



COLORADO
Department of Education

Charter School Capital Construction Funding

Submitted to:
Senate Education Committee
House Education Committee
Joint Budget Committee

By:
Division of Public School Capital Construction Assistance

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Division of Public School Capital Construction Assistance
Colorado Department of Education.
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Table of Contents

Executive Summary	3
Charter School Capital Construction Annual Report Pursuant to 22-54-124(3)(b), C.R.S.	4



Executive Summary

The Charter School Capital Construction Annual Report is submitted pursuant to Section 22-54-124(3)(b), C.R.S., which states:

No later than February 1 of each budget year, the Department of Education shall certify to the education committees of the Senate and the House of Representatives and the Joint Budget Committee of the General Assembly the total number of pupils expected to be enrolled in all qualified charter schools in the state during the next budget year, as derived from reports provided to the department by districts pursuant to section 22-30.5-112 (1) and by the Charter School Institute pursuant to section 22-30.5-513 (3) (a). For the purposes of any certification made during the 2003-04 budget year and budget years thereafter, a pupil expected to be enrolled in a qualified charter school as defined in sub-subparagraph (B) of subparagraph (I) of paragraph (f.6) of subsection (1) of this section shall be counted as one-half of one pupil.

Section 22-54-124(1)(f.6)(I) outlines the criteria for a charter school qualified to receive charter school capital construction funding:

(I) For the budget years commencing on or after July 1, 2003, "qualified charter school" means:

(A) A charter school that is not operating in a school district facility and that has capital construction costs;

(B) A charter school that is operating in a school district facility and that has capital construction costs; or

(C) A charter school that is operating or will operate in the next budget year in a facility that is listed on the state inventory of real property and improvements and other capital assets maintained by the office of the state architect pursuant to [section 24-30-1303.5, C.R.S.](#), and that is obligated to make lease payments for use of the facility.

Below is a table showing the total number of pupils expected to be enrolled in all qualified charter schools in the next budget year as reported by school districts and the Charter School Institute. The final projected Full Time Equivalent (FTE) pupil count in qualified charter schools is derived from the total number of projected FTE less non-qualified online pupils and adjusting for in district-owned facility FTE.



Charter School Capital Construction Annual Report Pursuant to 22-54-124(3)(b), C.R.S.

