



COLORADO
Department of Education

Building Excellent Schools Today (BEST) Annual Report

Submitted to:

Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee
Capital Development Committee

By:

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Executive Summary

In 2008, the Colorado General Assembly enacted the Building Excellent Schools Today Act, known as “BEST,” in order to repair or replace Colorado’s most needy public school facilities. The Colorado Department of Education’s (CDE’s) Division of Capital Construction manages BEST — a competitive grant program available to all school districts, charter schools, Institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications are reviewed on a yearly cycle and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board that, in conjunction with CDE staff, reviews grant applications for the current fiscal year. The division works to complete condition assessments and adequacy surveys for every facility in the state every five years, with a priority to update assessments for any current grant applicants, to assist the CCAB in making informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds are required by statute and calculated based on a series of factors, from the district’s bond election efforts over the past 10 years to the district’s assessed value per pupil.

This BEST Annual Report is submitted to the General Assembly pursuant to Section 22-43.7-111, C.R.S.



Section 1 – Aggregate Financial Assistance Provided

Section 22-43.7-111(1)(a)(I) & (II), C.R.S. requires the department’s report to include an accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements (“All BEST Projects Summary”); and

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year (“Lease-Purchase Financing Summary”).

Please see the table below for this information.

Sec. 1: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

All BEST Projects Summary					Lease-Purchase Financing Summary ¹		
ALL BEST PROJECTS AWARDED SUMMARY	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL GRANT: BEST AWARD & MATCHING CONTRIBUTION	TOTAL GRANT PAYMENTS MADE AS OF 6/30/2022	BEST COPs Finance Series	COPs Payments Committed as of 6/30/2022	COPs Payments Made as of 6/30/2022
FY0809	\$ 81,051,613	\$ 22,936,629	\$ 103,988,242	\$ 99,927,758	2009A	\$ 87,145,000	\$ 69,044,553
FY0910	\$ 93,294,696	\$ 52,402,339	\$ 145,697,035	\$ 134,938,978	2010 B & C	\$ -	\$ 47,871,837
FY1011	\$ 170,113,637	\$ 71,517,024	\$ 241,630,661	\$ 231,718,854	2010 D, E, F	\$ 134,829,124	\$ 139,396,238
FY1112	\$ 142,945,470	\$ 42,560,485	\$ 185,505,955	\$ 175,573,293	2011 G	\$ -	\$ 60,856,388
FY1213	\$ 198,745,372	\$ 103,866,661	\$ 302,612,033	\$ 294,314,557	2012 H	\$ 12,939,100	\$ 74,904,783
FY1314	\$ 72,261,762	\$ 35,828,821	\$ 108,090,583	\$ 102,698,444	2013 I	\$ 14,856,250	\$ 35,993,776
FY1415	\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 64,174,591	2015 SUP ²		
FY1516	\$ 47,778,186	\$ 42,679,014	\$ 90,457,200	\$ 87,393,470	None		
FY1617	\$ 60,000,000	\$ 101,537,666	\$ 161,537,666	\$ 147,316,022	None		
FY1718	\$ 171,648,660	\$ 99,872,902	\$ 271,521,562	\$ 265,576,436	2017 J & K	\$ 365,606,675	\$ 78,702,762
FY1819	\$ 255,158,728	\$ 178,897,431	\$ 434,056,159	\$ 318,896,269	2018 L, M, N	\$ 574,329,525	\$ 96,523,385
FY1920	\$ 256,527,162	\$ 179,601,666	\$ 436,128,829	\$ 388,611,641	2019 O, P, Q	\$ 550,119,468	\$ 43,405,095
FY2021	\$ 135,798,432	\$ 120,958,620	\$ 256,757,052	\$ 142,487,614	2020 R	\$ 159,005,800	\$ 10,310,203
FY2122	\$ 289,215,557	\$ 219,950,877	\$ 509,166,434	\$ 34,068,088	2021 S	\$ 254,854,150	\$ 7,815,813
Total	\$2,015,929,172	\$1,299,127,073	\$3,315,056,245	\$2,487,696,015	Total	\$2,153,685,092	\$664,824,833

¹State COP Payments include principal and interest. Payments include applicable Federal subsidies as of June 2017.
²2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G financing series.



Section 2 – Brief Project Descriptions and Committed Funds

Section 22-43.7-111(1)(a)(III), C.R.S. requires the department’s report to include a list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), C.R.S. and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14), C.R.S.; a brief description of each project; a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project; a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project; and a summary of the reasons of the Capital Construction Assistance Board and the State Board of Education (SBE) for providing financial assistance for the project;

Please note that:

- The tables below reflect the order in which projects were prioritized for award for cash grants with a sub list of lease-purchase grants.
- A sub list of technology grants is not included as no technology grants were applied for in FY 2021-22.
- A sub list of career and technical education (CTE) grants is not included as no CTE grants were applied for in FY 2021-22.
- A more comprehensive summary list of project descriptions can be found at: <http://www.cde.state.co.us/capitalconstruction/allbestprojectsummaries>
- Pursuant to statute, the CCAB and the State Board of Education provided financial assistance for all projects in FY 2021-22 based on available funding and the following prioritization of need:
 1. Projects that address health, safety, security issues & technology;
 2. Projects to relieve current overcrowding;
 3. Projects that will provide career and technical education in public school facilities; and
 4. All other capital needs.



