



Prioritized FY2020-2021 Recommended Building Excellent Schools Today Lease-Purchase Grants

Submitted to:
Capital Development Committee

By:
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Executive Summary

The State Board of Education is submitting to the Capital Development Committee the following prioritized list and description of twenty-five projects recommended for lease-purchase financing. At the time of completing this memo, the School Finance Act and state budget are not set. Therefore, there is no line drawn to recommend a set number of projects. The CCAB voted to increase its allowable debt capacity to \$55M annually. It is estimated that this will allow approximately \$130M in total construction projects for this grant round. Once the budget is set, Capital Construction staff will work with the State Treasurer to finalize the list of projects to move forward. If a higher prioritized project becomes ineligible for financial assistance due to their inability to raise the required matching moneys other backup projects may become eligible for lease-purchase funding. The State Board met on June 11, 2020 and approved the Capital Construction Assistance Board's grant recommendations pursuant to Section 22-43.7-109(7)(a) C.R.S.

Building Excellent Schools Today Grant Program

Pursuant to Article 22-43.7 C.R.S., financial assistance is provided from the Public School Capital Construction Assistance Fund (assistance fund) to school districts, charter schools, institute charter schools, BOCES, and the Colorado School for the Deaf and Blind to assist with new public school construction and existing public schools renovations. Assistance fund revenue is derived from the State Land Trust, Colorado Lottery proceeds, marijuana excise tax, matching grant funds, and assistance fund-generated interest.

The Building Excellent Schools Today (BEST) Act established the Public School Capital Construction Assistance Board (CCAB). In May, 2020 the CCAB reviewed 67 grant applications requesting approximately \$533 million in State grant funds with \$450 million in local matching funds, for \$983,280,083 in total project costs. On May 13th, 14th and 15th, 2020, the CCAB held public meetings and reviewed grant applications, pursuant to Section 22-43.7-109(7) C.R.S. Division staff and the CCAB thoroughly reviewed every application. They then prepared prioritized project lists for State Board of Education approval. The State Board of Education met on June 11, 2020 and approved the list of projects included in this report.

The following is a link to a summary of all grant applications received this year:

<http://www.cde.state.co.us/capitalconstruction/fy20-21bestapplicationssummarybook>

Standard of Review for the CCAB

The CCAB has prioritized applications for public school facility capital construction projects based on the following criteria, in descending order of importance and pursuant to Section 22-43.7-109(5) C.R.S., taking into consideration the financial assistance priority assessment, in conformance with statute:

1. Projects that will address safety hazards or health concerns at existing public school facilities, including concerns relating to public school facility security and projects designed to incorporate technology into the education environment. In prioritizing an application for a public school facility renovation project that will address safety hazards or health concerns, the CCAB shall consider the condition of the entire public school facility for which the project is proposed and determine whether it would be more fiscally prudent to replace the entire facility than to provide financial assistance for the renovation project
2. Projects that will relieve overcrowding in public school facilities, including but not limited to projects that will allow students to move from temporary instructional facilities into permanent facilities
3. Projects that will provide career and technical education capital construction in public school facilities; and
4. All other projects.



Standard of Review for the State Board of Education

The CCAB is required to submit the list of recommended projects to the State Board for approval no later than June 20 of each year. Generally, the State Board may disapprove or modify the provision of financial assistance for any project recommended by the CCAB if the State Board concludes that the CCAB misinterpreted the results of the prioritization assessment conducted pursuant to Section 22-43.7-108 C.R.S. or misapplied the prioritization criteria specified in Section 22-43.7-109(5) C.R.S.

Pursuant to Section 22-43.7-109(7)(a), the prioritized list of projects for which the State Board recommends financial assistance shall include the State Board's recommendation as to:

1. The amount of financial assistance;
2. Types of financial assistance to be provided;
3. The amount of applicant matching moneys for each recommended project based upon information provided by the applicant;
4. The source of matching moneys for each recommended project based upon information provided by the applicant.

The CCAB may recommend back-up projects for financial assistance in the case that another higher priority project or group of projects becomes ineligible for financial assistance. This would be due to an applicant's inability to raise required matching moneys by deadline prescribed by the Assistance Board as a condition of the financial assistance award.

