



COLORADO
Department of Education

Charter School Capital Construction Funding

Submitted to:

**Senate Education Committee
House Education Committee
Joint Budget Committee**

By:

**Andy Stine
Director, Division of Capital Construction**

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Division of Capital Construction
Colorado Department of Education.
For more information, please contact Andy Stine
1580 Logan Street, Suite 310, Denver, CO 80203
303-866-6717
Stine_A@cde.state.co.us



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Executive Summary

The Charter School Capital Construction Annual Report is submitted pursuant to Section 22-54-124(3)(b), C.R.S., which states:

No later than February 1 of each budget year, the Department of Education shall certify to the education committees of the Senate and the House of Representatives and the Joint Budget Committee of the General Assembly the total number of pupils expected to be enrolled in all qualified charter schools in the state during the next budget year, as derived from reports provided to the department by districts pursuant to section 22-30.5-112 (1) and by the Charter School Institute pursuant to section 22-30.5-513 (3) (a). For the purposes of any certification made during the 2003-04 budget year and budget years thereafter, a pupil expected to be enrolled in a qualified charter school as defined in sub-subparagraph (B) of subparagraph (I) of paragraph (f.6) of subsection (1) of this section shall be counted as one-half of one pupil.

The following pages contain a table showing the total number of pupils expected to be enrolled in all qualified charter schools in the next budget year, as reported by school districts and the Charter School Institute. The projection for Fiscal Year 2019-2020 is 115,524.87.

Section 22-54-124(1)(f.6)(I) outlines the criteria for a charter school qualified to receive charter school capital construction funding:

(I) For the budget years commencing on or after July 1, 2003, "qualified charter school" means:

(A) A charter school that is not operating in a school district facility and that has capital construction costs;

(B) A charter school that is operating in a school district facility and that has capital construction costs; or

(C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the office of the state architect pursuant to section 24-30-1303.5, C.R.S., and that is obligated to make lease payments for use of the facility.



Charter School Capital Construction Annual Report Pursuant to 22-54-124(3)(b), C.R.S.

COUNTY	DISTRICT	CHARTER SCHOOL	Located in a District Facility	Located in a state inventory or real property maintained by Dept. of Personnel	Located in a state inventory or real property maintained by Dept. of Personnel, and making lease payments	Have Capital Construction Needs	Total projected FY2019-20 FTE	Projected online pupil count for FY2019-20	Final projected (FTE) pupil count in qualified charters schools for FY2019-20
CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	NEW AMERICA SCHOOL - THORNTON	NO	NO	NA	YES	300.00	0.00	300.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	PROSPECT RIDGE ACADEMY	NO	NO	NA	YES	1,408.00	0.00	1,408.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	STARGATE CHARTER SCHOOL	NO	NO	NA	YES	1,450.00	0.00	1,450.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	WESTGATE COMMUNITY SCHOOL	NO	NO	NA	YES	490.00	0.00	490.00
ADAMS	SCHOOL DISTRICT 27J	BELLE CREEK CHARTER SCHOOL	NO	NO	NA	YES	658.10	0.00	658.10
ADAMS	SCHOOL DISTRICT 27J	BROMLEY EAST CHARTER SCHOOL	NO	NO	NA	YES	1,193.00	0.00	1,193.00
ADAMS	SCHOOL DISTRICT 27J	EAGLE RIDGE ACADEMY	NO	NO	NA	YES	515.00	0.00	515.00
ADAMS	SCHOOL DISTRICT 27J	FOUNDATIONS ACADEMY	NO	NO	NA	YES	751.00	0.00	751.00
ADAMS	SCHOOL DISTRICT 27J	LANDMARK CHARTER ACADEMY AT REUNION	NO	NO	NA	YES	751.00	0.00	751.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	ACADEMY OF ADVANCED LEARNING	NO	NO	NA	YES	702.00	0.00	702.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	AURORA ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	527.00	0.00	527.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	AXL ACADEMY	NO	NO	NA	YES	450.00	0.00	450.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	GLOBAL VILLAGE ACADEMY - AURORA	NO	NO	NA	YES	1,117.00	0.00	1,117.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	LOTUS SCHOOL FOR EXCELLENCE	NO	NO	NA	YES	885.00	0.00	885.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	VANGUARD CLASSICAL SCHOOL WEST	NO	NO	NA	YES	445.00	0.00	445.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	VANGUARD CLASSICAL SCHOOL EAST	NO	NO	NA	YES	765.00	0.00	765.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	VEGA COLLEGIATE ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	335.00	0.00	335.00
ARAPAHOE	CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	NO	NO	NA	YES	546.20	0.00	546.20
ARAPAHOE	CHERRY CREEK 5	HERITAGE HEIGHTS ACADEMY	NO	NO	NA	YES	325.00	0.00	325.00
ARAPAHOE	LITTLETON 6	LITTLETON ACADEMY	NO	NO	NA	YES	443.00	0.00	443.00
ARAPAHOE	LITTLETON 6	LITTLETON PREP CHARTER SCHOOL	NO	NO	NA	YES	559.00	0.00	559.00
ARCHULETA	ARCHULETA 50 JT	PAGOSA PEAK OPEN SCHOOL	NO	NO	NA	YES	111.00	0.00	111.00
BOULDER	BOULDER VALLEY RE 2	BOULDER PREP CHARTER HIGH SCHOOL	NO	NO	NA	YES	95.00	0.00	95.00
BOULDER	BOULDER VALLEY RE 2	PEAK TO PEAK CHARTER SCHOOL	NO	NO	NA	YES	1,414.80	0.00	1,414.80
BOULDER	BOULDER VALLEY RE 2	JUSTICE HIGH SCHOOL	NO	NO	NA	YES	89.00	0.00	89.00
BOULDER	ST VRAIN VALLEY RE 1J	ASPEN RIDGE PREPARATORY SCHOOL	NO	NO	NA	YES	400.00	0.00	400.00
BOULDER	ST VRAIN VALLEY RE 1J	CARBON VALLEY CHARTER SCHOOL	NO	NO	NA	YES	200.00	0.00	200.00
BOULDER	ST VRAIN VALLEY RE 1J	FLAGSTAFF ACADEMY	NO	NO	NA	YES	847.20	0.00	847.20
BOULDER	ST VRAIN VALLEY RE 1J	IMAGINE CHARTER SCHOOL OF FIRESTONE	NO	NO	NA	YES	530.00	0.00	530.00
BOULDER	ST VRAIN VALLEY RE 1J	ST. VRAIN COMMUNITY MONTESSORI	NO	NO	NA	YES	215.00	0.00	215.00
BOULDER	ST VRAIN VALLEY RE 1J	TWIN PEAKS CHARTER ACADEMY	NO	NO	NA	YES	740.00	0.00	740.00