FY2020-21 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
Otero	Swink 33 School District	Swink Roof HVAC	\$ 1,241,497.01	\$ 793,743.99	\$ 2,035,241.00	\$ 1,753,324.15	\$ 281,916.85	\$ 171,969.28	\$ 109,947.57	
Weld	Greeley 6 School District	Martinez ES Roof Replacement	\$ 301,825.07	\$ 340,355.93	\$ 642,181.00	\$ 363,859.57	\$ 278,321.43	\$ 130,811.07	\$ 147,510.36	
Morgan	Fort Morgan RE-3 School District	HS Secure Entry Renovation/Addition	\$ 2,263,676.60	\$ 1,573,063.40	\$ 3,836,740.00	\$ 3,836,740.00	\$ -	\$ -	\$ -	
Pueblo	Pueblo County 70 School District	Pleasant View MS HVAC/ Ventilation Upgrades	\$ 3,762,541.64	\$ 4,788,689.36	\$ 8,551,231.00	\$ 5,996,771.21	\$ 2,554,459.79	\$ 1,123,962.31	\$ 1,430,497.48	
El Paso	Harrison School District 2 on behalf of Atlas Preparatory Middle School	Atlas MS Roof Replacement - North Building	\$ 547,172.20	\$ 257,492.80	\$ 804,665.00	\$ 500,858.00	\$ 303,807.00	\$ 206,588.76	\$ 97,218.24	
Routt	Steamboat Springs RE-2 School District	HS Abatement & Security Improvements	\$ 275,241.20	\$ 1,100,964.80	\$ 1,376,206.00	\$ 1,376,206.00	\$ -	\$ -	\$ -	
Larimer	Thompson R2-J School District	Entrance Security Improvements at 4 MS	\$ 262,690.24	\$ 558,216.76	\$ 820,907.00	\$ 663,519.48	\$ 157,387.52	\$ 50,364.01	\$ 107,023.51	
El Paso	Widefield 3 School District	Widefield HS Health & Safety Upgrades	\$ 1,181,027.40	\$ 1,630,942.60	\$ 2,811,970.00	\$ 2,712,093.04	\$ 99,876.96	\$ 41,948.32	\$ 57,928.64	
Montrose	Montrose County RE-1J School District	Multiple HVAC Replacements HS/MS	\$ 574,309.51	\$ 826,445.39	\$ 1,400,754.90	\$ 1,031,733.13	\$ 369,021.77	\$ 151,298.93	\$ 217,722.84	
Montrose	Montrose County RE-1J School District	Multiple Roof Replacements HS/ES	\$ 1,603,156.17	\$ 2,306,980.83	\$ 3,910,137.00	\$ 1,823,770.13	\$ 2,086,366.87	\$ 855,410.42	\$ 1,230,956.45	
Jackson	North Park R-1 School District	ES/MS/HS Safety, Security, & HVAC Upgrades	\$ 768,000.00	\$ 832,000.00	\$ 1,600,000.00	\$ 1,516,775.21	\$ 83,224.79	\$ 39,947.90	\$ 43,276.89	
Adams	Westminster Public Schools	ECC - Gregory Hill Roof Replacement	\$ 376,577.50	\$ 376,577.50	\$ 753,155.00	\$ 753,155.00	\$ -	\$ -	\$ -	
Routt	South Routt RE 3 School District	HS East Section & ES Roof Replacement	\$ 880,257.78	\$ 749,849.22	\$ 1,630,107.00	\$ 883,051.08	\$ 747,055.92	\$ 403,410.20	\$ 343,645.72	
Arapahoe	Byers 32J School District	PK-12 HVAC/Air Quality	\$ 586,253.50	\$ 1,088,756.50	\$ 1,675,010.00	\$ 1,572,945.67	\$ 102,064.33	\$ 35,722.52	\$ 66,341.81	
Larimer	Thompson R2-J School District	DW Roof Replacement & Restoration	\$ 2,176,458.56	\$ 4,624,974.44	\$ 6,801,433.00	\$ 4,636,013.30	\$ 2,165,419.70	\$ 692,934.30	\$ 1,472,485.40	
Fremont	Fremont RE-2 School District	Fremont ES Safety Upgrades/ Cafeteria Addition	\$ 599,430.16	\$ 470,980.84	\$ 1,070,411.00	\$ 1,070,411.00	\$ -	\$ -	\$ -	
Larimer	Thompson R2-J School District	DW Mechanical Improvements	\$ 3,313,066.88	\$ 7,040,267.12	\$ 10,353,334.00	\$ 10,329,862.88	\$ 23,471.12	\$ 7,510.76	\$ 15,960.36	
Gunnison	Gunnison Watershed RE1J School District	Multiple Roof Replacements ES/MS	\$ 493,292.16	\$ 876,963.84	\$ 1,370,256.00	\$ 665,087.09	\$ 705,168.91	\$ 253,860.81	\$ 451,308.10	
Baca	Campo RE-6 School District	Health & Safety Upgrades	\$ 5,919,404.92	\$ 200,108.08	\$ 6,119,513.00	\$ 5,676,613.26	\$ 442,899.74	\$ 428,416.92	\$ 14,482.82	
Adams	Westminster Public Schools	ELC - FM Day - Roof Replacement	\$ 523,599.50	\$ 523,599.50	\$ 1,047,199.00	\$ 979,051.98	\$ 68,147.02	\$ 34,073.51	\$ 34,073.51	
BOCES	East Central BOCES	Multi-District Secure Network Infrastructure	\$ 171,609.97	\$ 686,439.89	\$ 858,049.86	\$ 760,616.43	\$ 97,433.43	\$ 19,486.69	\$ 77,946.74	
Adams	Strasburg 31J School District	HS & ES Building System/Safety Renovations	\$ 3,699,808.71	\$ 6,299,674.29	\$ 9,999,483.00	\$ 8,872,251.97	\$ 1,127,231.03	\$ 417,075.48	\$ 710,155.55	
Jefferson	Jefferson County School District R-1 on behalf of Mountain Phoenix Community School	ES Healthy and Safe Classrooms	\$ 239,286.84	\$ 390,415.37	\$ 629,702.21	\$ 617,859.37	\$ 11,842.84	\$ 4,500.28	\$ 7,342.56	
Phillips	Holyoke RE-1J School District	HS Secure Entry and Access Renovations	\$ 2,533,301.58	\$ 2,157,997.64	\$ 4,691,299.22	\$ 4,653,389.43	\$ 37,909.79	\$ 20,471.29	\$ 17,438.50	
Clear Creek	Clear Creek RE-1 School District	King Murphy ES Safe Water	\$ 6,536.25	\$ 19,608.75	\$ 26,145.00	\$ 17,744.95	\$ 8,400.05	\$ 2,100.01	\$ 6,300.04	
Eagle	Eagle County RE 50 School District	Gypsum Creek MS Roof Replacement	\$ 279,143.52	\$ 883,954.48	\$ 1,163,098.00	\$ 968,091.91	\$ 195,006.09	\$ 46,801.46	\$ 148,204.63	
Kit Carson	Arriba-Flagler C-20 School District	PK-12 Building System/Safety Upgrades	\$ 1,385,530.80	\$ 923,687.20	\$ 2,309,218.00	\$ 2,283,050.21	\$ 26,167.79	\$ 15,700.67	\$ 10,467.12	
Elbert	Elizabeth School District C-1 on behalf of Legacy Academy	ES/MS Safety & Security Upgrades	\$ 113,747.87	\$ 484,925.13	\$ 598,673.00	\$ 598,673.00	\$ -	\$ -	\$ -	
Adams	Adams 12 Five Star Schools	Northglenn High School Roof Replacement	\$ 1,743,516.22	\$ 2,968,689.78	\$ 4,712,206.00	\$ 3,043,173.83	\$ 1,669,032.17	\$ 617,541.90	\$ 1,051,490.27	
Adams	Mapleton 1 School District	Monterey Community School Renovation	\$ 3,772,608.28	\$ 9,700,992.72	\$ 13,473,601.00	\$ 13,473,601.00	\$ -	\$ -	\$ -	
Kit Carson	Stratton R-4 School District	PK-12 Electrical/HVAC Renovations	\$ 787,152.80	\$ 196,788.20	\$ 983,941.00	\$ 983,941.00	\$ -	\$ -	\$ -	
La Plata	The Colorado Charter School Institute on behalf of Animas High School	Animas HS Replacement	\$ 13,739,223.50	\$ 4,338,702.16	\$ 18,077,925.66	\$ 16,904,113.71	\$ 1,173,811.95	\$ 892,097.08	\$ 281,714.87	
Adams	The Colorado Charter School Institute on behalf of Global Village Academy - Northglenn	K-8 School Replacement	\$ 3,879,000.00	\$ 17,921,000.00	\$ 21,800,000.00	\$ 21,199,823.24	\$ 600,176.76	\$ 106,792.92	\$ 493,383.84	
LEASE-PURCHASE AWARDS										
Weld	JOHNSTOWN-MILLIKEN RE-5J	Letford ES Replacement	\$ 9,548,508	\$ 24,553,305	\$ 34,101,813	\$ 34,066,254.41	\$ 35,558.59	\$ 9,956.41	\$ 25,602	
Baca	SPRINGFIELD RE-4	Springfield HS - Addition/ Renovation	\$ 34,154,782	\$ 5,990,000	\$ 40,144,782	\$ 15,878,170.60	\$ 24,266,611.40	\$ 20,645,792.08	\$ 3,620,819	
Pueblo	PUEBLO CITY 60	Sunset Park - ES Replacement	\$ 15,953,023	\$ 6,203,953	\$ 22,156,976	\$ 13,975,450.59	\$ 8,181,525.41	\$ 5,890,698.30	\$ 2,290,827	
Pueblo	PUEBLO CITY 60	Franklin School of Innovation - ES Replacement	\$ 16,142,175	\$ 6,277,513	\$ 22,419,688	\$ 13,500,268.89	\$ 8,919,419.11	\$ 6,421,981.76	\$ 2,497,437	
TOTALS			Cash Grant Awards	\$ 59,999,944.34	\$ 77,933,848.51	\$ 137,933,792.85	\$ 122,518,171.23	\$ 15,415,621.62	\$ 6,770,797.79	\$ 8,644,823.83
TOTALS			Lease-Purchase Awards	\$ 75,798,487.72	\$ 43,024,771.28	\$ 118,823,259.00	\$ 77,420,144.49	\$ 41,403,114.51	\$ 32,968,428.54	\$ 8,434,685.97
TOTALS			Total Cash & L-P Grant Awards	\$ 135,798,432.06	\$ 120,958,619.79	\$ 256,757,051.85	\$ 199,938,315.72	\$ 56,818,736.13	\$ 39,739,226.32	\$ 17,079,509.81