COUNTY	DISTRICT	CHARTER SCHOOL	Located in a District Facility	Located in a state inventory or real property maintained by Dept. of Personnel	Located in a state inventory or real property maintained by Dept. of Personnel, and making lease payments	Have Capital Construction Needs	Total projected FY2018-19 FTE	Projected online pupil count for FY2018-19	Final projected (FTE) pupil count in qualified charter schools for FY2018-19
CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	PROSPECT RIDGE ACADEMY	NO	NO	NA	YES	1475.00	0.00	1475.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	STARGATE CHARTER SCHOOL	NO	NO	NA	YES	1435.00	0.00	1435.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	WESTGATE COMMUNITY SCHOOL	NO	NO	NA	YES	490.00	0.00	490.00
ADAMS	SCHOOL DISTRICT 27J	BELLE CREEK CHARTER SCHOOL	NO	NO	NA	YES	626.60	0.00	626.60
ADAMS	SCHOOL DISTRICT 27J	BROMLEY EAST CHARTER SCHOOL	NO	NO	NA	YES	1170.00	0.00	1170.00
ADAMS	SCHOOL DISTRICT 27J	EAGLE RIDGE ACADEMY	NO	NO	NA	YES	510.00	0.00	510.00
ADAMS	SCHOOL DISTRICT 27J	FOUNDATIONS ACADEMY	NO	NO	NA	YES	714.00	0.00	714.00
ADAMS	SCHOOL DISTRICT 27J	LANDMARK CHARTER ACADEMY AT REUNION	NO	NO	NA	YES	714.00	0.00	714.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	ACADEMY OF ADVANCED LEARNING	NO	NO	NA	YES	639.00	0.00	639.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	AURORA ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	530.00	0.00	530.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	AXL ACADEMY	NO	NO	NA	YES	465.00	0.00	465.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	GLOBAL VILLAGE ACADEMY - AURORA	NO	NO	NA	YES	1021.00	0.00	1021.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	LOTUS SCHOOL FOR EXCELLENCE	NO	NO	NA	YES	880.00	0.00	880.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	VANGUARD CLASSICAL SCHOOL WEST	NO	NO	NA	YES	480.00	0.00	480.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	VANGUARD CLASSICAL SCHOOL EAST	NO	NO	NA	YES	815.00	0.00	815.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	VEGA COLLEGIATE ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	240.00	0.00	240.00
ARAPAHOE	CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	NO	NO	NA	YES	524.20	0.00	524.20
ARAPAHOE	CHERRY CREEK 5	HERITAGE HEIGHTS ACADEMY	NO	NO	NA	YES	245.00	0.00	245.00
ARAPAHOE	LITTLETON 6	LITTLETON ACADEMY	NO	NO	NA	YES	466.00	0.00	466.00
ARAPAHOE	LITTLETON 6	LITTLETON PREP CHARTER SCHOOL	NO	NO	NA	YES	610.00	0.00	610.00
ARCHULETA	ARCHULETA 50 JT	PAGOSA PEAKS OPEN SCHOOL	NO	NO	NA	YES	83.70	0.00	83.70
BOULDER	BOULDER VALLEY RE 2	BOULDER PREP CHARTER HIGH SCHOOL	NO	NO	NA	YES	100.00	0.00	100.00
BOULDER	BOULDER VALLEY RE 2	PEAK TO PEAK CHARTER SCHOOL	NO	NO	NA	YES	1414.80	0.00	1414.80
BOULDER	BOULDER VALLEY RE 2	JUSTICE HIGH SCHOOL	NO	NO	NA	YES	85.00	0.00	85.00
BOULDER	ST VRAIN VALLEY RE 1J	ASPEN RIDGE PREPARATORY SCHOOL	NO	NO	NA	YES	515.00	0.00	515.00
BOULDER	ST VRAIN VALLEY RE 1J	CARBON VALLEY CHARTER SCHOOL	NO	NO	NA	YES	230.00	0.00	230.00
BOULDER	ST VRAIN VALLEY RE 1J	FLAGSTAFF ACADEMY	NO	NO	NA	YES	846.50	0.00	846.50
BOULDER	ST VRAIN VALLEY RE 1J	IMAGINE CHARTER SCHOOL OF FIRESTONE	NO	NO	NA	YES	530.00	0.00	530.00
BOULDER	ST VRAIN VALLEY RE 1J	ST. VRAIN COMMUNITY MONTESSORI	NO	NO	NA	YES	219.00	0.00	219.00
BOULDER	ST VRAIN VALLEY RE 1J	TWIN PEAKS CHARTER ACADEMY	NO	NO	NA	YES	860.00	0.00	860.00