COUNTY	DISTRICT	CHARTER SCHOOL	Located in a District Facility	Located in a state inventory or real property maintained by Dept. of Personnel	Located in a state inventory or real property maintained by Dept. of Personnel, and making lease payments	Have Capital Construction Needs	Total projected FY2019-20 FTE	Projected online pupil count for FY2019-20	Final projected (FTE) pupil count in qualified charters schools for FY2019-20
CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
DENVER	DENVER COUNTY 1	5280 HIGH SCHOOL	NO	NO	NA	YES	205.00	0.00	205.00
DENVER	DENVER COUNTY 1	ACADEMY 360	NO	NO	NA	YES	140.60	0.00	140.60
DENVER	DENVER COUNTY 1	COLORADO HIGH SCHOOL - OSAGE	NO	NO	NA	YES	270.00	0.00	270.00
DENVER	DENVER COUNTY 1	COLORADO HIGH SCHOOL CHARTER - GES	NO	NO	NA	YES	150.00	0.00	150.00
DENVER	DENVER COUNTY 1	HIGHLINE ACADEMY SOUTHEAST	NO	NO	NA	YES	528.00	0.00	528.00
DENVER	DENVER COUNTY 1	KIPP SUNSHINE PEAK ES	NO	NO	NA	YES	121.00	0.00	121.00
DENVER	DENVER COUNTY 1	MONARCH MONTESSORI	NO	NO	NA	YES	212.00	0.00	212.00
DENVER	DENVER COUNTY 1	REACH CHARTER SCHOOL	NO	NO	NA	YES	94.00	0.00	94.00
DENVER	DENVER COUNTY 1	RISEUP COMMUNITY SCHOOL	NO	NO	NA	YES	110.00	0.00	110.00
DENVER	DENVER COUNTY 1	ROCKY MOUNTAIN PREP BERKELEY	NO	NO	NA	YES	286.00	0.00	286.00
DENVER	DENVER COUNTY 1	ROOTS ES	NO	NO	NA	YES	0.00	0.00	0.00
DENVER	DENVER COUNTY 1	EARLY COLLEGE OF DENVER (FKA. SOUTHWEST EARLY LEADERSHIP)	NO	NO	NA	YES	110.00	0.00	110.00
DENVER	DENVER COUNTY 1	WYATT-EDISON CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	215.00	0.00	215.00
DENVER	DENVER COUNTY 1	WYATT-EDISON CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	277.00	0.00	277.00
DOUGLAS	DOUGLAS COUNTY RE 1	ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	630.00	0.00	630.00
DOUGLAS	DOUGLAS COUNTY RE 1	AMERICAN ACADEMY AT CASTLE PINES	NO	NO	NA	YES	2,510.00	0.00	2,510.00
DOUGLAS	DOUGLAS COUNTY RE 1	ASCENT CLASSICAL ACADEMY	NO	NO	NA	YES	600.00	0.00	600.00
DOUGLAS	DOUGLAS COUNTY RE 1	ASPEN VIEW ACADEMY	NO	NO	NA	YES	845.00	0.00	845.00
DOUGLAS	DOUGLAS COUNTY RE 1	BEN FRANKLIN ACADEMY	NO	NO	NA	YES	884.30	0.00	884.30
DOUGLAS	DOUGLAS COUNTY RE 1	CHALLENGE TO EXCELLENCE CHARTER SCHOOL	NO	NO	NA	YES	538.00	0.00	538.00
DOUGLAS	DOUGLAS COUNTY RE 1	GLOBAL VILLAGE ACADEMY - DOUGLAS	NO	NO	NA	YES	429.00	0.00	429.00
DOUGLAS	DOUGLAS COUNTY RE 1	LEMAN ACADEMY OF EXCELLENCE	NO	NO	NA	YES	700.00	0.00	700.00
DOUGLAS	DOUGLAS COUNTY RE 1	PARKER CORE KNOWLEDGE CHARTER SCHOOL	NO	NO	NA	YES	669.20	0.00	669.20
DOUGLAS	DOUGLAS COUNTY RE 1	PARKER PERFORMING ARTS SCHOOL	NO	NO	NA	YES	750.00	0.00	750.00
DOUGLAS	DOUGLAS COUNTY RE 1	DCS MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	407.80	0.00	407.80
DOUGLAS	DOUGLAS COUNTY RE 1	NORTH STAR ACADEMY	NO	NO	NA	YES	675.00	0.00	675.00
DOUGLAS	DOUGLAS COUNTY RE 1	PLATTE RIVER CHARTER ACADEMY	NO	NO	NA	YES	498.00	0.00	498.00
DOUGLAS	DOUGLAS COUNTY RE 1	RENAISSANCE SECONDARY SCHOOL	NO	NO	NA	YES	420.00	0.00	420.00
DOUGLAS	DOUGLAS COUNTY RE 1	SKYVIEW ACADEMY	NO	NO	NA	YES	1,235.00	0.00	1,235.00
DOUGLAS	DOUGLAS COUNTY RE 1	STEM SCHOOL AND ACADEMY	NO	NO	NA	YES	1,850.00	85.00	1,850.00
DOUGLAS	DOUGLAS COUNTY RE 1	WORLD COMPASS ACADEMY	NO	NO	NA	YES	780.00	0.00	780.00
EAGLE	EAGLE COUNTY RE 50	EAGLE COUNTY CHARTER ACADEMY	NO	NO	NA	YES	330.00	0.00	330.00



