek ES	4/27/2023	50,946	0.15	0.10
Fountain 8	A.I.M. Education Center	4/28/2023	16,599	0.00	0.10
Fountain 8	Conrad Early Learning Center (ELC)	4/30/2023	29,444	0.11	0.03
Greeley 6	West Ridge Academy	5/5/2023	49,520	0.11	0.11
Academy 20	Legacy Peak ES & Center for Modern Learning	5/9/2023	93,126	0.09	0.07
Thompson R-2J	Ivy Stockwell ES	5/9/2023	47,499	0.49	0.27
Harrison 2	Otero ES	5/19/2023	48,985	0.25	0.09
Harrison 2	Stratton Meadows ES	5/20/2023	56,209	0.16	0.08



District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Adams 12	Prospect Ridge Academy	5/22/2023	150,978	0.14	0.27
Academy 20	Prairie Hills ES	5/23/2023	54,620	0.64	0.08
Harrison 2	Wildflower ES	5/23/2023	49,149	0.17	0.08
Littleton 6	Littleton Prep Charter School	5/23/2023	48,996	0.32	0.14
Greeley 6	Greeley West HS	5/24/2023	272,410	0.00	0.07
Academy 20	Pine Creek HS	6/6/2023	222,818	0.49	0.08
Pueblo County 70	Sierra Vista ES	6/6/2023	56,000	0.62	0.16
Fountain 8	Fountain-Fort Carson HS	6/7/2023	352,070	0.50	0.12
Pueblo County 70	Liberty Point International School	6/8/2023	72,700	0.57	0.15
Greeley 6	Salida del Sol Academy	6/13/2023	73,150	0.19	0.14
Academy 20	Pioneer ES	6/27/2023	52,220	0.62	0.08

Section 5 – Summary Findings of Facility Condition vs. School Performance

Section 22-43.7-111(1)(c), C.R.S. requires the department’s report to include a summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3, C.R.S., or Colorado SAT results.

This report compares the facility assessment rating of 100 schools that received the highest rating of Performance with those schools that received the lowest rating of Turnaround (33 schools), based on the most recent school performance data available (2023). For more information on Colorado’s K-12 Education Accountability System please visit: <https://www.cde.state.co.us/accountability>

Definitions of factors used in determining this statutory requirement:

School Performance Framework: The performance frameworks measure attainment on the key performance indicators identified in the Education Accountability Act as the measures of educational success: academic achievement, academic longitudinal growth, and postsecondary and workforce readiness, all of which are disaggregated by student groups. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation rating. For schools, the overall evaluation leads to the type of plan schools will implement. Districts accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information is available at: <https://www.cde.state.co.us/schoolview/explore/welcome>

Facility Condition Index: The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility (see section 4 for more details). The range of FCI among the 40 top scoring schools for which FCI is available is 0.09 – 0.78. The range among the lowest 25 scoring schools for which FCI is available is 0.09-0.86.

Adequacy Index: Adequacy Index (AI) is a metric based on a set of questions that measure a school's compliance with set standards. The higher the AI the less the school complies with the standards. The range of AI among the 40 top scoring schools for which AI is available is 0.05-0.39. The range among the lowest 25 scoring schools for which data is available is 0.03-0.44

SUMMARY OF FINDINGS				
SCHOOL PERFORMANCE FRAMEWORK RATING	AVERAGE YEAR BUILT	MEDIAN YEAR BUILT	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
Top 40 Scoring Schools Which Received a "Performance Plan" Rating. Scores Between 100 and 86.1.	1978	1980	0.44	0.13
Lowest 25 Scoring Schools Which Received a "Turnaround Plan" Rating. Scores Between 41.9 and 25.0.	1973	1969	0.44	0.18

*The average FCI and AI presented in this table are calculated for the 40 top-scoring schools and 25 lowest scoring schools below for which assessment facility data is available. We observe that the average year built, Facility Condition Index, and Adequacy Index are very similar between top scoring schools and lowest scoring schools.



