



COLORADO DEPARTMENT OF EDUCATION

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Robert K. Hammond
Commissioner of Education

Keith Owen, Ph.D.
Deputy Commissioner

Date: February 1, 2013

To: Senate Education Committee
House Education Committee
Joint Budget Committee

From: Ted Hughes
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According to 22-54-124(3)(a)(III)(C)(b) C.R.S.:

No later than February 1 of each budget year, the department of education shall certify to the education committees of the senate and the house of representatives and the joint budget committee of the general assembly the total number of pupils expected to be enrolled in all qualified charter schools in the state during the next budget year, as derived from reports provided to the department by districts pursuant to section 22-30.5-112 (1) and by institute charter schools pursuant to section 22-30.5-513 (3) (a). For the purposes of any certification made during the 2003-04 budget year and budget years thereafter, a pupil expected to be enrolled in a qualified charter school as defined in sub-subparagraph (B) of subparagraph (I) of paragraph (f.6) of subsection (1) of this section shall be counted as one-half of one pupil.

Attached is a report showing the total number of pupils expected to be enrolled in all qualified charter schools in the next budget year as reported by school districts and the Charter School Institute.

The responses to the questions below and on the attached report determine the amount of funding the charter school is eligible to receive. Explanations are as follows:

- The charter school must have capital construction needs to be eligible for funding;
- If the charter school is located in a district owned facility that has capital construction needs they are only eligible for half funding. If they are not in a district owned facility they are eligible for full funding;
- If the charter school is in a State owned facility or one that is being maintained by the department of personnel they are not eligible for funding unless they are making lease payments.

