



**COLORADO**  
Department of Education

# Building Excellent Schools Today (BEST) Annual Report

Submitted to:

**Senate Education Committee**  
**Senate Finance Committee**  
**House Education Committee**  
**House Finance Committee**  
**Capital Development Committee**

By:

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## Executive Summary

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In 2008, the General Assembly of the State of Colorado enacted the Building Excellent Schools Today Act, known as “BEST,” in order to repair or replace Colorado’s most needy public school facilities. The Colorado Department of Education’s Division of Capital Construction manages BEST — a competitive grant program available to all public school districts, charter schools, institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications are reviewed on a yearly cycle and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board that, in conjunction with staff, reviews grant applications for the current fiscal year. The Division has eight in-house assessors working to complete condition assessments and adequacy surveys for every facility in the state by 2022, and to reassess every five years thereafter to help the CCAB make informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds are required by statute and calculated based on a series of factors, from the district’s bond election efforts over the past 10 years to the district’s assessed value per pupil.

This BEST Annual Report is submitted to the General Assembly pursuant to Section 22-43-7-111, C.R.S.



Section 1 – Aggregate Financial Assistance Provided

Section 22-43.7-111(1)(a)(I) & (II), C.R.S.: An accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

All BEST Projects Summary					Lease-Purchase Financing Summary <sup>1</sup>		
ALL BEST PROJECTS AWARDED SUMMARY	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL GRANT: BEST AWARD & MATCHING CONTRIBUTION	TOTAL GRANT PAYMENTS MADE AS OF 6/30/19	BEST COPs Finance Series	COPs Payments Committed as of 6/30/2019	COPs Payments Made as of 6/30/2019
FY0809	\$ 81,051,613	\$ 22,936,629	\$ 103,988,242	\$ 99,927,758	2009A	\$ 87,145,000	\$ 54,268,674
FY0910	\$ 93,294,696	\$ 52,402,339	\$ 145,697,035	\$ 134,938,978	2010 B & C	\$0	\$ 47,871,837
FY1011	\$ 170,113,637	\$ 71,517,024	\$ 241,630,661	\$ 231,718,854	2010 D, E, F	\$ 154,398,686	\$ 116,483,575
FY1112	\$ 142,945,470	\$ 42,560,485	\$ 185,505,955	\$ 175,573,293	2011 G	\$0	\$ 60,856,388
FY1213	\$ 198,745,372	\$ 103,866,661	\$ 302,612,033	\$ 294,314,557	2012 H	\$ 83,876,481	\$ 66,905,290
FY1314	\$ 72,261,762	\$ 35,828,821	\$ 108,090,583	\$ 102,698,444	2013 I	\$ 56,328,625	\$ 31,667,454
FY1415	\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 64,174,591	2015 SUP <sup>2</sup>		
FY1516	\$ 47,778,186	\$ 42,679,014	\$ 90,457,200	\$ 87,393,470	None		
FY1617	\$ 60,000,000	\$ 101,537,666	\$ 161,537,666	\$ 147,316,022	None		
FY1718	\$ 171,648,660	\$ 99,872,902	\$ 271,521,562	\$ 155,907,705	2017 J & K	\$ 419,463,650	\$ 24,850,117
FY1819	\$ 255,158,728	\$ 178,532,072	\$ 433,690,800	\$ 42,030,609	2018 L, M, N	\$ 653,601,150	\$ 17,258,090
<b>Total</b>	<b>\$1,334,388,020</b>	<b>\$778,250,551</b>	<b>\$2,112,638,571</b>	<b>\$1,493,963,672</b>	<b>Total</b>	<b>\$1,454,813,592</b>	<b>\$420,161,425</b>

<sup>1</sup>State COP Payments include principal and interest. Payments include applicable Federal subsidies as of June 2017.

<sup>2</sup>2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G



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## Section 2 – Brief Project Descriptions and Committed Funds

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Section 22-43.7-111(1)(a)(III), C.R.S.: A list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13) and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14); a brief description of each project; a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project; a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project; and a summary of the reasons of the board and the state board for providing financial assistance for the project;

Please note that:

- A sub list of technology grants is not included as no technology grants were applied for in FY 2018-19.
- A sub list of career and technical education (CTE) grants is not included as no CTE grants were applied for in FY 2018-19.
- A more comprehensive summary list of project descriptions can be found at: <http://www.cde.state.co.us/capitalconstruction/allbestprojectsummaries>
- Per statute, the CCAB and the State Board of Education (SBE) provide financial assistance for all projects based on available funding and the following prioritization of need:
  1. Projects addressing health, safety, security issues & technology;
  2. Projects to relieve current overcrowding;
  3. Projects that will provide career and technical education in public school facilities; and
  4. All other capital needs.



FY2017-18 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
Adams	Adams 12 Five Star Schools	Hillcrest ES Roof Replacement	\$ 531,974	\$ 705,174	\$ 1,237,148	\$ 1,035,741	\$ 201,407	\$ 86,605	\$ 114,802	
Arapahoe	Deer Trail 26J	New PK-12 School	\$ 28,003,821	\$ 6,800,000	\$ 34,803,821	\$ 33,118,837	\$ 1,684,984	\$ 1,355,771	\$ 329,214	
Baca	Vilas Re-5	K-12 Roof Replacement	\$ 253,179	\$ 19,057	\$ 272,236	\$ -	\$ 272,236	\$ 253,179	\$ 19,057	
CSI	Colorado Springs Early Colleges	HS Roof Replacement	\$ 698,899	\$ 285,466	\$ 984,365	\$ 731,243	\$ 253,122	\$ 179,717	\$ 73,405	
Custer	Custer County School District C-1	Safety/ Security Renovations	\$ 6,467,146	\$ 4,742,889	\$ 11,210,035	\$ 10,667,479	\$ 542,556	\$ 313,004	\$ 229,552	
Delta	Delta County 50(J)	Delta MS Addition/ Renovation	\$ 10,517,665	\$ 4,000,072	\$ 14,517,737	\$ 9,795,304	\$ 4,722,433	\$ 3,421,261	\$ 1,301,172	
Denver	Colorado High School	Colorado HS Safety & Security Renovation	\$ 408,110	\$ 540,984	\$ 949,094	\$ 949,094	\$ -	\$ -	\$ -	
El Paso	Community Prep Charter School	HS Safety Upgrades - Elevator Systems	\$ 49,262	\$ 77,051	\$ 126,313	\$ 92,024	\$ 34,289	\$ 13,373	\$ 20,916	
Fremont	Canon City Re-1	Multiple Schools Upgrades	\$ 4,966,038	\$ 2,674,021	\$ 7,640,059	\$ 7,001,978	\$ 638,081	\$ 414,753	\$ 223,328	
Fremont	Cotopaxi Re-3	Districtwide Safety/Security Upgrades	\$ 208,110	\$ 177,279	\$ 385,388	\$ 385,214	\$ 174	\$ 94	\$ 80	
Garfield	Roaring Fork Re-1	Safety and Security at 2 HS, 3 MS, & 1 ES	\$ 531,909	\$ 1,032,530	\$ 1,564,439	\$ 1,549,519	\$ 14,920	\$ 5,073	\$ 9,847	
Huerfano	La Veta Re-2	ES Gymnasium HVAC-Bleacher Upgrades	\$ 130,782	\$ 64,415	\$ 195,197	\$ 195,197	\$ -	\$ -	\$ -	
Kiowa	Eads Re-1	Main Electrical Service Upgrade	\$ 54,781	\$ 39,669	\$ 94,450	\$ 94,450	\$ -	\$ -	\$ -	
Kiowa	Plainview Re-2	PK-12 HVAC and Safety Improvements	\$ 2,730,215	\$ 143,696	\$ 2,873,910	\$ 2,492,344	\$ 381,566	\$ 362,487	\$ 19,078	
La Plata	Durango 9-R	ES Partial Roof Replacement	\$ 48,921	\$ 83,299	\$ 132,220	\$ 118,587	\$ 13,633	\$ 5,044	\$ 8,589	
La Plata	Durango 9-R	ES Asbestos Abatement	\$ 76,361	\$ 130,019	\$ 206,380	\$ 169,569	\$ 36,811	\$ 13,620	\$ 23,191	
Morgan	Wiggins Re-50(J)	ES Secure Entrance	\$ 362,277	\$ 408,525	\$ 770,802	\$ 770,802	\$ -	\$ -	\$ -	
Otero	East Otero R-1	Primary School Addition/ Renovation	\$ 8,207,468	\$ 3,191,793	\$ 11,399,261	\$ 10,580,097	\$ 819,164	\$ 589,798	\$ 229,366	
Routt	South Routt Re 3	Soroco MS Roof Replacement	\$ 214,653	\$ 161,932	\$ 376,585	\$ 248,370	\$ 128,215	\$ 73,083	\$ 55,132	
Weld	Greeley 6	McAuliffe STEM Academy Roof Replacement	\$ 584,309	\$ 194,770	\$ 779,079	\$ 494,710	\$ 284,369	\$ 213,277	\$ 71,092	
Weld	Greeley 6	Dos Rios ES Roof Replacement	\$ 584,309	\$ 194,770	\$ 779,079	\$ 494,710	\$ 284,369	\$ 213,277	\$ 71,092	
Weld	Weld County School District Re-3J	Hudson ES Addition/Renovation	\$ 4,240,354	\$ 15,033,982	\$ 19,274,336	\$ 18,328,102	\$ 946,234	\$ 208,171	\$ 738,062	
Yuma	Yuma 1	ES/MS HVAC Control Upgrades	\$ 129,456	\$ 110,277	\$ 239,733	\$ 239,733	\$ -	\$ -	\$ -	
<b>Lease-Purchase Awards</b>										
Montezuma	Mancos Re-6	K-12 Campus Major Renovations	\$ 19,770,130	\$ 4,978,774	\$ 24,748,904	\$ 21,545,348	\$ 3,203,557	\$ 2,559,092	\$ 644,464	
Morgan	Brush Re-2(J)	MS Replacement & HS Renovation	\$ 27,637,690	\$ 32,444,245	\$ 60,081,935	\$ 54,017,349	\$ 6,064,586	\$ 2,789,709	\$ 3,274,876	
Rio Grande	Del Norte C-7	New PK-12 Consolidated	\$ 27,168,588	\$ 17,913,517	\$ 45,082,105	\$ 37,221,594	\$ 7,860,510	\$ 4,737,112	\$ 3,123,399	
Saguache	Mountain Valley Re 1	PK-12 Replacement	\$ 27,072,253	\$ 3,724,698	\$ 30,796,951	\$ 26,462,255	\$ 4,334,696	\$ 3,810,442	\$ 524,254	
<b>TOTALS</b>			<b>Cash Grant Awards</b>	<b>\$ 70,000,000</b>	<b>\$ 40,811,667</b>	<b>\$ 110,811,667</b>	<b>\$ 99,553,104</b>	<b>\$ 11,258,563</b>	<b>\$ 7,721,587</b>	<b>\$ 3,536,977</b>
			<b>Lease-Purchase Awards</b>	<b>\$ 101,648,661</b>	<b>\$ 59,061,234</b>	<b>\$ 160,709,895</b>	<b>\$ 139,246,546</b>	<b>\$ 21,463,349</b>	<b>\$ 13,896,355</b>	<b>\$ 7,566,993</b>
			<b>Total Cash &amp; L-P Grant Awards</b>	<b>\$ 171,648,661</b>	<b>\$ 99,872,901</b>	<b>\$ 271,521,562</b>	<b>\$ 238,799,650</b>	<b>\$ 32,721,912</b>	<b>\$ 21,617,942</b>	<b>\$ 11,103,970</b>