Standard of Review for the Capital Development Committee

No later than June 25 of each year, the State Board shall submit to the Capital Development Committee (CDC) a prioritized list that includes only those projects that involve lease-purchase agreements. The CDC may approve or disapprove the list if it concludes that the inclusion of one or more of the listed projects would unreasonably increase the cost of providing financial assistance that involves lease-purchase agreements for all of the listed projects no later than July 15 of each year. If the CDC does not approve or disapprove the list by July 15, it will be deemed to have approved the list as submitted.

If the CDC disapproves the revised prioritized list, it shall provide its reasons for doing so in writing to the CCAB no later than July 20. The CCAB may resubmit the list with modifications or additional information, or both, that address the committee's concerns no later than August 1. The CDC may approve the entire resubmitted list or may disapprove one or more projects on the resubmitted list if the committee again concludes that the inclusion of the project or projects would unreasonably increase the cost of providing financial assistance that involves lease-purchase agreements for all of the listed projects, no later than August 15. If the CDC disapproves a project on the resubmitted list, the project shall not receive financial assistance that involves lease-purchase agreements, and the remaining projects on the resubmitted list shall receive such financial assistance that the State Board recommends. If the CDC does not approve or disapprove the resubmitted list by August 15, it will be deemed to have approved the list as resubmitted.



List of Prioritized Recommended FY2020-21 BEST Lease-Purchase Grants

County	Applicant Name	Project Title	BEST Request Amount	Applicant Contribution	Total Request & Matching Contribution
Pueblo	*PUEBLO COUNTY 70	Pleasant View MS HVAC/ Ventilation Upgrades	\$ 3,762,541.64	\$ 4,788,689.36	\$ 8,551,231.00
Larimer	THOMPSON R2-J	Entrance Security Improvements at 4 MS	\$ 262,690.24	\$ 558,216.76	\$ 820,907.00
Larimer	THOMPSON R2-J	DW Mechanical Improvements	\$ 3,313,066.88	\$ 7,040,267.12	\$ 10,353,334.00
Larimer	THOMPSON R2-J	DW Roof Replacement & Restoration	\$ 2,176,458.56	\$ 4,624,974.44	\$ 6,801,433.00
Weld	*JOHNSTOWN-MILLIKEN RE-5J	Letford ES Replacement	\$ 9,548,507.64	\$ 24,553,305.36	\$ 34,101,813.00
Adams	*STRASBURG 31J	HS & ES Building System/Safety Renovations	\$ 3,699,808.71	\$ 6,299,674.29	\$ 9,999,483.00
Mesa	*MESA COUNTY VALLEY 51	GJHS Replacement	\$ 9,999,538.28	\$ 99,885,497.72	\$ 109,885,036.00
Baca	*SPRINGFIELD RE-4	Springfield HS - Addition/ Renovation	\$ 34,154,782.00	\$ 5,990,000.00	\$ 40,144,782.00
Pueblo	PUEBLO CITY 60	Sunset Park - ES Replacement	\$ 15,953,022.72	\$ 6,203,953.28	\$ 22,156,976.00
Pueblo	PUEBLO CITY 60	Franklin School of Innovation - ES Replacement	\$ 16,142,175.36	\$ 6,277,512.64	\$ 22,419,688.00
Adams	MAPLETON 1	Monterey Community School Renovation	\$ 3,772,608.28	\$ 9,700,992.72	\$ 13,473,601.00
Sedgwick	*JULESBURG RE-1	PK-12 Replacement	\$ 33,254,615.00	\$ 6,721,470.00	\$ 39,976,085.00
Otero	*ROCKY FORD R-2	Rocky Ford HS - Addition/ Renovation	\$ 41,402,021.34	\$ 7,491,102.00	\$ 48,893,123.34
Huerfano	*HUERFANO RE-1	John Mall Secondary School Replacement	\$ 20,875,962.71	\$ 11,742,729.02	\$ 32,618,691.73
El Paso	HARRISON 2	Carmel MS Addition/ Renovation	\$ 6,064,432.78	\$ 29,608,701.22	\$ 35,673,134.00
Mesa	*PLATEAU VALLEY 50	PK -12 Renovation & Replacement	\$ 17,285,421.20	\$ 25,928,131.80	\$ 43,213,553.00
Weld	GREELEY 6	Brentwood MS Replacement	\$ 19,168,879.20	\$ 28,753,318.80	\$ 47,922,198.00
Montrose	*WEST END RE-2	New PK-12 School	\$ 32,695,741.72	\$ 2,198,326.28	\$ 34,894,068.00
Baca	WALSH RE-1	New PK-12 School	\$ 28,638,517.00	\$ 5,513,803.00	\$ 34,152,320.00
Otero	FOWLER R-4J	Fowler ES - Addition/ Renovation	\$ 37,271,902.00	\$ 4,900,000.00	\$ 42,171,902.00
La Plata	*DURANGO 9-R	Florida Mesa ES Replacement	\$ 6,837,854.16	\$ 21,653,204.82	\$ 28,491,058.98
Pueblo	Chavez/Huerta K-12 Preparatory Academy	Dolores Huerta Prep HS Addition/Remodel	\$ 27,849,319.65	\$ 2,096,185.35	\$ 29,945,505.00
Dolores	*DOLORES COUNTY RE NO.2	New PK-12 School	\$ 19,903,509.14	\$ 24,952,925.60	\$ 44,856,434.74
Weld	EATON RE-2	HS Addition/Renovation into MS	\$ 4,665,066.99	\$ 14,772,712.13	\$ 19,437,779.12
Crowley	*CROWLEY COUNTY RE-1-J	Crowley County School District Renovation	\$ 35,743,864.00	\$ 9,841,977.00	\$ 45,585,841.00
		Total Recommended BEST Grants (pending funding availability)	\$ 434,442,307.20	\$ 372,097,670.71	\$ 806,539,977.91
		Total Recommended for Lease/Purchase Grants	TBD	TBD	TBD
		Total Recommended for Cash Grants	TBD	TBD	TBD