COUNTY	DISTRICT	CHARTER SCHOOL	Located in a District Facility	Located in a state inventory or real property maintained by Dept. of Personnel	Located in a state inventory or real property maintained by Dept. of Personnel, and making lease payments	Have Capital Construction Needs	Total projected FY2019-20 FTE	Projected online pupil count for FY2019-20	Final projected (FTE) pupil count in qualified charters schools for FY2019-20
CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
EL PASO	ACADEMY 20	NEW SUMMIT CHARTER ACADEMY	NO	NO	NA	YES	655.00	0.00	655.00
EL PASO	ACADEMY 20	THE CLASSICAL ACADEMY CHARTER	NO	NO	NA	YES	2,941.00	0.00	2,941.00
EL PASO	CHEYENNE MOUNTAIN 12	THE VANGUARD SCHOOL (CHEYENNE MOUNTAIN CHARTER)	NO	NO	NA	YES	1,463.00	0.00	1,463.00
EL PASO	COLORADO SPRINGS 11	COMMUNITY PREP CHARTER SCHOOL	NO	NO	NA	YES	230.00	0.00	230.00
EL PASO	COLORADO SPRINGS 11	EASTLAKE HIGH SCHOOL OF COLORADO SPRINGS	NO	NO	NA	YES	285.00	0.00	285.00
EL PASO	DISTRICT 49	BANNING LEWIS RANCH ACADEMY	NO	NO	NA	YES	1,450.00	0.00	1,450.00
EL PASO	DISTRICT 49	IMAGINE CLASSICAL ACADEMY AT INDIGO RANCH	NO	NO	NA	YES	663.00	0.00	663.00
EL PASO	DISTRICT 49	JAMES IRWIN TRADE ACADEMY (POWER TECHNICAL EDUCATION)	NO	NO	NA	YES	325.00	0.00	325.00
EL PASO	DISTRICT 49	LIBERTY TREE ACADEMY	NO	NO	NA	YES	470.00	0.00	470.00
EL PASO	DISTRICT 49	PIKES PEAK SCHOOL EXPEDITIONARY LEARNING	NO	NO	NA	YES	394.68	0.00	394.68
EL PASO	DISTRICT 49	ROCKY MOUNTAIN CLASSICAL ACADEMY	NO	NO	NA	YES	1,336.00	0.00	1,336.00
EL PASO	HARRISON 2	ATLAS PREPARATORY SCHOOL	NO	NO	NA	YES	960.00	0.00	960.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	497.00	0.00	497.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER HIGH SCHOOL	NO	NO	NA	YES	425.00	0.00	425.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER MIDDLE SCHOOL	NO	NO	NA	YES	446.00	0.00	446.00
EL PASO	LEWIS-PALMER 38	MONUMENT CHARTER ACADEMY	NO	NO	NA	YES	906.00	0.00	906.00
EL PASO	WIDEFIELD 3	JAMES MADISON CHARTER ACADEMY SCHOOL	NO	NO	NA	YES	137.60	0.00	137.60
ELBERT	ELIZABETH C-1	LEGACY ACADEMY	NO	NO	NA	YES	365.00	0.00	365.00
FREMONT	CANON CITY RE-1	MOUNT VIEW CORE KNOWLEDGE CHARTER SCHOOL	NO	NO	NA	YES	255.00	0.00	255.00
GARFIELD	ROARING FORK RE-1	CARBONDALE COMMUNITY CHARTER SCHOOL	NO	NO	NA	YES	129.00	0.00	129.00
GUNNISON	GUNNISON WATERSHED RE1J	MARBLE CHARTER SCHOOL	NO	NO	NA	YES	40.00	40.00	40.00
JEFFERSON	JEFFERSON COUNTY R-1	ADDENBROOKE CLASSICAL ACADEMY	NO	NO	NA	YES	787.00	0.00	787.00
JEFFERSON	JEFFERSON COUNTY R-1	COLLEGIATE ACADEMY OF COLORADO	NO	NO	NA	YES	390.00	0.00	390.00
JEFFERSON	JEFFERSON COUNTY R-1	COMPASS MONTESSORI - GOLDEN CHARTER SCHOOL	NO	NO	NA	YES	368.00	0.00	368.00
JEFFERSON	JEFFERSON COUNTY R-1	EXCEL ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	504.00	0.00	504.00
JEFFERSON	JEFFERSON COUNTY R-1	GREAT WORK MONTESSORI SCHOOL	NO	NO	NA	YES	150.00	0.00	150.00
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON ACADEMY CHARTER SCHOOL (LESS GRADE 5-8)	NO	NO	NA	YES	601.48	0.00	601.48
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY JR/SR HIGH SCHOOL	NO	NO	NA	YES	1,036.00	0.00	1,036.00
JEFFERSON	JEFFERSON COUNTY R-1	LINCOLN CHARTER ACADEMY	NO	NO	NA	YES	727.00	0.00	727.00
JEFFERSON	JEFFERSON COUNTY R-1	MONTESSORI PEAKS CHARTER ACADEMY	NO	NO	NA	YES	375.00	0.00	375.00
JEFFERSON	JEFFERSON COUNTY R-1	MOUNTAIN PHOENIX COMMUNITY SCHOOL	NO	NO	NA	YES	500.00	0.00	500.00
JEFFERSON	JEFFERSON COUNTY R-1	NEW AMERICA SCHOOL	NO	NO	NA	YES	220.00	0.00	220.00
JEFFERSON	JEFFERSON COUNTY R-1	ROCKY MOUNTAIN ACADEMY OF EVERGREEN	NO	NO	NA	YES	300.00	0.00	300.00
JEFFERSON	JEFFERSON COUNTY R-1	ROCKY MOUNTAIN DEAF SCHOOL	NO	NO	NA	YES	68.00	0.00	68.00
JEFFERSON	JEFFERSON COUNTY R-1	TWO ROADS CHARTER SCHOOL	NO	NO	NA	YES	455.00	0.00	455.00
JEFFERSON	JEFFERSON COUNTY R-1	WOODROW WILSON CHARTER ACADEMY	NO	NO	NA	YES	672.00	0.00	672.00