FY2021-22 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
LAS ANIMAS	Trinidad 1 School District	Trinidad HS Health, Safety & Ventilation Upgrades	\$ 3,622,359.84	\$ 1,866,064.16	\$ 5,488,424.00	\$ 1,295,731.00	\$ 4,192,693.00	\$ 2,767,177.38	\$ 1,425,515.62	
ARCHULETA	Archuleta County School District 50JT on behalf of Pagosa Peak Open School	K-7 Renovation	\$ 663,820.02	\$ 779,266.98	\$ 1,443,087.00	\$ 1,076,333.05	\$ 366,753.95	\$ 168,706.82	\$ 198,047.13	
EL PASO	Colorado Springs 11 School District	Palmer HS Roof Replacement	\$ 1,372,776.98	\$ 2,239,794.02	\$ 3,612,571.00	\$ 615,200.10	\$ 2,997,370.90	\$ 1,139,000.94	\$ 1,858,369.96	
BACA	Vilas RE-5 School District	Vilas Schools System/Safety Upgrades	\$ 6,075,652.80	\$ 319,771.20	\$ 6,395,424.00	\$ 4,727,008.32	\$ 1,668,415.68	\$ 1,584,994.90	\$ 83,420.78	
ARAPAHOE	Adams-Arapahoe 28J School District	DW Fire Alarm Improvements	\$ 1,816,620.00	\$ 1,676,880.00	\$ 3,493,500.00	\$ 2,388,230.70	\$ 1,105,269.30	\$ 574,740.04	\$ 530,529.26	
ARAPAHOE	Sheridan 2 School District	Alice Terry ES & Sheridan HS Roof Replacement	\$ 2,171,290.12	\$ 1,388,201.88	\$ 3,559,492.00	\$ 2,257,523.00	\$ 1,301,969.00	\$ 794,201.09	\$ 507,767.91	
MORGAN	Brush RE-2(J) School District	Beaver Valley ES HVAC Replacement	\$ 983,455.56	\$ 837,758.44	\$ 1,821,214.00	\$ 1,632,696.89	\$ 188,517.11	\$ 101,799.24	\$ 86,717.87	
ADAMS	Adams 12 Five Star Schools	Arapahoe Ridge ES Roof Replacement	\$ 390,986.56	\$ 637,925.44	\$ 1,028,912.00	\$ 213,570.77	\$ 815,341.23	\$ 309,829.67	\$ 505,511.56	
EL PASO	Lewis-Palmer 38 School District	Lewis Palmer MS Boiler Replacement	\$ 141,474.00	\$ 330,106.00	\$ 471,580.00	\$ -	\$ 471,580.00	\$ 141,474.00	\$ 330,106.00	
EL PASO	Widefield 3 School District	2 ES & 1 MS Boiler Replacements	\$ 227,252.00	\$ 340,878.00	\$ 568,130.00	\$ -	\$ 568,130.00	\$ 227,252.00	\$ 340,878.00	
MESA	Mesa County Valley 51 School District	Grand Junction HS Replacement	\$ 9,996,933.56	\$ 98,783,627.44	\$ 108,780,561.00	\$ 23,551,249.51	\$ 85,229,311.49	\$ 7,832,573.73	\$ 77,396,737.76	
WELD	Eaton RE-2 School District	MS Replacement/Addition	\$ 3,754,759.92	\$ 11,890,073.08	\$ 15,644,833.00	\$ 11,749,658.66	\$ 3,895,174.34	\$ 934,841.84	\$ 2,960,332.50	
ADAMS	Adams 12 Five Star Schools	North Mor ES Roof Replacement	\$ 564,315.96	\$ 920,726.04	\$ 1,485,042.00	\$ 516,439.07	\$ 968,602.93	\$ 368,069.11	\$ 600,533.82	
GARFIELD	Garfield RE-2 School District	Cactus Valley ES Slab Repair	\$ 2,146,572.12	\$ 3,502,301.88	\$ 5,648,874.00	\$ 4,159,510.25	\$ 1,489,363.75	\$ 565,958.23	\$ 923,405.53	
ADAMS	School District 27J	North ES Roof Replacement	\$ 256,914.68	\$ 419,176.59	\$ 676,091.27	\$ 438,698.46	\$ 237,392.81	\$ 90,209.27	\$ 147,183.54	
LARIMER	Thompson R2-J School District	DW HVAC Upgrades	\$ 591,754.57	\$ 1,448,778.43	\$ 2,040,533.00	\$ -	\$ 2,040,533.00	\$ 591,754.57	\$ 1,448,778.43	
MONTROSE	Montrose County RE-1J School District	DW Security Upgrades	\$ 916,097.10	\$ 1,494,684.74	\$ 2,410,781.84	\$ 1,979,860.10	\$ 430,921.74	\$ 163,750.26	\$ 267,171.48	
ADAMS	School District 27J on behalf of Bromley East	Bromley East Roof Replacement	\$ 355,174.74	\$ 490,479.40	\$ 845,654.14	\$ 726,583.28	\$ 119,070.86	\$ 50,009.76	\$ 69,061.10	
MONTROSE	West End RE-2 School District	New PK-12	\$ 35,143,064.70	\$ 2,451,142.30	\$ 37,594,207.00	\$ 9,752,148.12	\$ 27,842,058.88	\$ 26,026,756.64	\$ 1,815,302.24	
BACA	Walsh RE-1 School District	Walsh PreK-12 School Replacement	\$ 27,215,919.72	\$ 6,077,076.80	\$ 33,292,996.52	\$ 1,781,187.20	\$ 31,511,809.32	\$ 25,759,858.30	\$ 5,751,951.02	
WELD	Greeley 6 School District	Heath MS Roof Replacement	\$ 870,785.90	\$ 684,188.92	\$ 1,554,974.82	\$ 1,413,930.00	\$ 141,044.82	\$ 78,985.10	\$ 62,059.72	
OURAY	Ridgway R-2 School District	Ridgway ES Major Renovation	\$ 7,666,231.78	\$ 10,162,214.22	\$ 17,828,446.00	\$ 4,632,404.61	\$ 13,196,041.39	\$ 5,674,297.80	\$ 7,521,743.59	
WELD	Greeley 6 School District	Northridge HS Roof Replacement	\$ 894,163.35	\$ 702,556.91	\$ 1,596,720.26	\$ 1,287,846.50	\$ 308,873.76	\$ 172,969.31	\$ 135,904.45	
CLEAR CREEK	Clear Creek RE-1 School District	King Murphy ES Site Safety	\$ 190,396.76	\$ 637,415.24	\$ 827,812.00	\$ 658,912.26	\$ 168,899.74	\$ 38,846.94	\$ 130,052.80	
RIO BLANCO	Meeker RE1 School District	MS Security Improvements	\$ 104,431.76	\$ 177,816.24	\$ 282,248.00	\$ 234,811.07	\$ 47,436.93	\$ 17,551.66	\$ 29,885.27	
TELLER	Cripple Creek-Victor RE-1 School District	DW Safety and Security Upgrades	\$ 12,985.28	\$ 16,526.72	\$ 29,512.00	\$ -	\$ 29,512.00	\$ 12,985.28	\$ 16,526.72	
EAGLE	Eagle County RE 50 School District	Red Hill ES Roof Replacement	\$ 204,693.20	\$ 818,772.80	\$ 1,023,466.00	\$ 979,682.37	\$ 43,783.63	\$ 8,756.73	\$ 35,026.90	
EL PASO	Widefield 3 School District	Watson JrHS Asbestos Removal/Renovations	\$ 306,680.00	\$ 460,020.00	\$ 766,700.00	\$ -	\$ 766,700.00	\$ 306,680.00	\$ 460,020.00	
PUEBLO	Pueblo 60 on behalf of Chavez/Huerta K-12 Preparatory Academy	DHP HS Add/ Reno - ECMS Modular Replacement	\$ 30,135,956.61	\$ 4,905,853.40	\$ 35,041,810.01	\$ 1,411,719.13	\$ 33,630,090.88	\$ 28,921,878.16	\$ 4,708,212.72	
LEASE-PURCHASE AWARDS										
Huerfano	HUERFANO RE-1	John Mall HS Replacement	\$20,837,068.50	\$ 9,361,581.50	\$ 30,198,650.00	\$ 6,320,281.02	\$ 23,878,368.98	\$ 16,476,074.60	\$ 7,402,294.38	
Otero	ROCKY FORD R-2	PK8 Replacement - HS Addition/ Renovation	\$39,867,054.16	\$ 7,628,804.00	\$ 47,495,858.16	\$ 2,790,347.98	\$ 44,705,510.18	\$ 37,524,893.00	\$ 7,180,617.18	
Otero	FOWLER R-4J	MSHS Addition to Fowler ES/Renovation	\$31,958,947.38	\$ 4,902,583.62	\$ 36,861,531.00	\$ 4,215,570.70	\$ 32,645,960.30	\$ 28,304,047.58	\$ 4,341,912.72	
Sedgwick	JULESBURG RE-1	PK-12 Replacement	\$33,470,964.00	\$ 8,177,379.00	\$ 41,648,343.00	\$ 23,346,876.61	\$ 18,301,466.59	\$ 14,708,093.65	\$ 3,593,372.94	
Weld	JOHNSTOWN-MILLIKEN RE-5J	HS Conversion into MS	\$19,080,130.56	\$ 12,750,309.93	\$ 31,830,440.49	\$ 8,743,040.65	\$ 9,215,142.35	\$ 2,672,391.28	\$ 6,542,751.07	
Larimer	THOMPSON R2-J	MS Renovation & K-5 Addition	\$5,207,873.07	\$ 20,670,141.44	\$ 25,878,014.51	\$ 1,625,669.27	\$ 38,124,602.73	\$ 18,299,809.31	\$ 19,824,793.42	
TOTALS			Cash Grant Awards	\$ 138,793,519.59	\$ 156,460,077.27	\$ 295,253,596.86	\$ 79,480,934.42	\$ 215,772,662.44	\$ 105,425,908.74	\$ 110,346,753.70
			Lease-Purchase Awards	\$150,422,037.67	\$63,490,799.49	\$213,912,837.16	\$47,041,786.03	\$166,871,051.13	\$117,985,309.43	\$48,885,741.70
			Total Cash & L-P Grant Awards	\$ 289,215,557.26	\$ 219,950,876.76	\$ 509,166,434.02	\$ 126,522,720.45	\$ 382,643,713.57	\$ 223,411,218.17	\$ 159,232,495.40



Section 3 – Brief Summary of Projects Funded Previous Cycle

Section 22-43.7-111(1)(a)(IV), C.R.S. requires the department’s report to include a list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), C.R.S and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14), C.R.S.; a brief description of each project; a statement of the amount and type of financial assistance provided for each project; and a statement of the amount of matching moneys provided by the applicant for each project.

Please note that:

- The list below reflects the order in which projects were prioritized for award for cash grants with a sub list of lease-purchase grants.
- A sub list of technology grants is not included as no technology grants were applied for in FY 2021-22.
- A sub list of career and technical education (CTE) grants is not included as no CTE grants were applied for in FY 2021-22.

BEST Funded FY2021-22 Grant Projects - Summaries

Cash Projects

Trinidad 1 – Trinidad High School Health, Safety, and Ventilation Upgrades

This project addresses health and safety deficiencies including lack of indoor ventilation and poor indoor air quality, and inefficient building systems related to heating, ventilation and air conditioning (HVAC), electrical, and plumbing. The project scope includes the high school and the school’s iconic gold-domed gymnasium known as the Donnelly Gym. This project will resolve these deficiencies and enhance student achievement by upgrading all mechanical systems, including any electrical updates, replacing the existing window system to support the new mechanical system, and by replacing ceiling and light fixtures as part of the demolition needed to upgrade the mechanical system. This will bring the school systems up to current code and be energy efficient.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$3,622,359.84; District Contribution: \$1,866,804 or 34%, with the source of match being a 2019 bond.

Pagosa Peak Open School – K-7 Renovation

Authorizer: Archuleta County School District 50 JT

This project addresses health and safety deficiencies including an inadequate fire alarm system, lack of secure entrance, lack of food prep space for free and reduced lunch program, and an insufficient HVAC system. This project will resolve these deficiencies and enhance student achievement by upgrading HVAC systems, building a secure vestibule, building a commercial kitchen, and upgrading the fire alarm system to meet code. This project will comply with high performance certification standards.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$663,820.02; Charter Contribution: \$779,266.98 or 54%, with the source of match including, but not limited to, ESSER funding, other grants, and general fund.



Colorado Springs District 11 – Palmer High School Roof Replacement

This project addresses health and safety issues by replacing a roof that is no longer under warranty, is beyond its intended life and leaks. This project will resolve these deficiencies and enhance student achievement by replacing the roof.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$1,372,776.98; District Contribution: \$2,239,794.02 or 62%, with the source of match being the district's general fund.

Vilas RE-5 – Vilas Schools System/Safety Upgrades

This project addresses health and safety deficiencies by upgrading the existing mechanical system, improving access control to the main building, and providing accessible access to the second floor. A new mechanical system will address temperature and air quality issues. This project will reconfigure the existing stair access and provide a lift for access to the second floor and provide a facility that has an appropriate mechanical system, provides control of the main entrance, and utilizes the second floor for student activities.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$6,075,652.80; District Contribution: \$319,771.20 or 5%, with the source of match being capital reserves and an Energy Performance Contract Loan.

Adams-Arapahoe 28J – District Wide Fire Alarm Improvements

This project addresses health and safety deficiencies by replacing obsolete fire alarm systems in 14 schools. The existing systems do not operate appropriately and leave schools inadequately protected in case of an emergency. This project will resolve these deficiencies and enhance student achievement by replacing existing fire alarm systems.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$1,816,620.00; District Contribution: \$1,676,880.00 or 48%, with the source of match being a 2016 bond.

Sheridan 2 – Alice Terry Elementary & Sheridan High School Roof Replacement

This project addresses health and safety deficiencies by replacing two leaking roofs. The district is repairing each roof whenever there is a weather event. The district has engaged a roof consultant that will assist with procurement and installation of the new roof systems. This project will resolve leaking roofs and eliminate negative effects on student activity.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$2,171,290.12; District Contribution: \$1,388,201.88 or 39%, with the source of match being a 2019 mill levy override and capital reserves.