*Grants are contingent on a November 2020 Bond Election



Summaries of the Prioritized Recommended FY2019-20 BEST Lease-Purchase Grants

Pueblo County 70 – Pleasant View Middle School HVAC/ Ventilation Upgrades

This project addresses health and safety deficiencies due to ventilation and temperature control issues resulting in poor indoor air quality which was supported by testing of concentrations of carbon dioxide. The existing roof is no longer under warranty and leaks, causing disruption in the student environment when there is water intrusion. This project will resolve these deficiencies and enhance student achievement by installing a mechanical system that will result in maximum operational efficiency, system reliability and improved educational environment of all occupants. These projects will have a construction warranty and manufacturer's warranty on equipment and the roof system.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$3,762,541.64; District Contribution – \$4,788,689.36 or 56%, with the source of match being the district's successful passage of a bond election in November 2020.

Thompson R2-J – Entrance Security Improvements at Four Middle Schools

This project addresses health and safety deficiencies including improving the security at the main entrances to four middle schools. This project will resolve these deficiencies and enhance student achievement by adding the needed entries and plan for those in alignment with the district's standards and the Standard Response Protocol from the "I Love You Guys" Foundation.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$262,690.24; District Contribution – \$558,216.76 or 68%, with the source of match being the district's 2018 bond proceed fund.

Thompson R2-J – District Wide Mechanical Improvements

This project addresses health and safety deficiencies in seven schools including repairing essential building systems that are failing and/or past their useful life which result in a degradation of the student learning environment. These include heating systems, hot water systems, ventilation systems, exhaust systems, electrical systems, and associated health safety issues. Having functional essential systems is critical to the schools.

This project is recommended for BEST cash funding as follows:

Grant Amount – \$3,313,066.88 District Contribution – \$7,040,267.12 or 68%, with the source of match being the district's 2018 bond proceed fund.

Thompson R2-J – District-wide Roof Replacement & Restoration

This project addresses health and safety deficiencies including replacing or repairing aged and leaking roofs on five schools. This project will resolve these deficiencies and enhance student achievement by replacing the deteriorated roofs determined to be the district's most urgent roof replacement need. The new roofs will have a 30-year warranty.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$2,176,458.56; District Contribution – \$4,624,974.44 or 68%, with the source of match being the district's 2018 bond proceed fund.