FY2018-19 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
ADAMS	Adams 12 Five Star Schools	International School at Thornton Middle Roof Replacement	\$ 586,000	\$ 745,818	\$ 1,331,818	\$ -	\$ 1,331,818	\$ 586,000	\$ 745,818	
ALAMOSA	Alamosa Re-11J School District	AHS Security Upgrade	\$ 1,063,674	\$ 523,899	\$ 1,587,573	\$ 1,183,256	\$ 404,317	\$ 270,892	\$ 133,425	
ARCHULETA	Archuleta County 50 JT School District	HS Safety & Security Upgrades	\$ 199,620	\$ 312,227	\$ 511,847	\$ -	\$ 511,847	\$ 199,620	\$ 312,227	
BACA	Walsh RE-1 School District	ES and HS Safety and Security	\$ 279,085	\$ 228,343	\$ 507,428	\$ 384,609	\$ 122,819	\$ 67,551	\$ 55,269	
BOULDER	St Vrain Valley RE 1J School District	Main Street School Renovation	\$ 2,246,065	\$ 4,999,306	\$ 7,245,371	\$ 4,058,489	\$ 3,186,882	\$ 987,933	\$ 2,198,948	
CSI	Ricardo Flores Magon Academy (The Colorado Charter School Institute on behalf of Ricardo Flores Magon Academy)	New PK-8 School	\$ 15,560,679	\$ 818,983	\$ 16,379,662	\$ 5,319,728	\$ 11,059,934	\$ 10,506,937	\$ 552,997	
EL PASO	Harrison 2 School District	ES Security Entrances	\$ 439,318	\$ 439,318	\$ 878,637	\$ -	\$ 878,637	\$ 439,318	\$ 439,318	
EL PASO	Atlas Preparatory (Harrison 2 School District on behalf of Atlas Preparatory)	HS Roof Replacement	\$ 457,104	\$ 331,007	\$ 788,111	\$ 434,833	\$ 353,278	\$ 204,901	\$ 148,377	
EL PASO	Peyton 23 JT School District	CTEF Roof Replacement	\$ 205,599	\$ 168,217	\$ 373,816	\$ 350,815	\$ 23,001	\$ 12,651	\$ 10,350	
EL PASO	The Vanguard School (Cheyenne Mountain School District 12 on behalf of The Vanguard School)	ES & HS Roof Replacement	\$ 174,285	\$ 196,534	\$ 370,819	\$ -	\$ 370,819	\$ 174,285	\$ 196,534	
FREMONT	Canon City Re-1 School District	CCMS Major Renovation & Addition	\$ 22,795,468	\$ 9,631,840	\$ 32,427,308	\$ 12,358,243	\$ 20,069,065	\$ 14,107,978	\$ 5,961,088	
HINSDALE	Hinsdale County RE 1 School District	PK-12 Security Addition & Renovations	\$ 9,445,934	\$ 4,048,257	\$ 13,494,191	\$ 5,285,563	\$ 8,208,628	\$ 5,746,040	\$ 2,462,588	
KIT CARSON	Burlington RE-6J School District	District-Wide HVAC & Electrical Renovation	\$ 4,756,391	\$ 4,217,932	\$ 8,974,323	\$ 8,246,438	\$ 727,885	\$ 385,779	\$ 342,106	
LA PLATA	Durango 9-R School District	District-wide Entry Lock Replacement	\$ 82,401	\$ 201,741	\$ 284,142	\$ 238,199	\$ 45,943	\$ 13,323	\$ 32,619	
LARIMER	Poudre R-1 School District	MS HS Dust Collection Systems	\$ 130,885	\$ 278,131	\$ 409,016	\$ 409,016	\$ -	\$ -	\$ -	
LINCOLN	Limon RE-4J School District	Gym Roof Replacement	\$ 212,774	\$ 160,514	\$ 373,288	\$ 268,866	\$ 104,422	\$ 59,521	\$ 44,901	
LOGAN	Buffalo RE-4J School District	HS Water Mitigation	\$ 369,683	\$ 30,017	\$ 399,700	\$ 309,727	\$ 89,973	\$ 83,216	\$ 6,757	
MESA	Mesa County Valley 51 School District	Orchard Mesa MS Replacement	\$ 13,969,263	\$ 25,942,917	\$ 39,912,180	\$ 26,439,442	\$ 13,472,738	\$ 4,715,458	\$ 8,757,280	
MONTROSE	Montrose County RE-1J School District	Multiple School Hazmat Abatement	\$ 1,113,865	\$ 1,742,198	\$ 2,856,063	\$ 1,093,141	\$ 1,762,922	\$ 687,540	\$ 1,075,383	
PHILLIPS	Haxtun RE-2J School District	K-12 Roof Replacement & HVAC Renovations	\$ 2,318,972	\$ 814,774	\$ 3,133,746	\$ 2,898,036	\$ 235,710	\$ 174,425	\$ 61,284	
PROWERS	Lamar Re-2 School District	HS & HOPE Center Mechanical & Security Upgrades	\$ 4,429,262	\$ 3,927,837	\$ 8,357,099	\$ 4,786,245	\$ 3,570,854	\$ 1,892,553	\$ 1,678,301	
ROUTT	South Routt RE 3 School District	HS South Roof Replacement	\$ 378,290	\$ 241,858	\$ 620,148	\$ 552,708	\$ 67,440	\$ 41,138	\$ 26,301	
ROUTT	Steamboat Springs RE-2 School District	ES, MS, HS Roofing Replacement	\$ 537,491	\$ 2,448,572	\$ 2,986,063	\$ 2,369,132	\$ 616,931	\$ 111,047	\$ 505,883	
SUMMIT	Summit RE-1 School District	ES, MS, HS Roofing and HVAC Repairs	\$ 1,600,128	\$ 6,400,511	\$ 8,000,639	\$ 5,596,492	\$ 2,404,147	\$ 480,829	\$ 1,923,317	
SUMMIT	Summit RE-1 School District	ES, MS, HS Safety and Security Upgrades	\$ 1,232,781	\$ 4,931,126	\$ 6,163,907	\$ 4,943,093	\$ 1,220,814	\$ 244,163	\$ 976,651	
WELD	Greeley 6 School District On Behalf Of Frontier Academy	ES Flood Mitigation	\$ 57,233	\$ 52,830	\$ 110,063	\$ 99,460	\$ 10,603	\$ 5,514	\$ 5,089	
YUMA	Yuma 1 School District	MS HVAC and Boiler Replacement	\$ 304,771	\$ 249,358	\$ 554,129	\$ 554,129	\$ -	\$ -	\$ -	
<b>Lease-Purchase Awards</b>										
ADAMS	ADAMS COUNTY 14	Alsop ES Replacement	\$ 19,650,134	\$ 14,229,407	\$ 33,879,541	\$ 1,723,545	\$ 32,155,996	\$ 18,650,478	\$ 13,505,518	
CHAFFEE	BUENA VISTA R-31	BVHS/MS Renovation & Replacement	\$ 21,362,126	\$ 29,500,078	\$ 50,862,204	\$ 25,403,267	\$ 25,458,937	\$ 10,692,753	\$ 14,766,183	
CHEYENNE	KIT CARSON R-1	New PK-12 School	\$ 24,311,579	\$ 8,048,784	\$ 32,360,362	\$ 7,162,136	\$ 25,198,226	\$ 18,930,834	\$ 6,267,392	
FREMONT	CANON CITY RE-1	WES Replacement	\$ 16,433,434	\$ 6,199,032	\$ 22,632,466	\$ 6,767,565	\$ 15,864,901	\$ 11,519,505	\$ 4,345,396	
ADAMS	MAPLETON 1	PK-12 Addition and Remodel	\$ 10,920,380	\$ 8,238,181	\$ 19,158,561	\$ 8,413,141	\$ 10,745,420	\$ 6,124,889	\$ 4,620,531	
PUEBLO 70	SWALLOWS CHARTER ACADEMY	Modular Replacement	\$ 19,680,496	\$ 411,894	\$ 20,092,390	\$ 5,010,712	\$ 15,081,678	\$ 14,772,504	\$ 309,174	
ROUTT	HAYDEN RE-1	JrSr HS Replacement and ES Renovation	\$ 38,879,497	\$ 22,296,400	\$ 61,175,897	\$ 23,458,511	\$ 37,717,386	\$ 23,970,764	\$ 13,746,622	
YUMA	WRAY RD-2	PK-12 Addition/Renovation	\$ 18,974,060	\$ 15,524,231	\$ 34,498,292	\$ 3,861,402	\$ 30,636,890	\$ 16,850,289	\$ 13,786,600	
<b>TOTALS</b>			<b>Cash Grant Awards</b>	<b>\$ 84,947,023</b>	<b>\$ 74,084,064</b>	<b>\$ 159,031,087</b>	<b>\$ 88,179,662</b>	<b>\$ 70,851,425</b>	<b>\$ 42,198,612</b>	<b>\$ 28,652,813</b>
			<b>Lease-Purchase Awards</b>	<b>\$ 170,211,705</b>	<b>\$ 104,448,008</b>	<b>\$ 274,659,713</b>	<b>\$ 81,800,280</b>	<b>\$ 192,859,433</b>	<b>\$ 121,512,016</b>	<b>\$ 71,347,417</b>
			<b>Total Cash &amp; L-P Grant Awards</b>	<b>\$ 255,158,728</b>	<b>\$ 178,532,072</b>	<b>\$ 433,690,800</b>	<b>\$ 169,979,941</b>	<b>\$ 263,710,858</b>	<b>\$ 163,710,629</b>	<b>\$ 100,000,230</b>



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### Section 3 – Brief Summary of Projects Funded Previous Cycle

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Section 22-43.7-111(1)(a)(IV), C.R.S.: A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13) and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14); a brief description of each project; a statement of the amount and type of financial assistance provided for each project; and a statement of the amount of matching moneys provided by the applicant for each project.