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CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
LARIMER	POUDRE R-1	COMPASS COMMUNITY COLLABORATIVE SCHOOL	NO	NO	NA	YES	175.00	0.00	175.00
LARIMER	POUDRE R-1	FT. COLLINS MONTESSORI SCHOOL	NO	NO	NA	YES	175.00	0.00	175.00
LARIMER	POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	NO	NO	NA	YES	1,100.00	0.00	1,100.00
LARIMER	POUDRE R-1	MOUNTAIN SAGE COMMUNITY SCHOOL	NO	NO	NA	YES	280.00	0.00	280.00
LARIMER	POUDRE R-1	RIDGEVIEW CLASSICAL CHARTER SCHOOLS	NO	NO	NA	YES	674.00	0.00	674.00
LARMIER	THOMPSON R2-J	LOVELAND CLASSICAL SCHOOLS	NO	NO	NA	YES	881.10	0.00	881.10
LARMIER	THOMPSON R2-J	NEW VISION CHARTER SCHOOL	NO	NO	NA	YES	656.60	0.00	656.60
MESA	MESA COUNTY VALLEY 51	INDEPENDENCE ACADEMY CHARTER SCHOOL (DEEP RIV	NO	NO	NA	YES	364.70	0.00	364.70
MESA	MESA COUNTY VALLEY 51	JUNIPER RIDGE COMMUNITY SCHOOL	NO	NO	NA	YES	387.00	0.00	387.00
MESA	MESA COUNTY VALLEY 51	MESA VALLEY COMMUNITY SCHOOL	NO	NO	NA	YES	390.00	0.00	390.00
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	BATTLE ROCK CHARTER SCHOOL	NO	NO	NA	YES	63.00	0.00	63.00
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	THE CHILDREN'S KIVA MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	98.00	69.00	98.00
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	SOUTHWEST OPEN CHARTER SCHOOL	NO	NO	NA	YES	133.00	0.00	133.00
MONTROSE	MONTROSE COUNTY RE-1J	VISTA CHARTER SCHOOL	NO	NO	NA	YES	190.00	0.00	190.00
PITKIN	ASPEN 1	ASPEN COMMUNITY CHARTER SCHOOL	NO	NO	NA	YES	129.00	0.00	129.00
PROWERS	LAMAR RE-2	ALTA VISTA CHARTER SCHOOL	NO	NO	NA	YES	126.00	0.00	126.00
PUEBLO	PUEBLO CITY 60	CHAVEZ-HUERTA K-12 PREPARATORY ACADEMY	NO	NO	NA	YES	924.00	25.00	924.00
PUEBLO	PUEBLO COUNTY 70	SWALLOWS CHARTER ACADEMY	NO	NO	NA	YES	676.00	0.00	676.00
PUEBLO	PUEBLO COUNTY 70	THE CONNECT CHARTER SCHOOL	NO	NO	NA	YES	276.00	0.00	276.00
ROUTT	STEAMBOAT SPRINGS RE-2	NORTH ROUTT CHARTER SCHOOL	NO	NO	NA	YES	92.00	0.00	92.00
SAGUACHE	MOFFAT 2	CRESTONE CHARTER SCHOOL	NO	NO	NA	YES	85.00	0.00	85.00
WELD	GREELEY 6	FRONTIER CHARTER ACADEMY (CORE KNOWLEDGE PRG	NO	NO	NA	YES	1,468.00	0.00	1,468.00
WELD	GREELEY 6	SALIDA DEL SOL ACADEMY	NO	NO	NA	YES	705.00	0.00	705.00
WELD	GREELEY 6	UNION COLONY PREPARATORY SCHOOL	NO	NO	NA	YES	434.00	0.00	434.00
WELD	GREELEY 6	UNION COLONY ELEMENTARY SCHOOL	NO	NO	NA	YES	420.00	0.00	420.00
WELD	GREELEY 6	UNIVERSITY SCHOOLS	NO	NO	NA	YES	1,731.40	0.00	1,731.40
WELD	GREELEY 6	WEST RIDGE ACADEMY	NO	NO	NA	YES	488.00	0.00	488.00
WELD	JOHNSTOWN-MILLIKEN RE-5J	KNOWLEDGE QUEST ACADEMY	NO	NO	NA	YES	386.00	0.00	386.00
WELD	WELD COUNTY SCHOOL DISTRICT R	CARDINAL COMMUNITY ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	176.00	0.00	176.00
WELD	WINDSOR RE-4	WINDSOR CHARTER ACADEMY K-12	NO	NO	NA	YES	1,342.00	0.00	1,342.00
CSI	CHARTER SCHOOL INSTITUTE	ANIMAS HIGH SCHOOL	NO	NO	NA	YES	252.00	0.00	252.00
CSI	CHARTER SCHOOL INSTITUTE	CAPROCK ACADEMY	NO	NO	NA	YES	865.00	0.00	865.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGES - AURORA	NO	NO	NA	YES	350.00	0.00	350.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGES - PARKER	NO	NO	NA	YES	700.00	0.00	700.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGES - FT. COLLINS	NO	NO	NA	YES	1,300.00	0.00	1,300.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO MILITARY ACADEMY	NO	NO	NA	YES	602.00	0.00	602.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO SPRINGS CHARTER ACADEMY	NO	NO	NA	YES	465.00	0.00	465.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO SPRINGS EARLY COLLEGES	NO	NO	NA	YES	725.00	0.00	725.00
CSI	CHARTER SCHOOL INSTITUTE	COMMUNITY LEADERSHIP ACADEMY STATE CHARTER S	NO	NO	NA	YES	555.00	0.00	555.00