Johnstown-Milliken RE-5J – Letford Elementary School Replacement

This project addresses multiple health and safety deficiencies including a severely leaking roof, site drainage concerns, security inadequacies, lighting and electrical distribution issues, failing mechanical controls and HVAC units, structural concerns, and presence of asbestos containing materials. This project will resolve these deficiencies and enhance student achievement by full replacement of the school on a new site. The existing school will be demolished. The new school will follow the High Performance Certification Program.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$9,548,507.64; District Contribution – \$24,553,305.36 or 72%, with the source of match being an anticipated 2020 bond.

Strasburg 31J – High School and Elementary School Building System/Safety Renovations

This project addresses health and safety deficiencies including deteriorating mechanical systems leading to poor thermal comfort, fire alarm and fire egress inadequacies, and security challenges with controlling entry. This project will resolve these deficiencies and enhance student achievement by replacing mechanical equipment, replacing existing temporary partitions with permanent code compliant fire rated corridor and doors, and adding card access at the entrances.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$3,699,808.71; District Contribution – \$6,299,674.29 or 63%, with the source of match being an anticipated 2020 bond.

Mesa County Valley 51 – Grand Junction High School Replacement

This project addresses health and safety deficiencies including radioactive mill tailing sand utilized as an admixture for concrete and mortar in the building. Much of this hazardous material still exists in the building. The eight separate buildings are beyond their useful life—from raw sewage backups to water infiltration at the electrical room, cracking and settling foundation system, over 55 exterior access doors, and many more deficiencies. This project will resolve all deficiencies and enhance student achievement by replacing the high school with a new single contiguous building with one main entry point. The new school will be designed specifically around the district’s learning model.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$9,999,538.28; District Contribution – \$99,885,497.72 or 90%, with the source of match being the district’s anticipated 2020 bond proceed fund.

Springfield RE-4 – Springfield High School – Addition and Renovation

This project addresses health and safety deficiencies including nine separate school buildings creating a supervision and safety concern. Pre-K through elementary grades travel between buildings twice a day to access the cafeteria. The project will renovate the existing high school building to address lighting, HVAC and electrical upgrades, window and roof replacement. Pre-K through elementary will be relocated. Vocational/ agricultural classes, home economics classes, and the band class/cafeteria will be relocated to an addition on the junior/senior high school. This project will resolve the noted deficiencies and enhance student achievement by bringing all students into one central building. There will be a construction warranty and manufacturer’s equipment and product specifications warranty.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$34,154,782.00; District Contribution – \$5,990,000.00 or 15%, with the source of match being an anticipated 2020 bond.



Pueblo City 60 – Sunset Park Elementary School Replacement

This project addresses health and safety concerns of failing mechanical, electrical and plumbing systems. In order to address these systems, the district first would have to abate asbestos. After district and community input with the assistance of a master planning team it was determined the most cost-effective approach would be to replace the existing building. This project will resolve these deficiencies and enhance student achievement by building a new brick and mortar school that will include an energy efficient mechanical system, current educational technologies, learning spaces that provide for the educational delivery determined by the school district and provide for the safety of students and staff. There will be a construction and manufacturer's warranty on equipment and product specifications.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$15,953,022.72 District Contribution – \$6,203,953.28 or 28%, with the source of match being the district's passage of a 2019 bond.

Pueblo City 60 – Franklin School of Innovation – Elementary School Replacement

This project addresses health and safety concerns of failing mechanical, electrical and plumbing systems. In order to address these systems, the district first would have to abate asbestos. After district and community input with the assistance of a master planning team it was determined the most cost-effective approach would be to replace the existing building. This project will resolve these deficiencies and enhance student achievement by building a new brick and mortar school that will include an energy efficient mechanical system, current educational technologies, learning spaces that provide for the educational delivery determined by the school district and provide for the safety of students and staff. There will be a construction and manufacturer's warranty on equipment and product specifications.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$16,142,175.36; District Contribution – \$6,277,512.64 or 28%, with the source of match being the district's 2019 bond.

