

2024-25 Annual Report by the Special Education Fiscal Advisory Committee

Submitted to:

Colorado State Board of Education

House Education Committee

Senate Education Committee

By:

The Special Education Fiscal Advisory Committee (SEFAC)

The Special Education Fiscal Advisory Committee is staffed by the

Colorado Department of Education.

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COLORADO
Department of Education



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Table of Contents

2024-25 Annual Report by the Special Education Fiscal Advisory Committee	0
Special Education Fiscal Advisory Committee Members School Year 2024-25	2
Table of Contents	3
Executive Summary	4
Tier A Funding Recommendations	5
Tier B Funding Recommendations	5
Educational Orphans Funding Recommendation	6
Preschool Special Education Funding Recommendations	6
Introduction	7
Special Education Funding Data	8
Tier A and Tier B Funding Data	9
Tier A and Tier B Funding Analysis and Summary	12
Educational Orphans Funding Data	15
Special Education Preschool Funding Data	15
Translation Funding Data	15
Universal Pre-Kindergarten Maintenance of Effort Hold Harmless Funding Data	16
High-Cost Out-of-District and In-District Reimbursement	17
Number of Applications Funded	18
Number of AUs Receiving Funding	18
Recommendations of the SEFAC	20
Tier A Funding Recommendations	22
Tier B Funding Recommendations	22
Educational Orphans Funding Recommendations	23
Preschool Special Education Funding Recommendations	23
Conclusion	24
Appendices	25
APPENDIX A: Overview of Colorado Special Education State Share Fiscal Years 2023-24; 2024-25	27
APPENDIX B: Students Receiving Special Education Services: Total Students Funded by Administrative Unit (AU) and Total Students Served Ages Birth to 21, by Disability and Gender	51
APPENDIX C: Tier A to Tier B Four-Year Comparison	59
APPENDIX D: High-Cost Four-Year Comparison by AU	69
APPENDIX E: Colorado Department of Early Childhood Funding 3- and 4-Year-Olds	75
APPENDIX F: Special Education Funding Gap by AU/BOCES	83



Executive Summary

The Individuals with Disabilities Education Act (IDEA) and corresponding state law, the Exceptional Children's Education Act (ECEA), requires administrative units (AUs), via a school district, or Board of Cooperative Educational Services (BOCES) in Colorado, to identify and provide special education services to children with disabilities, ages three to twenty-one years. Special education services are provided by special education teachers, speech pathologists, occupational therapists, school psychologists, school social workers, school nurses, audiologists, aides, and other special service providers, to provide a free appropriate public education (FAPE) in the most appropriate environment for the child. The costs for special education services, that are above and beyond general education costs for students are known as the excess costs. Special education funding should be provided to AUs to pay for required special education services.

Current Colorado law does not provide full funding of the excess costs for students receiving special education services. In 2023-24, state funding covered only 27% of the costs for providing special education services (see Figure 1) not covered by federal revenue. The Special Education Fiscal Advisory Committee (SEFAC) strongly recommends that Colorado continue to implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services.

During the 2024-25 school year, funding for Tier A (all special education students) was \$1,840.26 per student. The 2024-25 Tier B (students with more significant needs) per pupil funding amount was \$6,016.10, which includes \$16.10 per student from surplus in Educational Orphan funding. Tier B funding is supplementary to Tier A funding.

Due to the requirement to fund all Tier A students in the 2024-25 school year at \$1,750 per student plus the rate of inflation the Tier A per student amount increased from \$1,750 to \$1,840.26 which was an increase 5.15%. In 2023-24, Colorado School districts bore 73% of special education costs not covered by federal revenue from the local general fund, as represented below.

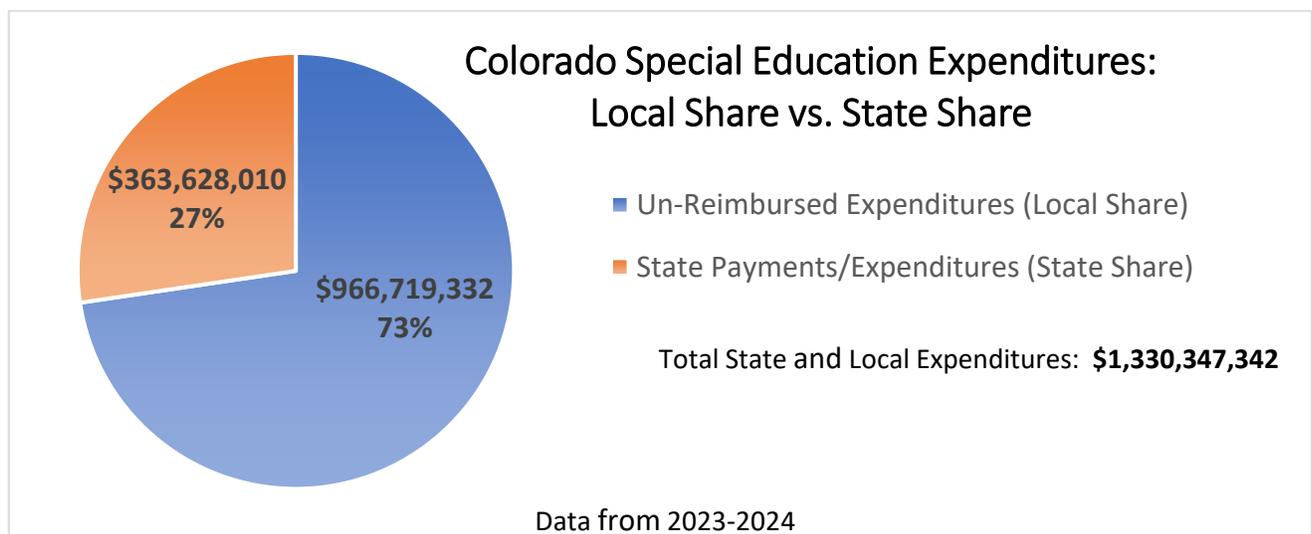


Figure 1 Special Education Expenditures by State and Local Share Only, 2023-24



In 2022, the General Assembly passed Senate Bill 22-127 for an additional \$80 million in state funding to help cover the excess costs of providing special education services in the 2022-23 budget year and subsequent budget years. This legislation increased Tier A funding to \$1,750 per student beginning in the 2022-23 budget year and requires an increase by the rate of inflation each year beginning with the 2024-25 budget year.

In 2023, Senate Bill 23-099 concerning funding for special education services, appropriated \$40,203,671 in the 2023-24 state budget year, to the Department of Education for distribution to Administrative Units for special education programs for children with disabilities. This appropriation is from the state education fund created in section 17 (4)(a) of article IX of the state constitution.

It is important to note, that beginning in 2023-24, the Colorado Department of Early Childhood (CDEC) became responsible to fund the **general education portion** for preschool age students with educational disabilities for three- and four-year-olds, as established in House Bill 22-1295. The per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act in 2022-23, and prior years, for a preschool child with an educational disability was eliminated.