- A sub list of technology grants is not included as no technology grants were applied for in FY2018-19.
- A sub list of CTE grants is not included as no CTE grants were applied for in FY 2018-19.

#### **BEST FY2018-19 Grant Projects which Received Funding - Summaries**

##### **Yuma 1 / MS HVAC and Boiler Replacement**

This project addresses health and safety by replacing failing steam condensing boilers and fan coils with a new condensing boiler and chiller system with associated fan coils and piping to serve the affected areas. The existing 64-year-old system has failed, resulting in space heater usage for supplemental heat, and unsafe conditions with steam ruptures having occurred within the school. This project will enhance student achievement by providing a safe and thermally controlled environment for students.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$304,770.95; District Contribution - \$249,358.05 or 45%, with the source of match coming from the district's general fund.

##### **Peyton 23JT/ Career Technical Educational Facility (CTEF) Roof Replacement**

This project addresses health and safety by replacing a roof that is currently leaking and no longer under warranty. This project will enhance student achievement by eliminating concerns when it rains or snows that the roof will leak. When there is a water event the students are relocated from their classrooms or school activity. The district then is required to eliminate the water, repair interior damage and confirm that no mold has grown. The proposed roof system will be designed for 20-year life expectancy and have a three-year construction warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$205,598.80; District Contribution - \$168,217.20 or 45%, with the source of match coming from the district's general fund and an approved Mill Levy Override for capital repairs.

##### **Walsh Re-1/ ES and HS Safety and Security Upgrades**

This project addresses health and safety by replacing a leaking gas line, addressing the insufficient power to the kitchen, and replacing hardware that no longer provides for secure access to the elementary school and the high school.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$279,085.40; District Contribution - \$228,342.60 or 45%, with the source of match coming from the district's general fund.





### **Burlington RE-6J / District-Wide HVAC & Electrical Renovation**

This project addresses health, safety, and technology by replacing failing HVAC and electrical systems at three schools. The existing mechanical and electrical systems and controls at the elementary, middle, and high school are all failing, at end of life, and inadequate to provide effective climate control and reliable power to classrooms. Existing indoor air quality is poor due to little or no ventilation, with high carbon dioxide concentrations in most classrooms, and radon above acceptable levels in the middle school. This project will enhance student achievement by replacing these systems and enabling significantly improved air quality and thermal comfort in classrooms, as well as greater electrical capacity and distribution for technology needs. Work will exceed code required ventilation, and systems were selected to optimize efficiency, life cycle cost, and occupant health.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$4,756,391.19; District Contribution - \$4,217,931.81 or 47%, with the source of match coming from a secured Qualified Zone Academy Bond

### **Buffalo RE-4J / HS Water Mitigation**

This project addresses health and safety by resolving an existing issue with a regularly flooding basement due to groundwater intrusion, which has led to standing water, water damage, and mold growth, as well as threatened electrical circuits in the basement area. This project will enhance student achievement by eliminating the water intrusion and moisture issues through essentially raising the basement floor and extending the sump pit above the groundwater level, relocating electrical connections, and adding ventilation, thereby preventing potential interruption in instruction due to additional damage from flooding.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$369,682.53; District Contribution - \$30,017.47 or 8%, with the source of match coming from the district's general fund.

### **Durango 9-R / District-wide Entry Lock Replacement**

This project addresses health and safety by replacing failed and obsolete Schlage CM993 door locks at 10 district schools. The door locks are beyond their useful life and have been discontinued for several years. Replacement parts for the failing locks are no longer available. This project will enhance student achievement by securing these 10 school facilities with new Schlage AD400 radio-controlled locks. These new locks will be linked into the district's current security system which is already set up with the capability to manage the controllers.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$82,401.18; District Contribution - \$201,740.82 or 71%, with the source of match coming from the district's Capital Renewal fund.

### **Frontier Academy / ES Flood Mitigation**

This project addresses health and safety by resolving an existing issue with an elementary school prone to flooding in severe rain events due to poor site drainage. This project will enhance student achievement by eliminating the water intrusion and moisture damage issues through regrading and diverting storm water to two existing drainage paths on the site, thereby preventing potential interruption in instruction due to additional flooding and prolonging the life of the building.

This project is recommended for BEST Cash funding as follows:



Grant Amount - \$57,232.98; Charter School Contribution - \$52,830.44 or 48%, with the source of match coming from the school's general fund.

#### **Buena Vista R-31 / BVHS/MS Renovation & Replacement**

This project addresses health and safety by replacing the main Buena Vista High School/Middle School and by renovating the high school athletic facility. A majority of the main facility systems are past their life expectancy and have failed. Plumbing systems require destructive demolition to access, the roof structure is at or beyond capacity to hold replacement systems, and a lack of proper site drainage has impacted the viability of the structure. Security systems are inadequate as well. This project will enhance student achievement by correcting site drainage and replacing the main facility on the same campus; it will include the renovation of the high school athletic facility to upgrade systems and connect to the new building. The new facility will be built in phases so as not to disturb or displace students during construction. The project will be designed to achieve the highest performance certification possible through LEED (Gold) or CHPS (Verified Leader).

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount - \$21,362,125.68; District Contribution - \$29,500,078.32 or 58%, with the source of match coming from the district's bond election which passed in 2017.

#### **Steamboat Springs RE-2 / ES, MS, and HS Roofing Replacement**

This project addresses health and safety replacing three leaking and aged roofs. A roof consultant has verified the need to replace these roofs and prepared construction documents that include additional insulation, improved drainage, and new edging and detailing. This project will enhance student achievement by restoring the building's enclosure and eliminating the distraction caused by water leaks and on-going repairs. The district plans to engage a roof contractor for on-going inspections and maintenance to provide the new roofs with a prolonged service life.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$537,491.34; District Contribution - \$2,448,571.66 or 79%, with the source of match coming from the district's 2017 bond proceeds fund.

#### **Poudre R-1 / MS and HS Dust Collection Systems**

This project addresses health, safety, and technology by replacing or repairing dust collection systems in 14 wood shop classrooms. This project will enhance student achievement by eliminating the significant dust being released into the classrooms dirtying the air and obscuring vision creating an un-safe environment. Also, some of the current systems are so loud that students and teachers cannot hear each other; another safety issue.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$130,885.12; District Contribution - \$278,130.88 or 68%, with the source of match coming from the district's career and technical education funds.

#### **Limon Re-4J / K-12 Partial Roof Replacement**

This project addresses health and safety by replacing a leaking roof on the existing gym. The low-slope metal roof over the newly refinished gym floor is leaking due to aged, failed seams. The leaks endanger the wood floor, and create a hazardous slick surface during activities, as well as water damage to other nearby surfaces. This project will enhance student achievement by over-framing the roof with an EPDM roof, preventing further



damage to the gym. The new roof is anticipated to carry a 10-year warranty, with a life expectancy of 20-25 years.

This project is recommended for BEST Cash funding as follows:

Grant - \$212,774.16; District Contribution - \$160,513.84 or 43%, with the source of match coming from the district's capital reserve fund.

#### **South Routt School District RE-3 / HS South Roof Replacement**

This project addresses health and safety by replacing the aged and deteriorated roof on Soroco High School. The existing roof is leaking and causing damage to the building. Current roof is beyond repair due to multiple layers, leaks are saturating the underlayment, and water is ponding on the roof causing live load concerns. This project will enhance student achievement by eliminating the distraction of leaking roofs and on-going maintenance efforts. New roof will have additional insulation and a 20-year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$378,289.98; District Contribution - \$241,857.53 or 39%, with the source of match coming from the district's general fund.

#### **Canon City Re-1 / Washington ES Replacement**

This project addresses health and safety by replacing the elementary school. The facility has numerous system deficiencies which require replacement. The structure of the facility is failing due to an overloaded roof. Glass block tiles have cracked and begun to fail, and lintels and steel channel mullions are overstressed. This project will enhance student achievement by building a new facility which will meet the needs of a 21<sup>st</sup> Century learning environment. The facility will be built on the northeast corner of the campus and will not disrupt or displace students during construction. It will be designed to meet high performance certification and will aim for either LEED or CHPS.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount - \$16,433,433.56; District Contribution - \$6,199,032.44 or 27%, with the source of match coming from the district's bond election which passed in 2017.

#### **Haxtun RE-2J / K-12 Roof Replacement & HVAC Renovations**

This project addresses health and safety by replacing leaking roofs over a large portion of the K-12 school and the HVAC system and controls in the high school. The existing HVAC is failing and controls are no longer functional or supported. This creates inadequate indoor air quality and temperature control, leading to classes being displaced or disrupted. The roof is no longer draining properly, and the existing roof membrane is leaking, causing interior damage. This project will enhance student achievement by providing a dry and thermally controlled indoor environment, with new HVAC units, central control system, and both EPDM and metal roofs where appropriate. The new roofs will have a 30-40-year rating.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$2,318,972.04; District Contribution - \$814,773.96 or 26%, with the source of match coming from financing through a utility cost savings contract.



### **Hinsdale County R-1 / PK-12 Security Addition & Renovation**

This project addresses health and safety by renovating the current 13,812 square foot facility and building on an addition of approximately 19,000 square feet. HVAC and electrical systems are in need of replacement and the facility lacks proper security and public announcement systems. The administrative areas do not have line of sight to the front entrance. Closets and entry vestibules are used as classrooms and hallways are used for storage. Hallways and doorways in many areas are too narrow and prevent the District's ADA accessible students from passing through safely. The facility does not have a kitchen. The District leases the town Armory, an unsecured facility with open-to-public access, for their gym needs located four blocks away or drives over an hour to access the nearest school gym in Creede. This project will enhance student achievement by renovating the existing facility to expand corridors, reconfigure classroom spaces, upgrade deficient systems, and provide adequate classrooms for special needs students. The new addition will move the administrative area to the front of the facility, and will provide space for a kitchen, library, art classroom, music and multi-use classroom, a gym, and an adequately sized commons/cafeteria. The renovations and addition will be designed according to high performance design criteria with sustainable principles and strategies.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$9,445,933.70; District Contribution - \$4,048,257.30 or 30%, with the source of match coming from the district's 2018 bond election.