Mapleton 1 – Monterey Community School Renovation

This project addresses health and safety deficiencies including unmonitored access to the building, disjointed building layout and circulation, failing mechanical and electrical systems, and utility concerns specific to plumbing. The project will reconfigure the entrance to the building to provide for controlled access, open up corridors and allow for better line of sight. The project will update building systems to current code and make the building ADA compliant. The project will resolve deficiencies and enhance student achievement by providing improved student safety, improved thermal comfort and indoor air quality. There will be a construction and manufacturer's warranty on product specifications.

This project is recommended for BEST Cash and/or Lease Purchase funding as follows:

Grant Amount – \$3,772,608.28; District Contribution – \$9,700,992.72 or 72%, with the source of match being the district's 2016 bond.

Julesburg RE-1 – PK-12 Replacement

This project addresses health and safety deficiencies including poor ventilation and temperature control, safety and supervision challenges including students walking between three separate sites, water quality and sewer issues, high radon levels, asbestos, poor insulation, and moisture intrusion. This project will resolve these deficiencies and enhance student achievement by replacing the campuses with a new PK-12 school on a new site containing all the district's facilities. The new facility would meet high performance certification standards.



This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$33,254,615.00; District Contribution – \$6,721,470.00 or 17%, with the source of match being an anticipated 2020 bond.

Rocky Ford R-2 – Rocky Ford High School – Addition and Renovation

This project addresses health and safety deficiencies in the primary school and intermediate school. Each building has mechanical and electrical deficiencies that affect comfort in the classroom. There are plumbing concerns including floods at the intermediate school. The district and community determined an addition to the high school would be the most cost-efficient solution. This project will resolve these deficiencies and enhance student achievement by relocating the primary and intermediate students to the high school. This will bring all students to one location, address safety concerns, allow for all classes to be in one location and allow for shared use. The addition will be energy efficient, include current technology and provide for district educational delivery. There will be a construction warranty and a manufacturer's warranty.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$41,402,021.34; District Contribution – \$7,491,102.00 or 15%, with the source of match will be an anticipated 2020 bond.

Huerfano RE-1 – John Mall Secondary School Replacement

This project addresses health and safety deficiencies including declining structural integrity, ground water issues, inadequate HVAC systems that lead to poor indoor air quality, ventilation, and student comfort. This project will resolve these deficiencies and enhance student achievement by building a safe secondary school and creating more opportunities for 21st century learning. The solution includes compliance with the high-performance certification program.

This project is recommended for BEST Cash and/or Lease Purchase funding as follows:

Grant Amount – \$20,875,962.71; District Contribution – \$11,742,729.02 or 36%, with the source of match being the district's anticipated 2020 bond proceed fund.

Harrison 2 – Carmel Middle School Addition and Renovation

This project addresses health and safety deficiencies which arise from the structural movement of the building. Shifting of the building affects function of doors and windows, causes gaps in walls, cracking in the floor slab and hard floors, utility line movement which has led to sewage back up. This project will resolve these deficiencies and enhance student achievement by constructing a new facility. The project will consider high performance design as appropriate. There will be a construction warranty and manufacturer's warranty on equipment and product specifications.

This project is recommended for BEST Cash and/or Lease Purchase funding as follows:

Grant Amount – \$6,064,432.78; District Contribution – \$29,608,701.22 or 83%, with the source of match being the district's passage of a 2018 bond.

Plateau Valley 50 – PK-12 Renovation and Replacement

This project addresses health and safety deficiencies including: failing building systems, inadequate ADA access, hazardous materials, raw sewage backup in the cafeteria, inadequate water supply, too many exterior access points, inadequate classroom lighting, no secure entry vestibule, proximity to a state highway, countless roof leaks, and an overall inadequate learning environment. This project will resolve these deficiencies and enhance student achievement by replacing the older portions of the PK-12 school and performing minor renovations. The new school will be designed for modern security, energy efficacy, accessibility, free of hazardous materials, and conducive to 21st century learning.



This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$17,285,421.20; District Contribution – \$25,928,131.80 or 60%, with the source of match being the district's anticipated 2020 bond proceed fund.