PROJECTED CHARTER SCHOOL PUPIL COUNTS FOR FY2013-14 AS REPORTED BY THE SCHOOL DISTRICTS AND THE CHARTER INSTITUTE

COUNTY	DISTRICT / CHARTER INSTITUTE	CHARTER SCHOOL	Is your Charter School Located in a District Facility? Y/N	Is your Charter School Located in a state inventory or real property maintained by dept. of personnel? Y/N	If you answered yes to being located in a state inventory or real property maintained by dept. of personnel, are you making lease payments?	Do you have Capital Construction Needs? Y/N	Projected pupil count (FTE) for all pupils not in online programs for FY2013-14?	Projected online pupil count (FTE) for FY2013-14?	Projected FY2013-14 FTE adjusted for: In a district facility, in a state inventory facility, no capital construction needs, on-line pupils
SCHOOLS NOT IN DISTRICT OR STATE OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	ACADEMY OF CHARTER SCHOOLS	NO	NO	NA	YES	1735.00	0.00	1735.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	Global Village Academy-Northglenn	NO	NO	NA	YES	780.00	0.00	780.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	Prospect Ridge Academy	NO	NO	NA	YES	924.00	0.00	924.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	STARGATE CHARTER SCHOOL	NO	NO	NA	YES	650.00	0.00	650.00
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	Westgate Community School	NO	NO	NA	YES	462.00	0.00	462.00
ADAMS	BENNETT 29J	CORRIDOR COMMUNITY ACADEMY	NO	NO	NA	YES	100.00	0.00	100.00
ADAMS	BRIGHTON 27J	BELLE CREEK CHARTER SCHOOL	NO	NO	NA	YES	665.00	0.00	665.00
ADAMS	BRIGHTON 27J	BROMLEY EAST CHARTER SCHOOL	NO	NO	NA	YES	925.00	0.00	925.00
ADAMS	BRIGHTON 27J	EAGLE RIDGE ACADEMY	NO	NO	NA	YES	460.00	0.00	460.00
ADAMS	BRIGHTON 27J	FOUNDATIONS ACADEMY	NO	NO	NA	YES	621.30	0.00	621.30
ADAMS	BRIGHTON 27J	LANDMARK CHARTER ACADEMY AT REUNION	NO	NO	NA	YES	706.04	0.00	706.04
ADAMS	WESTMINSTER 50	CROWN POINTE CHARTER ACADEMY	NO	NO	NA	YES	438.16	0.00	438.16
ARAPAHOE	ADAMS-ARAPAHOE 28J	AURORA ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	498.00	0.00	498.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	AXL ACADEMY	NO	NO	NA	YES	686.00	0.00	686.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	GLOBAL VILLAGE ACADEMY	NO	NO	NA	YES	960.00	0.00	960.00
ARAPAHOE	ADAMS-ARAPAHOE 28J	LOTUS SCHOOL FOR EXCELLENCE	NO	NO	NA	YES	766.10	0.00	766.10
ARAPAHOE	ADAMS-ARAPAHOE 28J	VANGUARD CLASSICAL SCHOOL	NO	NO	NA	YES	492.00	0.00	492.00
ARAPAHOE	CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	NO	NO	NA	YES	470.20	0.00	470.20
ARAPAHOE	LITTLETON 6	LITTLETON ACADEMY	NO	NO	NA	YES	439.00	0.00	439.00
ARAPAHOE	LITTLETON 6	LITTLETON PREP CHARTER SCHOOL	NO	NO	NA	YES	505.00	0.00	505.00
BOULDER	BOULDER VALLEY RE 2	BOULDER PREP CHARTER HIGH SCHOOL	NO	NO	NA	YES	125.00	0.00	125.00
BOULDER	BOULDER VALLEY RE 2	PEAK TO PEAK CHARTER SCHOOL	NO	NO	NA	YES	1413.60	0.00	1413.60