### **Mesa County Valley 51 / Orchard Mesa MS Replacement**

This project addresses health, safety, and technology by replacing the original school that was constructed in 1960 as three separate buildings that has since evolved to be eight separate buildings. Most building systems are obsolete or non-functional. A number of different assessments concluded that the current school facilities were beyond saving. This project will enhance student achievement by constructing a single-building solution designed to support their pedagogy and current building codes. The new school will incorporate high performance design.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$13,969,263.00; District Contribution - \$25,942,917.00 or 65%, with the source of match coming from the district's 2017 bond election proceeds fund.

### **Harrison 2 / ES Security Entrances**

This project addresses health and safety by updating building entrances at 14 elementary schools. This project will enhance student achievement by providing a secured entrance through the addition of an isolated vestibule or modifications to hardware and operation of an existing security system. The new security system will be integrated into the district's overall security plan.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$439,318.32; District Contribution - \$439,318.32 or 50%, with the source of match coming from the district's general fund.

### **Saint Vrain Valley RE-1J / Main Street School Renovation**

This project addresses health and safety by renovating a 93-year-old school in the heart of Longmont that is the district's center for special education students. The project will both restore the building and renovate it to better accommodate student needs, eliminate existing safety issues, and upgrade security, public address, and fire alarm systems. This project will enhance student achievement by improving the plan for better student



supervision, providing for accessible routes and toilet rooms, and changing details to eliminate building features that can be used for self-harm.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$2,246,065.01; District Contribution - \$4,999,305.99 or 69%, with the source of match coming from the district's 2016 bond proceeds fund.

#### **Atlas Preparatory School / HS Roof Replacement**

This project addresses health and safety by replacing an existing roof system that is currently leaking and no longer under warranty. This project will enhance student achievement by eliminating the disruption of a leaking roof. When there is a water event the school must relocate students. The school must then remove the water, repair damaged interior finishes and mitigate for mold. The existing roof system will be removed and replaced with a new built up roof that will be code compliant. The project will be designed for a 20-year life expectancy and will have a three-year construction warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$457,104.42; Charter Contribution - \$331,006.65 or 42%, with the source of match coming from the school's capital reserve fund and a construction match by the Lane Foundation.

#### **Cañon City Re-1 / Cañon City MS Major Renovation & Addition**

This project addresses health and safety by renovating the historic 1925 portion of the Cañon City Middle School facility, the newer gym facility and by replacing the 1980 classroom addition. Several of the facility's major building systems are in need of replacement, and portions of the 1925 historic gym section have structural damage. Asbestos is present throughout the facility and in locations that are accessible by students. Security is lacking in the facility with numerous points of entry without proper access control. Accessibility issues are prevalent. This project will enhance student achievement by replacing the classroom portions, renovating the historically significant portion of the main facility, renovating the gym facility, and replacing failed building systems. The design will aim to achieve LEED Gold or CHPS Verified Leader certification.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$22,795,468.34; District Contribution - \$9,631,839.66 or 27%, with the source of match coming from the district's bond election passed in 2017.

#### **Montrose County RE-1J / Multiple School Hazmat Abatement**

This project addresses health and safety issues by abating hazardous materials located in five schools. At these schools, asbestos-containing materials ranging from ceiling tiles, floor tiles, and tack boards are present in student accessible areas and have sustained severe damage. In one school, a mercury gym floor remains and requires abatement and replacement. In addition, three of the facilities have live utility areas which are no longer accessible for maintenance due to damaged asbestos pipe insulation. This project will enhance student achievement by abating the hazardous materials to ensure students have a healthy and safe learning environment. The scope will include restoration of abated areas with new ceiling tiles, lights, flooring, and bleachers (necessary due to deteriorated condition).

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$1,113,864.57; District Contribution - \$1,742,198.43 or 61%, with the source of match coming from the district's capital reserve fund.

**Kit Carson R-1 / New PK-12 School**

This project addresses health and safety by replacing a deteriorated PK-12 school facility. The existing facility has a variety of deficiencies, including a leaking foam roof with asbestos containing ceiling tiles underneath, a failing sewer system with areas of broken and collapsed lines, poor indoor air quality, inadequate and inaccessible electrical distribution, water infiltration from poor site drainage, as well as numerous educational suitability deficiencies. This project will enhance student achievement by replacing the school facility on the same site. The project will target LEED Gold or CHPS Verified Leader certification.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount - \$24,311,578.59; District Contribution - \$8,048,783.60 or 25%, with the source of match coming from a November 2018 bond election.

**Hayden RE-1 / Junior-Senior HS Replacement and ES Renovation**

This project addresses health, safety, and technology by relocating the junior-senior high school to the same campus as the elementary school and renovating that existing school to accommodate current educational requirements. This new school will provide for all class levels in one place. The current junior-senior high school building is in poor shape, located along a highway that has resulted in cars running into the building, suffered structural damage from snow loads, and has layouts that no longer support current educational and school-safety guidelines. This project will enhance student achievement through colocation, maximizing the potential for integrated learning. The new facility will be designed to current educational and energy-code standards. The district anticipates lowering their operating costs by having just one campus to maintain versus two with a reduction in redundant staffing, utilities, and building and grounds maintenance.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount - \$38,879,497.00; District Contribution - \$22,296,400.00 or 36%, with the source of match coming from the district's 2017 bond election proceeds fund.

**Adams City 14 / Alsup ES Replacement**

This project addresses health, safety, and technology by replacing an existing 1959 elementary school with deficient systems, safety concerns, and layout that does not lend itself to current educational standards. This project will enhance student achievement by providing a new facility that will address student safety through site access and a building security plan, provide for safe and code compliant building systems and incorporating current and planned future instructional technology. The project will pursue high performance design for energy efficiency.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount - \$19,650,133.78; District Contribution - \$14,229,407.22 or 42%, with the source of match coming from the district's capital reserve fund, unassigned fund balance and a Certificate of Participation the district will obtain.

**Adams 12 / International School at Thornton Middle Roof Replacement**

This project addresses health and safety by replacing a roof that is leaking and no longer under warranty. This project will enhance student achievement by eliminating disruptions due to roof leaks. When leaks occur the school has to disrupt activities to relocate students. The district will then try to locate the leak, repair the roof, repair interior finish damage and remove the water and confirm that no mold has grown. The existing roof will



be removed and replaced with a graveled built up roof system that will have a life expectancy of 25 to 30 years. The roof will be installed per current building and energy codes.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$585,999.92; District Contribution - \$745,818.08 or 56%, with the source of match coming from the district's November 2016 successful bond election.

### **Swallows Charter Academy / Modular Replacement**

This project addresses health and safety by replacing an array of existing modular buildings which house grades three through twelve. The 20-year-old modulares were installed in 2008 and intended to be temporary. They have indoor air quality issues, leaking roofs, and mechanical systems that do not adequately heat and cool. Detached modulares create a safety concern as the school is located adjacent to a retail facility and students move across the site. This project will enhance student achievement by providing a safe and secure, energy efficient building with daylighting, and a technology infrastructure that will provide for current educational opportunities. The project will be designed to current codes and consider high performance design.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$19,680,496.15; Charter Contribution \$411,894.00 or 2%, with the source of match coming from the charter's general fund, capital reserve fund, Swallows Charter Academy Educational Foundation and Swallows Charter Academy COLOTrust fund.

### **Alamosa Re-11J / AHS Security Upgrade**

This project addresses health and safety by improving security infrastructure. The front entrance is not secured or connected to the administrative area. The school does not have controlled access or detection systems in place, lacks appropriate interior and exterior way-finding signage, lacks capacity in the visitor parking area (which causes visitors to attempt to access the school from inappropriate locations), and has poor site visibility due to inadequate exterior lighting. This project will enhance student achievement by providing a properly secured facility. A security vestibule will be installed and the administrative area will be relocated to the front entrance with a window for proper screening of visitors. Door detection and keyless entry systems will be installed along with a few security cameras to monitor additional access points. Way-finding signage will be installed and proper site lighting will be installed.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$1,063,673.91; District Contribution -\$523,899.09 or 33%, with the source of match coming from the district's capital reserve fund.

### **The Vanguard School / ES - HS Roof Replacement**

This project addresses health and safety by replacing an existing roof that is leaking and has exterior water damage. This project will enhance student achievement by eliminating concerns during a water event that the roof will leak. When the roof leaks students are disrupted and relocated to other areas of the building. School staff must then remove the water, repair interior and exterior damage and verify that no mold has occurred. The roof will be designed for a 20-year life expectancy and have a three-year construction warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$174,284.93; Charter Contribution - \$196,534.06 or 53%, with the source of match coming from the charter's general fund.



### **Lamar Re-2 / HS and HOPE Center Mechanical and Security Upgrades**

This project addresses health and safety by replacing mechanical systems to improve indoor air quality, and heating and cooling deficiencies. Window replacements will also support the new mechanical system. Asbestos abatement will be addressed on the existing piping systems. And a new fire alarm system will be installed. This project will enhance student achievement by providing appropriate heating and cooling, upgrading the fire alarm system and providing an improved security system to support the district's security plan. The new mechanical system will meet current codes, be energy efficient and be designed such that the district can operate and maintain.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$4,429,262.47; District Contribution - \$3,927,836.53 or 47%, with the source of match coming from the district's bond election November 2018.

### **Archuleta County 50JT / HS Safety & Security Upgrades**

This project addresses health and safety by installing proper access control and a security vestibule. Currently, the facility lacks access control at its exterior doors and the administrative area is set back into the building with limited line of sight. This project will enhance student achievement by providing a safe and secure facility for students. A security vestibule with security station will be added to the main entry and door position detection will be installed on all exterior doors with keyless entry systems. Additionally, security cameras will be added to strategic locations.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$199,620.33; District Contribution - \$312,226.67 or 61%, with the source of match coming from the district's capital reserve fund.

### **Summit RE-1 / ES, MS, and HS Roofing and Heating, Air Conditioning, and Ventilation Repairs**

This project addresses health and safety by replacing or repairing roofs; replacing or repairing heating, air conditioning, and ventilation systems; replacing a hot water system; and shoring up the structural capacity of a roof. Seven schools will be improved. This project will enhance student achievement by eliminating the distractions caused by leaking roofs and on-going maintenance, being thermally comfortable while in the classrooms, and not being vulnerable to a potential roof failure in a heavy snow load. The district has engaged a roofing consultant, engineers, and other experts to provide long-lasting fixes.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$1,600,127.82; District Contribution - \$6,400,511.29 or 80%, with the source of match coming from the district's 2016 bond proceeds fund.