Greeley 6 – Brentwood Middle School Replacement

This project addresses health and safety deficiencies including access control and supervision issues, roof leaks, fire code concerns, as well as overcrowding and educational adequacy issues. This project will resolve these deficiencies and enhance student achievement by replacing the middle school with a new school on a new site. The new school will meet high performance certification standards.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$19,168,879.20; District Contribution – \$28,753,318.80 or 60%, with the source of match being a 2019 bond.

West End RE-2 – New PK-12 School

This project addresses health and safety deficiencies including lack of fire protection systems, lack of emergency access, multiple facilities spread out across campus, inadequate electrical capacity, major systems beyond life expectancy, significant foundation deficiencies leading to water infiltration, lack of ADA accessibility and safe drop off zones. This project will resolve these deficiencies and enhance student achievement by building one unified PK-12 facility. The solution includes compliance with the high-performance certification program.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$32,695,741.72; District Contribution – \$2,198,326.28 or 6%, with the source of match being investment loans, district general funds and an anticipated 2020 bond.

Walsh RE-1 – New PK-12 School

This project addresses health and safety deficiencies, including students traveling between four different buildings daily. District and state assessments note the buildings to be deficient regarding safety, heating, cooling and ventilation, electrical systems and distribution, hazardous materials, and plumbing. The district developed a plan to build a new PK-12 school which will resolve deficiencies and enhance student achievement by bringing all students into one brick and mortar facility that will include all required and auxiliary classrooms, administration, and special programs. The project will be energy efficient and include current technology. The project will include a construction warranty and manufacturer's warranty on equipment and product specifications.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$28,638,517.00; District Contribution – \$5,513,803.00 or 16% with the source of match being an anticipated 2020 bond.

Fowler R-4J – Fowler Elementary School – Addition and Renovation

This project addresses health and safety concerns for students crossing a road to access the cafeteria and sports fields, addresses hazardous materials abatement, and technology deficiencies. The project will also address deficiencies at the agricultural shop and education building. This project will resolve these deficiencies and enhance student achievement by building an addition to the existing elementary school which will include a common cafeteria and educational spaces for the high school students, and minimize students crossing the street. The project will include a construction warranty and a manufacturer's warranty for equipment and product specifications.



This project is recommended for BEST Cash and/or Lease Purchase funding as follows:

Grant Amount – \$37,271,902.00; District Contribution – \$4,900,000.00 or 12%, with the source of match being the district's 2019 bond.

Durango 9-R – Florida Mesa ES Replacement

This project addresses health and safety deficiencies including abutting a state highway without proper safety zones and access, failing water treatment systems, existing mine tailings and elevated gamma radiation, and 17 separate exterior entrances leading to inadequate security. This project will resolve these deficiencies and enhance student achievement by relocating the school. The solution includes compliance with the high-performance certification program.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$6,837,854.16; District Contribution – \$21,653,204.82 or 76%, with the source of match being the district's anticipated 2020 bond proceed fund.

Chavez Huerta K-12 Preparatory Academy – Dolores Huerta Preparatory High School Addition Remodel

This project addresses health and safety deficiencies involving a campus of nine modular units including lack of a solid foundation, inadequate heating and cooling and poor air quality, fire safety concerns with the electrical system, and emergency egress. This project will resolve these deficiencies and enhance student achievement by providing an addition to the high school building. The existing building will be renovated to address building system deficiencies and bring the entire building, both existing and addition, to be energy efficient and code compliant. The project will include a construction warranty and manufacturer's equipment and product warranties.

This project is recommended for BEST Cash and/or Lease Purchase funding as follows:

Grant Amount – \$27,849,319.65; Charter Contribution – \$2,096,185.35 or 7%, with the source of match being the refunding of a 2019 bond for Dolores Huerta Preparatory High School.

Dolores County RE No. 2 – New K-12 School

This project addresses health and safety deficiencies including lack of secure entrances, safe drop off zones, and students traveling between buildings for classes, physical education, lunch, and other activities. This project will resolve these deficiencies and enhance student achievement by condensing facilities into a safe, secure PK-12 building. The solution includes compliance with the high-performance certification program.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$19,903,509.14; District Contribution – \$24,952,925.60 or 56%, with the source of match being the district's anticipated 2020 bond proceed fund.