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CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
CSI	CHARTER SCHOOL INSTITUTE	CROWN POINTE CHARTER ACADEMY	NO	NO	NA	YES	474.00	0.00	474.00
CSI	CHARTER SCHOOL INSTITUTE	EARLY COLLEGE HIGH SCHOOL AT ARVADA	NO	NO	NA	YES	356.00	0.00	356.00
CSI	CHARTER SCHOOL INSTITUTE	FRONTIER CHARTER ACADEMY	NO	NO	NA	YES	0.00	0.00	0.00
CSI	CHARTER SCHOOL INSTITUTE	GLOBAL VILLAGE ACADEMY - CO SPRINGS	NO	NO	NA	YES	566.00	0.00	566.00
CSI	CHARTER SCHOOL INSTITUTE	GLOBAL VILLAGE ACADEMY - FT COLLINS	NO	NO	NA	YES	195.00	0.00	195.00
CSI	CHARTER SCHOOL INSTITUTE	GLOBAL VILLAGE ACADEMY - NORTHGLENN	NO	NO	NA	YES	930.00	0.00	930.00
CSI	CHARTER SCHOOL INSTITUTE	GOLDEN VIEW CLASSICAL ACADEMY	NO	NO	NA	YES	674.00	0.00	674.00
CSI	CHARTER SCHOOL INSTITUTE	INDIAN PEAKS CHARTER SCHOOL	NO	NO	NA	YES	30.00	0.00	30.00
CSI	CHARTER SCHOOL INSTITUTE	JAMES IRWIN CHARTER ACADEMY	NO	NO	NA	YES	308.00	0.00	308.00
CSI	CHARTER SCHOOL INSTITUTE	LAUNCH HIGH SCHOOL	NO	NO	NA	YES	125.00	0.00	125.00
CSI	CHARTER SCHOOL INSTITUTE	MONARCH CLASSICAL	NO	NO	NA	YES	310.00	0.00	310.00
CSI	CHARTER SCHOOL INSTITUTE	MONTESSORI DEL MUNDO CHARTER SCHOOL	NO	NO	NA	YES	263.00	0.00	263.00
CSI	CHARTER SCHOOL INSTITUTE	MONUMENT VIEW MONTESSORI	NO	NO	NA	YES	50.00	0.00	50.00
CSI	CHARTER SCHOOL INSTITUTE	MOUNTAIN MIDDLE SCHOOL	NO	NO	NA	YES	244.00	0.00	244.00
CSI	CHARTER SCHOOL INSTITUTE	MOUNTAIN SONG COMMUNITY SCHOOL	NO	NO	NA	YES	315.00	0.00	315.00
CSI	CHARTER SCHOOL INSTITUTE	MOUNTAIN VILLAGE MONTESSORI	NO	NO	NA	YES	124.30	0.00	124.30
CSI	CHARTER SCHOOL INSTITUTE	NCAAK ACADEMY OF ARTS AND KNOWLEDGE (T.R. PAUL	NO	NO	NA	YES	210.00	0.00	210.00
CSI	CHARTER SCHOOL INSTITUTE	NEW LEGACY CHARTER HS (AND EARLY LEARNING CENT	NO	NO	NA	YES	100.00	0.00	100.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	642.57	0.00	642.57
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER HIGH SCHOOL	NO	NO	NA	YES	642.57	0.00	642.57
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER MIDDLE SCHOOL	NO	NO	NA	YES	642.57	0.00	642.57
CSI	CHARTER SCHOOL INSTITUTE	RICARDO FLORES MAGON ACADEMY	NO	NO	NA	YES	323.00	0.00	323.00
CSI	CHARTER SCHOOL INSTITUTE	ROSS MONTESSORI SCHOOL	NO	NO	NA	YES	275.00	0.00	275.00
CSI	CHARTER SCHOOL INSTITUTE	SALIDA MONTESSORI	NO	NO	NA	YES	86.00	0.00	86.00
CSI	CHARTER SCHOOL INSTITUTE	STONE CREEK ELEMENTARY	NO	NO	NA	YES	340.00	0.00	340.00
CSI	CHARTER SCHOOL INSTITUTE	HIGH POINT ACADEMY	NO	NO	NA	YES	619.00	0.00	619.00
CSI	CHARTER SCHOOL INSTITUTE	THE ACADEMY OF CHARTER SCHOOLS	NO	NO	NA	YES	1,780.50	0.00	1,780.50
CSI	CHARTER SCHOOL INSTITUTE	THOMAS MACLAREN	NO	NO	NA	YES	850.00	0.00	850.00
CSI	CHARTER SCHOOL INSTITUTE	TWO RIVERS COMMUNITY SCHOOL	NO	NO	NA	YES	360.00	0.00	360.00
CSI	CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY HIGH STATE CHART	NO	NO	NA	YES	220.00	0.00	220.00
CSI	CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY MIDDLE STATE CHA	NO	NO	NA	YES	240.00	0.00	240.00