### **Ricardo Flores Magon Academy / New PK through Eighth Grade School**

This project addresses health and safety by replacing an existing facility that has many building deficiencies including a mechanical system that does not provide adequate heating and cooling, a leaking roof (prone to mold) site drainage issues, and security concerns with minimal ability to supervise access to the building. This project will enhance student achievement by constructing a new facility that will provide a safe, secure and healthy environment for the students. The new facility will be code compliant and energy efficient. High performance design considerations will be evaluated to provide a facility that the school will be able to operate and maintain.





This project is recommended for BEST Cash funding as follows:

Grant Amount - \$15,560,678.90; Charter Contribution - \$818,983.10 or 5%, with the source of match coming from an Open Space grant, gifts, donations and financing.

**Wray RD-2 / PK-12 Addition/Renovation**

This project addresses health and safety, security, and technology deficiencies by replacing a deteriorating middle school and renovating an existing elementary and high school. The existing middle school facility has a variety of deficiencies, including structural settling, mold and water damage, poor indoor air quality, fire safety concerns, inadequate electrical distribution, and a state highway directly bordering the open school site. The existing elementary and high school campus has security and access control concerns, mechanical air quality and noise deficiencies, and site safety concerns. This project will enhance student achievement by renovating the elementary and high school, and constructing a middle school addition on that site, connecting the district as a single PK-12 campus. The project will target CHPS Verified Leader certification.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount - \$18,974,060.46; District Contribution - \$15,524,231.29 or 45%, with the source of match coming from a November 2018 bond election.

**Summit RE-1 / ES, MS, and HS Safety and Security Upgrades**

This project addresses health and safety by upgrading fire proofing, public address systems, fire alarms, access control, door contacts, security vestibules, and security cameras at eight schools. This project will enhance student achievement by providing teachers and students with the comfort of a more safe and secure learning environment. The district included first responders, community members, parents, teachers, and students in determining what improvements are best suited to their schools.

This project is recommended for BEST Cash funding as follows:

Grant Amount - \$1,232,781.39; District Contribution - \$4,931,125.54 or 80%, with the source of match coming from the district's 2016 bond proceeds fund.

**Mapleton 1 / Global Intermediate Academy Four-Eight School Replacement**

This project addresses health and safety by replacing an existing school facility. The district's educational model is small schools and this school will be a part of a PK-12 campus. Currently the PK-3 and 9-12 schools are under construction. The existing facility has many health and safety concerns including indoor air quality, thermal comfort, and security concerns—as the school is directly adjacent to a major road and there are numerous detached buildings. This project will enhance student achievement by constructing a new single facility with controlled access, building systems that will provide for thermal comfort of students, natural daylighting and a technology infrastructure that will provide the ability to incorporate technology. The building will be code compliant and consider high performance design.

This project is recommended for BEST Cash or Lease Purchase funding as follows:

Grant Amount - \$10,920,379.77; District Contribution - \$8,238,181.23 or 43%, with the source of match coming from the district's bond election in November 2016.



Section 4 – Summary of Facility Assessment Scores Previous Cycle

Section 22-43.7-111(1)(b), C.R.S.: A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

**Facility Condition Index (FY 2018-2019):** The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI, the poorer the condition of the facility. The range for FY 2018-2019 index is 0.00-0.83.

**Adequacy Index:** Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the AI, the less the school complies with the standards. The range for FY 2018-2019 index is 0.04-0.53.

District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Garfield RE-2	Wamsley ES	7/2/2018	47,952	0.20	0.33
Douglas County RE-1	Arrowwood ES	7/3/2018	53,108	0.14	0.44
Douglas County RE-1	Wildcat Mtn ES	7/3/2018	54,556	0.15	0.37
Douglas County RE-1	Cougar Run ES	7/11/2018	53,900	0.15	0.38
Douglas County RE-1	Trailblazer ES	7/11/2018	52,460	0.16	0.43
Poudre R-1	Rocky Mtn HS	7/11/2018	291,634	0.07	0.56
School District 27J	South ES	7/11/2018	53,065	0.14	0.64
Fort Morgan RE-3	Columbine ES	7/13/2018	45,316	0.11	0.20
Garfield RE-2	Elk Creek ES	7/16/2018	67,305	0.19	0.20
Fort Morgan RE-3	Ft Morgan MS	7/18/2018	117,650	0.11	0.00
Douglas County RE-1	Academy Charter School	7/19/2018	50,870	0.11	0.10
Douglas County RE-1	DCS Montessori Charter School	7/19/2018	58,615	0.19	0.35
Douglas County RE-1	Challenge to Excellence Charter School	7/20/2018	39,000	0.15	0.41
Norwood R-2J	Norwood Public Schools	7/25/2018	81,300	0.28	0.48
Fort Morgan RE-3	Sherman ECC	7/26/2018	45,565	0.07	0.25
Plateau Valley 50	Plateau Valley ES/MS/HS	7/30/2018	95,785	0.39	0.52
Poudre R-1	Ft Collins HS	8/1/2018	286,408	0.07	0.58
Elizabeth School District	Legacy Academy Charter	8/7/2018	35,440	0.24	0.24
Woodlin R-104	Woodlin ES/HS	8/9/2018	60,775	0.16	0.35
Expeditionary BOCES	Rocky Mountain School of Expeditionary Learning	8/10/2018	48,165	0.29	0.48
Plateau Valley 50	Grand Mesa HS	8/13/2018	82,942	0.33	0.67
Poudre R-1	Fossil Ridge HS	8/15/2018	296,375	0.06	0.22
Douglas County RE-1	Legacy Point ES	8/22/2018	56,868	0.09	0.24
Douglas County RE-1	Pioneer ES	8/22/2018	53,900	0.13	0.48
Granada RE-1	Granada Pre-K-12	8/23/2018	81,810	0.12	0.53
Fort Morgan RE-3	Baker Central School	8/24/2018	66,480	0.08	0.37
Douglas County RE-1	Eldorado ES	8/29/2018	54,568	0.10	0.20
Douglas County RE-1	Heritage ES	8/29/2018	56,008	0.08	0.15
West Grand 1-JT	West Grand ES/MS	9/4/2018	76,000	0.11	0.15
Fort Morgan RE-3	Green Acres ES	9/5/2018	44,450	0.18	0.41
Gunnison Watershed RE-1J	Gunnison Community School	9/5/2018	122,600	0.19	0.45
West Grand 1-JT	West Grand HS	9/5/2018	90,741	0.20	0.47
Charter School Institute	Thomas MacLaren Charter	9/11/2018	120,189	0.11	0.33
Arriba-Flagler C-20	Flagler ES/MS/HS	9/19/2018	67,690	0.19	0.32
Gunnison Watershed RE-1J	Crested Butte Community	9/25/2018	105,732	0.39	0.35



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Gunnison Watershed RE-1J	Marble Charter	9/25/2018	13,094	0.41	0.26
Springfield RE-4	Springfield ES	9/25/2018	40,080	0.29	0.63
Springfield RE-4	Springfield Jr/Sr HS	9/25/2018	60,806	0.31	0.69
Gunnison Watershed RE-1J	Crested Butte Community	9/26/2018	105,732	0.39	0.35
Westminster Public Schools	Shaw Heights MS	9/26/2018	85,984	0.20	0.51
Westminster Public Schools	Gregory Hill Preschool	9/27/2018	23,310	0.23	0.51
Eaton RE-2	Eaton MS	9/28/2018	71,570	0.06	0.39
Poudre R-1	Livermore ES	10/2/2018	11,272	0.19	0.44
Poudre R-1	Red Feather ES	10/2/2018	9,363	0.14	0.42
Poudre R-1	Stove Prairie ES	10/2/2018	8,079	0.17	0.41
School District 27J	Pennock ES	10/2/2018	70,573	0.07	0.38
Ellicott 22	Ellicott ES	10/3/2018	55,579	0.14	0.21
Ellicott 22	Ellicott HS	10/3/2018	58,038	0.15	0.51
Agate 300	Agate ES/Jr/Sr HS	10/10/2018	43,515	0.24	0.45
Eagle County RE-50	Berry Creek MS	10/15/2018	80,552	0.15	0.33
Byers 32J	Byers ES/ Jr/Sr HS	10/21/2018	115,260	0.23	0.42
Adams 14	Central ES	10/24/2018	55,790	0.26	0.53
Douglas County RE-1	Ranch View MS	10/29/2018	127,951	0.09	0.37
Douglas County RE-1	Prairie Crossing ES	10/30/2018	57,428	0.08	0.26
Weldon Valley RE-20(J)	Weldon Valley K-12	10/30/2018	77,835	0.07	0.26
Ellicott 22	Ellicott HS	11/3/2018	58,038	0.15	0.51
School District 27J	Southeast ES	11/5/2018	67,405	0.07	0.78
Gunnison Watershed RE-1J	Gunnison HS	11/6/2018	102,835	0.15	0.20
Gunnison Watershed RE-1J	Gunnison Pathways	11/6/2018	4,592	0.20	0.12
Douglas County RE-1	Coyote Creek ES	11/7/2018	54,220	0.12	0.44
Douglas County RE-1	Fox Creek ES	11/7/2018	56,743	0.08	0.36
Norwood R-2J	Norwood Public Schools	11/7/2018	81,300	0.28	0.48
Douglas County RE-1	Buffalo Ridge ES	11/8/2018	52,108	0.07	0.35
Douglas County RE-1	Pine Grove ES	11/8/2018	60,776	0.11	0.39
Pritchett RE-3	Pritchett ES/MS/HS	11/10/2018	39,000	0.41	0.77
Gunnison Watershed RE-1J	Gunnison HS	11/12/2018	102,835	0.15	0.20
School District 27J	Henderson ES	11/15/2018	51,828	0.09	0.44
Pawnee RE-12	Pawnee Grover K-12	11/16/2018	52,230	0.15	0.25
Gunnison Watershed RE-1J	Gunnison Lake Preschool/Admin	11/19/2018	29,026	0.21	0.18
School District 27J	Henderson ES	11/19/2018	51,828	0.09	0.44
Ellicott 22	Ellicott MS	11/21/2018	86,518	0.13	0.12
Douglas County RE-1	Platte River Charter Academy	11/28/2018	35,553	0.18	0.24
Eaton RE-2	Eaton ES	11/30/2018	36,490	0.33	0.48
Littleton 6	Littleton Prep Charter School	12/4/2018	49,302	0.10	0.23
Pueblo City 60	Fountain Intl Magnet School	12/4/2018	42,000	0.06	0.56
Littleton 6	Littleton Prep Charter School	12/5/2018	49,302	0.10	0.23
Lewis-Palmer 38	Prairie Winds ES	12/6/2018	53,711	0.10	0.32
Lewis-Palmer 38	Ray E. Kilmer ES	12/7/2018	50,087	0.09	0.64
Pritchett RE-3	Pritchett ES/MS/HS	12/10/2018	39,000	0.41	0.77
Colorado Springs 11	Roy J. Wasson Academic Campus	12/20/2018	254,876	0.16	0.75
Widefield 3	SA Wilson Online & Alternative Ed Center	1/2/2019	34,410	0.26	0.68
Widefield 3	Venetucci ES	1/7/2019	43,519	0.25	0.64
Charter School Institute	Colorado Early Colleges Fort Collins	1/8/2019	91,674	0.15	0.08
Montrose County RE-1J	Olathe MS/HS	1/8/2019	120,847	0.42	0.43
Eaton RE-2	Benjamin Eaton ES	1/11/2019	53,560	0.12	0.25