Brush RE-2(J) – Beaver Valley Elementary School HVAC Replacement

This project addresses health and safety deficiencies including rooftop mechanical equipment, mechanical controls, and water heater deterioration, resulting in poor indoor air quality and thermal controls. This project will resolve these deficiencies and enhance student achievement by replacing the problem equipment and improving ventilation and HVAC performance. New equipment will be high performance energy star rated.



This project was recommended for BEST Cash funding as follows:

Grant Amount: \$983,455.56; District Contribution: \$837,758.44 or 46%, with the source of match being a capital reserve fund.

Adams 12 Five Star Schools – Arapahoe Ridge Roof Replacement

This project addresses health and safety by replacing a failing roof system that is beyond its service life and is not repairable. This project will resolve these deficiencies and enhance student achievement by providing a weather tight roof system to include insulation, graveled built-up roof, new sheet metal and roof accessories.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$390,986.56; District Contribution: \$637,925.44 or 62%, with the source of match being a 2016 bond.

Lewis-Palmer 38 – Lewis Palmer Middle School Boiler Replacement

This project addresses health and safety deficiencies due to the condition of an aged boiler that is maintained on a temporary fix basis as parts are no longer available. This is the only middle school in the district and if the boiler goes down the district would have to close school during the winter months. This project will resolve these deficiencies and enhance student achievement by replacing the existing boiler with two energy efficient, smaller boilers.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$141,474.00; District Contribution: \$330,106.00 or 70%, with the source of match being a capital reserve fund.

Widefield 3 – Two Elementary Schools/One Middle School Boiler Replacement

This project addresses health and safety by replacing boilers with non-code compliant venting and outdated automated controls. The boilers can no longer be repaired. If a boiler fails, the district will have to close the school until repairs are complete. This project will resolve these deficiencies and enhance student achievement by installing new boilers that correct the venting deficiencies, bring the system up to code, increase efficiency, and provide redundancy.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$227,252.00; District Contribution: \$340,878.00 or 60%, with the source of match being a capital improvement fund.

Mesa County Valley 51 – Grand Junction High School Replacement

This project addresses health and safety deficiencies ranging from raw sewage backups to water infiltration at the electrical room, cracking and settling foundation system to over 55 exterior door access points. This project will resolve these deficiencies and enhance student achievement by replacing the high school with a new single contiguous building with one main entry point. The new school will be designed specifically around the district's learning model.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$9,996,933.56; District Contribution: \$98,783,627.44 or 91%, with the source of match being a November 2021 bond election.



Eaton RE-2 – Middle School Replacement/Addition

This project addresses health and safety deficiencies including security and access control between multiple buildings on campus, accessibility issues, and safety issues. This project will resolve these deficiencies and enhance student achievement by constructing an addition at the existing Eaton High School campus to accommodate the demolition of an elementary school and redistribution of a middle school. The addition will be built to high performance standards.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$3,754,759.92; District Contribution: \$11,890,073.08 or 76%, with the source of match being a 2019 bond.

Adams 12 Five Star Schools – North Mor Elementary School Roof Replacement

This project addresses health and safety deficiencies by replacing a roof that is leaking that is beyond its service life.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$564,315.96; District Contribution: \$920,726.04 or 62%, with the source of match being a 2016 bond.

Garfield RE-2 – Cactus Valley Elementary School Slab Repair

This project addresses health and safety deficiencies including correcting damage caused by a sinking floor slab affecting floor levels, door swings, and plumbness of many elements. This project will resolve these deficiencies and enhance student achievement by restoring the floors.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$2,146,572.12; District Contribution: \$3,502,301.88 or 62%, with the source of match being district general fund.

School District 27J – North Elementary School Roof Replacement

This project addresses health and safety deficiencies by replacing a roof system that leaks and is no longer repairable. This project will resolve deficiencies and enhance student achievement by providing a weather tight roof with a new graveled built-up roof system and new standing seam metal roof system. Students will no longer be impacted and relocated when a weather event occurs.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$256,914.68; District Contribution: \$419,176.59 or 62%, with the source of match being a 2015 bond.

Thompson R2-J – District Wide HVAC Upgrades

This project addresses health and safety deficiencies including the need to upgrade and replace HVAC systems in four elementary schools. This project will resolve deficiencies and enhance student achievement by improving ventilation and temperature comfort and helping the district to avoid catastrophic failure of a heating plant.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$591,754.57; District Contribution: \$1,448,778.43 or 71%, with the source of match being a 2018 bond.



Montrose RE-1J – Districtwide Security Upgrades

This project addresses health and safety deficiencies which includes an outdated and inconsistent security system throughout the district. This project will resolve these deficiencies at four schools by installing additional security cameras, access controls, and the software for the district to better manage school safety.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$916,097.10, District Contribution: \$1,494,684.74 or 62%, with the source of match being district general fund.

Bromley East – Bromley East Roof Replacement

Authorizer: School District 27J

This project addresses health and safety by replacing a roof that is leaking. When a weather event occurs, students are relocated while the water damage is cleaned up to prevent mold from developing. The existing roof is shrinking and is not repairable. This project will resolve these deficiencies and enhance student achievement by providing a weather tight roof system, new sheet metal and roofing accessories.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$355,174.74; Charter Contribution: \$490,479.40 or 58%, with the source of match being a Building Corporation Capital Reserve.

West End RE-2 – New PK-12

This project addresses health and safety deficiencies including lack of accessibility, failing HVAC systems, lack of fire protection and emergency egress, inadequate electrical capacity, and safety concerns with multiple structures. This project will resolve these deficiencies and enhance student achievement by building a new PK-12 facility in Nucla. High performance certification will be pursued for this project.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$35,143,064.70; District Contribution: \$2,451,142.30 or 7%, the source of match includes, but is not limited to, the district's general fund, support from a local foundation, and a November 2021 bond election.

Walsh RE-1 – Walsh PreK-12 School Replacement

This project addresses health and safety deficiencies including students traveling between four different buildings daily. Assessments note the buildings to be deficient regarding safety, heating, cooling and ventilation, electrical systems, hazardous materials, and plumbing. The project will enhance student achievement by bringing all students into one brick and mortar facility that will meet the educational delivery of the district. The project will be energy efficient and include current technology.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$27,215,919.72; District Contribution: \$6,077,076.80 or 18%, with the source of match being district cash reserves and a November 2021 bond election.

Greeley 6 – Heath Middle School Roof Replacement

This project addresses health and safety deficiencies including a failing roof membrane, which has caused leaks into the building damaging materials and contents underneath. This project will resolve these deficiencies and enhance student achievement by replacing the roof.



This project was recommended for BEST Cash funding as follows:

Grant Amount: \$870,785.90; District Contribution: \$684,188.92 or 44%, with the source of match being a 2019 bond.

Ridgway R-2 – Ridgway Elementary School Major Renovation

This project addresses health and safety deficiencies including asbestos abatement, failing mechanical units, disconnected campus, disconnected administration areas, site safety, leaking roofs, and insufficient electrical infrastructure. This project will resolve these deficiencies and enhance student achievement by abating asbestos, connecting outbuildings to the main campus, replacing HVAC and electrical systems, rerouting traffic, and replacing roofs. This project will follow high performance certification requirements.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$7,666,231.78; District Contribution: \$10,162,214.22 or 57%, with the source of match being a November 2021 bond election.

Greeley 6 – Northridge High School Roof Replacement

This project addresses health and safety deficiencies including a failing roof membrane, which has caused leaks into the building and a poorly designed parapet cap which causes damage to masonry and causes icing on sidewalks. This project will resolve these deficiencies and enhance student achievement by replacing the roof.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$894,163.35; District Contribution: \$702,556.91 or 44%, with the source of match being a 2019 bond.

Clear Creek RE-1 – King Murphy Elementary School Site Safety

This project addresses health and safety deficiencies including retaining walls at risk of failure that can no longer safely withstand the weight of emergency vehicles and non-ADA compliant evacuation paths. This project will resolve these deficiencies and enhance student achievement by providing a comprehensive solution to drainage, mitigating erosion, and creating safe and accessible paths.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$190,396.76; District Contribution: \$637,415.24 or 77%, with the source of match being a 2018 bond, capital unreserved funds, plus donations, and potential other grants.

Meeker RE 1 – Middle School Security Improvements

This project addresses health and safety deficiencies by resolving security deficiencies, adding a secure vestibule and improving visibility, adding exterior door control, upgrading internal communications, adding lockdown notification, and controlling internal access with new a key system.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$104,431.76; District Contribution: \$177,816.24 or 61%, with the source of match being a 2018 bond.

Cripple Creek - RE 1 – District Wide Safety and Security Upgrades

This project addresses health and safety deficiencies through upgrading building access and fire protection systems, replacing aged communication devices, and adding emergency lighting and playground gates.



This project was recommended for BEST Cash funding as follows:

Grant Amount: \$12,985.28; District Contribution: \$16,526.72 or 56%, with the source of match being the district's capital fund.

Eagle County RE 50 – Red Hill Elementary School Roof Replacement

This project addresses health and safety concerns by replacing a deteriorated and leaking roof. This project will resolve roof deficiencies and enhance student achievement by eliminating leaks into the school building.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$204,693.20; District Contribution: \$818,772.80 or 80%, with the source of match being the district's capital reserve fund.

Widefield 3 – Watson Junior High School Asbestos Removal/Renovations

This project addresses health and safety deficiencies by removing asbestos ceiling textures and vinyl asbestos tile that is beneath the existing carpeting. With removal of the ceiling, the district will also address demising walls between classrooms to help reduce sound transmission between classrooms. This project will resolve these deficiencies and enhance student achievement by providing an environment that is free of hazardous materials and create a fresh new environment for student learning.

This project was recommended for BEST Cash funding as follows:

Grant Amount: \$306,680.00; District Contribution: \$460,020.00 or 60%, with the source of match being a capital improvement fund.

Chavez Huerta K-12 Preparatory Academy – Addition, Renovation, and Modular Replacement

Authorizer: Pueblo 60

This project addresses health and safety deficiencies involving a campus of nine modular units with inadequate foundations, inadequate heating and cooling and poor air quality, fire safety concerns with the electrical system, and emergency egress issues. This project will resolve these deficiencies and enhance student achievement by providing an addition to the high school building and renovating for code compliance and energy efficiency.