DENVER	DENVER COUNTY 1	ACADEMY 360	NO	NO	NA	YES	162.40	0.00	162.40
DENVER	DENVER COUNTY 1	COLORADO HIGH SCHOOL, OSAGE	NO	NO	NA	YES	275.00	0.00	275.00
DENVER	DENVER COUNTY 1	COLORADO HIGH SCHOOL CHARTER, GES	NO	NO	NA	YES	125.00	0.00	125.00
DENVER	DENVER COUNTY 1	DENVER LANGUAGE SCHOOL (GRADES K-2)	NO	NO	NA	YES	311.00	0.00	311.00
DENVER	DENVER COUNTY 1	HIGHLINE ACADEMY SOUTHEAST	NO	NO	NA	YES	526.00	0.00	526.00
DENVER	DENVER COUNTY 1	MONARCH MONTESSORI	NO	NO	NA	YES	250.00	0.00	250.00
DENVER	DENVER COUNTY 1	REACH CHARTER SCHOOL	NO	NO	NA	YES	86.00	0.00	86.00
DENVER	DENVER COUNTY 1	RISEUP COMMUNITY SCHOOL	NO	NO	NA	YES	150.00	0.00	150.00
DENVER	DENVER COUNTY 1	ROOTS ES	NO	NO	NA	YES	240.00	0.00	240.00
DENVER	DENVER COUNTY 1	SOUTHWEST EARLY COLLEGE CHARTER SCHOOL	NO	NO	NA	YES	90.00	0.00	90.00
DENVER	DENVER COUNTY 1	THE BOYS SCHOOL OF DENVER	NO	NO	NA	YES	195.00	0.00	195.00
DENVER	DENVER COUNTY 1	WYATT-EDISON CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	284.00	0.00	284.00
DOUGLAS	DOUGLAS COUNTY RE 1	ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	670.00	0.00	670.00
DOUGLAS	DOUGLAS COUNTY RE 1	AMERICAN ACADEMY AT CASTLE PINES	NO	NO	NA	YES	2234.40	0.00	2234.40
DOUGLAS	DOUGLAS COUNTY RE 1	ASPEN VIEW ACADEMY	NO	NO	NA	YES	817.00	0.00	817.00
DOUGLAS	DOUGLAS COUNTY RE 1	BEN FRANKLIN ACADEMY	NO	NO	NA	YES	860.30	0.00	860.30
DOUGLAS	DOUGLAS COUNTY RE 1	CHALLENGE TO EXCELLENCE CHARTER SCHOOL	NO	NO	NA	YES	500.00	0.00	500.00
DOUGLAS	DOUGLAS COUNTY RE 1	GLOBAL VILLAGE ACADEMY - DOUGLAS	NO	NO	NA	YES	325.00	0.00	325.00
DOUGLAS	DOUGLAS COUNTY RE 1	PARKER CORE KNOWLEDGE CHARTER SCHOOL	NO	NO	NA	YES	612.00	0.00	612.00
DOUGLAS	DOUGLAS COUNTY RE 2	PARKER PERFORMING ARTS SCHOOL	NO	NO	NA	YES	800.00	0.00	800.00
DOUGLAS	DOUGLAS COUNTY RE 1	DCS MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	412.00	0.00	412.00
DOUGLAS	DOUGLAS COUNTY RE 1	NORTH STAR ACADEMY	NO	NO	NA	YES	675.00	0.00	675.00
DOUGLAS	DOUGLAS COUNTY RE 1	PLATTE RIVER CHARTER ACADEMY	NO	NO	NA	YES	527.20	0.00	527.20
DOUGLAS	DOUGLAS COUNTY RE 1	RENAISSANCE SECONDARY SCHOOL	NO	NO	NA	YES	360.00	0.00	360.00
DOUGLAS	DOUGLAS COUNTY RE 1	SKYVIEW ACADEMY	NO	NO	NA	YES	1279.20	0.00	1279.20
DOUGLAS	DOUGLAS COUNTY RE 1	STEM SCHOOL AND ACADEMY	NO	NO	NA	YES	1889.50	75.00	1814.50
DOUGLAS	DOUGLAS COUNTY RE 1	WORLD COMPASS ACADEMY	NO	NO	NA	YES	720.00	0.00	720.00
EAGLE	EAGLE COUNTY RE 50	EAGLE COUNTY CHARTER ACADEMY	NO	NO	NA	YES	330.00	0.00	330.00
EL PASO	ACADEMY 20	THE CLASSICAL ACADEMY CHARTER	NO	NO	NA	YES	3423.00	450.00	2973.00
EL PASO	CHEYENNE MOUNTAIN 12	THE VANGUARD SCHOOL (CHEYENNE MOUNTAIN CHARTER)	NO	NO	NA	YES	1350.00	0.00	1350.00
EL PASO	COLORADO SPRINGS 11	COMMUNITY PREP CHARTER SCHOOL	NO	NO	NA	YES	330.00	0.00	330.00
EL PASO	COLORADO SPRINGS 11	LIFE SKILLS CENTER OF COLORADO SPRINGS	NO	NO	NA	YES	297.00	0.00	297.00
EL PASO	FALCON 49	BANNING LEWIS RANCH ACADEMY	NO	NO	NA	YES	1350.00	0.00	1350.00
EL PASO	FALCON 49	IMAGINE CLASSICAL ACADEMY AT INDIGO RANCH	NO	NO	NA	YES	715.00	0.00	715.00
EL PASO	FALCON 49	JAMES IRWIN TRADE ACADEMY (POWER TECHNICAL EA)	NO	NO	NA	YES	238.00	0.00	238.00
EL PASO	FALCON 49	PIKES PEAK SCHOOL EXPEDITIONARY LEARNING	NO	NO	NA	YES	394.00	0.00	394.00
EL PASO	FALCON 49	ROCKY MOUNTAIN CLASSICAL ACADEMY	NO	NO	NA	YES	1350.00	0.00	1350.00