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Dolores RE-4A	Dolores ES	1/15/2019	73,480	0.46	0.36
Dolores RE-4A	Dolores MS/HS	1/15/2019	37,876	0.46	0.26
Widefield 3	Sproul JHS	1/15/2019	67,813	0.23	0.60
Eaton RE-2	Galeton ES	1/18/2019	31,400	0.21	0.50
Widefield 3	Discovery HS	1/18/2019	6,690	0.37	0.49
Widefield 3	Webster ES	1/18/2019	46,380	0.22	0.44
Widefield 3	Sunrise ES	1/23/2019	57,150	0.19	0.76
Montrose County RE-1J	Centennial MS	1/28/2019	99,469	0.41	0.65
Widefield 3	Pinello ES	1/28/2019	39,491	0.25	0.82
Charter School Institute	Animas HS	1/29/2019	24,600	0.50	0.19
St Vrain Valley RE-1J	Central ES	1/29/2019	56,057	0.11	0.78
Johnstown-Milliken RE-5J	Roosevelt HS	2/1/2019	141,325	0.08	0.36
Campo RE-6	Campo ES/HS	2/4/2019	36,744	0.22	0.66
Greeley 6	Scott ES	2/4/2019	60,987	0.23	0.51
Clear Creek RE-1	Georgetown Community School	2/5/2019	33,890	0.33	0.66
St Vrain Valley RE-1J	Sanborn ES	2/5/2019	51,244	0.04	0.46
Delta County 50-J	North Fork Montessori	2/11/2019	31,616	0.46	0.53
School District 27J	Vikan MS	2/11/2019	92,840	0.06	0.24
Durango 9-R	Animas Valley ES	2/12/2019	60,000	0.26	0.60
Branson 82	Branson School	2/13/2019	31,616	0.27	0.50
Denver County 1	Gilpin - Denver Language School	2/13/2019	82,164	0.17	0.43
Denver County 1	Washington - George Washington HS/Delta HS	2/14/2019	342,800	0.14	0.40
St Vrain Valley RE-1J	Westview MS	2/14/2019	104,631	0.08	0.83
Charter School Institute	Mountain Middle School	2/19/2019	13,188	0.09	0.11
Johnstown-Milliken RE-5J	Letford ES	2/21/2019	49,800	0.15	0.70
Johnstown-Milliken RE-5J	Milliken ES	2/22/2019	56,600	0.11	0.71
Mesa County Valley 51	Juniper Ridge Community School	2/25/2019	15,748	0.37	0.10
Montrose County RE-1J	Montrose HS	3/4/2019	200,216	0.39	0.55
Monte Vista C-8	Byron Syring Delta Ctr	3/5/2019	14,840	0.22	0.23
Montrose County RE-1J	Cottonwood ES	3/5/2019	43,073	0.16	0.38
Montrose County RE-1J	Olathe ES	3/6/2019	55,273	0.25	0.43
Fort Morgan RE-3	Pioneer ES	3/15/2019	49,400	0.06	0.52
Pueblo City 60	East HS	3/18/2019	280,725	0.20	0.66
Fort Morgan RE-3	Lincoln HS	3/20/2019	9,350	0.20	0.25
Johnstown-Milliken RE-5J	Knowledge Quest Academy	3/25/2019	45,285	0.17	0.19
Ridgway R-2	Ridgway ES	3/25/2019	64,700	0.28	0.51
Douglas County RE-1	Castle Rock ES	3/26/2019	51,788	0.13	0.49
School District 27J	Brighton HS	3/26/2019	219,080	0.04	0.47
Fort Morgan RE-3	Lincoln HS	3/28/2019	9,350	0.20	0.25
Johnstown-Milliken RE-5J	Milliken MS	4/5/2019	89,400	0.16	0.32
Mesa County Valley 51	Fruita Monument HS	4/15/2019	199,289	0.22	0.52
Johnstown-Milliken RE-5J	Pioneer Ridge ES	4/16/2019	55,200	0.16	0.34
St Vrain Valley RE-1J	Spark Discovery Preschool	4/16/2019	50,665	0.22	0.75
Ridgway R-2	Ridgway MS/HS	4/24/2019	61,800	0.19	0.16
Johnstown-Milliken RE-5J	Knowledge Quest Academy	4/25/2019	45,285	0.17	0.19
Hanover 28	Prairie Heights ES	5/1/2019	18,752	0.24	0.42
Delta County 50-J	Cedaredge ES	5/6/2019	53,683	0.13	0.13
Delta County 50-J	Vision Charter Academy (Surface Creek)	5/6/2019	27,936	0.53	0.65
Douglas County RE-1	Flagstone ES	5/7/2019	59,240	0.09	0.24
Douglas County RE-1	Frontier Valley ES	5/7/2019	60,180	0.12	0.28



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Index	FCI
Douglas County RE-1	Sand Creek ES	5/10/2019	55,608	0.17	0.28
Hanover 28	Hanover Jr/Sr HS	5/10/2019	65,000	0.22	0.23
Durango 9-R	Sunnyside ES	5/13/2019	53,500	0.27	0.32
Douglas County RE-1	Cherokee Trail ES	5/14/2019	57,557	0.08	0.41
Douglas County RE-1	Eagle Ridge ES	5/14/2019	57,557	0.11	0.22
School District 27J	Prairie View MS	5/20/2019	138,000	0.05	0.14
Weld County RE-3(J)	Lochbuie ES	5/23/2019	56,000	0.05	0.16
Garfield RE-2	Rifle MS	5/27/2019	134,000	0.17	0.34
Weld County RE-3(J)	Hoff ES	5/30/2019	56,000	0.12	0.13
Garfield 16	Grand Valley HS	6/10/2019	115,192	0.19	0.17
Poudre R-1	Blevins MS	6/12/2019	103,725	0.09	0.49
Weld County RE-3(J)	Meadow Ridge ES	6/14/2019	61,000	0.04	0.00
Dolores RE-4A	Teddy Bear Preschool	6/17/2019	8,600	0.37	0.49
Garfield 16	Bea Underwood ES	6/17/2019	58,430	0.17	0.40
Dolores County RE-2J	Dove Creek HS	6/18/2019	68,000	0.20	0.43
Douglas County RE-1	Bear Canyon ES	6/20/2019	54,777	0.17	0.27
Poudre R-1	Cache La Poudre ES	6/20/2019	53,193	0.07	0.57
Weld County RE-3(J)	Cardinal Community Academy Charter	6/20/2019	25,600	0.08	0.20
Holly RE-3	Holly PK-12	6/23/2019	102,452	0.14	0.08
Poudre R-1	Cache La Poudre MS	6/27/2019	76,025	0.08	0.51



## Section 5 – Summary Findings of Facility Condition vs. School Performance

Section 22-43.7-111(1)(c), C.R.S.: A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3 or Colorado ACT results.

This report evaluates the top 100 schools which received a rating of Performance against the 19 schools which received a rating of Turnaround against their facility assessment rating.

Definitions of factors used in determining this statutory requirement:

**School Performance Framework 2019:** The performance frameworks measure attainment on the four key performance indicators identified in SB 09-163 as the measures of educational success: academic achievement, academic longitudinal growth, academic growth gaps and postsecondary and workforce readiness. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation. For schools, the overall evaluation leads to the type of plan schools will implement. Districts will continue to accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information at: <http://www.schoolview.org/performance.asp>

**Assessment Score for Healthy Occupants (FY 2009-2010):** The score can be one to five, five being the healthiest. Uses observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer overall school environments.

**Facility Condition Index (FY 2018-2019):** The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI the poorer the condition of the facility. The range for FY 2018-2019 is 0.11 – 0.58

**Adequacy Index:** Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the AI the less the school complies with the standards. The range for FY 2018-2019 is 0.06 – 0.41

While only a few schools on the list below have FCI and associated AI, Division of Capital Construction is actively working to replace the aging 2010 Assessment Score for Healthy Occupants with updated FCI data over the ensuing years.

SUMMARY OF FINDINGS						
SCHOOL PERFORMANCE FRAMEWORK 2019 RATING	AVERAGE YEAR BUILT	MEDIAN YEAR BUILT	AVERAGE ASSESSMENT SCORE FOR HEALTHY OCCUPANTS	MEDIAN ASSESSMENT SCORE	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
Top 100 Scoring Schools Which Received a "Performance Plan" Rating. Scores Between 100 and 86.3.	1976	1980	4	4	0.31	0.16
Lowest 19 Scoring Schools Which Received a "Turnaround Plan" Rating. Scores Between 34.2 and 25.0.	1969	1961	4	4	0.58	0.12