BOULDER	BOULDER VALLEY RE 2	JUSTICE HIGH SCHOOL	NO	NO	NA	YES	91.00	0.00	91.00
BOULDER	ST VRAIN VALLEY RE 1J	Aspen Ridge Preparatory School	NO	NO	NA	YES	264.00	0.00	264.00
BOULDER	ST VRAIN VALLEY RE 1J	CARBON VALLEY CHARTER SCHOOL	NO	NO	NA	YES	300.00	0.00	300.00
BOULDER	ST VRAIN VALLEY RE 1J	FLAGSTAFF CHARTER SCHOOL	NO	NO	NA	YES	817.94	0.00	817.94
BOULDER	ST VRAIN VALLEY RE 1J	IMAGINE CHARTER SCHOOL OF FIRESTONE	NO	NO	NA	YES	628.50	0.00	628.50
BOULDER	ST VRAIN VALLEY RE 1J	St. Vrain Community Montessori	NO	NO	NA	YES	184.00	0.00	184.00
BOULDER	ST VRAIN VALLEY RE 1J	TWIN PEAKS CHARTER ACADEMY	NO	NO	NA	YES	1075.00	0.00	1075.00
DENVER	DENVER COUNTY 1	ACE COMMUNITY CHALLENGE CHARTER SCHOOL	NO	NO	NA	YES	216.00	0.00	216.00
DENVER	DENVER COUNTY 1	Cesar Chavez Academy - Denver	NO	NO	NA	YES	450.00	0.00	450.00
DENVER	DENVER COUNTY 1	COLORADO HIGH SCHOOL	NO	NO	NA	YES	151.00	160.00	311.00
DENVER	DENVER COUNTY 1	Denver Justice High School	NO	NO	NA	YES	120.00	0.00	120.00
DENVER	DENVER COUNTY 1	DENVER SCHOOL OF SCIENCE AND TECHNOLOGY	NO	NO	NA	YES	940.00	0.00	940.00
DENVER	DENVER COUNTY 1	GIRLS ATHLETIC LEADERSHIP SCHOOL OF DENVER	NO	NO	NA	YES	225.00	0.00	225.00
DENVER	DENVER COUNTY 1	HIGHLINE ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	504.00	0.00	504.00
DENVER	DENVER COUNTY 1	KIPP SUNSHINE PEAK ACADEMY	NO	NO	NA	YES	370.00	0.00	370.00
DENVER	DENVER COUNTY 1	Monarch Montessori	NO	NO	NA	YES	228.00	0.00	228.00
DENVER	DENVER COUNTY 1	NORTHEAST ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	237.00	0.00	237.00
DENVER	DENVER COUNTY 1	Rocky Mountain Preparatory School	NO	NO	NA	YES	228.00	0.00	228.00
DENVER	DENVER COUNTY 1	Sims Fayola International Academy of Denver	NO	NO	NA	YES	300.00	0.00	300.00
DENVER	DENVER COUNTY 1	SOUTHWEST EARLY COLLEGE CHARTER SCHOOL	NO	NO	NA	YES	340.00	0.00	340.00
DENVER	DENVER COUNTY 1	WEST DENVER PREPARATORY CHARTER SCHOOL	NO	NO	NA	YES	365.00	0.00	365.00
DENVER	DENVER COUNTY 1	WYATT-EDISON CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	605.00	0.00	605.00
DOUGLAS	DOUGLAS COUNTY RE 1	ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	639.50	0.00	639.50
DOUGLAS	DOUGLAS COUNTY RE 1	AMERICAN ACADEMY AT CASTLE PINES	NO	NO	NA	YES	1556.00	0.00	1556.00
DOUGLAS	DOUGLAS COUNTY RE 1	Ben Franklin Academy	NO	NO	NA	YES	829.00	0.00	829.00
DOUGLAS	DOUGLAS COUNTY RE 1	CHALLENGE TO EXCELLENCE CHARTER SCHOOL	NO	NO	NA	YES	498.00	0.00	498.00
DOUGLAS	DOUGLAS COUNTY RE 1	CORE KNOWLEDGE CHARTER SCHOOL	NO	NO	NA	YES	564.00	0.00	564.00
DOUGLAS	DOUGLAS COUNTY RE 1	DCS MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	390.00	0.00	390.00
DOUGLAS	DOUGLAS COUNTY RE 1	NORTH STAR ACADEMY	NO	NO	NA	YES	710.00	0.00	710.00
DOUGLAS	DOUGLAS COUNTY RE 1	PLATTE RIVER CHARTER ACADEMY	NO	NO	NA	YES	506.50	0.00	506.50
DOUGLAS	DOUGLAS COUNTY RE 1	SKYVIEW ACADEMY	NO	NO	NA	YES	1030.00	0.00	1030.00