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CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
EL PASO	HARRISON 2	ATLAS PREPARATORY SCHOOL	NO	NO	NA	YES	955.00	0.00	955.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	496.70	0.00	496.70
EL PASO	HARRISON 2	JAMES IRWIN CHARTER HIGH SCHOOL	NO	NO	NA	YES	426.00	0.00	426.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER MIDDLE SCHOOL	NO	NO	NA	YES	446.00	0.00	446.00
EL PASO	LEWIS-PALMER 38	MONUMENT CHARTER ACADEMY	NO	NO	NA	YES	913.00	0.00	913.00
EL PASO	WIDEFIELD 3	JAMES MADISON CHARTER ACADEMY SCHOOL	NO	NO	NA	YES	131.00	0.00	131.00
ELBERT	ELIZABETH C-1	LEGACY ACADEMY	NO	NO	NA	YES	414.60	0.00	414.60
FREMONT	CANON CITY RE-1	MOUNT VIEW CORE KNOWLEDGE CHARTER SCHOOL	NO	NO	NA	YES	252.00	0.00	252.00
GARFIELD	ROARING FORK RE-1	CARBONDALE COMMUNITY CHARTER SCHOOL	NO	NO	NA	YES	135.00	0.00	135.00
GUNNISON	GUNNISON WATERSHED RE1J	MARBLE CHARTER SCHOOL	NO	NO	NA	YES	40.00	0.00	40.00
JEFFERSON	JEFFERSON COUNTY R-1	ADDENBROOKE CLASSICAL ACADEMY	NO	NO	NA	YES	650.00	0.00	650.00
JEFFERSON	JEFFERSON COUNTY R-1	COLLEGIATE ACADEMY OF COLORADO	NO	NO	NA	YES	375.00	0.00	375.00
JEFFERSON	JEFFERSON COUNTY R-1	COMPASS MONTESSORI - GOLDEN CHARTER SCHOOL	NO	NO	NA	YES	368.00	0.00	368.00
JEFFERSON	JEFFERSON COUNTY R-1	EXCEL ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	496.00	0.00	496.00
JEFFERSON	JEFFERSON COUNTY R-1	FREE HORIZON MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	323.48	0.00	323.48
JEFFERSON	JEFFERSON COUNTY R-1	GOLDEN VIEW CLASSICAL ACADEMY	NO	NO	NA	YES	643.80	0.00	643.80
JEFFERSON	JEFFERSON COUNTY R-1	GREAT WORK MONTESSORI SCHOOL	NO	NO	NA	YES	80.00	0.00	80.00
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON ACADEMY CHARTER SCHOOL (LESS GRADE	NO	NO	NA	YES	613.48	0.00	613.48
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY JR/SR HIGH SCHOOL	NO	NO	NA	YES	966.50	0.00	966.50
JEFFERSON	JEFFERSON COUNTY R-1	LINCOLN CHARTER ACADEMY	NO	NO	NA	YES	693.00	0.00	693.00
JEFFERSON	JEFFERSON COUNTY R-1	MONTESSORI PEAKS CHARTER ACADEMY	NO	NO	NA	YES	405.00	0.00	405.00
JEFFERSON	JEFFERSON COUNTY R-1	MOUNTAIN PHOENIX COMMUNITY SCHOOL	NO	NO	NA	YES	480.00	0.00	480.00
JEFFERSON	JEFFERSON COUNTY R-1	NEW AMERICA SCHOOL	NO	NO	NA	YES	260.00	0.00	260.00
JEFFERSON	JEFFERSON COUNTY R-1	ROCKY MOUNTAIN ACADEMY OF EVERGREEN	NO	NO	NA	YES	260.00	0.00	260.00
JEFFERSON	JEFFERSON COUNTY R-1	ROCKY MOUNTAIN DEAF SCHOOL	NO	NO	NA	YES	58.00	0.00	58.00
JEFFERSON	JEFFERSON COUNTY R-1	TWO ROADS CHARTER SCHOOL	NO	NO	NA	YES	454.00	0.00	454.00
JEFFERSON	JEFFERSON COUNTY R-1	WOODROW WILSON CHARTER ACADEMY	NO	NO	NA	YES	685.50	0.00	685.50
LARIMER	POUDRE R-1	FT. COLLINS MONTESSORI SCHOOL	NO	NO	NA	YES	136.00	0.00	136.00
LARIMER	POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	NO	NO	NA	YES	1111.00	0.00	1111.00
LARIMER	POUDRE R-1	MOUNTAIN SAGE COMMUNITY SCHOOL	NO	NO	NA	YES	258.60	0.00	258.60
LARIMER	POUDRE R-1	RIDGEVIEW CLASSICAL CHARTER SCHOOLS	NO	NO	NA	YES	664.90	0.00	664.90
LARIMER	THOMPSON R2-J	LOVELAND CLASSICAL SCHOOLS	NO	NO	NA	YES	828.00	0.00	828.00
LARIMER	THOMPSON R2-J	NEW VISION CHARTER SCHOOL	NO	NO	NA	YES	460.00	0.00	460.00
MESA	MESA COUNTY VALLEY 51	INDEPENDENCE ACADEMY CHARTER SCHOOL (DEEP RI	NO	NO	NA	YES	381.00	0.00	381.00
MESA	MESA COUNTY VALLEY 51	JUNIPER RIDGE COMMUNITY SCHOOL	NO	NO	NA	YES	456.00	0.00	456.00
MESA	MESA COUNTY VALLEY 51	MESA VALLEY COMMUNITY SCHOOL	NO	NO	NA	YES	351.00	0.00	351.00
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	BATTLE ROCK CHARTER SCHOOL	NO	NO	NA	YES	55.00	0.00	55.00