Subsequently, the SEFAC makes the following recommendations for the 2026 legislative session.

Tier A Funding Recommendations

- The committee recommends identifying longer term solutions to fund special education in a manner that covers increases in expenditures annually due to an increase in students, inflation and changing needs, but also one that addresses the funding gap between state and local share.
- Consideration for Tier A funding to increase proportionally with other educational funding priorities to mitigate the current gap.
- Increased funding in Tier A would be a priority recommendation of the committee as every student who receives special education funding is eligible.

Tier B Funding Recommendations

- Increases to special education funding continue to be based on the 2006 statute maximum of \$6,000, which does not account for inflation or increased costs over the past 19 years. Legislative review of the statutory maximum is needed to establish a more relevant rate.
- Based on the Bureau of Labor Statistics inflation calculator, \$6,000 in 2006 would be equivalent to approximately \$9,500 in 2025's economy. Therefore, statutory changes are needed to reflect at least a statutory maximum of \$9,500 per Tier B student, fully funded, with annual inflationary increases. Using the data in Appendix E the actual average per pupil costs for special education in the 2023-24 year were \$13,084. Increasing the Tier B funding amount to \$9,500, plus the Tier A amount of \$1,750, gets closer to the actual average per pupil cost of the 2023-24 school year.



- A rate for Tier B funding should be established regardless of cost for Tier A.
- SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.

Current state law does not provide full funding of the excess costs of the special education programming and services for students with a disability under IDEA or ECEA. The average excess cost of special education per student, Preschool and K-12 in 2023-24, above the general education cost, was \$13,084 per student (Appendix F). The SEFAC strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services. Based on 2023-24 data, this gap is currently represented by an unfunded amount of \$966,719,332 (Appendix F), which is the amount being paid by local school districts to cover special education costs.

Educational Orphans Funding Recommendation

- SEFAC recommends that the definition of an Educational Orphan be evaluated and perhaps expanded to include those placed out of state. And to consider providing additional funding for the further defined orphans.

Preschool Special Education Funding Recommendations

- A new mechanism of funding is needed for preschool special education. All preschool students with a disability must receive general education to include special education and related services as per state and federal law.
- In order for the CDEC to fund the general education seat for preschool age children with educational disabilities, and as established in House Bill 22-1295, the per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act was eliminated beginning in the 2023-24 school year. This amount in the 2022-23 school year was \$38,243,591 (Appendix A). These funds in 2022-23, and in years prior, were used to fund general education and special education costs. Funds should be restored to ensure equitable access to the special education funding portion for preschoolers with special education services. The current Universal PreK model does not account for this.
- Note, CDEC distributed approximately \$22.77M for 3-year-olds with an IEP and approximately \$33.46M for 4-year-olds with an IEP in 2023-24 for a total of just under \$56.24M. In 2024-25 approximately \$23.08M was paid for 3-year-olds with an IEP and approximately \$35.35M for 4-year-olds with an IEP for a total of approximately \$58.43M. Four-year-old preschool children with disabilities are eligible for universal preschool, like children without disabilities, and the amount of funding indicated is not special education funding.
- Funding is needed to maintain the current level of special education services provided to preschool children with educational disabilities. Without this funding, the unreimbursed cost of special education will increase for school districts and/or administrative units



meaning school districts will pay more to cover the excess costs of special education for preschool children with educational disabilities.

- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students. SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.

Introduction

House Bill 06-1375 established the SEFAC by amending Article 20 of Title 22 of the Colorado Revised Statutes (C.R.S.). As specified in section 22-20-114.5, C.R.S., members of the SEFAC were first appointed by the State Board of Education (SBE) in September 2006. House Bill 11-1277 changed the composition of the SEFAC membership for 2011-12 and all subsequent school years. The SEFAC legislation was scheduled to be repealed on September 1, 2021. Pursuant to section 2-3-1203(2)(b), C.R.S., the Department of Regulatory Agencies completed a review of the committee and submitted to the General Assembly a recommendation to extend the committee. Senate Bill 21-104 continues the SEFAC until September 1, 2031.

The SEFAC consists of 12 members, as follows:

- A representative from the unit in the department responsible for the administration of special education programs;
- A special education director with expertise in special education finance from a board of cooperative services;
- A business official from a small rural AU;
- A business official from a large urban or suburban administrative unit; and
- Eight special education specialists with appropriate statewide geographic representation.

The work of the SEFAC consists of:

- Determining the form and manner by which AUs document the high-costs they have incurred and by which they may apply to the committee for a high-cost reimbursement grant for either out-of-district or in-district high-cost placements (section 22-20-114.5 (3)(a), C.R.S.);
- Using 50% of the total appropriation to award grants to AUs for out-of-district placements and the remaining 50% to award grants to AUs for in-district placements (section 22-20-114.5 (3)(a.5), C.R.S.);
- Determining whether to award a grant to an AU, and the amount of the grant to be awarded, the committee shall consider the AU's annual audited operating expenses and the percentage of those expenditures that represent the high costs incurred by the AU for the preceding budget year. If the annual audited operating expenses for the preceding budget year are not available, the committee shall consider the administrative



unit's annual audited operating expenses for one year prior to the preceding budget year. (section 22-20-114.5 (3)(b)(I), C.R.S.);

- Awarding grants for out-of-district placements for special education services, by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year or if not available, from one year prior, on high-costs incurred in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(A), C.R.S.);
- Awarding grants for in-district placements for special education services, by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year or if not available, from one year prior, on high-costs incurred in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(B), C.R.S.);
- Disqualifying any applications for AUs that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), C.R.S., including the count of assessed students receiving special education services (section 22-20-114.5 (3)(d), C.R.S.);
- Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an AU may request reimbursement in the form of a grant (section 22-20-114.5 (3)(e), C.R.S.);
- Reviewing AU high-cost applications;
- Recommending allocations to the State Board of Education developed by the committee;
- Developing the statutorily required report (section 22-20-114.5 (5), C.R.S.); and
- Making recommendations on the future funding of special education (section 22-20-114.5 (5), C.R.S.).

The content of this report fulfills the responsibility of the SEFAC to provide recommendations regarding the future funding of special education. This report represents actual audited expenses incurred by AUs during the 2023-24 school year with reimbursement payments to AUs made in the fiscal year 2024-25.

Special Education Funding Data

Pursuant to section 22-20-114.5 (4) C.R.S. the department shall gather and provide to the SEFAC data that includes but need not be limited to the following:

- The extent to which the amount of special education funding appropriated pursuant to section 22-20-114 (1), C.R.S., is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
- The number of children with disabilities who receive special education services from each AU and the nature of the disability of each child who receives special education services from each AU (see Appendix B);



- Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the AU, state, and national levels;
- The number of hours of special education services that each AU provides, disaggregated by disability; and
- The percentage of the school day during which children with disabilities receive special education services from the AU, disaggregated by disability.