COUNTY	DISTRICT	CHARTER SCHOOL	Located in a District Facility	Located in a state inventory or real property maintained by Dept. of Personnel	Located in a state inventory or real property maintained by Dept. of Personnel, and making lease payments	Have Capital Construction Needs	Total projected FY2019-20 FTE	Projected online pupil count for FY2019-20	Final projected (FTE) pupil count in qualified charters schools for FY2019-20
CHARTER SCHOOLS IN DISTRICT OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
ARAPAHOE	ADAMS-ARAPAHOE 28J	ROCKY MOUNTAIN PREP - FLETCHER CAMPUS	YES	NO	NA	YES	417.00	0.00	417.00
BOULDER	BOULDER VALLEY RE 2	HORIZONS K-8 ALTERNATIVE CHARTER SCHOOL	YES	NO	NA	YES	330.00	0.00	330.00
BOULDER	BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	YES	NO	NA	YES	358.00	0.00	358.00
CLEAR CREEK	CLEAR CREEK RE-1	GEORGETOWN COMMUNITY SCHOOL	YES	NO	NA	YES	90.00	0.00	90.00
DELTA	DELTA COUNTY 50J	VISION CHARTER ACADEMY	YES	NO	NA	YES	400.00	0.00	400.00
DENVER	DENVER COUNTY 1	ACADEMY OF URBAN LEARNING	YES	NO	NA	YES	120.00	0.00	120.00
DENVER	DENVER COUNTY 1	COMPASS ACADEMY	YES	NO	NA	YES	320.00	0.00	320.00
DENVER	DENVER COUNTY 1	DENVER JUSTICE HIGH SCHOOL	YES	NO	NA	YES	104.00	0.00	104.00
DENVER	DENVER COUNTY 1	DENVER LANGUAGE SCHOOL (GRADES 6-8)	YES	NO	NA	YES	447.00	0.00	447.00
DENVER	DENVER COUNTY 1	DENVER LANGUAGE SCHOOL (GRADES K-5)	YES	NO	NA	YES	395.00	0.00	395.00
DENVER	DENVER COUNTY 1	DSST: BYERS HIGH SCHOOL	YES	NO	NA	YES	500.00	0.00	500.00
DENVER	DENVER COUNTY 1	DSST: BYERS MIDDLE SCHOOL	YES	NO	NA	YES	475.00	0.00	475.00
DENVER	DENVER COUNTY 1	DSST: COLE HIGH SCHOOL	YES	NO	NA	YES	380.00	0.00	380.00
DENVER	DENVER COUNTY 1	DSST: COLE MIDDLE SCHOOL	YES	NO	NA	YES	349.00	0.00	349.00
DENVER	DENVER COUNTY 1	DSST: COLLEGE VIEW HIGH SCHOOL	YES	NO	NA	YES	510.00	0.00	510.00
DENVER	DENVER COUNTY 1	DSST: COLLEGE VIEW MIDDLE SCHOOL	YES	NO	NA	YES	459.00	0.00	459.00
DENVER	DENVER COUNTY 1	DSST: CONSERVATORY GREEN HIGH SCHOOL	YES	NO	NA	YES	413.00	0.00	413.00
DENVER	DENVER COUNTY 1	DSST: CONSERVATORY GREEN MIDDLE SCHOOL	YES	NO	NA	YES	460.00	0.00	460.00
DENVER	DENVER COUNTY 1	DSST: GREEN VALLEY RANCH HIGH SCHOOL	YES	NO	NA	YES	550.00	0.00	550.00
DENVER	DENVER COUNTY 1	DSST: GREEN VALLEY RANCH MIDDLE SCHOOL	YES	NO	NA	YES	461.00	0.00	461.00
DENVER	DENVER COUNTY 1	DSST: HENRY MIDDLE SCHOOL	YES	NO	NA	YES	230.00	0.00	230.00
DENVER	DENVER COUNTY 1	DSST: NOEL MIDDLE SCHOOL	YES	NO	NA	YES	300.00	0.00	300.00
DENVER	DENVER COUNTY 1	DSST: STAPLETON HIGH SCHOOL	YES	NO	NA	YES	564.00	0.00	564.00
DENVER	DENVER COUNTY 1	DSST: STAPLETON MIDDLE SCHOOL	YES	NO	NA	YES	468.00	0.00	468.00
DENVER	DENVER COUNTY 1	DOWNTOWN DENVER EXPEDITIONARY SCHOOL	YES	NO	NA	YES	410.00	0.00	410.00
DENVER	DENVER COUNTY 1	GIRLS ATHLETIC LEADERSHIP SCHOOL HIGH SCHOOL	YES	NO	NA	YES	145.00	0.00	145.00
DENVER	DENVER COUNTY 1	GIRLS ATHLETIC LEADERSHIP SCHOOL MIDDLE SCHOOL	YES	NO	NA	YES	327.00	0.00	327.00
DENVER	DENVER COUNTY 1	HIGHLINE ACADEMY NORTHEAST	YES	NO	NA	YES	500.00	0.00	500.00