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	THE CHILDRENS KIVA MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	135.50	0.00	135.50
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	SOUTHWEST OPEN CHARTER SCHOOL	NO	NO	NA	YES	133.50	0.00	133.50
MONTEROSE	MONTEROSE COUNTY RE-1J	VISTA CHARTER SCHOOL	NO	NO	NA	YES	150.00	0.00	150.00
PITKIN	ASPEN 1	ASPEN COMMUNITY CHARTER SCHOOL	NO	NO	NA	YES	136.00	1.00	135.00
PROWERS	LAMAR RE-2	ALTA VISTA CHARTER SCHOOL	NO	NO	NA	YES	120.00	0.00	120.00
PUEBLO	PUEBLO CITY 60	CHAVEZ-HUERTA K-12 PREPARATORY ACADEMY	NO	NO	NA	YES	931.00	0.00	931.00
PUEBLO	PUEBLO COUNTY 70	SWALLOWS CHARTER ACADEMY	NO	NO	NA	YES	700.00	0.00	700.00
PUEBLO	PUEBLO COUNTY 70	THE CONNECT CHARTER SCHOOL	NO	NO	NA	YES	276.00	0.00	276.00
ROUTT	STEAMBOAT SPRINGS RE-2	NORTH ROUTT CHARTER SCHOOL	NO	NO	NA	YES	95.00	0.00	95.00
SAGUACHE	MOFFAT 2	CRESTONE CHARTER SCHOOL	NO	NO	NA	YES	83.00	0.00	83.00
WELD	GREELEY 6	FRONTIER CHARTER ACADEMY (CORE KNOWLEDGE PRG	NO	NO	NA	YES	1455.00	0.00	1455.00
WELD	GREELEY 6	SALIDA DEL SOL ACADEMY	NO	NO	NA	YES	645.00	0.00	645.00
WELD	GREELEY 6	UNION COLONY PREPARATORY SCHOOL	NO	NO	NA	YES	449.00	0.00	449.00
WELD	GREELEY 6	UNION COLONY ELEMENTARY SCHOOL	NO	NO	NA	YES	448.00	0.00	448.00
WELD	GREELEY 6	UNIVERSITY SCHOOLS	NO	NO	NA	YES	1730.00	0.00	1730.00
WELD	GREELEY 6	WEST RIDGE ACADEMY	NO	NO	NA	YES	425.00	0.00	425.00
WELD	JOHNSTOWN-MILLIKEN RE-5J	KNOWLEDGE QUEST ACADEMY	NO	NO	NA	YES	386.00	0.00	386.00
WELD	WELD COUNTY SCHOOL DISTRICT R	CARDINAL COMMUNITY ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	178.00	0.00	178.00
WELD	WINDSOR RE-4	WINDSOR CHARTER ACADEMY K-12	NO	NO	NA	YES	1276.00	0.00	1276.00
CSI	CHARTER SCHOOL INSTITUTE	ANIMAS HIGH SCHOOL	NO	NO	NA	YES	258.00	0.00	258.00
CSI	CHARTER SCHOOL INSTITUTE	CAPROCK ACADEMY	NO	NO	NA	YES	835.00	0.00	835.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGES - AURORA	NO	NO	NA	YES	246.50	0.00	246.50
CSI	CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGES - PARKER	NO	NO	NA	YES	530.00	0.00	530.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO EARLY COLLEGE FT. COLLINS	NO	NO	NA	YES	1091.50	0.00	1091.50
CSI	CHARTER SCHOOL INSTITUTE	COLORADO MILITARY ACADEMY	NO	NO	NA	YES	800.00	0.00	800.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO SPRINGS CHARTER ACADEMY	NO	NO	NA	YES	425.00	0.00	425.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO SPRINGS EARLY COLLEGES	NO	NO	NA	YES	654.50	0.00	654.50
CSI	CHARTER SCHOOL INSTITUTE	COMMUNITY LEADERSHIP ACADEMY STATE CHARTER S	NO	NO	NA	YES	555.00	0.00	555.00
CSI	CHARTER SCHOOL INSTITUTE	CROWN POINTE CHARTER ACADEMY	NO	NO	NA	YES	444.00	0.00	444.00
CSI	CHARTER SCHOOL INSTITUTE	EARLY COLLEGE HIGH SCHOOL AT ARVADA	NO	NO	NA	YES	380.00	0.00	380.00
CSI	CHARTER SCHOOL INSTITUTE	FRONTIER CHARTER ACADEMY	NO	NO	NA	YES	38.60	0.00	38.60
CSI	CHARTER SCHOOL INSTITUTE	GLOBAL VILLAGE ACADEMY - CO SPRINGS	NO	NO	NA	YES	416.20	0.00	416.20
CSI	CHARTER SCHOOL INSTITUTE	GLOBAL VILLAGE ACADEMY - FT COLLINS	NO	NO	NA	YES	237.00	0.00	237.00
CSI	CHARTER SCHOOL INSTITUTE	GLOBAL VILLAGE ACADEMY - NORTHGLENN	NO	NO	NA	YES	902.00	0.00	902.00
CSI	CHARTER SCHOOL INSTITUTE	INDIAN PEAKS CHARTER SCHOOL	NO	NO	NA	YES	31.60	0.00	31.60
CSI	CHARTER SCHOOL INSTITUTE	JAMES IRWIN CHARTER ACADEMY	NO	NO	NA	YES	313.00	0.00	313.00
CSI	CHARTER SCHOOL INSTITUTE	LAUNCH HIGH SCHOOL	NO	NO	NA	YES	125.00	0.00	125.00
CSI	CHARTER SCHOOL INSTITUTE	MOUNTAIN MIDDLE SCHOOL	NO	NO	NA	YES	245.00	0.00	245.00