Based on analysis of the 2023-24 and the 2024-25 school year, the committee made the following observations regarding Tier A and Tier B funding.

Tier A and Tier B Funding Data

Funding under the ECEA is allocated using a tiered methodology. All students with disabilities eligible for special education services are considered Tier A. Tier B funding is allocated for students who generally, but not always, will have more significant needs due to the severity of the disability. Tier B consists of students identified with one or more of the following disabilities: visual impairment, including blindness; hearing impairment, including deafness; deaf-blindness; serious emotional disability; autism spectrum disorders; traumatic brain injury; multiple disabilities; and intellectual disability.

2023-24 Tier A Funding Analysis

- Each AU received \$1,750 for each student identified for special education services from the prior year Special Education December Count (December 2022 funded pupil count).
- The special education December 2022 funded pupil count generated funding of \$1,750 per student for 112,593 students for the 2023-24 school year. In the 2023-24 school year 117,119 students with disabilities were served (December 2023 served pupil count).
- The special education December 2023 pupil count showed that students identified for special education services and served in the 2023-24 school year were 117,119 and equaled 13.29% of the total public school student population in Colorado.
- The number of students eligible for special education services and served increased by 4.02% in 2023-24 from 2022-23, while the total student population of Colorado decreased by .20%.
- When there is an increase in the number of special education students in an AU from one year to the next, the AU provides services with no additional revenue to support increased numbers for a full year.
- In 2020-21 the total number of students identified as eligible and served for special education services was 106,299. In 2023-24 the total number of students eligible and served for special education services was 117,119. This increase of 10,820 students mark a 10.18% increase in total students served over the four-year period (see Appendix B).



- Total funding of Tier A students increased proportionately, consistent with the total number of students with disabilities.

2023-24 Tier B Funding Analysis

- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students.
- In 2023, Senate Bill 23-099 concerning funding for special education services, appropriated an additional \$40,203,671 to the 2023-24 state budget year and subsequent years, for special education programs for children with disabilities. This increased the funding for Tier B students to \$5,635.83 per student in the 2023-24 budget year, which includes \$17.39 per student from surplus in Educational Orphan funding. This reflects a 26.48% increase in Tier B funding overall, with a 19.67% increase toward the current statutory maximum of \$6,000.
- Students funded in Tier B represent approximately 2.94% of the total Colorado student population based on the October 1, 2023 count and 22.13% of all special education students based on the December 1, 2023 count.
- In the 2020-21 school year, AUs served a total of 23,578 students identified as Tier B. In school year 2023-24, AUs served a total of 25,934 students who were identified as Tier B. This increase of 2,356 students mark a 9.99% increase in total students identified as Tier B and served over a four-year period (see Appendix B).
- In 2023-24, Tier B funding was \$5,635.83 per student, which includes \$17.39 per student from surplus in Educational Orphan funding, which is 93.93% of the \$6,000 per pupil maximum for Tier B students (see Appendix C).

Using available data from the 2024-25 school year, the committee noted these additional observations regarding state funding of special education.

2024-25 Tier A Funding Analysis

- The special education December 2023 funded pupil count generated funding of \$1,840.26 per student for 116,970 students for the 2024-25 school year.
- The special education December 2024 pupil count showed that students identified for special education services and served in the 2024-25 school year were 120,116 and equaled 13.63% of the total public school student population in Colorado.
- Given that funding for special education is based upon student count from the prior year, there can be a difference between the number of students that generated funds and the number of students served. In the 2024-25 school year there were 3146 students who were served but not funded.
- The special education December count for funded students increased by 2.58% in 2024-25 from 2023-24, while the total student population decreased by .05%.



2024-25 Tier B Funding Analysis

- The special education December 2023 funded pupil count generated funding for 25,885 Tier B students.
- The special education December 2024 pupil count showed that Tier B students identified for special education services and served in the 2024-25 school year were 27,253.
- Given that funding for special education is based upon student count from the prior year, there can be a difference between the number of students that generated funds and the number of students served. In the 2024-25 school year there were 1,368 students who were served but not funded in Tier B alone.
- The special education December count for Tier B students who were served increased by 5.09% in 2024-25 from 2023-24.



Tier A and Tier B Funding Analysis and Summary

Funding was flat from 2006-07 for Tier A at \$1,250 per student until Senate Bill 22-127 increased the Tier A amount to \$1,750 and added \$80 million dollars for FY 2022-23 and subsequent years, to fund the increase. There is fluctuating funding for Tier B, ranging from 47.5% of the \$6,000 maximum in 2019-20 to 93.93% of \$6,000 in 2023-24 (the highest-funded level in this time frame).

Despite the addition of \$80 million in state share from Senate Bill 22-127 and an additional \$40,203,671 for the 2023-24 budget year and subsequent years, the funding level in 2023-24 of 93.93% per student identified as Tier B still falls short of the statutory maximum of \$6,000 per student and the costs for educating Tier B students. The statutory maximum of \$6,000 for Tier B was established in 2006 and is a much lower target than it should be in 2023-24 and subsequent years given annual inflation and increasing costs over the last nearly two decades.