This project was recommended for BEST Cash and/or Lease-Purchase funding as follows:

Grant Amount: \$30,135,956.61; Charter Contribution: \$4,905,853.40 or 14%, with the source of match including but not limited to a 2020 bond refinance.

Lease-Purchase Projects:

Huerfano RE-1 – John Mall High School Replacement

This project addresses health and safety deficiencies including shifting foundations, compromised structural integrity, and inadequate HVAC systems. This project will resolve these deficiencies and enhance student achievement by consolidating several structures into one high performance building.

This project was recommended for BEST Lease-Purchase funding as follows:

Grant Amount: \$20,837,068.50; District Contribution: \$9,361,581.50 or 31%, with the source of match being a 2020 bond.

**Rocky Ford R-1 – PK-8 Replacement – High School Addition/Renovation**

This project addresses health and safety deficiencies in the primary school and intermediate school. Each building has mechanical and electrical deficiencies that affect comfort in the classroom. There are plumbing concerns including floods at the intermediate school. This project will resolve these deficiencies and enhance student achievement by relocating the primary and intermediate students to the high school. The addition will be energy efficient, include current technology, and provide for district educational delivery.

This project was recommended for BEST Lease-Purchase funding as follows:

Grant Amount: \$39,867,054.16; District Contribution: \$7,628,804.00 or 16%, with the source of match being district cash reserves and a November 2021 bond election.

Fowler R-4J – Middle School/High School Addition, Fowler Elementary School/Renovation

This project addresses health and safety concerns for students crossing a road to access the cafeteria and sports fields, addresses hazardous materials abatement, and technology deficiencies. The project will also address deficiencies at the agricultural shop and education building. This project will resolve these deficiencies and enhance student achievement by building an addition to the existing elementary school which will include a common cafeteria and educational spaces for the high school and middle school students and minimize students crossing the street. The project will be designed to address high performance design and certification.

This project was recommended for BEST Lease-Purchase funding as follows:

Grant Amount: \$31,958,947.38; District Contribution: \$4,902,583.62 or 13%, with the source of match being a 2019 bond.

Julesburg RE-1 – PK-12 Replacement

This project addresses health and safety deficiencies including poor ventilation and temperature control, safety and supervision challenges including students walking between three separate sites, water quality and sewer issues, high radon levels, asbestos, poor insulation, and moisture intrusion. This project will resolve these deficiencies and enhance student achievement by replacing the campuses with a new PK-12 school on a new site containing all the district's facilities. The new facility will meet high performance certification standards.

This project was recommended for BEST Lease-Purchase funding as follows:

Grant Amount: \$33,470,964.00; District Contribution: \$8,177,379.00 or 20%, with the source of match being a 2020 bond.

Johnstown Milliken RE-5J– High School Conversion into Middle School

This project addresses health and safety deficiencies including inadequate access control, combustible roof with structural concerns, lack of adequate fire separation, and moisture infiltration. Overcrowding is an additional secondary and compounding driver of the project due to rapid growth in the area. This project will resolve these deficiencies and enhance student achievement through a partial replacement, addition, and renovation of the existing campus, to accommodate moving middle school students in, while high school students move to a new facility built with bond funds. The project will target high performance certification standards.

This project was recommended for BEST Lease-Purchase funding as follows:

Grant Amount: \$19,080,130.56; District Contribution: \$12,750,309.93 or 52%, with the source of match being a 2020 bond.



Thompson R2-J – Middle School Renovation and K-5 Addition

This project will resolve deficiencies and enhance student achievement by providing a K-8 school that incorporates best practices gleaned from the district’s two recent K-8 school projects. Two aged and underutilized elementary schools will be merged with a middle school that also had underutilized capacity.

This project was recommended for BEST Lease-Purchase funding as follows:

Grant Amount: \$5,207,873.07; District Contribution: \$20,670,141.44 or 71%, with the source of match being a 2018 bond.



Section 4 – Summary of Facility Assessment Scores in Previous Cycle

Section 22-43.7-111(1)(b), C.R.S. requires the department’s report to include a summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

Facility Condition Index: The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI, the poorer the condition of the facility. The range in the table below is 0.00-0.81.

Adequacy Index: Adequacy Index (AI) is a metric intended to measure a facility's ability to meet its intended function. The higher the AI, the less the school complies with the standards. The range in the table below is 0.03-0.44.

District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Mesa County Valley 51	Mesa Valley Community School	7/6/2021	30,381	0.21	0.28
School District 27J	Foundations Academy	7/6/2021	48,287	0.17	0.05
Telluride R-1	Telluride MS/HS	7/7/2021	174,350	0.36	0.16
Mesa County Valley 51	Lincoln Park Preschool	7/12/2021	1,568	0.61	0.38
Centennial R-1	Centennial PK-12	7/13/2021	79,400	0.10	0.16
Prairie RE-11	Prairie PK-12	7/13/2021	58,364	0.11	0.12
Douglas County RE-1	American Academy - Castle Pines	7/16/2021	82,087	0.25	0.09
Mesa County Valley 51	Grand River Academy West	7/19/2021	10,570	0.45	0.32
Lake County R-1	Lake County Intermediate	7/21/2021	109,476	0.56	0.11
Weld RE-4	Windsor Charter Academy MS/Early College HS	7/21/2021	86,630	0.10	0.12
Charter School Institute	Community Leadership Academy	7/22/2021	50,000	0.28	0.21
Mesa County Valley 51	Grand River Academy East	7/26/2021	24,530	0.51	0.39
Weld RE-4	Windsor Charter Academy ES	8/4/2021	65,045	0.31	0.17
Colorado Springs 11	Community Prep Charter School	8/13/2021	25,288	0.53	0.17
St Vrain Valley RE-1J	St Vrain Community Montessori School	8/17/2021	21,948	0.37	0.30
Briggsdale RE-10	Briggsdale K-12	8/18/2021	68,129	0.35	0.09
Montezuma-Cortez RE-1	Southwest Open Charter	8/20/2021	12,058	0.35	0.36
Mesa County Valley 51	Monument Ridge ES	8/23/2021	65,170	0.00	0.12
Lamar Re-2	Lamar MS	8/31/2021	80,020	0.73	0.08
Poudre R-1	Compass Community Collaborative School	9/1/2021	15,025	0.24	0.15
Poudre R-1	Liberty Common ES	9/2/2021	58,325	0.43	0.11
Poudre R-1	Liberty Common HS	9/3/2021	71,500	0.20	0.12
Bayfield 10 JT-R	Bayfield HS	9/7/2021	129,820	0.54	0.16
Park RE-2	Edith Teter ES/South Park MS/HS	9/10/2021	126,748	0.12	0.11
Lamar Re-2	Washington ES	9/13/2021	35,567	0.70	0.15
Aguilar RE-6	Aguilar ES/Jr/Sr HS	9/14/2021	69,586	0.52	0.29
Lamar Re-2	Parkview ES	9/14/2021	37,632	0.70	0.12
Lamar Re-2	Alta Vista Charter	9/15/2021	26,917	0.20	0.05
Lamar Re-2	Melvin Hendrickson Development Ctr	9/16/2021	7,479	0.76	0.16
Charter School Institute	Colorado Early Colleges Windsor	9/17/2021	35,672	0.06	0.10
Charter School Institute	Caprock Academy	9/20/2021	113,400	0.08	0.23
Center 26 JT	Center Consolidated School	9/30/2021	136,651	0.12	0.13
Charter School Institute	Colorado Early Colleges Fort Collins West MS/Axis International Academy	10/1/2021	50,894	0.01	0.20
Delta County 50-J	Delta HS	10/4/2021	98,081	0.59	0.38