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CHARTER SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
CSI	CHARTER SCHOOL INSTITUTE	MONTESSORI DEL MUNDO CHARTER SCHOOL	NO	NO	NA	YES	263.00	0.00	263.00
CSI	CHARTER SCHOOL INSTITUTE	MONUMENT VIEW MONTESSORI	NO	NO	NA	YES	22.80	0.00	22.80
CSI	CHARTER SCHOOL INSTITUTE	MOUNTAIN SONG COMMUNITY SCHOOL	NO	NO	NA	YES	290.00	0.00	290.00
CSI	CHARTER SCHOOL INSTITUTE	MOUNTAIN VILLAGE MONTESSORI	NO	NO	NA	YES	180.00	0.00	180.00
CSI	CHARTER SCHOOL INSTITUTE	NCAAK ACADEMY OF ARTS AND KNOWLEDGE (T.R. PAUL)	NO	NO	NA	YES	220.00	0.00	220.00
CSI	CHARTER SCHOOL INSTITUTE	NEW AMERICA SCHOOL - THORNTON	NO	NO	NA	YES	350.00	0.00	350.00
CSI	CHARTER SCHOOL INSTITUTE	NEW LEGACY CHARTER HS (AND EARLY LEARNING CEN	NO	NO	NA	YES	100.00	0.00	100.00
CSI	CHARTER SCHOOL INSTITUTE	PIKES PEAK PREP	NO	NO	NA	YES	323.00	0.00	323.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER SCHOOL ELEMENTARY	NO	NO	NA	YES	640.00	0.00	640.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER HIGH SCHOOL	NO	NO	NA	YES	640.00	0.00	640.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER MIDDLE SCHOOL	NO	NO	NA	YES	640.00	0.00	640.00
CSI	CHARTER SCHOOL INSTITUTE	RICARDO FLORES MAGON ACADEMY	NO	NO	NA	YES	295.00	0.00	295.00
CSI	CHARTER SCHOOL INSTITUTE	ROSS MONTESSORI SCHOOL	NO	NO	NA	YES	285.00	0.00	285.00
CSI	CHARTER SCHOOL INSTITUTE	SALIDA MONTESSORI	NO	NO	NA	YES	84.80	0.00	84.80
CSI	CHARTER SCHOOL INSTITUTE	STONE CREEK ELEMENTARY	NO	NO	NA	YES	298.40	0.00	298.40
CSI	CHARTER SCHOOL INSTITUTE	HIGH POINT ACADEMY	NO	NO	NA	YES	699.60	0.00	699.60
CSI	CHARTER SCHOOL INSTITUTE	THE ACADEMY OF CHARTER SCHOOLS	NO	NO	NA	YES	1871.20	0.00	1871.20
CSI	CHARTER SCHOOL INSTITUTE	THOMAS MACLAREN	NO	NO	NA	YES	739.00	0.00	739.00
CSI	CHARTER SCHOOL INSTITUTE	TWO RIVERS COMMUNITY SCHOOL	NO	NO	NA	YES	350.00	0.00	350.00
CSI	CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY HIGH STATE CHARTER	NO	NO	NA	YES	220.00	0.00	220.00
CSI	CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY MIDDLE STATE CHARTER	NO	NO	NA	YES	240.00	0.00	240.00
CHARTER SCHOOLS IN DISTRICT OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
ARAPAHOE	ADAMS-ARAPAHOE 28J	ROCKY MOUNTAIN PREP - FLETCHER CAMPUS	YES	NO	NA	YES	252.00	0.00	126.00
BOULDER	BOULDER VALLEY RE 2	HORIZONS K-8 ALTERNATIVE CHARTER SCHOOL	YES	NO	NA	YES	329.50	0.00	164.75
BOULDER	BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	YES	NO	NA	YES	359.00	0.00	179.50
CLEAR CREEK	CLEAR CREEK RE-1	GEORGETOWN COMMUNITY SCHOOL	YES	NO	NA	YES	110.00	0.00	55.00
DELTA	DELTA COUNTY 50J	VISION CHARTER ACADEMY	YES	NO	NA	YES	405.00	0.00	202.50
DENVER	DENVER COUNTY 1	ACADEMY OF URBAN LEARNING	YES	NO	NA	YES	110.00	0.00	55.00
DENVER	DENVER COUNTY 1	COMPASS ACADEMY	YES	NO	NA	YES	320.00	0.00	160.00
DENVER	DENVER COUNTY 1	DENVER JUSTICE HIGH SCHOOL	YES	NO	NA	YES	110.00	0.00	55.00
DENVER	DENVER COUNTY 1	DENVER LANGUAGE SCHOOL (GRADES 3-8)	YES	NO	NA	YES	460.00	0.00	230.00
DENVER	DENVER COUNTY 1	DSST: BYERS MIDDLE SCHOOL	YES	NO	NA	YES	469.00	0.00	234.50
DENVER	DENVER COUNTY 1	DSST: STAPLETON MIDDLE SCHOOL	YES	NO	NA	YES	466.00	0.00	233.00
DENVER	DENVER COUNTY 1	DSST: STAPLETON HIGH SCHOOL	YES	NO	NA	YES	568.00	0.00	284.00
DENVER	DENVER COUNTY 1	DSST: COLLEGE VIEW MIDDLE SCHOOL	YES	NO	NA	YES	452.00	0.00	226.00
DENVER	DENVER COUNTY 1	DSST: COLLEGE VIEW HIGH SCHOOL	YES	NO	NA	YES	500.00	0.00	250.00