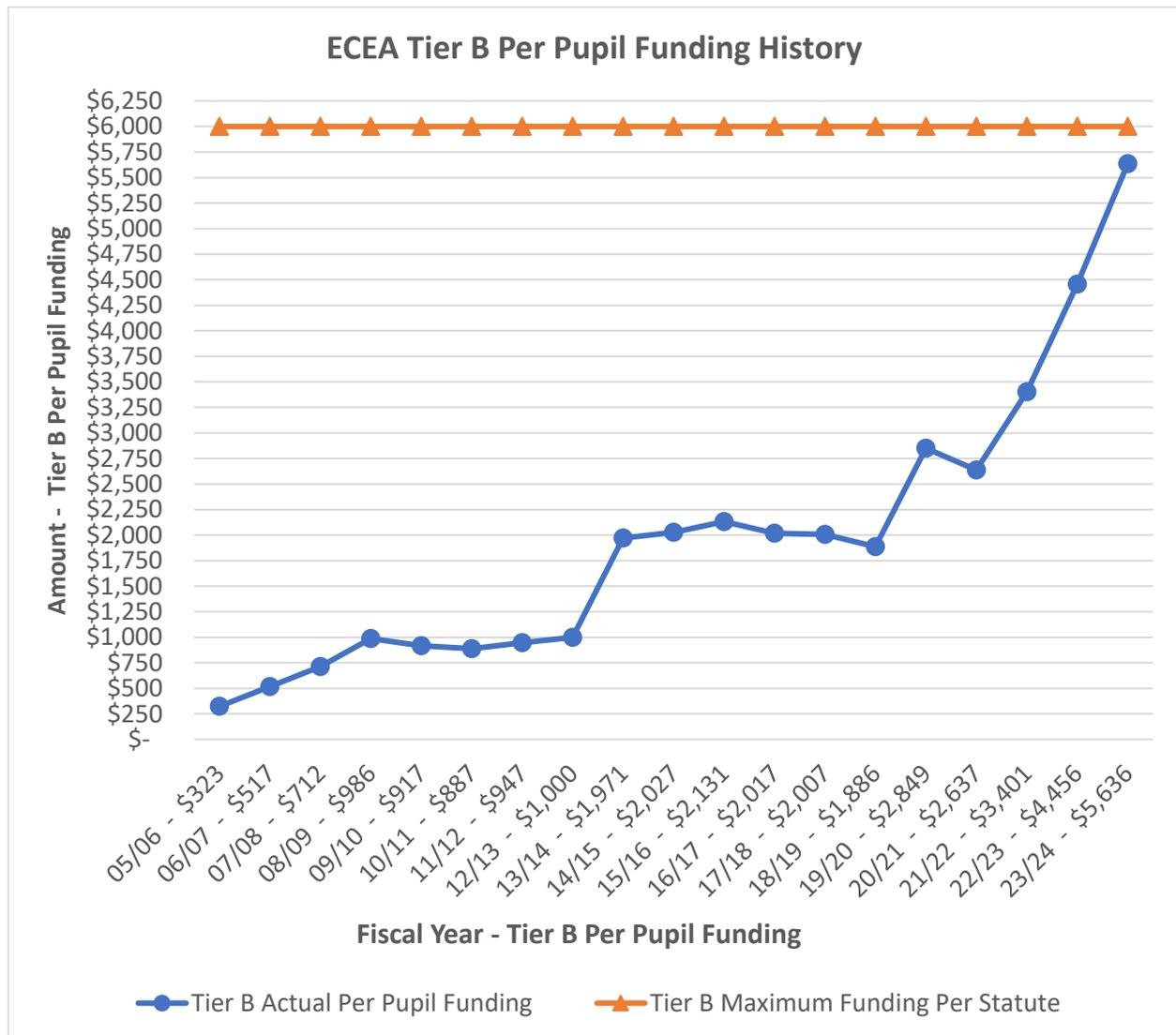


Figure 2 ECEA Tier B Per Pupil Funding History

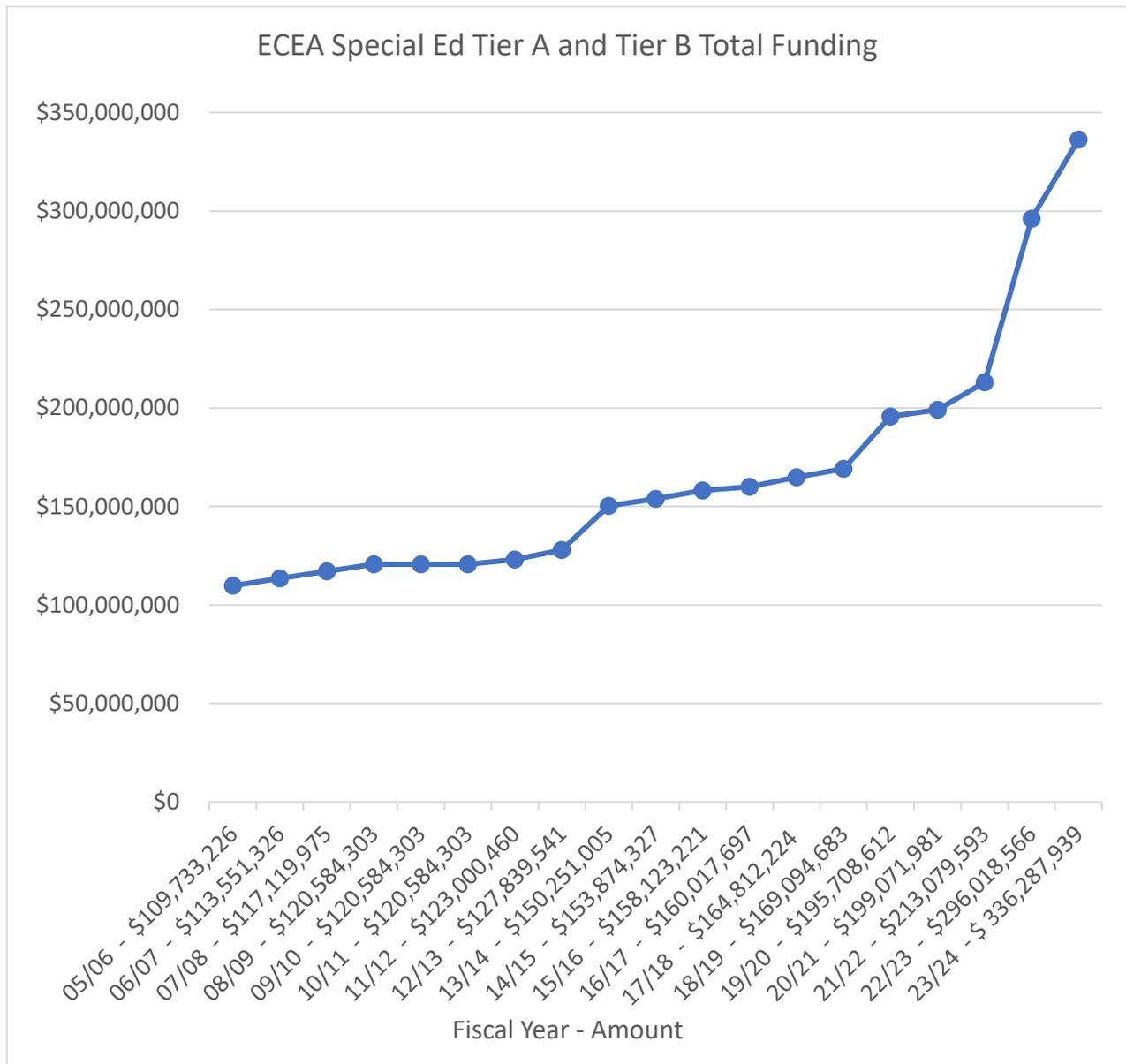


Figure 3 FY – ECEA Special Ed Tier A and Tier B Total Funding

The Gap Analysis (see Appendix F), based on December 1, 2023 special education funded student count, identifies that the average cost for a special education student in budget year 2023-24 was \$13,084. Comparing the actual special education costs with the state and federal funds allocated to AUs during 2023-24, there is a 63% gap between costs and the available funding to educate students with disabilities in Colorado. Excluding federal funding and the expenditures offset by those funds, there is a 73% gap in funding in Colorado.

As of 2023-24, Colorado school districts were paying \$966,719,332 in unreimbursed special education costs for students with disabilities. Figure 4 illustrates the federal, state, and local share of special education in Colorado.