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2023	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Boulder Valley Re 2	High Peaks Elementary School	Performance Plan	100.0%	1963	N/A	N/A
Denver County 1	Polaris Elementary School	Performance Plan	100.0%	1924	N/A	N/A
Jefferson County R-1	Dennison Elementary School	Performance Plan	100.0%	1958	N/A	N/A
Jefferson County R-1	Marshdale Elementary School	Performance Plan	100.0%	1980	N/A	N/A
Jefferson County R-1	Meiklejohn Elementary	Performance Plan	100.0%	2006	N/A	N/A
Jefferson County R-1	Warren Tech	AEC: Performance Plan	100.0%	1970	N/A	N/A
Poudre R-1	Zach Elementary School	Performance Plan	100.0%	2002	0.46	0.06
Boulder Valley Re 2	Bear Creek Elementary School	Performance Plan	99.5%	1970	N/A	N/A
Denver County 1	Creativity Challenge Community	Performance Plan	99.4%	1953	N/A	N/A
Poudre R-1	Traut Core Elementary School	Performance Plan	98.7%	1998	0.51	0.11
Denver County 1	Bromwell Elementary School	Performance Plan	98.5%	1975	N/A	N/A
Jefferson County R-1	Ralston Elementary School	Performance Plan	98.5%	1955	N/A	N/A
Douglas County Re 1	Lone Tree Elementary	Performance Plan	98.2%	2007	0.24	0.12
St Vrain Valley RE1J	Hygiene Elementary School	Performance Plan	98.0%	1970	N/A	N/A
Mesa County Valley 51	Scenic Elementary School	Performance Plan	97.7%	1969	0.52	0.32
Douglas County Re 1	Redstone Elementary School	Performance Plan	97.5%	2001	0.21	0.09
Douglas County Re 1	Heritage Elementary School	Performance Plan	97.3%	1988	0.45	0.07
Cherry Creek 5	Willow Creek Elementary School	Performance Plan	96.8%	1977	N/A	N/A
St Vrain Valley RE1J	Erie Elementary School	Performance Plan	96.8%	1966	N/A	N/A
Denver County 1	Steck Elementary School	Performance Plan	96.5%	1930	N/A	N/A
St Vrain Valley RE1J	Black Rock Elementary	Performance Plan	96.4%	2004	N/A	N/A
Denver County 1	Bradley International School	Performance Plan	96.3%	1953	N/A	N/A
Poudre R-1	McGraw Elementary School	Performance Plan	96.3%	1992	0.72	0.07
Douglas County Re 1	Flagstone Elementary School	Performance Plan	96.0%	2003	0.46	0.08
Mesa County Valley 51	Broadway Elementary School	Performance Plan	96.0%	1958	0.42	0.28
Denver County 1	Steele Elementary School	Performance Plan	95.9%	1913	N/A	N/A
Douglas County Re 1	Saddle Ranch Elementary School	Performance Plan	95.9%	1997	0.68	0.12
Academy 20	The Classical Academy High School	Performance Plan	94.6%	1965	N/A	N/A
Gunnison Watershed RE1J	Crested Butte Elementary School	Performance Plan	94.4%	1997	0.46	0.39
Harrison 2	The Vanguard School (High)	Performance Plan	94.2%	1993	0.27	0.08
Cherry Creek 5	Altitude Elementary School	Performance Plan	94.0%	N/A	N/A	N/A
Denver County 1	Valdez Elementary School	Performance Plan	94.0%	1974	N/A	N/A
South Routt RE 3	Soroco Middle School	Performance Plan	93.9%	1924	0.59	0.11
Douglas County Re 1	Sand Creek Elementary School	Performance Plan	93.7%	1986	0.32	0.17
Lewis-Palmer 38	Ray E Kilmer Elementary School	Performance Plan	93.3%	1988	0.70	0.09
Douglas County Re 1	American Academy	Performance Plan	93.2%	2009	0.37	0.09
St Vrain Valley RE1J	Altona Middle School	Performance Plan	93.0%	2005	N/A	N/A
Adams 12 Five Star Schools	Hulstrom K-8	Performance Plan	92.5%	1965	N/A	N/A
Jefferson County R-1	Parmalee Elementary School	Performance Plan	92.5%	1963	N/A	N/A
St Vrain Valley RE1J	Lyons Elementary School	Performance Plan	92.5%	1976	N/A	N/A
Academy 20	Academy International Elementary School	Performance Plan	92.3%	1997	0.67	0.13
Douglas County Re 1	Stone Mountain Elementary	Performance Plan	92.3%	2008	N/A	N/A
Delta County 50(J)	North Fork School of Integrated Studies	Performance Plan	92.2%	1980	N/A	N/A
Boulder Valley Re 2	Superior Elementary School	Performance Plan	92.1%	1994	N/A	N/A
Jefferson County R-1	Stober Elementary School	Performance Plan	91.9%	1965	N/A	N/A
Boulder Valley Re 2	Fairview High School	Performance Plan	91.8%	1971	N/A	N/A
Charter School Institute	Mountain Middle School	Performance Plan	91.8%	1958	0.19	0.09
Salida R-32	Longfellow Elementary School	Performance Plan	91.8%	2002	0.21	0.09
Cherry Creek 5	Cherry Creek Charter Academy	Performance Plan	91.6%	1968	N/A	N/A
Denver County 1	McAuliffe International School	Performance Plan	91.4%	1928	N/A	N/A
Boulder Valley Re 2	Summit Middle Charter School	Performance Plan	91.0%	1964	N/A	N/A