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2018-2019	ADEQUACY INDEX FY2018- 2019
Jefferson County R-1	Bradford K8 South	Performance Plan: Meets 95% Participation	100.0	1990	4	N/A	N/A
Boulder Valley Re 2	High Peaks Elementary School	Performance Plan: Meets 95% Participation	100.0	1963	4	N/A	N/A
Boulder Valley Re 2	Jamestown Elementary School	Performance Plan: Low Participation	100.0	1954	4	N/A	N/A
Kim Reorganized 88	Kim Elementary School	Performance Plan: Meets 95% Participation	100.0	1939	4	N/A	N/A
Douglas County Re 1	Timber Trail Elementary School	Performance Plan: Meets 95% Participation	100.0	2003	3	N/A	N/A
Jefferson County R-1	Dennison Elementary School	Performance Plan: Meets 95% Participation	100.0	1958	4	N/A	N/A
Denver County 1	Polaris Elementary School	Performance Plan: Meets 95% Participation	99.2	1924	3	N/A	N/A
Boulder Valley Re 2	Bear Creek Elementary School	Performance Plan: Meets 95% Participation	99.0	1970	3	N/A	N/A
Douglas County Re 1	Lone Tree Elementary	Performance Plan: Low Participation	98.8	2007	4	N/A	N/A
Jefferson County R-1	Marshdale Elementary School	Performance Plan: Meets 95% Participation	98.5	1980	3	N/A	N/A
Boulder Valley Re 2	Fireside Elementary School	Performance Plan: Meets 95% Participation	98.4	1989	3	N/A	N/A
Denver County 1	Steck Elementary School	Performance Plan: Meets 95% Participation	98.0	1930	4	N/A	N/A
St Vrain Valley RE1J	Black Rock Elementary	Performance Plan: Meets 95% Participation	97.8	2004	4	N/A	N/A
Denver County 1	Carson Elementary School	Performance Plan: Meets 95% Participation	97.8	1950	3	N/A	N/A
Poudre R-1	Werner Elementary School	Performance Plan: Meets 95% Participation	97.3	1987	4	N/A	N/A
Boulder Valley Re 2	Boulder Community School/Integrated Studies	Performance Plan: Meets 95% Participation	97.0	1963	4	N/A	N/A
Douglas County Re 1	Heritage Elementary School	Performance Plan: Low Participation	96.1	1988	4	0.15	0.08
Poudre R-1	Liberty Common Charter School	Performance Plan: Meets 95% Participation	95.4	1997	3	N/A	N/A
Denver County 1	Slavens K-8 School	Performance Plan: Meets 95% Participation	95.1	1956	3	N/A	N/A
Douglas County Re 1	Rock Canyon High School	Performance Plan: Meets 95% Participation	95.0	2004	3	N/A	N/A
Douglas County Re 1	Saddle Ranch Elementary School	Performance Plan: Low Participation	95.0	1997	4	0.45	0.11
Jefferson County R-1	Warren Tech Central	AEC: Performance: Exempt from Academic Growth Data	94.9	1970	4	N/A	N/A
Jefferson County R-1	Warren Tech North	AEC: Performance: Exempt from Academic Growth Data	94.9	1995	4	N/A	N/A
Douglas County Re 1	Bear Canyon Elementary School	Performance Plan: Low Participation	94.8	1990	3	0.27	0.17
Denver County 1	Cory Elementary School	Performance Plan: Meets 95% Participation	94.8	1950	3	N/A	N/A
Poudre R-1	McGraw Elementary School	Performance Plan: Meets 95% Participation	94.8	1992	3	N/A	N/A
Denver County 1	Steele Elementary School	Performance Plan: Meets 95% Participation	94.8	1913	4	N/A	N/A
Cheyenne Mountain 12	The Vanguard School (High)	Performance Plan: Meets 95% Participation	94.5	1993	4	0.12	0.08
Windsor 3	Martin Luther King Jr Elementary School	Performance Plan: Meets 95% Participation	94.1	1973	3	N/A	N/A
Boulder Valley Re 2	Creekside Elementary School at Martin Park	Performance Plan: Low Participation	94.0	N/A	N/A	N/A	N/A
Telluride R-1	Telluride Middle School	Performance Plan: Meets 95% Participation	94.0	1996	4	N/A	N/A
Poudre R-1	Bennett Elementary School	Performance Plan: Meets 95% Participation	93.9	1963	4	N/A	N/A
Denver County 1	Bromwell Elementary School	Performance Plan: Meets 95% Participation	93.3	1975	3	N/A	N/A
Idalia RJ-3	Idalia Elementary School	Performance Plan: Meets 95% Participation	93.3	2013	3	0.11	0.06
Jefferson County R-1	Meiklejohn Elementary	Performance Plan: Meets 95% Participation	93.3	2006	4	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2018-2019	ADEQUACY INDEX FY2018- 2019
Cheyenne Mountain 12	Pinon Valley Elementary School	Performance Plan: Meets 95% Participation	92.6	1995	3	N/A	N/A
Jefferson County R-1	Parmalee Elementary School	Performance Plan: Meets 95% Participation	92.5	1963	4	N/A	N/A
Pueblo County 70	The Connect Charter School	Performance Plan: Meets 95% Participation	92.5	1993	2	N/A	N/A
Adams 12 Five Star Schools	Thunder Vista P-8	Performance Plan: Meets 95% Participation	92.5	N/A	N/A	N/A	N/A
Denver County 1	McAuliffe International School	Performance Plan: Meets 95% Participation	92.4	1928	4	N/A	N/A
Littleton 6	Franklin Elementary School	Performance Plan: Low Participation	92.3	1963	4	N/A	N/A
Poudre R-1	Zach Elementary School	Performance Plan: Meets 95% Participation	92.2	2002	4	N/A	N/A
St Vrain Valley RE1J	Mead Middle School	Performance Plan: Low Participation	92.1	1970	3	N/A	N/A
Lewis-Palmer 38	Prairie Winds Elementary School	Performance Plan: Low Participation	92.1	2001	4	0.32	0.10
Gunnison Watershed RE1J	Marble Charter School	Performance Plan: Meets 95% Participation	92.0	1910	4	0.26	0.41
Salida R-32	Longfellow Elementary School	Performance Plan: Meets 95% Participation	91.8	1956	3	N/A	N/A
Adams-Arapahoe 28J	Aurora Quest K-8	Performance Plan: Meets 95% Participation	91.8	2006	4	N/A	N/A
Academy 20	Academy International Elementary School	Performance Plan: Meets 95% Participation	91.1	1998	2	N/A	N/A
Cheyenne Mountain 12	Broadmoor Elementary School	Performance Plan: Meets 95% Participation	91.1	1955	3	N/A	N/A
Cheyenne Mountain 12	Cheyenne Mountain Elementary School	Performance Plan: Meets 95% Participation	91.0	1985	3	N/A	N/A
Westminster Public Schools	Colorado STEM Academy	Performance Plan: Meets 95% Participation	90.7	1951	4	N/A	N/A
Denver County 1	Denver Language School	Performance Plan: Meets 95% Participation	90.5	1951	N/A	0.43	0.17
St Vrain Valley RE1J	Hygiene Elementary School	Performance Plan: Meets 95% Participation	90.5	1970	4	N/A	N/A
Boulder Valley Re 2	Horizons K-8 School	Performance Plan: Low Participation	90.4	1959	3	N/A	N/A
School District 27J	Reunion Elementary School	Performance Plan: Meets 95% Participation	90.4	N/A	N/A	N/A	N/A
Jefferson County R-1	Fairmount Elementary School	Performance Plan: Meets 95% Participation	90.2	1962	4	N/A	N/A
Denver County 1	DSST: Byers High School	Performance Plan: Meets 95% Participation	90.1	1921	N/A	N/A	N/A
Douglas County Re 1	Gold Rush Elementary	Performance Plan: Meets 95% Participation	90.0	2008	4	N/A	N/A
Academy 20	The Classical Academy High School	Performance Plan: Meets 95% Participation	90.0	2001	4	N/A	N/A
Thompson R2-J	New Vision Charter School	Performance Plan: Meets 95% Participation	90.0	2006	4	N/A	N/A
Douglas County Re 1	Parker Core Knowledge Charter School	Performance Plan: Meets 95% Participation	89.6	2000	3	0.23	0.18
Denver County 1	Odyssey School of Denver	Performance Plan: Low Participation	89.6	1951	4	N/A	N/A
South Routt RE 3	Soroco Middle School	Performance Plan: Meets 95% Participation	89.6	N/A	N/A	N/A	N/A
Cherry Creek 5	Belleview Elementary School	Performance Plan: Meets 95% Participation	89.4	1954	4	N/A	N/A
Fountain 8	Weikel Elementary School	Performance Plan: Meets 95% Participation	89.4	N/A	N/A	N/A	N/A
Delta County 50(J)	Paonia Elementary School	Performance Plan: Meets 95% Participation	89.3	1980	3	N/A	N/A
Denver County 1	William (Bill) Roberts ECE-8 School	Performance Plan: Meets 95% Participation	89.3	2006	3	N/A	N/A
Durango 9-R	Fort Lewis Mesa Elementary School	Performance Plan: Meets 95% Participation	89.2	1961	4	0.51	0.26
Adams 12 Five Star Schools	Meridian Elementary School	Performance Plan: Meets 95% Participation	89.1	1994	4	N/A	N/A
Douglas County Re 1	Ben Franklin Academy	Performance Plan: Meets 95% Participation	89.1	2011	N/A	N/A	N/A
Academy 20	Discovery Canyon Campus Middle School	Performance Plan: Meets 95% Participation	89.1	N/A	N/A	N/A	N/A





DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2018-2019	ADEQUACY INDEX FY2018- 2019
St Vrain Valley RE1J	Mead Elementary School	Performance Plan: Meets 95% Participation	88.9	1962	3	N/A	N/A
Jefferson County R-1	Prospect Valley Elementary School	Performance Plan: Meets 95% Participation	88.9	1967	3	N/A	N/A
Denver County 1	DSST: Byers Middle School	Performance Plan: Meets 95% Participation	88.8	1921	N/A	N/A	N/A
Littleton 6	Littleton Academy	Performance Plan: Meets 95% Participation	88.8	1989	3	0.36	0.36
Adams 12 Five Star Schools	Stargate Charter School	Performance Plan: Meets 95% Participation	88.7	2002	4	N/A	N/A
Academy 20	TCA College Pathways	Performance Plan: Low Participation	88.7	2009	4	N/A	N/A
Jefferson County R-1	Green Gables Elementary School	Performance Plan: Meets 95% Participation	88.6	1969	3	N/A	N/A
Adams 12 Five Star Schools	Prospect Ridge Academy	Performance Plan: Meets 95% Participation	88.5	N/A	N/A	N/A	N/A
Adams 12 Five Star Schools	Silver Creek Elementary	Performance Plan: Meets 95% Participation	88.5	1994	4	N/A	N/A
Poudre R-1	Dunn Elementary School	Performance Plan: Meets 95% Participation	88.4	1949	4	0.55	0.08
Jefferson County R-1	Jefferson Academy High School	Performance Plan: Meets 95% Participation	88.3	1999	3	N/A	N/A
Boulder Valley Re 2	Peak to Peak Charter School	Performance Plan: Meets 95% Participation	88.1	N/A	N/A	N/A	N/A
Mesa County Valley 51	Scenic Elementary School	Performance Plan: Meets 95% Participation	88.1	1969	3	N/A	N/A
Denver County 1	Highline Academy Southeast	Performance Plan: Meets 95% Participation	88.0	2019	3	N/A	N/A
West End RE-2	Paradox Valley Charter School	Performance Plan: Meets 95% Participation	87.9	1954	4	0.14	0.13
Denver County 1	DSST Middle School @ Noel Campus	Performance Plan: Meets 95% Participation	87.7	2002	N/A	N/A	N/A
Denver County 1	Denver School of the Arts	Performance Plan: Meets 95% Participation	87.6	1954	4	N/A	N/A
St Vrain Valley RE1J	Erie Elementary School	Performance Plan: Meets 95% Participation	87.5	1966	3	N/A	N/A
Boulder Valley Re 2	Fairview High School	Performance Plan: Low Participation	87.5	1971	3	N/A	N/A
Mesa County Valley 51	Gateway School	Performance Plan: Meets 95% Participation	87.5	1946	3	N/A	N/A
Poudre R-1	Ridgeview Classical Charter Schools	Performance Plan: Low Participation	87.4	2004	3	N/A	N/A
Douglas County Re 1	Coyote Creek Elementary School	Performance Plan: Low Participation	87.2	1995	3	0.44	0.12
Charter School Institute	Colorado Early Colleges - Parker	Performance Plan: Low Participation	87.2	N/A	N/A	N/A	N/A
Boulder Valley Re 2	Monarch High School	Performance Plan: Low Participation	87.1	1998	4	N/A	N/A
Douglas County Re 1	STEM School Highlands Ranch	Performance Plan: Low Participation	86.8	1990	4	N/A	N/A
Douglas County Re 1	Prairie Crossing Elementary School	Performance Plan: Meets 95% Participation	86.7	1995	4	0.26	0.08
Strasburg 31J	Strasburg Elementary School	Performance Plan: Meets 95% Participation	86.6	1972	4	0.37	0.22
Academy 20	Rockrimmon Elementary School	Performance Plan: Meets 95% Participation	86.5	1972	4	N/A	N/A
Adams 12 Five Star Schools	Tarver Elementary School	Performance Plan: Meets 95% Participation	86.3	1980	3	N/A	N/A
Denver County 1	Ellis Elementary School	Turnaround Plan: Meets 95% Participation	34.2	1955	3	N/A	N/A
Denver County 1	Schmitt Elementary School	Turnaround Plan: Meets 95% Participation	34.2	1953	4	N/A	N/A
Crowley County RE-1-J	Crowley County Elementary K-6	Turnaround Plan: Meets 95% Participation	33.8	1997	4	0.58	0.12
Englewood 1	Englewood Middle School	Turnaround Plan: Low Participation	33.0	1965	4	N/A	N/A
Charter School Institute	Coperni 2	Turnaround Plan: Low Participation	32.5	N/A	N/A	N/A	N/A
Denver County 1	Swansea Elementary School	Turnaround Plan: Meets 95% Participation	32.4	1957	3	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2018-2019	ADEQUACY INDEX FY2018- 2019
Canon City RE-1	McKinley Elementary School	Turnaround Plan: Meets 95% Participation	31.4	1951	3	N/A	N/A
Mesa County Valley 51	Chatfield Elementary School	Turnaround Plan: Meets 95% Participation	31.2	1977	4	N/A	N/A
Denver County 1	STRIVE Prep - Westwood	Turnaround Plan: Meets 95% Participation	30.9	1956	3	N/A	N/A
Denver County 1	Kaiser Elementary School	Turnaround Plan: Meets 95% Participation	30.0	1973	4	N/A	N/A
Denver County 1	Farrell B. Howell ECE-8 School	Turnaround Plan: Meets 95% Participation	29.9	2006	4	N/A	N/A
Denver County 1	Cole Arts and Science Academy	Turnaround Plan: Meets 95% Participation	29.6	1925	4	N/A	N/A
Denver County 1	5280 High School	Turnaround Plan: Meets 95% Participation	26.4	1983	N/A	N/A	N/A
Jefferson County R-1	Swanson Elementary School	Turnaround Plan: Meets 95% Participation	26.1	1964	4	N/A	N/A
Pueblo City 60	Irving Elementary School	Turnaround Plan: Meets 95% Participation	25.8	2004	3	N/A	N/A
Jefferson County R-1	Great Work Montessori	Turnaround Plan: Low Participation	25.0	2018	N/A	N/A	N/A
East Otero R-1	La Junta Intermediate School	Turnaround Plan: Meets 95% Participation	25.0	1953	4	N/A	N/A
Colorado Springs 11	Midland Elementary School	Turnaround Plan: Meets 95% Participation	25.0	1956	4	N/A	N/A
Denver County 1	Reach Charter School	Turnaround Plan: Meets 95% Participation	25.0	1946	4	N/A	N/A



Section 6 – Brief Summary of Projects Not Funded Previous Cycle

Section 22-43.7-111(1)(d), C.R.S.: A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), and a sub list of denied applications for which financial assistance in the form of career and technical education capital construction grants was requested pursuant to section 22-43.7-109 (14), and that includes for each project:

- (I) A brief project description;
- (II) A statement of the amount and type of financial assistance requested for the project;
- (III) A statement indicating whether or not the board recommended a financial assistance award for the project; and
- (IV) A summary of the reasons why the board or the state board denied financial assistance for the project.

- A sub list of technology grants is not included as no technology grants were applied for in FY 2018-19
- A sub list of career and technical education grants is not included as no CTE grants were applied for in FY 2018-19.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
MANZANOLA 3J	PK-12 Addition and Remodel	\$30,747,768.00	\$ 2,018,153.00	\$32,765,921.00	The project qualified as a priority 1 project for the BEST grant program and was awarded financial assistance but was unable to secure matching funds through a local bond initiative.
TRINIDAD 1	Trinidad Middle School Renovation	\$8,439,045.12	\$ 4,746,962.88	\$13,186,008.00	The project qualified as a priority 1 project for the BEST grant program and was awarded financial assistance but was unable to secure matching funds through a local bond initiative.
DURANGO 9-R	HS Partial Roof Replacement	\$200,828.77	\$ 491,684.23	\$ 692,513.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
GLOBAL VILLAGE ACADEMY - NORTHGLENN	K-8 School Replacement	\$18,643,060.70	\$ 15,253,413.30	\$33,896,474.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ADAMS 12 FIVE STAR SCHOOLS	DW School Safety & Security	\$492,122.07	\$ 626,337.18	\$ 1,118,459.25	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
MAPLETON 1	Valley View K-8 School Replacement	\$13,572,484.35	\$ 10,238,891.71	\$23,811,376.06	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.



DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
OURAY R-1	Pk-12 Supplemental	\$199,750.00	\$ 225,250.00	\$ 425,000.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
MEEKER RE1	HS Renovation and Expansion	\$19,448,042.80	\$ 31,731,017.20	\$51,179,060.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ADAMS COUNTY 14	Adams City MS Replacement	\$31,405,369.62	\$ 22,741,819.38	\$54,147,189.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
THOMPSON R2-J	District-Wide Classroom Projection Technology	\$30,618.84	\$ 78,734.16	\$ 109,353.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ADAMS-ARAPAHOE 28J	East Middle School Replacement	\$22,497,500.00	\$ 22,497,500.00	\$44,995,000.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
SHERIDAN 2	New High School	\$37,824,517.12	\$ 21,276,290.88	\$59,100,808.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
LA VETA RE-2	New PK-12 School	\$35,503,637.11	\$ 6,186,122.00	\$41,689,759.11	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
SIERRA GRANDE R-30	New PK-12	\$33,216,172.00	\$ 12,783,714.00	\$45,999,886.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ARCHULETA COUNTY 50 JT	Pk-5 Replacement	\$13,002,217.02	\$ 20,336,800.98	\$33,339,018.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ARCHULETA COUNTY 50 JT	PSMS Renovations	\$1,796,051.40	\$ 2,809,208.60	\$ 4,605,260.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.



Section 7 – Capital Construction Assistance Fund Projected Fund Balance

Section 22-43.7-111(1)(e), C.R.S.: An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

	<b>FY 2019-20 PROJECTED</b>	<b>FY 2020-21 PROJECTED</b>
	Cash Flow	Cash Flow
<b>Beginning Fund Balance (July 1)</b>	\$ 417,106,758	\$ 410,119,187
<b>REVENUE:</b>		
State Land Revenues	\$ 40,300,000	\$ 40,000,000
Matching Moneys	\$ 28,456,361	\$ 31,984,300
Marijuana Excise Tax Revenue	\$ 59,300,000	\$ 60,200,000
Colorado Lottery Proceeds	\$ 1,000,000	\$ 1,000,000
Interest Earnings	\$ 8,715,264	\$ 8,715,264
<b>Total Revenues</b>	<b>\$ 137,771,625</b>	<b>\$ 141,899,564</b>
<b>EXPENSES:</b>		
Program Administration	\$ 1,657,838	\$ 1,690,995
Statewide Facility Assessment Contract	\$ 150,000	\$ 150,000
Charter School Capital Construction	\$ 7,951,358	\$ 7,951,358
Cash Grant Awards	\$ 135,000,000	\$ 160,000,000
<b>Total Expenses</b>	<b>\$ 144,759,196</b>	<b>\$ 169,792,353</b>
<b>Ending Fund Balance (June 30)</b>	<b>\$ 410,119,187</b>	<b>\$ 382,226,398</b>
<b>Committed Funds*</b>	<b>\$ (156,873,431)</b>	<b>\$ (109,720,133)</b>
<b>Uncommitted Fund Balance</b>	<b>\$ 253,245,756</b>	<b>\$ 272,506,265</b>
*Committed funds include the state and local share lease-purchase payments, public school facility emergency reserve, and encumbered cash grants. Detail on committed funds provided below.		
<b>Committed Funds</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
State and Local Share Lease Purchase Payment	\$ (79,002,288)	\$ (85,802,141)
Public School Facility Emergency Reserve	\$ (1,000,000)	\$ (1,000,000)
Cash Grant Awards-FY17-18 cycle	\$ (25,762,456)	
Cash Grant Awards-FY18-19 cycle	\$ (51,000,000)	\$ (22,917,992)

Assumptions:

1. BEST cash grant recipients awarded during the FY17-18 cycle will expend 100% of the remaining award balance (\$25m) in the third fiscal year (FY19-20)
2. BEST cash grant recipients awarded during the FY18-19 cycle will expend approximately \$51m in the second year (FY19-20) and \$22m in the third year (FY20-21).
3. BEST cash grant recipients awarded during the FY19-20 cycle will expend 100% of the total award (\$135m) in the first fiscal year (FY19-20).