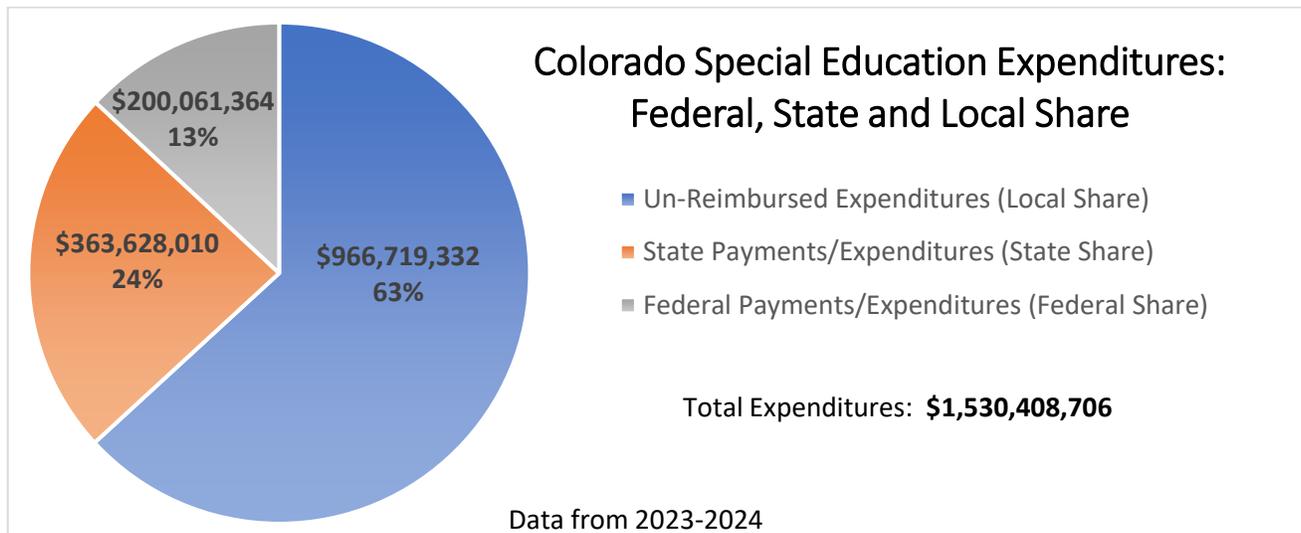


Figure 4 Colorado Special Education Expenditures: Federal, State and Local Share, 2023-24

In 2023-24, local districts bore \$966,719,332 of the special education program costs; up from \$813,549,012 in the prior year. These costs represent \$153,170,320 more than the 2022-23 school year. This represents an increase of 18.83% to special education expenditures. The expenditure gap is greatly outpacing the funding added. In comparison, the state paid 27% of the state and local costs for educating special education students, or 27 cents of each dollar of a local district’s special education expenditures in budget year 2023-24.

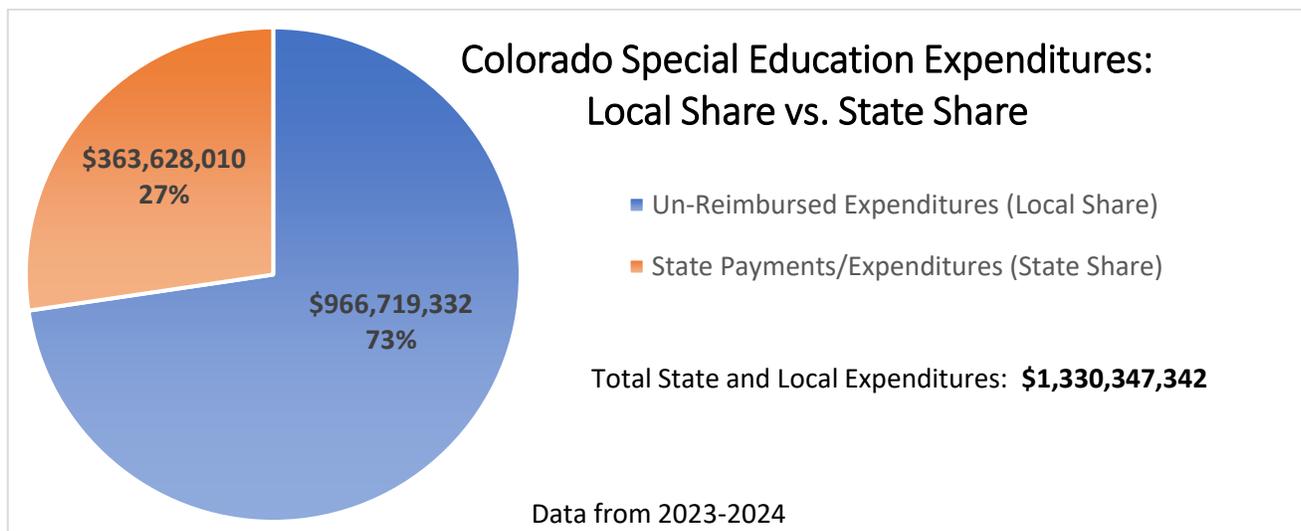


Figure 5 Special Education Funding State and Local Share, 2023-24



Educational Orphans Funding Data

The ECEA allocates \$500,000 annually for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court; the parents of whom are incarcerated; the parents of whom cannot be located; or the parents of whom reside out of state, but the Department of Human Services has placed the child within the AU; or who is legally emancipated (section 22-20-114 (1)(a)(I)(B), C.R.S.).

The most current data available on Educational Orphans is for the 2024-25 school year. One AU received funding for five children reported in the 2023-24 December count at an average rate of \$16,650 per pupil. The actual cost for Educational Orphans in 2024-25 did not equal the \$500,000 allocation, and the balance of \$416,750 was distributed as Tier B funds (see Appendix A).

For the 2024-25 school year, in addition to the Educational Orphans funding, the AUs serving these students also received \$1,840.26 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding; therefore, the AUs received additional funding under Tier B.

Special Education Preschool Funding Data

In the state of Colorado, there are funding sources to provide preschool for children, ages three to five, who are identified with an educational disability. Through the 2022-23 school year, funding sources included per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act, ECEA, and IDEA.

Administrative units receive Tier A funding via ECEA for preschool aged children with an educational disability. In 2023-24 this ECEA allocation was \$1,750 annually per child. Preschool aged children may be eligible for Tier B funding based on disability, but due to their young age, may not be identified with an educational disability that qualifies them for Tier B funding.

Federal funding via IDEA is provided to administrative units for preschool special education. In 2023-24 the total IDEA regular allocation for preschool was \$5,107,486. Compared to an allocation of \$4,501,324 in the 2022-23 school year. When the IDEA allocation amount of \$5,107,486 for 2023-24 is divided by the Dec 1, 2023 count of 8,445 for 3- and 4-year-old preschoolers served with a disability yields an average of \$605 paid per child.