St Vrain Valley RE1J	St. Vrain Virtual High School	AEC: Performance Plan	90.5%	1971	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2023	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Adams 12 Five Star Schools	Silver Creek Elementary	Performance Plan	90.5%	1994	N/A	N/A
Adams 12 Five Star Schools	Stargate Charter School	Performance Plan	90.5%	2002	N/A	N/A
Denver County 1	Slavens K-8 School	Performance Plan	90.5%	1956	N/A	N/A
Douglas County Re 1	Coyote Creek Elementary School	Performance Plan	90.5%	1995	0.52	0.12
Jefferson County R-1	Evergreen High School	Performance Plan	90.4%	1954	N/A	N/A
Denver County 1	Morey Middle School	Performance Plan	90.2%	1921	N/A	N/A
Aspen 1	Aspen Community Charter School	Performance Plan	90.0%	1990	0.09	0.31
Jefferson County R-1	Governor's Ranch Elementary School	Performance Plan	90.0%	1980	N/A	N/A
Jefferson County R-1	Mitchell Elementary School	Performance Plan	90.0%	1980	N/A	N/A
Cherry Creek 5	Cherry Hills Village Elementary School	Performance Plan	89.7%	1980	N/A	N/A
Academy 20	Pioneer Elementary School	Performance Plan	89.6%	1987	0.62	0.08
Academy 20	Rockrimmon Elementary School	Performance Plan	89.5%	1972	N/A	N/A
Littleton 6	Wilder Elementary School	Performance Plan	89.5%	1974	N/A	N/A
Boulder Valley Re 2	Boulder Community School/Integrated Studies	Performance Plan	89.3%	1963	N/A	N/A
Denver County 1	Cory Elementary School	Performance Plan	89.3%	1950	N/A	N/A
Douglas County Re 1	Bear Canyon Elementary School	Performance Plan	89.3%	1990	0.36	0.17
Jefferson County R-1	Fairmount Elementary School	Performance Plan	89.3%	1962	N/A	N/A
Lewis-Palmer 38	Prairie Winds Elementary School	Performance Plan	89.3%	2001	0.58	0.10
St Vrain Valley RE1J	Central Elementary School	Performance Plan	89.2%	1878	0.78	0.11
Littleton 6	Littleton Academy	Performance Plan	89.1%	1989	0.51	0.36
Jefferson County R-1	Kyffin Elementary School	Performance Plan	88.5%	1972	N/A	N/A
Sangre De Cristo Re-22J	Sangre de Cristo Elementary School	Performance Plan	88.5%	2011	0.15	0.08
St Vrain Valley RE1J	Red Hawk Elementary	Performance Plan	88.5%	2005	N/A	N/A
Adams 12 Five Star Schools	Coyote Ridge Elementary School	Performance Plan	88.3%	1994	0.69	0.14
Denver County 1	Denver Green School Northfield	Performance Plan	88.3%	2018	N/A	N/A
Douglas County Re 1	Challenge to Excellence Charter School	Performance Plan	88.2%	2004	0.34	0.16
St Vrain Valley RE1J	Lyons Middle/Senior High School	Performance Plan	88.2%	1974	N/A	N/A
Eads RE-1	Eads Middle School	Performance Plan	88.1%	1928	0.59	0.15
Lewis-Palmer 38	Bear Creek Elementary School	Performance Plan	88.0%	2001	N/A	N/A
Poudre R-1	Liberty Common Charter School	Performance Plan	88.0%	1989	0.43	0.11
Denver County 1	University Park Elementary School	Performance Plan	87.9%	1924	N/A	N/A
Jefferson County R-1	Jefferson Academy High School	Performance Plan	87.9%	2013	N/A	N/A
Denver County 1	William (Bill) Roberts ECE-8 School	Performance Plan	87.8%	2006	N/A	N/A
Adams-Arapahoe 28J	Aurora Quest K-8	Performance Plan	87.7%	2008	N/A	N/A
Denver County 1	Denver Language School	Performance Plan	87.6%	1951	0.40	0.16
Idalia RJ-3	Idalia Elementary School	Performance Plan	87.5%	2013	0.13	0.06
Jefferson County R-1	Sierra Elementary School	Performance Plan	87.5%	1970	N/A	N/A
District 49	Pikes Peak Early College	Performance Plan	87.2%	1990	N/A	N/A
Denver County 1	Southmoor Elementary School	Performance Plan	87.1%	1974	N/A	N/A
Littleton 6	Newton Middle School	Performance Plan	86.9%	1962	N/A	N/A
Telluride R-1	Telluride Middle School	Performance Plan	86.8%	1995	0.40	0.16
Adams 12 Five Star Schools	Meridian Elementary School	Performance Plan	86.7%	1994	N/A	N/A
Adams 12 Five Star Schools	Arapahoe Ridge Elementary School	Performance Plan	86.6%	1998	0.53	0.10
Weld Re-8 Schools	Kenneth Homyak PK-8	Performance Plan	86.5%	2018	0.11	0.10
Douglas County Re 1	Rock Canyon High School	Performance Plan	86.3%	2004	0.42	0.07
Mesa County Valley 51	Mesa View Elementary School	Performance Plan	86.2%	1982	0.64	0.12
Poudre R-1	Kinard Core Knowledge Middle School	Performance Plan	86.2%	2006	0.30	0.05
Charter School Institute	Thomas MacLaren State Charter School	Performance Plan	86.1%	1963	0.54	0.11
Mapleton 1	Mapleton Early Career Preparation	Turnaround Plan: Decreased due to Participation	41.9%	2012	0.09	0.10
Custer County School District C-1	Custer Middle School	Turnaround Plan: Decreased due to Participation	40.6%	1953	0.53	0.15