DENVER	DENVER COUNTY 1	DSST: COLE MIDDLE SCHOOL	YES	NO	NA	YES	400.00	0.00	200.00
DENVER	DENVER COUNTY 1	DSST: GREEN VALLEY RANCH MIDDLE SCHOOL	YES	NO	NA	YES	467.00	0.00	233.50
DENVER	DENVER COUNTY 1	DSST: GREEN VALLEY RANCH HIGH SCHOOL	YES	NO	NA	YES	547.00	0.00	273.50
DENVER	DENVER COUNTY 1	DSST: COLE HIGH SCHOOL	YES	NO	NA	YES	413.00	0.00	206.50
DENVER	DENVER COUNTY 1	DSST: CONSERVATORY GREEN MIDDLE SCHOOL	YES	NO	NA	YES	461.00	0.00	230.50
DENVER	DENVER COUNTY 1	DSST: CONSERVATORY GREEN HIGH SCHOOL	YES	NO	NA	YES	295.00	0.00	147.50
DENVER	DENVER COUNTY 1	DSST: HENRY MIDDLE SCHOOL	YES	NO	NA	YES	382.00	0.00	191.00
DENVER	DENVER COUNTY 1	DSST: BYERS HIGH SCHOOL	YES	NO	NA	YES	400.00	0.00	200.00
DENVER	DENVER COUNTY 1	DOWNTOWN DENVER EXPEDITIONARY SCHOOL	YES	NO	NA	YES	405.00	0.00	202.50
DENVER	DENVER COUNTY 1	GIRLS ATHLETIC LEADERSHIP SCHOOL MIDDLE SCHOOL	YES	NO	NA	YES	340.00	0.00	170.00
DENVER	DENVER COUNTY 1	GIRLS ATHLETIC LEADERSHIP SCHOOL HIGH SCHOOL	YES	NO	NA	YES	144.00	0.00	72.00
DENVER	DENVER COUNTY 1	HIGHLINE ACADEMY NORTHEAST	YES	NO	NA	YES	502.00	0.00	251.00
DENVER	DENVER COUNTY 1	KIPP - DENVER COLLEGIATE HIGH SCHOOL	YES	NO	NA	YES	450.00	0.00	225.00
DENVER	DENVER COUNTY 1	KIPP MONTEBELLO COLLEGE PREP (NORTHEAST MS)	YES	NO	NA	YES	450.00	0.00	225.00
DENVER	DENVER COUNTY 1	KIPP MONTEBELLO ES (NORTHEAST ES)	YES	NO	NA	YES	453.00	0.00	226.50
DENVER	DENVER COUNTY 1	KIPP MONTEBELLO HS (NORTHEAST DENVER LEADERSHIP)	YES	NO	NA	YES	505.00	0.00	252.50
DENVER	DENVER COUNTY 1	ODYSSEY SCHOOL OF DENVER	YES	NO	NA	YES	223.00	0.00	111.50
DENVER	DENVER COUNTY 1	KIPP SUNSHINE PEAK ACADEMY	YES	NO	NA	YES	420.00	0.00	210.00
DENVER	DENVER COUNTY 1	OMAR D BLAIR CHARTER SCHOOL	YES	NO	NA	YES	800.00	0.00	400.00
DENVER	DENVER COUNTY 1	CREEKSIDE	YES	NO	NA	YES	460.00	0.00	230.00
DENVER	DENVER COUNTY 1	ROCKY MOUNTAIN PREPARATORY SCHOOL- SOUTHWEST	YES	NO	NA	YES	280.00	0.00	140.00
DENVER	DENVER COUNTY 1	SOAR - GVR	YES	NO	NA	YES	428.00	0.00	214.00
DENVER	DENVER COUNTY 1	UNIVERSITY PREP - ARAPAHOE ST.	YES	NO	NA	YES	240.00	0.00	120.00
DENVER	DENVER COUNTY 1	VENTURE PREP HS	YES	NO	NA	YES	131.00	0.00	65.50
DENVER	DENVER COUNTY 1	STRIVE PREP - FEDERAL	YES	NO	NA	YES	345.00	0.00	172.50
DENVER	DENVER COUNTY 1	STRIVE PREP - GVR	YES	NO	NA	YES	360.00	0.00	180.00
DENVER	DENVER COUNTY 1	STRIVE PREP - MONTBELLO	YES	NO	NA	YES	330.00	0.00	165.00
DENVER	DENVER COUNTY 1	STRIVE PREP - SMART ACADEMY	YES	NO	NA	YES	500.00	0.00	250.00
DENVER	DENVER COUNTY 1	STRIVE PREP - WESTWOOD (HARVEY PARK)	YES	NO	NA	YES	345.00	0.00	172.50
DENVER	DENVER COUNTY 1	STRIVE PREP - SUNNYSIDE (NORTHWEST HIGHLANDS CAMPUS)	YES	NO	NA	YES	255.00	0.00	127.50
DENVER	DENVER COUNTY 1	STRIVE PREP - EXCEL (NORTHWEST HS)	YES	NO	NA	YES	440.00	0.00	220.00
DENVER	DENVER COUNTY 1	STRIVE PREP - LAKE	YES	NO	NA	YES	345.00	0.00	172.50
DENVER	DENVER COUNTY 1	STRIVE PREP - RUBY HILL	YES	NO	NA	YES	450.00	0.00	225.00
DENVER	DENVER COUNTY 1	STRIVE PREP - KEPNER	YES	NO	NA	YES	270.00	0.00	135.00
DENVER	DENVER COUNTY 1	STRIVE PREP - RISE	YES	NO	NA	YES	420.00	0.00	210.00
DENVER	DENVER COUNTY 1	UNIVERSITY PREP - STEELE ST.	YES	NO	NA	YES	240.00	0.00	120.00
EL PASO	COLORADO SPRINGS 11	ACADEMY FOR ADVANCED AND CREATIVE LEARNING	YES	NO	NA	YES	285.00	0.00	142.50
EL PASO	COLORADO SPRINGS 11	CIVA CHARTER SCHOOL	YES	NO	NA	YES	175.00	0.00	87.50