In 2023-24 the CDEC made payments of \$22,770,399 for three-year-olds with an IEP and \$33,466,864 for four-year-olds with an IEP. In 2024-25 the payments were \$23,082,360 for three-year-olds with an IEP and \$35,351,188 for four-year-olds with an IEP. Four-year-old preschool children with an IEP are eligible for universal preschool, the same as four-year-olds without an IEP, and the amount of funding indicated is not special education funding but funding for the general education seat in the Universal Preschool Program.

Translation Funding Data

House Bill 23-1263 appropriated \$500,000 for the purpose of helping to offset some of the costs of translating IEP documents into the dominant language spoken in the home by the parent, guardian



or legal custodian of the student with disabilities (see Appendix A).

Universal Pre-Kindergarten Maintenance of Effort Hold Harmless Funding Data

Funding for preschoolers with a disability generated by the School Finance Formula went away in 2022-23 as Universal PreK funding replaced the Colorado Preschool Program (CPP) funding. One time funding for Preschool Special Education was made to districts in 2023-24 to bridge the change in funding of preschool special education (see Appendix A).

High-Cost Out-of-District and In-District Reimbursement

Section 22-20-114.5 (5), C.R.S., requires the SEFAC to submit an annual report to the House and Senate education committees of the Colorado legislature that includes, at a minimum, a list of the AUs that applied for and received high-cost reimbursement during the preceding budget year. This report covers costs from 2023-24, paid in June 2025.

Because the SEFAC's work largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating special education students in high-cost out-of-district and in-district placements or programs in Colorado.

A total of \$4 million was appropriated under ECEA to reimburse AUs for students in high-cost placements or programs, also known as Tier C. The total appropriation consists of \$2 million for students in high-cost out-of-district placements or programs, and \$2 million for students in high-cost in-district placements or programs. This report represents the 18th year of high-cost



reimbursements and the 16th year that a total of \$4 million was appropriated to reimburse AUs for students identified as high-cost (Tier C). The SEFAC maintained the eligibility threshold for reimbursement at \$40,000 per student for high-cost out-of-district placements and at \$25,000 per student for high-cost in-district placements. The SEFAC is considering raising the threshold for both in-district and out-of-district placements as these thresholds have not been adjusted to date.

The SEFAC has adopted the following values to guide the decision-making process:

- It is essential to communicate to the AUs that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year;
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the AU; and
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The SEFAC makes reimbursement based on the costs incurred by an AU that meet the application threshold amount of \$40,000 for out-of-district students and \$25,000 for in-district student placements less revenues received and their fiscal impact on the total district expenditures. The costs must differ significantly in the costs for other children receiving special education services in that AU.



Using the same uniform process annually since 2006, the SEFAC reviewed applications from AUs and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the SEFAC considered each district’s annual expenditures for each special education student application and the percentage those expenditures represented of the district’s total audited expenditures.

The following is a summary of the applications received for 2023-24 expenditures and paid in June 2025.

Number of Applications Funded

- The \$2 million appropriated for in-district applications funded 67 of 227 applications (29.5%).
- The \$2 million appropriated for out-of-district applications funded 28 of 97 applications. (28.9%).

Number of AUs Receiving Funding

- **In-District:**
 - a. 19 of 64 AUs submitted high-cost applications.
 - b. 12 AUs received funding for all or some of the applications submitted.
- **Out-of-District:**
 - a. 15 of 64 AUs submitted high-cost applications.
 - b. 6 AUs received funding for all or some of the applications submitted.

Table 1 shows the 2024-25 high-cost reimbursement of applications received for in-district placements by AU for expenditures incurred in the 2023-24 school year including the total amount requested, amount not funded, and amount funded.

Table 1: High-Cost Reimbursement for In-District Placement for FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25

[A] - Administrative Unit Name Responsible for the High Cost Student	Total Amount Requested	Amount Not Funded	Amount Funded
03040 Arapahoe 6, Littleton	\$64,679.50	\$64,679.50	\$0.00
07020 Boulder RE2, Boulder Valley	\$496,461.74	\$496,461.74	\$0.00
19010 Eagle RE 50	\$91,599.34	\$91,599.34	\$0.00
19205 Elizabeth School District	\$209,554.99	\$209,554.99	\$0.00
26011 Gunnison	\$118,124.20	\$118,124.20	\$0.00
43010 Montrose RE-1J	\$624,241.33	\$624,241.33	\$0.00
64043 East Central BOCES	\$966,906.62	\$745,065.62	\$221,841.00
64053 Blue Sky BOCES	\$114,934.78	\$105,355.78	\$9,579.00
64093 Mountain BOCES	\$65,577.16	\$21,989.16	\$43,588.00



[A] - Administrative Unit Name Responsible for the High Cost Student	Total Amount Requested	Amount Not Funded	Amount Funded
64103 Northeast BOCES	\$1,185,566.82	\$724,169.82	\$461,397.00
64123 Northwest BOCES	\$264,328.50	\$217,311.50	\$47,017.00
64133 Pikes Peak BOCES	\$1,940,531.77	\$1,218,717.77	\$721,814.00
64143 San Juan BOCES	\$1,238,418.75	\$1,137,395.75	\$101,023.00
64160 Santa Fe Trail BOCES	\$173,556.93	\$112,035.93	\$61,521.00
64163 South Central BOCES	\$84,928.33	\$61,171.33	\$23,757.00
64200 Uncompahgre BOCES	\$528,593.17	\$504,382.17	\$24,211.00
64203 Centennial BOCES	\$401,345.27	\$328,276.27	\$73,069.00
64205 Ute Pass BOCES	\$447,986.23	\$447,986.23	\$0.00
64213 Rio Blanco BOCES	\$578,182.00	\$366,999.00	\$211,183.00
Totals	\$9,595,517.44	\$7,595,517.44	\$2,000,000.00
Number of Student Applications Submitted	227	160	67
Percent of Student Applications Funded			29.5%

Table 2 shows the 2024-25 high-cost reimbursement of applications received for out-of-district placements by AU for expenditures incurred in the 2023-24 school year including the total amount requested, amount not funded, and amount funded.

Table 2: High-Cost Reimbursement for Out-of-District Placement FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01040 Adams 27J, Brighton	\$1,397,849.84	\$1,397,849.84	\$0.00
03010 Arapahoe 1, Englewood	\$164,232.48	\$83,634.48	\$80,598.00
03040 Arapahoe 6, Littleton	\$1,967,398.83	\$1,967,398.83	\$0.00
19205 Elizabeth School District	\$245,810.18	\$245,810.18	\$0.00
21040 El Paso 8, Fountain	\$204,344.95	\$204,344.95	\$0.00
21090 El Paso 49, Falcon	\$388,910.74	\$388,910.74	\$0.00
22010 Fremont RE-1, Canon City	\$93,198.48	\$93,198.48	\$0.00
35020 Larimer R-2J, Thompson	\$305,548.90	\$305,548.90	\$0.00
43010 Montrose RE-1J	\$72,711.98	\$72,711.98	\$0.00
62040 Weld RE-4, Windsor	\$555,878.16	\$555,878.16	\$0.00
62050 Weld RE-5J, Johnstown-Milliken	\$243,446.32	\$220,166.32	\$23,280.00
64043 East Central BOCES	\$2,085,764.18	\$641,591.18	\$1,444,173.00
64053 Blue Sky BOCES	\$556,158.73	\$218,712.73	\$337,446.00
64203 Centennial BOCES	\$74,395.20	\$29,599.20	\$44,796.00
64205 Ute Pass BOCES	\$237,851.42	\$168,144.42	\$69,707.00
Total	\$8,593,500.39	\$6,593,500.39	\$2,000,000.00
Number of Student Applications Submitted	97	69	28
% of Student Applications Funded			28.9%



Table 3 summarizes the gap between funding levels for high-cost services and applications received.