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2023	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Adams-Arapahoe 28J	Hinkley High School	Turnaround Plan: Decreased due to Participation	40.3%	1963	0.25	0.09
Greeley 6	District 6 Online Academy	Turnaround Plan: Decreased due to Participation	40.2%	N/A	N/A	N/A
Adams-Arapahoe 28J	Gateway High School	Turnaround Plan: Decreased due to Participation	39.1%	1973	N/A	N/A
West Grand 1-JT	West Grand Elementary and Middle School	Turnaround Plan: Decreased due to Participation	38.9%	2007	0.25	0.11
Deer Trail 26J	Deer Trail Junior-Senior High School	Turnaround Plan: Decreased due to Participation	37.7%	1972	0.66	0.44
Canon City RE-1	McKinley Elementary School	Turnaround Plan: Decreased due to Participation	37.0%	1961	0.50	0.27
Denver County 1	West High School	Turnaround Plan: Decreased due to Participation	36.4%	1925	N/A	N/A
Greeley 6	Maplewood Elementary School	Turnaround Plan	33.6%	1951	0.41	0.19
School District 27J	South Elementary School	Turnaround Plan	33.6%	1953	0.86	0.14
Denver County 1	McGlone Academy	Turnaround Plan	33.1%	1978	N/A	N/A
Adams-Arapahoe 28J	Columbia Middle School	Turnaround Plan	33.0%	1982	N/A	N/A
Montrose County RE-1J	Northside Elementary School	Turnaround Plan	33.0%	1969	0.61	0.23
Aguilar Reorganized 6	Aguilar Elementary School	Turnaround Plan	32.5%	1939	0.53	0.29
Colorado Springs 11	Twain Elementary School	Turnaround Plan	32.5%	1962	N/A	N/A
Fort Morgan Re-3	Pioneer Elementary School	Turnaround Plan	32.2%	1991	0.58	0.06
Greeley 6	Scott Elementary School	Turnaround Plan	32.0%	1963	0.60	0.23
Garfield 16	Grand Valley Middle School	Turnaround Plan	31.9%	2009	0.22	0.16
Burlington RE-6J	Burlington Middle School	Turnaround Plan	30.9%	1972	0.39	0.17
Adams County 14	Alsup Elementary School	Turnaround Plan	30.8%	1959	0.68	0.27
Holyoke Re-1J	Holyoke Elementary School	Turnaround Plan	30.6%	1954	0.46	0.13
School District 27J	Otho E Stuart Middle School	Turnaround Plan	30.5%	2009	0.29	0.03
Fountain 8	Fountain Middle School	Turnaround Plan	30.1%	2019	0.10	0.08
Otis R-3	Otis Elementary School	Turnaround Plan	30.0%	2015	0.16	0.05
Weld Re-8 Schools	Fort Lupton Middle School	Turnaround Plan	28.2%	1932	0.22	0.18
Moffat County RE: No 1	Sandrock Elementary	Turnaround Plan	26.9%	1964	0.55	0.20
Denver County 1	Academy 360	Turnaround Plan	26.3%	1973	0.59	0.25
Montrose County RE-1J	Black Canyon High School	AEC: Turnaround Plan	25.0%	N/A	N/A	N/A
East Otero R-1	La Junta Intermediate School	Turnaround Plan	25.0%	1939	0.69	0.26
Education reEnvisioned BOCES	Orton Academy	Turnaround Plan	25.0%	N/A	N/A	N/A
Mesa County Valley 51	Clifton Elementary School	Turnaround Plan	25.0%	1968	0.52	0.24
South Conejos RE-10	Guadalupe Elementary School	Turnaround Plan	25.0%	2015	0.14	0.16