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DOUGLAS	DOUGLAS COUNTY RE 1	STEM Middle and High School	NO	NO	NA	YES	764.00	0.00	764.00
EAGLE	EAGLE COUNTY RE 50	EAGLE COUNTY CHARTER ACADEMY	NO	NO	NA	YES	310.00	0.00	310.00
EL PASO	ACADEMY 20	THE CLASSICAL ACADEMY CHARTER	NO	NO	NA	YES	2766.00	443.50	3209.50
EL PASO	CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN CHARTER ACADEMY	NO	NO	NA	YES	698.00	0.00	698.00
EL PASO	COLORADO SPRINGS 11	COMMUNITY PREP CHARTER SCHOOL	NO	NO	NA	YES	210.00	0.00	210.00
EL PASO	COLORADO SPRINGS 11	LIFE SKILLS CENTER OF COLORADO SPRINGS	NO	NO	NA	YES	245.00	0.00	245.00
EL PASO	COLORADO SPRINGS 11	SPACE TECHNOLOGY AND ARTS (STAR) ACADEMY	NO	NO	NA	YES	475.00	0.00	475.00
EL PASO	FALCON 49	BANNING LEWIS RANCH ACADEMY	NO	NO	NA	YES	703.00	0.00	703.00
EL PASO	FALCON 49	IMAGINE CLASSICAL ACADEMY AT INDIGO RANCH	NO	NO	NA	YES	800.00	0.00	800.00
EL PASO	FALCON 49	PIKES PEAK SCHOOL EXPEDITIONARY LEARNING	NO	NO	NA	YES	380.40	0.00	380.40
EL PASO	FALCON 49	ROCKY MOUNTAIN CLASSICAL ACADEMY	NO	NO	NA	YES	783.00	0.00	783.00
EL PASO	HARRISON 2	Atlas Preparatory School	NO	NO	NA	YES	625.00	0.00	625.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER ELEMENTARY SCHOOL	NO	NO	NA	YES	511.00	0.00	511.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER HIGH SCHOOL	NO	NO	NA	YES	444.00	0.00	444.00
EL PASO	HARRISON 2	JAMES IRWIN CHARTER MIDDLE SCHOOL	NO	NO	NA	YES	432.00	0.00	432.00
EL PASO	LEWIS-PALMER 38	MONUMENT CHARTER ACADEMY	NO	NO	NA	YES	817.00	0.00	817.00
EL PASO	WIDEFIELD 3	JAMES MADISON CHARTER ACADEMY SCHOOL	NO	NO	NA	YES	134.00	0.00	134.00
ELBERT	ELIZABETH C-1	LEGACY ACADEMY	NO	NO	NA	YES	449.00	0.00	449.00
FREMONT	CANON CITY RE-1	MOUNTAIN VIEW CORE KNOWLEDGE CHARTER SCHOOL	NO	NO	NA	YES	240.00	0.00	240.00
GARFIELD	ROARING FORK RE-1	CARBONDALE COMMUNITY CHARTER SCHOOL	NO	NO	NA	YES	128.00	0.00	128.00
GRAND	EAST GRAND 2	INDIAN PEAKS CHARTER SCHOOL	NO	NO	NA	YES	32.00	0.00	32.00
GUNNISON	GUNNISON WATERSHED RE1J	MARBLE CHARTER SCHOOL	NO	NO	NA	YES	29.00	0.00	29.00
JEFFERSON	JEFFERSON COUNTY R-1	COLLEGIATE ACADEMY OF COLORADO	NO	NO	NA	YES	470.50	0.00	470.50
JEFFERSON	JEFFERSON COUNTY R-1	COMPASS MONTESSORI - GOLDEN CHARTER SCHOOL	NO	NO	NA	YES	331.50	0.00	331.50
JEFFERSON	JEFFERSON COUNTY R-1	EXCEL ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	495.00	0.00	495.00
JEFFERSON	JEFFERSON COUNTY R-1	FREE HORIZON MONTESSORI CHARTER SCHOOL	NO	NO	NA	YES	305.00	0.00	305.00