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CHARTER SCHOOLS IN DISTRICT OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
DENVER	DENVER COUNTY 1	KIPP DENVER COLLEGIATE HIGH SCHOOL	YES	NO	NA	YES	447.00	0.00	447.00
DENVER	DENVER COUNTY 1	KIPP NORTHEAST DENVER MS	YES	NO	NA	YES	450.00	0.00	450.00
DENVER	DENVER COUNTY 1	KIPP NORTHEAST ES	YES	NO	NA	YES	453.00	0.00	453.00
DENVER	DENVER COUNTY 1	KIPP NORTHEAST DENVER LEADERSHIP ACADEMY	YES	NO	NA	YES	500.00	0.00	500.00
DENVER	DENVER COUNTY 1	KIPP SUNSHINE PEAK ACADEMY	YES	NO	NA	YES	425.00	0.00	425.00
DENVER	DENVER COUNTY 1	ODYSSEY SCHOOL OF DENVER	YES	NO	NA	YES	223.00	0.00	223.00
DENVER	DENVER COUNTY 1	OMAR D BLAIR CHARTER SCHOOL	YES	NO	NA	YES	722.00	0.00	722.00
DENVER	DENVER COUNTY 1	ROCKY MOUNTAIN PREPARATORY SCHOOL - CREEKSIDE	YES	NO	NA	YES	577.00	0.00	577.00
DENVER	DENVER COUNTY 1	ROCKY MOUNTAIN PREPARATORY SCHOOL - SOUTHWEST	YES	NO	NA	YES	415.00	0.00	415.00
DENVER	DENVER COUNTY 1	SOAR - GVR	YES	NO	NA	YES	447.00	447.00	447.00
DENVER	DENVER COUNTY 1	STRIVE PREP - EXCEL (NORTHWEST HS)	YES	NO	NA	YES	300.00	0.00	300.00
DENVER	DENVER COUNTY 1	STRIVE PREP - FEDERAL	YES	NO	NA	YES	330.00	0.00	330.00
DENVER	DENVER COUNTY 1	STRIVE PREP - GVR	YES	NO	NA	YES	360.00	0.00	360.00
DENVER	DENVER COUNTY 1	STRIVE PREP - KEPNER	YES	NO	NA	YES	270.00	0.00	270.00
DENVER	DENVER COUNTY 1	STRIVE PREP - LAKE	YES	NO	NA	YES	330.00	0.00	330.00
DENVER	DENVER COUNTY 1	STRIVE PREP - MONTBELLO	YES	NO	NA	YES	270.00	0.00	270.00
DENVER	DENVER COUNTY 1	STRIVE PREP - RISE HS	YES	NO	NA	YES	500.00	0.00	500.00
DENVER	DENVER COUNTY 1	STRIVE PREP - RUBY HILL ES	YES	NO	NA	YES	500.00	0.00	500.00
DENVER	DENVER COUNTY 1	STRIVE PREP - SMART ACADEMY	YES	NO	NA	YES	500.00	0.00	500.00
DENVER	DENVER COUNTY 1	STRIVE PREP - SUNNYSIDE (NORTHWEST HIGHLANDS C)	YES	NO	NA	YES	270.00	0.00	270.00
DENVER	DENVER COUNTY 1	STRIVE PREP - WESTWOOD (HARVEY PARK)	YES	NO	NA	YES	330.00	0.00	330.00
DENVER	DENVER COUNTY 1	UNIVERSITY PREP - ARAPAHOE ST.	YES	NO	NA	YES	325.60	0.00	325.60
DENVER	DENVER COUNTY 1	UNIVERSITY PREP - STEELE ST.	YES	NO	NA	YES	288.00	0.00	288.00
EL PASO	COLORADO SPRINGS 11	ACADEMY FOR ADVANCED AND CREATIVE LEARNING	YES	NO	NA	YES	285.00	0.00	285.00
EL PASO	COLORADO SPRINGS 11	CIVA CHARTER SCHOOL	YES	NO	NA	YES	189.00	0.00	189.00
EL PASO	COLORADO SPRINGS 11	GLOBE CHARTER SCHOOL	YES	NO	NA	YES	153.00	0.00	153.00
EL PASO	COLORADO SPRINGS 11	ROOSEVELT CHARTER ACADEMY	YES	NO	NA	YES	636.00	0.00	636.00
JEFFERSON	JEFFERSON COUNTY R-1	COMPASS MONTESSORI - WHEAT RIDGE CHARTER SC	YES	NO	NA	YES	215.00	0.00	215.00
JEFFERSON	JEFFERSON COUNTY R-1	DORAL ACADEMY	YES	NO	NA	YES	300.00	0.00	300.00
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY (GRADES 5-6)	YES	NO	NA	YES	108.00	0.00	108.00
LA PLATA	DURANGO 9-R	THE JUNIPER SCHOOL	YES	NO	NA	YES	200.00	0.00	200.00
MONTROSE	WEST END RE-2	PARADOX VALLEY CHARTER SCHOOL	YES	NO	NA	YES	41.00	0.00	41.00
PARK	PARK COUNTY RE-2	GUFFEY CHARTER SCHOOL	YES	NO	NA	YES	30.00	0.00	30.00
PARK	PARK COUNTY RE-2	LAKE GEORGE CHARTER SCHOOL	YES	NO	NA	YES	140.00	10.00	140.00
PUEBLO	PUEBLO CITY 60	PUEBLO CHARTER SCHOOL FOR THE ARTS & SCIENCE	YES	NO	NA	YES	165.00	0.00	165.00
PUEBLO	PUEBLO CITY 60	PUEBLO CHARTER SCHOOL FOR THE ARTS & SCIENCE	YES	NO	NA	YES	429.00	0.00	429.00