Table 3: Additional Funding Needed to Fully Fund Colorado Special Education High-Cost Applications: 2023-24 Costs for 2024-25 Funding Year

	In-District High-Cost Applications for 2023-24 Expenditures	Out-of-District High-Cost Applications for 2023-24 Expenditures
Total Amount Requested by AUs	\$9,595,517	\$8,593,500
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$7,595,517	\$6,593,500
Revenues Deducted from Claims	\$3,827,500	\$1,760,035
Additional Amount Needed to Fully Fund Claims*	\$3,768,017	\$4,833,465

*NOTE: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual additional funding needed would be greater than this amount if all high-cost students were included.

Recommendations of the SEFAC

Legislation in the spring of 2022 (S.B. 22-127) added \$80 million in state funding to help cover the excess cost of providing special education services, increasing Tier A (all special education students) per student funding to \$1,750 beginning in the 2022-23 budget year. This was the first increase from \$1,250 per student since 2006. Senate Bill 22-127 requires that the per student rate increases by the rate of inflation each year beginning with the 2024-25 budget year. This requirement increased the per pupil funding of Tier A by 5.16% to \$1,840.26 for 2024-25.

The additional \$80 million in state funding, via Senate Bill 22-127, also increased the 2022-23 Tier B (students with more significant needs) per student funding to \$4,455.81, which includes \$15.27 per student from surplus in Educational Orphan funding. This is approximately 74.3% of the statutory maximum of \$6,000.

In 2023, Senate Bill 23-099 concerning funding for special education services, appropriated \$40,203,671 in the 2023-24 state fiscal year, to the Department of Education for special education programs for children with disabilities. This appropriation is from the state education fund created in section 17 (4)(a) of article IX of the state constitution. In 2023-24 the Tier B per pupil funding was \$5,635.83, which includes \$17.39 per student from surplus in Educational Orphan funding and was still below the \$6,000 intent of the statutory maximum set in 2006.

Increases to special education funding, Tier B allocations specifically, continue to be targeted at meeting the \$6,000 maximum set 19 years ago in statute in 2006. The \$6,000 statutory maximum does not account for increases in inflation or increased special education costs over the past 19 years. The statutory maximum requires adjustment to a more comparable rate that reflects current costs associated with providing special education services to all students in Tier A and Tier B.

The committee is appreciative of the bipartisan efforts to increase the state share of special education funding. However, there is continued work to do to increase the state share to cover the excess cost of providing special education services to students in Colorado.

While Tier B funding in 2025-26 reached the \$6,000 per pupil funding maximum set in statute in 2006, it still falls short of the per pupil cost of educating students with disabilities which for 2023-24 was \$13,084 (see Appendix E). Though 2023-24 data is a couple of years old, it is the most recent year for which all data is available to calculate Appendix E.

The committee recommends continuing to identify longer term solutions to fund special education in a manner that not only covers increases in expenditures annually to account for the projected increase in students, inflation, and changing needs, but also one that addresses the funding gap between state share and local share and works to fund a base percentage of all special education costs annually. A long-term solution is needed to increase the state share of special education expenditures to keep up with increasing costs due to pupil growth, while also reducing the local share committed annually to special education expenditures from the general fund of local districts.

Without additional dollars allocated to ECEA, Tier B will continue to decrease proportionate to the increase of Tier A. Thus, an overall increase in special education funding is essential so that the increase in Tier A funding does not diminish available funds for Tier B.

Immediately, there needs to be a mechanism for funding preschool special education (ages three – five) to include general education and special education costs. Beginning in 2023-24, the Colorado Department of Early Childhood (CDEC) is responsible for the general education costs of providing equitable access to preschool for children with an educational disability. In this new funding model, the general education seat is paid to the preschool enrolling a child with an educational disability at the local coordinating organization (LCO) rate established by the CDEC. All children with an educational disability are general education students first, and as such, should be funded as a general education student at the same rate as non-disabled peers.



It is important to note, that beginning in 2023-24, the Colorado Department of Early Childhood (CDEC) became responsible to fund the **general education portion** for preschool age students with educational disabilities for three- and four-year-olds, as established in House Bill 22-1295. The per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act in 2022-23, and prior years, for a preschool child with an educational disability was eliminated.

For all years prior to 2023-24, the amount of revenue from School Finance is included in the Special Education Funding GAP by AU/BOCES Analysis (Appendix F). For the 2023-24 school year the



amount from School Finance is removed from the GAP Analysis and is replaced by the 3-year-old with an IEP funding from CDEC. The unreimbursed cost of special education has increased for school districts, meaning school districts pay more to cover the excess costs of special education.

The Individuals with Disabilities Education Act and corresponding state law, the Exceptional Children's Education Act, require administrative units, with parent consent, to identify and serve preschool children (typically three- and four-year-olds) with disabilities, regardless of their preschool setting.

Funding the general education seat for preschool students with disabilities via the CDEC does not solve the need for funding to pay for the excess cost of special education. All preschool students with a disability must receive education to include special education and related services as applicable as per state and federal law.

Subsequently, the SEFAC makes the following recommendations for the 2026 legislative session:

Tier A Funding Recommendations

- The committee recommends identifying longer term solutions to fund special education in a manner that covers increases in expenditures annually due to an increase in students, inflation and changing needs, but also one that addresses the funding gap between state and local share.
- Consideration for Tier A funding to increase proportionally with other educational funding priorities to mitigate the current gap.
- Increased funding in Tier A would be a priority recommendation of the committee as every student who receives special education funding is eligible.

Tier B Funding Recommendations

- Increases to special education funding continue to be based on the 2006 statute maximum of \$6,000, which does not account for inflation or increased costs over the past 19 years. Legislative review of the statutory maximum is needed to establish a more relevant rate.
- Based on the Bureau of Labor Statistics inflation calculator, \$6,000 in 2006 would be equivalent to approximately \$9,500 in 2025's economy. Therefore, statutory changes are needed to reflect at least a statutory maximum of \$9,500 per Tier B student, fully funded, with annual inflationary increases. Using the data in Appendix E the actual average per pupil costs for special education in the 2023-24 year were \$13,084. Increasing the Tier B funding amount to \$9,500, plus the Tier A amount of \$1,750, gets closer to the actual average per pupil cost of the 2023-24 school year.
- A rate for Tier B funding should be established regardless of cost for Tier A.
- SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.