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	633.80	0.00	633.80
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY SENIOR HIGH SCHOOL	NO	NO	NA	YES	375.00	0.00	375.00
JEFFERSON	JEFFERSON COUNTY R-1	LINCOLN CHARTER ACADEMY	NO	NO	NA	YES	505.00	0.00	505.00
JEFFERSON	JEFFERSON COUNTY R-1	MONTESSORI PEAKS CHARTER ACADEMY	NO	NO	NA	YES	410.00	0.00	410.00
JEFFERSON	JEFFERSON COUNTY R-1	MOUNTAIN PHOENIX COMMUNITY SCHOOL	NO	NO	NA	YES	400.80	0.00	400.80
JEFFERSON	JEFFERSON COUNTY R-1	NEW AMERICA SCHOOL	NO	NO	NA	YES	320.00	0.00	320.00
JEFFERSON	JEFFERSON COUNTY R-1	ROCKY MOUNTAIN ACADEMY OF EVERGREEN	NO	NO	NA	YES	379.00	0.00	379.00
JEFFERSON	JEFFERSON COUNTY R-1	ROCKY MOUNTAIN DEAF SCHOOL	NO	NO	NA	YES	65.00	0.00	65.00
JEFFERSON	JEFFERSON COUNTY R-1	TWO ROADS HIGH SCHOOL	NO	NO	NA	YES	425.00	0.00	425.00
JEFFERSON	JEFFERSON COUNTY R-1	WOODROW WILSON CHARTER ACADEMY	NO	NO	NA	YES	556.00	0.00	556.00
LARIMER	POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	NO	NO	NA	YES	965.00	0.00	965.00
LARIMER	POUDRE R-1	Mountain Sage Community School	NO	NO	NA	YES	150.00	0.00	150.00
LARIMER	POUDRE R-1	RIDGEVIEW CLASSICAL CHARTER SCHOOLS	NO	NO	NA	YES	760.00	0.00	760.00
LARMIER	THOMPSON R2-J	Loveland Classical Schools	NO	NO	NA	YES	640.00	0.00	640.00
LARMIER	THOMPSON R2-J	NEW VISION CHARTER SCHOOL	NO	NO	NA	YES	468.00	0.00	468.00
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	BATTLE ROCK CHARTER SCHOOL	NO	NO	NA	YES	34.20	0.00	34.20
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	SOUTHWEST OPEN CHARTER SCHOOL	NO	NO	NA	YES	161.00	0.00	161.00
MONTRÖSE	MONTRÖSE COUNTY RE-1J	PASSAGE CHARTER SCHOOL	NO	NO	NA	YES	22.00	0.00	22.00
MONTRÖSE	MONTRÖSE COUNTY RE-1J	VISTA CHARTER SCHOOL	NO	NO	NA	YES	160.00	0.00	160.00
PITKIN	ASPEN 1	ASPEN COMMUNITY CHARTER SCHOOL	NO	NO	NA	YES	120.00	0.00	120.00
PROWERS	LAMAR RE-2	ALTA VISTA CHARTER SCHOOL	NO	NO	NA	YES	136.80	0.00	136.80
PUEBLO	PUEBLO CITY 60	CESAR CHAVEZ ACADEMY	NO	NO	NA	YES	1319.00	0.00	1319.00
PUEBLO	PUEBLO COUNTY 70	SOUTHERN COLORADO EARLY COLLEGE	NO	NO	NA	YES	176.00	0.00	176.00
PUEBLO	PUEBLO COUNTY 70	SWALLOW'S CHARTER ACADEMY	NO	NO	NA	YES	300.00	0.00	300.00
PUEBLO	PUEBLO COUNTY 70	THE CONNECT CHARTER SCHOOL	NO	NO	NA	YES	262.00	0.00	262.00
ROUTT	STEAMBOAT SPRINGS RE-2	NORTH ROUTT CHARTER SCHOOL	NO	NO	NA	YES	75.00	0.00	75.00
SAGUACHE	MOFFAT 2	CRESTONE CHARTER SCHOOL	NO	NO	NA	YES	79.50	0.00	79.50