Section 6 – Brief Summary of Projects Not Funded Previous Cycle

Section 22-43.7-111(1)(d), C.R.S. requires the department’s report to include a list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), C.R.S., and a sub list of denied applications for which financial assistance in the form of career and technical education (CTE) capital construction grants was requested pursuant to section 22-43.7-109 (14), C.R.S. The report must include the following information for each project: a brief project description; a statement of the amount and type of financial assistance requested for the project; a statement indicating whether or not the CCAB recommended a financial assistance award for the project; and a summary of the reasons why the CCAB or the State Board of Education denied financial assistance for the project.

- The 22 grants listed below (which add up to a total of \$215.6 M) were recommended for funding but not funded, either because there was not enough cash appropriation to fund the projects or because the matching funds were not secured.
- One FY2022-23 request is identified as a technology grant. It was recommended for funding but not funded per the bullet above:
 - Jefferson County R-1 – Jeffco Multiple JeffcoNet Phase 2
- A sub list of career and technical education grants is not included as no CTE grants were applied for in FY2022-23.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
PLATEAU VALLEY 50	Plateau Valley PK12 Addition/Renovation	\$ 29,388,231.00	\$ 27,037,280.00	\$ 56,425,511.00	The project qualified as a priority 1 project for the BEST grant program and was awarded financial assistance but was unable to secure matching funds through a local bond initiative.
LAKE COUNTY R-1	Lake County ES 3-6 Addition Phase 2	\$ 17,165,020.38	\$ 10,520,496.36	\$ 27,685,516.74	
CENTENNIAL R-1	Centennial K12 Roof Replacement	\$ 658,793.07	\$ 208,039.92	\$ 866,833.00	
DELTA COUNTY 50(J)	Delta HS Safety/Mechanical Upgrades	\$ 7,135,182.05	\$ 5,606,214.47	\$ 12,741,396.52	
RANGELY RE-4	Rangely DW Roof/HVAC/Electrical/Security	\$ 5,268,348.00	\$ 14,244,052.00	\$ 19,512,400.00	
WALSH RE-1	Supplemental FY22 Walsh PK12 School Replacement	\$ 2,715,509.00	\$ 282,216.00	\$ 2,997,725.00	These projects qualified as a priority 1 projects for the BEST grant program but could not be funded this cycle due to the limited funds available. These projects were determined to be less urgent than many of the other projects submitted this cycle.
JEFFERSON COUNTY R-1	*Jeffco Multiple JeffcoNet Phase 2	\$ 289,643.76	\$ 1,319,488.24	\$ 1,609,132.00	
MOFFAT 2	Moffat 2 PK12 Septic System Upgrade	\$ 749,055.60	\$ 92,579.91	\$ 841,635.50	
ADAMS COUNTY 14	Adams Multiple Roof Replacement	\$ 756,515.04	\$ 698,041.86	\$ 1,454,556.90	
CLEAR CREEK RE-1	Carlson ES Replacement	\$ 9,192,466.17	\$ 24,853,704.83	\$ 34,046,171.00	
PLATTE CANYON 1	Platte Canyon PK12 Addition/Renovation	\$ 22,575,256.60	\$ 34,720,020.40	\$ 57,295,277.00	
CROWLEY COUNTY RE-1-J	Crowley K12 Replacement	\$ 50,273,755.14	\$ 10,833,706.00	\$ 61,107,461.14	
TELLURIDE R-1	Telluride DW Roof/HVAC Replacement	\$ 1,628,132.52	\$ 6,124,879.48	\$ 7,753,012.00	
HANOVER 28	Hanover HVAC/Health/Safety/Security Upgrades	\$ 1,989,285.48	\$ 196,742.52	\$ 2,186,028.00	
MC CLAVE RE-2	McClave PK12 School Replacement	\$ 41,470,378.00	\$ 5,512,634.00	\$ 46,983,012.00	
Community Prep Charter School	Community Prep Charter Health/Safety Upgrades	\$ 5,929,089.05	\$ 862,536.44	\$ 6,791,625.49	
SANGRE DE CRISTO RE-22J	Sangre de Cristo PK12 HVAC Replacement	\$ 771,474.83	\$ 397,426.43	\$ 1,168,901.25	
PUEBLO COUNTY 70	Pueblo West HS Civil Improvements	\$ 5,610,425.26	\$ 4,062,721.74	\$ 9,673,147.00	
The Academy of Charter Schools	Academy Charter HVAC Replace	\$ 998,588.62	\$ 219,202.38	\$ 1,217,791.00	
Salida Montessori	Salida Montessori PK8 School Replacement	\$ 10,668,171.89	\$ 3,556,057.30	\$ 14,224,229.19	
YUMA 1	Yuma DW Mascot Change Assistance	\$ 207,828.00	\$ 80,822.00	\$ 288,650.00	These projects qualified as priority 4 projects. Per statute, all higher priority projects must be funded before lower priority projects can be considered.
ST VRAIN VALLEY RE 1J	Frederick HS Mascot Change	\$ 148,873.54	\$ 95,181.45	\$ 244,055.00	