District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Poudre R-1	Ridgeview Classical Charter	10/4/2021	65,924	0.37	0.11
Poudre R-1	Ft. Collins Montessori	10/5/2021	17,585	0.00	0.09
School District 27J	Landmark Academy at Reunion	10/5/2021	45,300	0.48	0.11
Charter School Institute	High Point Academy	10/6/2021	62,393	0.30	0.15
Bayfield 10 JT-R	Bayfield MS	10/7/2021	68,200	0.65	0.15
Poudre R-1	Shepardson ES	10/8/2021	50,176	0.55	0.07
Bayfield 10 JT-R	Bayfield Intermediate School	10/9/2021	69,420	0.06	0.08
Charter School Institute	Colorado Early Colleges Fort Collins MS	10/18/2021	46,410	0.30	0.15
Mapleton 1	Adventure ES	10/22/2021	68,240	0.09	0.04
Charter School Institute	New Legacy Charter School/Early Learning Center @ New Legacy Charter School	10/26/2021	23,015	0.18	0.12
Charter School Institute	Colorado Springs Charter Academy	10/27/2021	76,277	0.48	0.09
Jefferson County R-1	Montessori Peaks Charter Academy	10/27/2021	41,553	0.53	0.05
Crowley County RE-1J	Crowley County Jr./Sr. HS	11/3/2021	52,729	0.54	0.41
Crowley County RE-1J	Crowley County Primary School	11/3/2021	40,698	0.63	0.29
Crowley County RE-1J	Crowley County Ward Intermediate	11/3/2021	32,692	0.51	0.15
District 49	Grand Peak Academy	11/4/2021	65,008	0.10	0.03
Charter School Institute	Colorado Early Colleges Colorado Springs HS	11/5/2021	43,983	0.47	0.14
Bayfield 10 JT-R	Bayfield Primary School	11/10/2021	57,400	0.27	0.09
Moffat 2	Moffat PreK-12	11/10/2021	53,500	0.09	0.11
Bayfield 10 JT-R	Bayfield Transition School	11/11/2021	2,000	0.21	0.27
Bayfield 10 JT-R	Bayfield Wolverine Academy	11/11/2021	1,200	0.45	0.26
Sangre de Cristo RE-22J	Sangre de Cristo K-12	11/11/2021	81,080	0.16	0.08
Delta County 50-J	Cedaredge HS	11/17/2021	66,489	0.68	0.40
Charter School Institute	Colorado Early Colleges Colorado Springs MS	11/19/2021	27,980	0.28	0.21
Charter School Institute	Academy of Charter Schools	12/7/2021	150,889	0.43	0.07
Cheyenne Mtn 12	Cheyenne Mtn ES	12/7/2021	34,742	0.71	0.13
Delta County 50-J	North Fork HS	12/8/2021	61,708	0.66	0.41
Charter School Institute	Colorado Early Colleges Parker HS (Douglas County)	12/14/2021	24,237	0.25	0.12
San Luis Valley BOCES	San Luis Valley BOCES	12/15/2021	1,750	0.81	0.29
St Vrain Valley RE-1J	Frederick HS	12/21/2021	205,237	0.15	0.09
Greeley 6	Central HS	1/18/2022	204,066	0.42	0.21
Charter School Institute	Academy of Charter Schools North	1/25/2022	37,459	0.26	0.07
Cheyenne Mtn 12	Broadmoor ES	1/25/2022	35,354	0.68	0.10
Monte Vista C-8	Marsh ES	1/31/2022	21,498	0.31	0.07
Monte Vista C-8	Monte Vista HS	1/31/2022	73,733	0.16	0.11
Monte Vista C-8	Bill Metz ES	2/1/2022	60,648	0.29	0.07
Monte Vista C-8	Monte Vista MS	2/1/2022	45,000	0.52	0.19
Cheyenne Mtn 12	Canon ES	2/3/2022	29,817	0.79	0.26
Alamosa RE-11J	Ortega MS	2/4/2022	131,600	0.70	0.23
Greeley 6	Jefferson HS	2/4/2022	48,116	0.49	0.22
Eagle County RE-50	Brush Creek ES	2/7/2022	65,371	0.44	0.20
Douglas County RE-1	Ben Franklin Academy	2/8/2022	83,945	0.21	0.10
Canon City RE-1	Echo and Family Center	2/11/2022	23,850	0.37	0.29
Denver County 1	Southeast Annex - Rocky Mountain Prep Creekside	2/15/2022	42,079	0.39	0.14
Charter School Institute	Colorado Early Colleges Inverness (Douglas County)	2/16/2022	89,864	0.04	0.09
Denver County 1	Rocky Mountain Prep Berkeley	2/16/2022	40,563	0.39	0.10
Park RE-2	Lake George Charter School	2/17/2022	22,100	0.17	0.19
Eagle County RE-50	Homestake Peak School	2/21/2022	119,159	0.56	0.27
Alamosa RE-11J	Alamosa ES	2/22/2022	158,500	0.13	0.08
Charter School Institute	Salida Montessori 5th Street	2/22/2022	17,826	0.40	0.34
Charter School Institute	Salida Montessori I Street	2/22/2022	3,298	0.68	0.29



District	Campus	Date of Assessment	Sq. Ft.	FCI	AI
Adams 14	Dupont ES	2/28/2022	50,147	0.44	0.28
Pueblo Rural 70	Pueblo West HS	3/2/2022	229,596	0.32	0.14
Charter School Institute	Colorado Early Colleges Castle Rock (Douglas County)	3/8/2022	35,316	0.06	0.08
Adams-Arapahoe 28J	North MS	3/11/2022	107,620	0.55	0.21
Adams 14	Hanson ES	3/14/2022	53,291	0.45	0.36
Adams-Arapahoe 28J	Rocky Mountain Prep Fletcher	3/22/2022	75,315	0.57	0.07
Douglas County RE-1	World Compass Academy	3/22/2022	67,011	0.10	0.12
Charter School Institute	Colorado Early Colleges Aurora	3/23/2022	106,382	0.27	0.14
Cheyenne Mtn 12	Gold Camp ES	3/23/2022	47,362	0.74	0.11
Denver County 1	Kepner Beacon MS/Rocky Mountain Prep Southwest/STRIVE Prep-Kepner	3/23/2022	164,865	0.45	0.09
Charter School Institute	Montessori del Mundo Charter School	3/24/2022	29,593	0.31	0.23
Ignacio 11J	Ignacio HS	3/25/2022	117,640	0.15	0.11
Ignacio 11J	Ignacio ES	3/26/2022	62,100	0.17	0.08
Ignacio 11J	Ignacio MS	3/27/2022	56,000	0.12	0.07
Adams 14	Rose Hill ES	3/28/2022	51,680	0.62	0.23
Douglas County RE-1	Global Village Academy - Douglas County	3/31/2022	30,880	0.13	0.19
Charter School Institute	Golden View Classical Academy	4/5/2022	66,691	0.43	0.06
Poudre R-1	Beattie ES	4/12/2022	45,535	0.68	0.07
Greeley 6	Jefferson Jr HS	4/15/2022	47,954	0.32	0.38
Delta County 50-J	Cedaredge MS	4/18/2022	45,437	0.29	0.23
Cheyenne Mtn 12	Pinon Valley ES	4/21/2022	46,402	0.69	0.13
Poudre R-1	Bennett ES	4/26/2022	50,640	0.49	0.13
Greeley 6	Centennial ES	4/27/2022	50,496	0.43	0.22
Poudre R-1	Lopez ES	4/27/2022	57,439	0.64	0.07
Delta County 50-J	Hotchkiss K-8	5/2/2022	68,864	0.44	0.44
North Conejos RE-1J	Centauri MS	5/10/2022	39,300	0.65	0.25
Greeley 6	Christa McAuliffe STEM Academy	5/11/2022	106,400	0.03	0.08
North Conejos RE-1J	Centauri HS	5/11/2022	95,439	0.13	0.11
North Conejos RE-1J	Centauri MS	5/11/2022	8,900	0.65	0.25
Poudre R-1	O'Dea ES	5/17/2022	48,898	0.57	0.08
Park RE-2	Guffey Charter	5/31/2022	7,046	0.41	0.33
Greeley 6	Heiman ES	6/1/2022	75,519	0.23	0.11
Cheyenne Mtn 12	Cheyenne Mtn JHS	6/6/2022	100,021	0.35	0.11
Moffat 2	Crestone Charter	6/6/2022	13,600	0.17	0.24
Mtn Valley RE-1	Mtn Valley School	6/7/2022	67,722	0.00	0.10
Poudre R-1	Riffenburgh ES	6/7/2022	52,753	0.46	0.06



Section 5 – Summary Findings of Facility Condition vs. School Performance

Section 22-43.7-111(1)(c), C.R.S. requires the department’s report to include a summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3, C.R.S., or Colorado SAT results.

This report compares the facility assessment rating of 100 schools which received the highest school accountability rating of Performance with those schools which received the lowest rating of Turnaround (40 schools), based on the most recent school performance data available (2022). The “Transition Back to Standard K-12 Accountability” bill (SB 22-137) was signed into law by the Governor on April 13, 2022. The legislation requires that the department calculate frameworks in 2022-23, but suspends automatic advancement on the accountability clock. For more information on Colorado’s K-12 Education Accountability System please visit: <https://www.cde.state.co.us/accountability>

Definitions of measures used in conducting this analysis include:

School Performance Framework: The performance frameworks measure attainment on the key performance indicators identified in the Education Accountability Act as the measures of educational success: academic achievement, academic longitudinal growth, and postsecondary and workforce readiness, all of which are disaggregated by student groups. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation rating. For schools, the overall evaluation leads to the type of plan schools will implement. Districts accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information is available at: <http://www.schoolview.org/performance.asp>.

Facility Condition Index: The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI, the poorer the condition of the facility. The range in table below is 0.08-0.79.

Adequacy Index: Adequacy Index (AI) is a metric intended to measure a facility's ability to meet its intended function. The higher the AI, the less the school complies with the standards. The range in the table below is 0.05-0.46.

SUMMARY OF FINDINGS				
SCHOOL PERFORMANCE FRAMEWORK RATING	AVERAGE YEAR BUILT	MEDIAN YEAR BUILT	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
Top 100 Scoring Schools Which Received a "Performance Plan" Rating. Scores Between 100 and 86.5.	1984	1993	0.36	0.14
Lowest 40 Scoring Schools Which Received a "Turnaround Plan" Rating. Scores Between 33.9 and 25.0.	1968	1964	0.48	0.20

*This summary correlates to the 51 schools below with FCI and AI data.