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COUNTY	DISTRICT / CHARTER INSTITUTE	CHARTER SCHOOL	Is your Charter School Located in a District Facility? Y/N	Is your Charter School Located in a state inventory or real property maintained by dept. of personnel? Y/N	If you answered yes to being located in a state inventory or real property maintained by dept. of personnel, are you making lease payments?	Do you have Capital Construction Needs? Y/N	Projected pupil count (FTE) for all pupils not in online programs for FY2013-14?	Projected online pupil count (FTE) for FY2013-14?	Projected FY2013-14 FTE adjusted for: In a district facility, in a state inventory facility, no capital construction needs, on-line pupils
WELD	GREELEY 6	CORE KNOWLEDGE PROJECT (FRONTIER ACADEMY)	NO	NO	NA	YES	1355.00	0.00	1355.00
WELD	GREELEY 6	UNION COLONY PREPARATORY SCHOOL	NO	NO	NA	YES	428.00	0.00	428.00
WELD	GREELEY 6	Union Colony Elementary School	NO	NO	NA	YES	412.00	0.00	412.00
WELD	GREELEY 6	UNIVERSITY SCHOOLS	NO	NO	NA	YES	1694.40	0.00	1694.40
WELD	GREELEY 6	West Ridge Academy	NO	NO	NA	YES	200.00	0.00	200.00
WELD	JOHNSTOWN-MILLIKEN RE-5J	KNOWLEDGE QUEST ACADEMY	NO	NO	NA	YES	300.00	0.00	300.00
WELD	KEENESBURG RE-3(J)	CARDINAL COMMUNITY ACADEMY CHARTER SCHOOL	NO	NO	NA	YES	147.00	0.00	147.00
WELD	WINDSOR RE-4	WINDSOR CHARTER ACADEMY	NO	NO	NA	YES	442.00	0.00	442.00
CSI	CHARTER SCHOOL INSTITUTE	Animas High School	NO	NO	NA	YES	300.00	0.00	300.00
CSI	CHARTER SCHOOL INSTITUTE	CAPROCK ACADEMY	NO	NO	NA	YES	726.00	0.00	726.00
CSI	CHARTER SCHOOL INSTITUTE	Colorado Early College Ft. Collins	NO	NO	NA	YES	350.00	0.00	350.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO SPRINGS CHARTER ACADEMY	NO	NO	NA	YES	460.00	0.00	460.00
CSI	CHARTER SCHOOL INSTITUTE	COLORADO SPRINGS EARLY COLLEGES	NO	NO	NA	YES	625.00	0.00	625.00
CSI	CHARTER SCHOOL INSTITUTE	COMMUNITY LEADERSHIP ACADEMY	NO	NO	NA	YES	580.00	0.00	580.00
CSI	CHARTER SCHOOL INSTITUTE	EARLY COLLEGE HIGH SCHOOL AT ARVADA	NO	NO	NA	YES	260.00	0.00	260.00
CSI	CHARTER SCHOOL INSTITUTE	FRONTIER CHARTER ACADEMY	NO	NO	NA	YES	85.00	0.00	85.00
CSI	CHARTER SCHOOL INSTITUTE	Mountain Middle School	NO	NO	NA	YES	168.00	0.00	168.00
CSI	CHARTER SCHOOL INSTITUTE	NCAAK ACADEMY OF ARTS AND KNOWLEDGE	NO	NO	NA	YES	316.80	0.00	316.80
CSI	CHARTER SCHOOL INSTITUTE	Pikes Peak Prep	NO	NO	NA	YES	380.00	0.00	380.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER SCHOOL	NO	NO	NA	YES	692.00	0.00	692.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER HIGH SCHOOL	NO	NO	NA	YES	692.00	0.00	692.00
CSI	CHARTER SCHOOL INSTITUTE	PINNACLE CHARTER MIDDLE SCHOOL	NO	NO	NA	YES	692.00	0.00	692.00