Eaton RE-2 – HS Addition/Renovation into Middle School

This project addresses health and safety deficiencies including security and access control between multiple buildings on campus, accessibility restrictions affecting disabled students, and safety issues at other schools in the district. This project will resolve these deficiencies and enhance student achievement by constructing an addition at the existing Eaton HS campus in order to accommodate elementary and middle school students on the current Eaton high school campus, while high school students move to a new facility built with bond funds.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$4,665,066.99; District Contribution – \$14,772,712.13 or 76%, with the source of match being a 2019 bond.



Crowley County RE-1-J – Crowley County School District Renovation

This project addresses health and safety deficiencies district wide. The grant is requesting the renovation of the 1919 Jr/Sr High School which includes the relocation of auxiliary programs and administration, replacement of the Vocational Agricultural Building, and an addition to Ward Middle School to house K-3rd grade students. This project will resolve these deficiencies and enhance student achievement by updating deficient building systems. The project will consider high performance design as appropriate. There will be a construction and manufacturer's warranty for equipment and products specified.

This project is recommended for BEST cash and/or lease purchase funding as follows:

Grant Amount – \$41,085,841.00; District Contribution – \$4,500,000.00 or 11%, with the source of match being an anticipated \$4,000,000.00 2020 bond and \$500,000.00 from the district's General Fund.



This map of Colorado displays the boundaries and names of its 68 counties. Several counties are shaded in light blue, indicating areas of significant population growth. These shaded counties include: Mesa, Delta, Montrose, Dolores, Montezuma-Cortez, Durango, San Juan, Grand, Garfield, and Pitkin. Red stars are placed within these shaded regions to highlight specific locations: one in Mesa County, one in Delta County, one in Montrose County, one in Dolores County, one in Montezuma-Cortez County, one in Durango County, one in San Juan County, one in Grand County, and one in Pitkin County. The map also shows unshaded counties and their names, such as Moffat, Steamboat Springs, North Park, Poudre, Ault-Highland, Briggsdale, Prairie, Plateau, Valley, Frenchman, Revere School District, Julesburg, Holyoke, Wray, Idalia, Burlington, Cheyenne County, Kit Carson, Arriba-Flagler, Hi-Plains, Limon, Genco-Hugo, Karval, Eads, Plainview, Las Animas, Lamar, McClave, Wilby, Pritchett, Springfield, Vilas, Walsh, Campo, Branson Reorganized, Kim Reorganized, and others. The map is a detailed representation of Colorado's geography and administrative divisions.

Produced by the Colorado Department of Education Web Management Team - April, 2014

= Recommended Projects (25)

★ = Bond Contingent (13)

**FY 2020-2021 Lease Purchase Projects by State Legislative District:**

<u>Committee Member:</u>	<u>District:</u>	<u>Counties:</u>	<u>Projects:</u>
Janice Rich	55	Mesa	*MESA COUNTY VALLEY 51
Rhonda Fields	29		
Dylan Roberts	26		
Jerry Sonnenberg	1	Weld, Sedgwick	*Johnstown-Milliken RE 5J, *Julesburg RE-1, Greeley 6, Eaton RE2
Tammy Story	16		
Alex Valdez	5		

Projects not in Member Districts:

<u>Counties:</u>	<u>Projects:</u>
Pueblo	*PUEBLO COUNTY 70
Larimer	THOMPSON R2-J
Larimer	THOMPSON R2-J
Larimer	THOMPSON R2-J
Adams	*STRASBURG 31J
Baca	*SPRINGFIELD RE-4
Pueblo	PUEBLO CITY 60
Pueblo	PUEBLO CITY 60
Adams	MAPLETON 1
Otero	*ROCKY FORD R-2
Huerfano	*HUERFANO RE-1
El Paso	HARRISON 2
Mesa	*PLATEAU VALLEY 50
Montrose	*WEST END RE-2
Baca	WALSH RE-1
Otero	FOWLER R-4J
La Plata	*DURANGO 9-R
Pueblo	Chavez/Huerta K-12 Preparatory Academy
Dolores	*DOLORES COUNTY RE NO.2
Crowley	*CROWLEY COUNTY RE-1-J

**Indicates bond contingent project.*