*Technology Grant



Section 7 – Capital Construction Assistance Fund Projected Fund Balance

Section 22-43.7-111(1)(e), C.R.S. requires the department’s report to include an estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2), C.R.S.

	FY 2023-24 PROJECTED	FY 2024-25 PROJECTED
	Cash Flow	Cash Flow
Beginning Fund Balance (July 1)	\$ 459,804,569	\$ 242,665,273
Revenue:		
State Land Revenues ¹	\$ 80,000,000	\$ 40,000,000
Matching Moneys	\$ 35,006,602	\$ 34,993,557
Marijuana Excise Tax Revenue ²	\$ 59,500,000	\$ 66,700,000
Colorado Lottery Proceeds	\$ 2,500,000	\$ 2,500,000
Interest Earnings	\$ 15,000,000	\$ 12,500,000
Other Transfers ³	\$ 35,000,000	\$ -
Total Revenues	\$ 227,006,602	\$ 156,693,557
Expenses:		
Program Administration & Assessment Contract	\$ 2,228,381	\$ 2,284,408
Charter School Capital Construction ⁴	\$ 8,855,662	\$ 8,344,800
State and Local Share Lease Purchase Payment	\$ 96,944,658	\$ 96,930,746
Cash Grant Awards	\$ 159,705,220	\$ 133,000,000
Prior Year Obligations	\$ 176,411,977	\$ -
Total Expenses	\$ 444,145,898	\$ 240,559,954
Ending Fund Balance (June 30)	\$ 242,665,273	\$ 158,798,876
Committed Funds ⁵	\$ (62,962,219)	\$ (62,961,490)
Balance to Fund Program Activities for ensuing FY	\$ 179,703,054	\$ 95,837,386

Footnote

1. FY 23-24 State Land Revenue based on 2/15/24 memo from State Land Board. FY 24-25 estimate based on current law.
2. Marijuana Excise Tax Revenue based on OSPB March 2024 Economic Forecast.
3. Other transfers include payback of pandemic budget balancing refinance (\$20 M) and SB 23-220 transfer (\$15 M).
4. Based on OSPB March 2024 Economic Forecast and 15.2% enrolled charter school student count.
5. Pursuant to current law, the fund must maintain the ensuing year's state COPS debt service payment (\$61.9 M) plus an emergency reserve (\$1 M).