CSI	CHARTER SCHOOL INSTITUTE	RICARDO FLORES MAGON ACADEMY	NO	NO	NA	YES	400.00	0.00	400.00
CSI	CHARTER SCHOOL INSTITUTE	ROSS MONTESSORI SCHOOL	NO	NO	NA	YES	260.00	0.00	260.00
CSI	CHARTER SCHOOL INSTITUTE	Scholars to Leaders Academy	NO	NO	NA	YES	300.00	0.00	300.00
CSI	CHARTER SCHOOL INSTITUTE	STONE CREEK ELEMENTARY	NO	NO	NA	YES	250.00	0.00	250.00
CSI	CHARTER SCHOOL INSTITUTE	THE ACADEMY AT HIGH POINT	NO	NO	NA	YES	695.00	0.00	695.00
CSI	CHARTER SCHOOL INSTITUTE	Thomas MacLaren	NO	NO	NA	YES	220.00	0.00	220.00
CSI	CHARTER SCHOOL INSTITUTE	VANGUARD SCHOOL, THE	NO	NO	NA	YES	208.00	0.00	208.00
CSI	CHARTER SCHOOL INSTITUTE	YOUTH & FAMILY ACADEMY CHARTER	NO	NO	NA	YES	155.00	0.00	155.00
SCHOOLS IN DISTRICT OWNED FACILITIES REPORTING CAPITAL CONSTRUCTION NEEDS									
ADAMS	MAPLETON 1	NEW AMERICA SCHOOL	YES	NO	NA	YES	425.00	0.00	425.00
ADAMS	STRASBURG 31J	PRAIRIE CREEK CHARTER SCHOOL	YES	NO	NA	YES	30.00	0.00	30.00
BOULDER	BOULDER VALLEY RE 2	HORIZONS K-8 ALTERNATIVE CHARTER SCHOOL	YES	NO	NA	YES	322.00	0.00	322.00
BOULDER	BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	YES	NO	NA	YES	336.00	0.00	336.00
CLEAR CREEK	CLEAR CREEK RE-1	GEORGETOWN COMMUNITY SCHOOL	YES	NO	NA	YES	101.30	0.00	101.30
DENVER	DENVER COUNTY 1	ACADEMY OF URBAN LEARNING	YES	NO	NA	YES	155.00	0.00	155.00
DENVER	DENVER COUNTY 1	DENVER LANGUAGE SCHOOL	YES	NO	NA	YES	560.00	0.00	560.00
DENVER	DENVER COUNTY 1	Denver School of Science and Technology - College View MS	YES	NO	NA	YES	290.00	0.00	290.00
DENVER	DENVER COUNTY 1	DENVER SCHOOL OF SCIENCE AND TECHNOLOGY (DSST) Cole Middle School	YES	NO	NA	YES	440.00	0.00	440.00
DENVER	DENVER COUNTY 1	DENVER SCHOOL OF SCIENCE AND TECHNOLOGY (DSST) GREEN VALLEY RANCH	YES	NO	NA	YES	854.00	0.00	854.00
DENVER	DENVER COUNTY 1	KIPP - Denver Collegiate High School	YES	NO	NA	YES	350.00	0.00	350.00
DENVER	DENVER COUNTY 1	KIPP Montebello College Prep	YES	NO	NA	YES	300.00	0.00	300.00
DENVER	DENVER COUNTY 1	ODYSSEY CHARTER ELEMENTARY SCHOOL	YES	NO	NA	YES	225.00	0.00	225.00
DENVER	DENVER COUNTY 1	OMAR D BLAIR CHARTER SCHOOL	YES	NO	NA	YES	765.00	0.00	765.00
DENVER	DENVER COUNTY 1	PIONEER CHARTER SCHOOL	YES	NO	NA	YES	421.50	0.00	421.50
DENVER	DENVER COUNTY 1	SOAR - GVR	YES	NO	NA	YES	438.00	0.00	438.00
DENVER	DENVER COUNTY 1	SOAR - Oakland	YES	NO	NA	YES	438.00	0.00	438.00
DENVER	DENVER COUNTY 1	University Preparatory Academy	YES	NO	NA	YES	215.00	0.00	215.00
DENVER	DENVER COUNTY 1	VENTURE PREP	YES	NO	NA	YES	360.00	0.00	360.00
DENVER	DENVER COUNTY 1	West Denver Prep - GVR	YES	NO	NA	YES	260.00	0.00	260.00
DENVER	DENVER COUNTY 1	West Denver Prep - Montbello	YES	NO	NO	YES	215.00	0.00	215.00