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2022	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Boulder Valley Re 2	High Peaks Elementary School	Performance Plan: Meets 95% Participation	100.0%	1963	N/A	N/A
Jefferson County R-1	Ralston Elementary School	Performance Plan: Meets 95% Participation	100.0%	1955	N/A	N/A
Denver County 1	Lincoln Elementary School	Performance Plan: Low Participation	99.4%	1904	N/A	N/A
Douglas County Re 1	Timber Trail Elementary School	Performance Plan: Meets 95% Participation	99.4%	2003	N/A	N/A
Boulder Valley Re 2	Summit Middle Charter School	Performance Plan: Meets 95% Participation	99.2%	1964	N/A	N/A
Denver County 1	Polaris Elementary School	Performance Plan: Meets 95% Participation	99.1%	1924	N/A	N/A
Jefferson County R-1	Marshdale Elementary School	Performance Plan: Meets 95% Participation	99.0%	1980	N/A	N/A
Douglas County Re 1	Heritage Elementary School	Performance Plan: Low Participation	98.6%	2002	0.44	0.08
Cherry Creek 5	Cherry Hills Village Elementary School	Performance Plan: Low Participation	98.5%	1983	N/A	N/A
Douglas County Re 1	Summit View Elementary School	Performance Plan: Low Participation	98.5%	1994	0.33	0.08
Douglas County Re 1	Stone Mountain Elementary	Performance Plan: Low Participation	98.1%	2008	N/A	N/A
Lewis-Palmer 38	Lewis-Palmer Elementary School	Performance Plan: Meets 95% Participation	97.7%	1973	N/A	N/A
Denver County 1	Asbury Elementary School	Performance Plan: Meets 95% Participation	97.5%	1925	N/A	N/A
Douglas County Re 1	Trailblazer Elementary School	Performance Plan: Low Participation	97.5%	1999	0.68	0.16
Jefferson County R-1	Warder Elementary School	Performance Plan: Low Participation	97.5%	1973	N/A	N/A
Academy 20	Mountain View Elementary School	Performance Plan: Meets 95% Participation	96.8%	2004	N/A	N/A
Denver County 1	Park Hill School	Performance Plan: Meets 95% Participation	95.4%	1901	N/A	N/A
Denver County 1	Teller Elementary School	Performance Plan: Meets 95% Participation	95.4%	1920	N/A	N/A
St Vrain Valley RE1J	Erie Elementary School	Performance Plan: Meets 95% Participation	95.4%	1966	N/A	N/A
Denver County 1	William (Bill) Roberts ECE-8 School	Performance Plan: Low Participation	95.3%	2006	N/A	N/A
Boulder Valley Re 2	Creekside Elementary School at Martin Park	Performance Plan: Meets 95% Participation	95.2%	2017	N/A	N/A
Harrison 2	The Vanguard School (High)	Performance Plan: Meets 95% Participation	95.0%	2007	0.28	0.08
Poudre R-1	O'Dea Elementary School	Performance Plan: Meets 95% Participation	94.6%	2012	0.57	0.08
Denver County 1	Morey Middle School	Performance Plan: Low Participation	94.5%	1921	N/A	N/A
Colorado Springs 11	Bristol Elementary School	Performance Plan: Meets 95% Participation	94.0%	1971	N/A	N/A
Jefferson County R-1	Van Arsdale Elementary School	Performance Plan: Meets 95% Participation	94.0%	1980	N/A	N/A
Delta County 50(J)	North Fork Montessori @ Crawford	Performance Plan: Meets 95% Participation	93.9%	1980	0.51	0.46
Jefferson County R-1	Dennison Elementary School	Performance Plan: Meets 95% Participation	93.3%	1980	N/A	N/A
Weld RE-4	Windsor Charter Academy Early College High School	Performance Plan: Meets 95% Participation	93.0%	2015	0.10	0.12
Poudre R-1	Zach Elementary School	Performance Plan: Meets 95% Participation	92.9%	2002	0.44	0.06
Douglas County Re 1	North Star Academy	Performance Plan: Meets 95% Participation	92.7%	1998	0.26	0.10
Boulder Valley Re 2	Bear Creek Elementary School	Performance Plan: Meets 95% Participation	92.5%	1970	N/A	N/A
Douglas County Re 1	Lone Tree Elementary	Performance Plan: Low Participation	92.5%	2007	N/A	N/A
Jefferson County R-1	Parmalee Elementary School	Performance Plan: Meets 95% Participation	92.5%	1970	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2022	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Pueblo County 70	The Connect Charter School	Performance Plan: Meets 95% Participation	92.5%	1928	0.34	0.24
Jefferson County R-1	Warren Tech	AEC: Performance Plan	92.3%	1972	N/A	N/A
Cherry Creek 5	Challenge School	Performance Plan: Low Participation	92.3%	2002	N/A	N/A
Poudre R-1	Traut Core Elementary School	Performance Plan: Meets 95% Participation	92.1%	1998	0.50	0.11
Jefferson County R-1	Rooney Ranch Elementary School	Performance Plan: Meets 95% Participation	92.0%	2018	N/A	N/A
Cherry Creek 5	Bellevue Elementary School	Performance Plan: Low Participation	91.9%	1954	N/A	N/A
Denver County 1	McAuliffe International School	Performance Plan: Low Participation	91.5%	1928	N/A	N/A
Douglas County Re 1	Rock Canyon High School	Performance Plan: Low Participation	91.2%	2004	N/A	N/A
Academy 20	The Classical Academy High School	Performance Plan: Meets 95% Participation	91.1%	2008	N/A	N/A
Jefferson County R-1	Manning Options School	Performance Plan: Low Participation	91.1%	1980	N/A	N/A
Weld RE-4	Windsor Charter Academy Middle School	Performance Plan: Meets 95% Participation	91.1%	2015	0.10	0.12
Douglas County Re 1	Gold Rush Elementary	Performance Plan: Meets 95% Participation	90.9%	2008	0.26	0.07
North Conejos RE-1J	La Jara Elementary School	Performance Plan: Meets 95% Participation	90.9%	1937	0.51	0.19
Jefferson County R-1	Devanny Elementary School	Performance Plan: Meets 95% Participation	90.7%	1964	N/A	N/A
Cherry Creek 5	Cherry Creek Charter Academy	Performance Plan: Low Participation	90.5%	1968	N/A	N/A
Jefferson County R-1	Kyffin Elementary School	Performance Plan: Meets 95% Participation	90.5%	1980	N/A	N/A
Jefferson County R-1	West Woods Elementary School	Performance Plan: Meets 95% Participation	90.5%	1996	N/A	N/A
Douglas County Re 1	Northridge Elementary School	Performance Plan: Low Participation	90.4%	2004	N/A	N/A
Jefferson County R-1	D'Evelyn Junior/Senior High School	Performance Plan: Meets 95% Participation	90.4%	2000	N/A	N/A
St Vrain Valley RE1J	Black Rock Elementary	Performance Plan: Meets 95% Participation	90.4%	2004	N/A	N/A
Douglas County Re 1	Global Village Academy - Douglas County	Performance Plan: Meets 95% Participation	90.3%	2013	0.13	0.19
Harrison 2	Oak Creek Elementary School	Performance Plan: Meets 95% Participation	90.0%	1983	N/A	N/A
Lewis-Palmer 38	Prairie Winds Elementary School	Performance Plan: Low Participation	90.0%	2001	0.55	0.10
Poudre R-1	Liberty Common Charter School	Performance Plan: Meets 95% Participation	90.0%	1989	0.43	0.11
Adams 12 Five Star Schools	Stargate Charter School	Performance Plan: Low Participation	89.8%	2002	N/A	N/A
Mesa County Valley 51	Scenic Elementary School	Performance Plan: Meets 95% Participation	89.8%	1988	0.47	0.32
Mesa County Valley 51	Wingate Elementary School	Performance Plan: Meets 95% Participation	89.8%	1982	0.65	0.22
Denver County 1	Westerly Creek Elementary	Performance Plan: Meets 95% Participation	89.7%	2003	N/A	N/A
Douglas County Re 1	Challenge to Excellence Charter School	Performance Plan: Meets 95% Participation	89.7%	2004	0.28	0.15
Denver County 1	Denver School of the Arts	Performance Plan: Low Participation	89.5%	2003	N/A	N/A
Jefferson County R-1	Maple Grove Elementary School	Performance Plan: Meets 95% Participation	89.5%	1960	N/A	N/A
Academy 20	Discovery Canyon Campus Middle School	Performance Plan: Low Participation	89.1%	2007	N/A	N/A
St Vrain Valley RE1J	Fall River Elementary School	Performance Plan: Low Participation	89.1%	2002	N/A	N/A
Boulder Valley Re 2	Foothill Elementary School	Performance Plan: Meets 95% Participation	89.0%	1949	N/A	N/A
Charter School Institute	Colorado International Language Academy	Performance Plan: Low Participation	89.0%	N/A	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2022	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Colorado Springs 11	Taylor Elementary School	Performance Plan: Low Participation	89.0%	1953	N/A	N/A
Poudre R-1	Lopez Elementary School	Performance Plan: Low Participation	89.0%	1986	0.64	0.07
Steamboat Springs RE-2	Soda Creek Elementary School	Performance Plan: Meets 95% Participation	89.0%	2008	0.22	0.07
Weld Re-8 Schools	Kenneth Homyak PK-8	Performance Plan: Meets 95% Participation	89.0%	2018	0.11	0.10
Boulder Valley Re 2	Boulder Community School/Integrated Studies	Performance Plan: Meets 95% Participation	88.9%	1963	N/A	N/A
Douglas County Re 1	Arrowwood Elementary School	Performance Plan: Low Participation	88.8%	2006	0.45	0.14
Jefferson County R-1	Evergreen High School	Performance Plan: Meets 95% Participation	88.7%	1954	N/A	N/A
Douglas County Re 1	Soaring Hawk Elementary School	Performance Plan: Low Participation	88.6%	2006	0.22	0.11
Littleton 6	Newton Middle School	Performance Plan: Low Participation	88.4%	1962	N/A	N/A
Telluride R-1	Telluride Middle School	Performance Plan: Meets 95% Participation	88.3%	1995	0.36	0.16
Academy 20	Pioneer Elementary School	Performance Plan: Meets 95% Participation	88.2%	1984	N/A	N/A
Denver County 1	Denver Green School Northfield	Performance Plan: Low Participation	87.9%	2018	N/A	N/A
Denver County 1	University Park Elementary School	Performance Plan: Meets 95% Participation	87.9%	1924	N/A	N/A
Jefferson County R-1	Jefferson Academy High School	Performance Plan: Meets 95% Participation	87.8%	2013	N/A	N/A
Cheyenne Mountain 12	Cheyenne Mountain Junior High School	Performance Plan: Low Participation	87.7%	1971	0.35	0.11
Salida R-32	Longfellow Elementary School	Performance Plan: Meets 95% Participation	87.7%	2014	0.09	0.09
Cherry Creek 5	Campus Middle School	Performance Plan: Low Participation	87.4%	1971	N/A	N/A
Charter School Institute	Golden View Classical Academy	Performance Plan: Low Participation	87.3%	1993	0.43	0.06
Meeker RE-1	Meeker Elementary School	Performance Plan: Meets 95% Participation	87.3%	2010	0.11	0.05
Academy 20	TCA College Pathways	Performance Plan: Low Participation	87.2%	2016	N/A	N/A
Big Sandy 100J	Simla Junior High School	Performance Plan: Meets 95% Participation	87.2%	2013	0.13	0.10
Adams 12 Five Star Schools	Cotton Creek Elementary School	Performance Plan: Low Participation	87.1%	1979	N/A	N/A
Adams 12 Five Star Schools	Silver Creek Elementary	Performance Plan: Low Participation	87.1%	1997	N/A	N/A
Charter School Institute	Mountain Middle School	Performance Plan: Low Participation	87.0%	1958	0.19	0.09
Denver County 1	Bromwell Elementary School	Performance Plan: Meets 95% Participation	86.9%	1975	N/A	N/A
Douglas County Re 1	Iron Horse Elementary School	Performance Plan: Low Participation	86.8%	1999	0.70	0.18
Douglas County Re 1	Sage Canyon Elementary	Performance Plan: Low Participation	86.8%	2003	N/A	N/A
Boulder Valley Re 2	Meadowlark School	Performance Plan: Low Participation	86.6%	2017	N/A	N/A
Boulder Valley Re 2	Peak to Peak Charter School	Performance Plan: Meets 95% Participation	86.6%	2002	0.43	0.07
Littleton 6	Littleton Academy	Performance Plan: Meets 95% Participation	86.6%	1989	0.50	0.36
Denver County 1	Palmer Elementary School	Performance Plan: Meets 95% Participation	86.5%	1950	N/A	N/A
Denver County 1	Northeast Early College	Turnaround Plan: Low Participation	33.9%	1968	N/A	N/A
Adams-Arapahoe 2&J	Gateway High School	Turnaround Plan: Low Participation	33.8%	1973	N/A	N/A
Adams 12 Five Star Schools	Federal Heights Elementary School	Turnaround Plan: Meets 95% Participation	33.6%	1997	N/A	N/A
Adams-Arapahoe 2&J	Altura Elementary School	Turnaround Plan: Meets 95% Participation	33.6%	1964	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2022	YEAR BUILT	FACILITY CONDITION INDEX	ADEQUACY INDEX
Deer Trail 26J	Deer Trail Elementary School	Turnaround Plan: Meets 95% Participation	33.6%	1972	0.70	0.44
Jefferson County R-1	Emory Elementary School	Turnaround Plan: Meets 95% Participation	33.6%	1994	N/A	N/A
Moffat County RE: No 1	Sandrock Elementary	Turnaround Plan: Meets 95% Participation	33.6%	1964	0.49	0.20
Colorado Springs 11	Mitchell High School	Turnaround Plan: Low Participation	33.3%	1965	N/A	N/A
Canon City RE-1	McKinley Elementary School	Turnaround Plan: Meets 95% Participation	33.0%	1961	0.41	0.27
Pueblo City 60	Roncalli Stem Academy	Turnaround Plan: Low Participation	32.9%	1965	N/A	N/A
Colorado Springs 11	Adams Elementary School	Turnaround Plan: Meets 95% Participation	32.5%	1963	N/A	N/A
Education reEnvisioned BOCES	Colorado Preparatory Academy Elementary School	Turnaround Plan: Low Participation	32.5%	N/A	N/A	N/A
Englewood 1	Englewood Middle School	Turnaround Plan: Low Participation	32.5%	1951	0.22	0.07
Adams-Arapahoe 28J	Aurora Central Campus	Turnaround Plan: Low Participation	32.4%	1955	N/A	N/A
Alamosa RE-11J	Ortega Middle School	Turnaround Plan: Low Participation	32.2%	1964	0.70	0.23
Center 26 JT	Skoglund Middle School	Turnaround Plan: Meets 95% Participation	32.2%	2003	0.12	0.13
Colorado Springs 11	West Middle School	Turnaround Plan: Low Participation	32.1%	1923	N/A	N/A
Montezuma-Cortez RE-1	Montezuma-Cortez Middle School	Turnaround Plan: Low Participation	32.1%	1948	0.63	0.17
Pueblo City 60	Pueblo Academy of Arts	Turnaround Plan: Meets 95% Participation	32.1%	1961	N/A	N/A
Colorado Springs 11	Galileo School of Math and Science	Turnaround Plan: Meets 95% Participation	31.8%	1954	N/A	N/A
Denver County 1	Denver Discovery School	Turnaround Plan: Low Participation	31.8%	2011	N/A	N/A
St Vrain Valley RE1J	Longs Peak Middle School	Turnaround Plan: Low Participation	31.5%	1966	N/A	N/A
Westminster Public Schools	Harris Park Elementary School	Turnaround Plan: Meets 95% Participation	31.4%	1960	N/A	N/A
Mapleton 1	Welby Community School of the Arts	Turnaround Plan: Meets 95% Participation	30.6%	1954	N/A	N/A
Crowley County RE-1-J	Crowley County Elementary K-6	Turnaround Plan: Meets 95% Participation	30.3%	1954	0.63	0.29
School District 27J	Vikan Middle School	Turnaround Plan: Low Participation	30.3%	1962	0.41	0.06
Englewood 1	Charles Hay World School	Turnaround Plan: Low Participation	30.1%	2018	0.08	0.07
Park County RE-2	Edith Teter Elementary School	Turnaround Plan: Meets 95% Participation	30.0%	1880	0.12	0.11
Cherry Creek 5	Polton Community Elementary School	Turnaround Plan: Low Participation	29.7%	2001	N/A	N/A
Roaring Fork RE-1	Glenwood Springs Elementary School	Turnaround Plan: Meets 95% Participation	29.6%	1993	N/A	N/A
Adams County 14	Central Elementary School	Turnaround Plan: Meets 95% Participation	29.0%	1954	0.53	0.26
Jefferson County R-1	Parr Elementary School	Turnaround Plan: Meets 95% Participation	28.6%	1980	N/A	N/A
Montezuma-Cortez RE-1	Mesa Elementary School	Turnaround Plan: Meets 95% Participation	28.6%	1960	0.73	0.27
Denver County 1	STRIVE Prep - Noel	Turnaround Plan: Meets 95% Participation	28.0%	1980	N/A	N/A
Denver County 1	STRIVE Prep - Kepner	Turnaround Plan: Meets 95% Participation	27.4%	1953	N/A	N/A
Mesa County Valley 51	Clifton Elementary School	Turnaround Plan: Meets 95% Participation	25.8%	1990	0.47	0.24
East Otero R-1	La Junta Intermediate School	Turnaround Plan: Low Participation	25.0%	1939	0.70	0.26
Jefferson County R-1	Swanson Elementary School	Turnaround Plan: Meets 95% Participation	25.0%	1964	N/A	N/A
Jefferson County R-1	Thomson Elementary School	Turnaround Plan: Meets 95% Participation	25.0%	1973	N/A	N/A
Thompson R2-J	Mary Blair Elementary School	Turnaround Plan: Meets 95% Participation	25.0%	2008	0.79	0.07