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NEW CHARTER SCHOOLS FOR FY2019-20									
ARAPAHOE	ADAMS-ARAPAHOE 28J	DSST: AURORA SCIENCE AND TECH	N/A	N/A	N/A	N/A	150.00	0.00	150.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	AURORA COMMUNITY SCHOOL	N/A	N/A	N/A	N/A	265.00	0.00	265.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	EMPOWER COMMUNITY HS	N/A	N/A	N/A	N/A	120.00	0.00	120.00
DENVER	DENVER COUNTY 1	DSST: HENRY HS	N/A	N/A	N/A	N/A	155.00	0.00	155.00
DENVER	DENVER COUNTY 1	THE CUBE	N/A	N/A	N/A	N/A	100.00	0.00	100.00
PUEBLO	PUEBLO COUNTY 70	VILLA BELLA EXPEDITIONARY	N/A	N/A	N/A	N/A	200.00	0.00	200.00
CHARTER SCHOOLS IN FACILITIES ON STATE INVENTORY									
CSI	CHARTER SCHOOL INSTITUTE	NEW AMERICA SCHOOL - LOWRY	NO	YES	YES	YES	330.00	0.00	330.00
DENVER	DENVER COUNTY 1	RIDGE VIEW ACADEMY CHARTER SCHOOL	NO	YES	YES	YES	210.00	0.00	210.00
						TOTALS	115,524.87	676.00	115,524.87

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¹ Online charter schools do not have eligible FTE and are not included in this report.