COUNTY	DISTRICT	CHARTER SCHOOL	Located in a District Facility	Located in a state inventory or real property maintained by Dept. of Personnel	Located in a state inventory or real property maintained by Dept. of Personnel, and making lease payments	Have Capital Construction Needs	Total projected FY2018-19 FTE	Projected online pupil count for FY2018-19	Final projected (FTE) pupil count in qualified charters schools for FY2018-19
CHARTER SCHOOLS IN DISTRICT OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
EL PASO	COLORADO SPRINGS 11	GLOBE CHARTER SCHOOL	YES	NO	NA	YES	161.00	0.00	80.50
EL PASO	COLORADO SPRINGS 11	ROOSEVELT CHARTER ACADEMY	YES	NO	NA	YES	672.00	0.00	336.00
JEFFERSON	JEFFERSON COUNTY R-1	COMPASS MONTESSORI - WHEAT RIDGE CHARTER SCH	YES	NO	NA	YES	213.00	0.00	106.50
JEFFERSON	JEFFERSON COUNTY R-1	DORAL ACADEMY	YES	NO	NA	YES	229.00	0.00	114.50
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY (GRADES 5-6)	YES	NO	NA	YES	112.00	0.00	56.00
LA PLATA	DURANGO 9-R	THE JUNIPER SCHOOL	YES	NO	NA	YES	120.00	0.00	60.00
MONTROSE	WEST END RE-2	PARADOX VALLEY CHARTER SCHOOL	YES	NO	NA	YES	76.00	0.00	38.00
PARK	PARK COUNTY RE-2	GUFFEY CHARTER SCHOOL	YES	NO	NA	YES	25.00	0.00	12.50
PARK	PARK COUNTY RE-2	LAKE GEORGE CHARTER SCHOOL	YES	NO	NA	YES	120.00	0.00	60.00
PUEBLO	PUEBLO CITY 60	PUEBLO CHARTER SCHOOL FOR THE ARTS & SCIENCES	YES	NO	NA	YES	429.00	0.00	214.50
PUEBLO	PUEBLO CITY 60	PUEBLO CHARTER SCHOOL FOR THE ARTS & SCIENCES	YES	NO	NA	YES	164.50	0.00	82.25
CHARTER SCHOOLS REPORTING NO CAPITAL CONSTRUCTION NEEDS									
ARAPAHOE	BYERS 32J	COLORADO VIRTUAL ACADEMY (COVA)	NO	NO	NA	NO	544.00	544.00	0.00
DOUGLAS	DOUGLAS COUNTY RE 1	HOPE ONLINE LEARNING ACADEMY CO-OP	NO	NO	NA	NO	2500.00	2500.00	0.00
ARAPAHOE	BYERS 32J	ELEVATE ACADEMY, INC	NO	NO	NA	NO	770.00	770.00	0.00
ARAPAHOE	BYERS 32J	COLORADO DIGITAL ACADEMY - MIDDLE	NO	NO	NA	NO	275.00	275.00	0.00
ARAPAHOE	BYERS 32J	COLORADO DIGITAL ACADEMY - ELEMENTARY	NO	NO	NA	NO	508.00	508.00	0.00
EL PASO	FALCON 49	GOAL ACADEMY	NO	NO	NA	NO	3780.00	3780.00	0.00
NEW CHARTER SCHOOLS FOR FY2017-18									
DOUGLAS	DOUGLAS COUNTY RE 1	APEX COMMUNITY SCHOOL	NA	NA	NA	NA	500.00	0.00	500.00
DOUGLAS	DOUGLAS COUNTY RE 1	LEMAN ACADEMY OF EXCELLENCE	NA	NA	NA	NA	500.00	0.00	500.00
DENVER	DENVER COUNTY 1	5280 HIGH SCHOOL	NA	NA	NA	NA	114.00	0.00	114.00
DENVER	DENVER COUNTY 1	KIPP SUNSHINE PEAK ES	NA	NA	NA	NA	30.00	0.00	30.00
DENVER	DENVER COUNTY 1	DSST: NOEL MS	NA	NA	NA	NA	155.00	0.00	155.00
DENVER	DENVER COUNTY 1	ROCKY MOUNTAIN PREP BERKELEY	NA	NA	NA	NA	120.00	0.00	120.00
DENVER	DENVER COUNTY 1	THE CUBE	NA	NA	NA	NA	130.00	0.00	130.00
DENVER	DENVER COUNTY 1	UNIVERSITY PREP III	NA	NA	NA	NA	250.00	0.00	250.00
CHARTER SCHOOLS IN FACILITIES ON STATE INVENTORY									
CSI	CHARTER SCHOOL INSTITUTE	NEW AMERICA SCHOOL - LOWRY	NO	YES	YES	YES	450.00	0.00	450.00
DENVER	DENVER COUNTY 1	RIDGE VIEW ACADEMY CHARTER SCHOOL	NO	YES	YES	YES	191.00	0.00	191.00
TOTALS							120,246.06	8,903.00	100,549.06