Section 6 – Brief Summary of Projects Not Funded Previous Cycle

Section 22-43.7-111(1)(d), C.R.S. requires the department’s report to include a list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), C.R.S., and a sub list of denied applications for which financial assistance in the form of career and technical education (CTE) capital construction grants was requested pursuant to section 22-43.7-109 (14), C.R.S. The report must include the following information for each project: a brief project description; a statement of the amount and type of financial assistance requested for the project; a statement indicating whether or not the CCAB recommended a financial assistance award for the project; and a summary of the reasons why the CCAB or the State Board of Education denied financial assistance for the project.

- A list of denied grants is not included as no grants were denied in FY 2021-22. The list of grants below were approved but not funded as the matching funds were not secured.
- A sub list of technology grants is not included as no technology grants were applied for in FY2021-22.
- A sub list of career and technical education grants is not included as no CTE grants were applied for in FY2021-22.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
MANITOU SPRINGS 14	Manitou Springs 2 ES Roof Replacement/ Security	\$ 698,189.10	\$ 1,296,636.90	\$ 1,994,826.00	These projects qualified as priority 1 projects for the BEST grant program and were awarded financial assistance, but were unable to secure matching funds.
MANITOU SPRINGS 14	Manitou Springs HS Reno/MS Addition	\$ 8,215,963.60	\$ 15,258,218.11	\$ 23,474,181.71	
MOFFAT COUNTY RE:NO 1	DW Safety and Security	\$ 3,930,096.60	\$ 6,986,838.40	\$ 10,916,935.00	
MOFFAT COUNTY RE:NO 1	DW Roofs, Windows, and Drainage	\$ 2,555,701.20	\$ 4,543,468.80	\$ 7,099,170.00	
PLATEAU VALLEY 50	PK-12 Renovation & Replacement	\$ 10,348,438.30	\$ 34,644,771.70	\$ 44,993,210.00	
RANGELY RE-4	DW Roofs, HVAC, and Electrical Upgrades	\$ 2,626,546.56	\$ 8,317,397.44	\$ 10,943,944.00	
WINDSOR RE-4	Windsor MS Addition/Renovation	\$ 9,402,702.71	\$ 39,826,107.29	\$ 49,228,810.00	



Section 7 – Capital Construction Assistance Fund Projected Fund Balance

Section 22-43.7-111(1)(e), C.R.S. requires the department’s report to include an estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2), C.R.S.

	FY 2022-23 PROJECTED	FY 2023-24 PROJECTED
	Cash Flow	Cash Flow
Beginning Fund Balance (July 1)	\$ 394,433,698	\$ 173,373,632
Revenue:		
State Land Revenues	\$ 95,850,000	\$ 40,000,000
Matching Moneys	\$ 35,032,016	\$ 35,006,602
Marijuana Excise Tax Revenue	\$ 67,100,000	\$ 70,100,000
Colorado Lottery Proceeds	\$ 2,500,000	\$ 2,500,000
Interest Earnings	\$ 1,847,933	\$ 2,207,702
Total Revenues	\$ 202,329,949	\$ 149,814,304
Expenses:		
Program Administration & Assessment Contract	\$ 2,024,042	\$ 2,144,042
Charter School Capital Construction	\$ 17,978,510	\$ 10,333,400
State and Local Share Lease Purchase Payment	\$ 96,995,002	\$ 96,972,038
Cash Grant Awards	\$ 110,000,000	\$ 106,000,000
Prior Year Obligations	\$ 196,392,461	\$ -
Total Expenses	\$ 423,390,015	\$ 215,449,480
Ending Fund Balance (June 30)	\$ 173,373,632	\$ 107,738,456
Committed Funds*	\$ (67,670,656)	\$ (62,962,219)
Balance to Fund Program Activities for ensuing FY	\$ 105,702,976	\$ 44,776,237
* Committed funds include the state share lease-purchase payments, public school facility emergency reserve, and restricted Air Quality Improvement grant balance.		
Committed Funds	FY 2022-23	FY 2023-24
State Share Lease Purchase Payment	\$ (61,965,436)	\$ (61,962,219)
Restricted Air Quality Improvement Grants Balance	\$ (4,705,220)	\$ -
Public School Facility Emergency Reserve	\$ (1,000,000)	\$ (1,000,000)