PROJECTED CHARTER SCHOOL PUPIL COUNTS FOR FY2013-14 AS REPORTED BY THE SCHOOL DISTRICTS AND THE CHARTER INSTITUTE

COUNTY	DISTRICT / CHARTER INSTITUTE	CHARTER SCHOOL	Is your Charter School Located in a District Facility? Y/N	Is your Charter School Located in a state inventory or real property maintained by dept. of personnel? Y/N	If you answered yes to being located in a state inventory or real property maintained by dept. of personnel, are you making lease payments?	Do you have Capital Construction Needs? Y/N	Projected pupil count (FTE) for all pupils not in online programs for FY2013-14?	Projected online pupil count (FTE) for FY2013-14?	Projected FY2013-14 FTE adjusted for: In a district facility, in a state inventory facility, no capital construction needs, on-line pupils
DENVER	DENVER COUNTY 1	West Denver Prep - Smart Academy	YES	NO	NO	YES	346.00	0.00	346.00
DENVER	DENVER COUNTY 1	WEST DENVER PREP- HARVEY PARK	YES	NO	NA	YES	371.00	0.00	371.00
DENVER	DENVER COUNTY 1	WEST DENVER PREP_ NORTHWEST HIGHLANDS CAMPUS	YES	NO	NA	YES	331.00	0.00	331.00
DENVER	DENVER COUNTY 1	WEST DENVER PREP_ NORTHWEST LAKE CAMPUS	YES	NO	NA	YES	355.00	0.00	355.00
EL PASO	COLORADO SPRINGS 11	ACADEMY FOR ADVANCED AND CREATIVE LEARNING	YES	NO	NA	YES	276.00	0.00	276.00
EL PASO	COLORADO SPRINGS 11	CIVA CHARTER SCHOOL	YES	NO	NA	YES	158.00	0.00	158.00
EL PASO	COLORADO SPRINGS 11	GLOBE CHARTER SCHOOL	YES	NO	NA	YES	174.00	0.00	174.00
EL PASO	COLORADO SPRINGS 11	ROOSEVELT EDISON CHARTER SCHOOL	YES	NO	NA	YES	644.00	0.00	644.00
JEFFERSON	JEFFERSON COUNTY R-1	COMPASS MONTESSORI - WHEAT RIDGE CHARTER SCHOOL	YES	NO	NA	YES	208.50	0.00	208.50
JEFFERSON	JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY JUNIOR HIGH SCHOOL	YES	NO	NA	YES	230.50	0.00	230.50
MESA	MESA COUNTY VALLEY 51	Glade Park Community School	YES	NO	NA	YES	0.00	0.00	0.00
MESA	MESA COUNTY VALLEY 51	INDEPENDENCE ACADEMY CHARTER SCHOOL (DEEP RIVER SCHOOL)	YES	NO	NA	YES	305.00	0.00	305.00
MONTRÖSE	WEST END RE-2	PARADOX VALLEY CHARTER SCHOOL	YES	NO	NA	YES	45.00	0.00	45.00
PARK	PARK COUNTY RE-2	GUFFEY CHARTER SCHOOL	YES	NO	NA	YES	22.00	0.00	22.00
PARK	PARK COUNTY RE-2	LAKE GEORGE CHARTER SCHOOL	YES	NO	NA	YES	93.50	0.00	93.50
PUEBLO	PUEBLO CITY 60	PUEBLO CHARTER SCHOOL FOR THE ARTS & SCIENCES	YES	NO	NA	YES	422.00	0.00	422.00
SCHOOLS REPORTING NO CAPITAL CONSTRUCTION NEEDS									
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	COLORADO VIRTUAL ACADEMY (COVA)	NO	NO	NA	NO	0.00	4,434.80	4434.80
BACA	DOUGLAS COUNTY RE 1	HOPE ONLINE LEARNING ACADEMY CO-OP	NO	NO	NA	NO	0.00	3,500.00	3500.00
CSI	CHARTER SCHOOL INSTITUTE	GOAL ACADEMY	NO	NO	NA	NO	0.00	2,567.00	2567.00
Adams	CHARTER SCHOOL INSTITUTE	PROVOST ACADEMY COLORADO (ONLINE)	NO	NO	NA	NO	0.00	300.00	300.00
Elbert	CHARTER SCHOOL INSTITUTE	COLORADO CALVERT ACADEMY STATE CHARTER SCHOOL (ONLINE)	NO	NO	NA	NO	0.00	182.50	182.50
NEW CHARTER SCHOOLS FOR FY13-14									
DENVER	DENVER COUNTY 1	Academy 360	NO	NO	NA	YES	160.00	0.00	160.00
DENVER	DENVER COUNTY 1	Denver School of Science and Tech - Byers	NO	NO	NA	YES	145.00	0.00	145.00
DENVER	DENVER COUNTY 1	Downtown Denver Expeditionary School	NO	NO	NA	YES	200.00	200.00	400.00
DENVER	DENVER COUNTY 1	WEST DENVER PREP- Northwest HS	YES	NO	NA	YES	148.00	0.00	148.00
DOUGLAS	DOUGLAS COUNTY RE 1	Aspen View Academy	NO	NO	NA	YES	517.00	0.00	517.00
EL PASO	COLORADO SPRINGS 11	Global Village Academy -CO Springs	NO	NO	NA	YES	350.00	0.00	350.00
CHARTER SCHOOLS IN FACILITIES ON STATE INVENTORY									
ARAPAHOE	ADAMS-ARAPAHOE 28J	NEW AMERICA SCHOOL	NO	YES	YES	YES	580.00	0.00	580.00
DENVER	DENVER COUNTY 1	RIDGE VIEW ACADEMY CHARTER SCHOOL	NO	YES	NO	NO	350.00	0.00	350.00
TOTALS \$							81,384.84	\$ 11,787.80	\$ 93,172.64