Current state law does not provide full funding of the excess costs of the special education programming and services for students with a disability under IDEA or ECEA. The average excess cost of special education per student, Preschool and K-12 in 2023-24, above the general education cost, was \$13,084 per student (Appendix F). The SEFAC strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services. Based on 2023-24 data, this gap is currently represented by an unfunded amount of \$966,719,332 (Appendix F), which is the amount being paid by local school districts to cover special education costs.

Educational Orphans Funding Recommendations

- SEFAC recommends that the definition of an Educational Orphan be evaluated and perhaps expanded to include those placed from out of state.
- Consider providing additional funding for the further defined orphans.

Preschool Special Education Funding Recommendations

- A new mechanism of funding is needed for preschool special education. All preschool students with a disability must receive general education to include special education and related services as per state and federal law.
- In order for the CDEC to fund the general education seat for preschool age children with educational disabilities, and as established in House Bill 22-1295, the per pupil revenue (funded at 0.5 FTE or part-time) in accordance with the School Finance Act was eliminated beginning in the 2023-24 school year. This amount in the 2022-23 school year was \$38,243,591 (Appendix A). These funds in 2022-23, and in years prior, were used to fund general education and special education costs. Funds should be restored to ensure equitable access to the special education funding portion for preschoolers with special education services. The current Universal PreK model does not account for this.
- Note, CDEC distributed approximately \$22.77M for 3-year-olds with an IEP and approximately \$33.46M for 4-year-olds with an IEP in 2023-24 for a total of just under \$56.24M. In 2024-25 approximately \$23.08M was paid for 3-year-olds with an IEP and approximately \$35.35M for 4-year-olds with an IEP for a total of approximately \$58.43M. Four-year-old preschool children with disabilities are eligible for universal preschool, like children without disabilities, and the amount of funding indicated is not special education funding.
- Funding is needed to maintain the current level of special education services provided to preschool children with educational disabilities. Without this funding, the unreimbursed cost of special education will increase for school districts and/or administrative units meaning school districts will pay more to cover the excess costs of special education for preschool children with educational disabilities.
- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students. SEFAC recommends that Developmental Delay be added to Tier B eligibility to create an additional revenue source for preschool age students with disabilities.

Conclusion

The SEFAC appreciates the opportunity to assist with this important funding issue that is specific to serving special education students. The committee believes that the high-cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high-cost special education programming. The committee asks the Colorado General Assembly for continued leadership in recognizing this critical need.





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Appendices



APPENDIX A: Overview of Colorado Special Education State Share

Fiscal Years

2023-24

2024-25



Colorado Special Education State Share FY 2023-24

Fund Type	Dollar Amount
ECEA	\$335,858,304
Educational Orphans Balance Applied to Tier B*	\$429,635
High-Cost	\$4,000,000
Educational Orphans-Actual Costs*	\$70,365
Translations**	\$499,307
MOE Hold Harmless	\$2,767,108
3-Year-Old Preschool Sped from CDEC	\$22,770,399
Total	\$366,395,118

*Actual cost for Educational Orphans this year did not equal the \$500,000 allocation and the balance of \$429,635 was distributed as Tier B ECEA funds.

**Total Funds distributed for Translations was \$500,000 and included allocations to State Operated Programs, which are not included in this report. Shown is the amount that went to AU

Colorado Special Education State Share FY 2024-25

Fund Type	Dollar Amount
ECEA	\$370,565,176
Educational Orphans Balance Applied to Tier B*	\$416,750
High-Cost	\$4,000,000
Educational Orphans-Actual Costs*	\$83,250
Translations**	\$499,341
MOE Hold Harmless	\$0
3-Year-Old Preschool SPED from CDEC	\$23,082,360
Total	\$398,676,877

*Actual cost for Ed Orphans this year did not equal the \$500,000 allocation and the balance of \$416,750 was distributed as Tier B ECEA funds.

**Total Funds distributed for Translations was \$500,000 and included allocations to State Operated Programs, which are not included in this report. Shown is the amount that went to AUs.



Special Education Payments of the ECEA

The Tier A and Tier B allocations for the most current three years can be found on the [CDE Grants Fiscal Website](https://www.cde.state.co.us/cdefisgrant/allocations) under the Allocations tab. (<https://www.cde.state.co.us/cdefisgrant/allocations>)

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**High-Cost Reimbursement for In-District Placement
FY 2022-23 Special Education Student Expenditures Reimbursed in FY 2023-24**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
03040 Arapahoe 6, Littleton	\$77,929.45	\$77,929.45	\$0.00
07020 Boulder RE2, Boulder Valley	\$437,586.63	\$437,586.63	\$0.00
18010 Douglas RE 1, Castle Rock	\$620,940.62	\$620,940.62	\$0.00
19205 Elizabeth School District	\$174,190.76	\$174,190.76	\$0.00
26011 Gunnison	\$143,160.51	\$143,160.51	\$0.00
62050 Weld RE-5J, Johnstown-Milliken	\$27,669.60	\$27,669.60	\$0.00
64043 East Central BOCES	\$1,097,736.98	\$899,303.98	\$198,433.00
64053 Blue Sky BOCES	\$149,599.57	\$149,599.57	\$0.00
64093 Mountain BOCES	\$246,266.37	\$246,266.37	\$0.00
64103 Northeast BOCES	\$936,892.97	\$684,001.97	\$252,891.00
64123 Northwest BOCES	\$166,915.61	\$117,241.61	\$49,674.00
64133 Pikes Peak BOCES	\$1,164,338.34	\$620,451.34	\$543,887.00
64143 San Juan BOCES	\$982,212.33	\$774,242.33	\$207,970.00
64160 Santa Fe Trail BOCES	\$358,441.25	\$239,402.25	\$119,039.00
64163 South Central BOCES	\$75,516.08	\$57,249.08	\$18,267.00
64200 Uncompahgre BOCES	\$363,012.12	\$344,728.12	\$18,284.00
64203 Centennial BOCES	\$859,844.47	\$659,685.47	\$200,159.00
64205 Ute Pass BOCES	\$891,236.97	\$891,236.97	\$0.00
64213 Rio Blanco BOCES	\$585,957.49	\$194,561.49	\$391,396.00
Totals	\$9,359,448.11	\$7,359,448.11	\$2,000,000.00
Number of Student Applications Submitted	206	146	60
of Student Applications Funded%			29.1%



**High-Cost Reimbursement for In-District Placement
FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
03040 Arapahoe 6, Littleton	\$64,679.50	\$64,679.50	\$0.00
07020 Boulder RE2, Boulder Valley	\$496,461.74	\$496,461.74	\$0.00
19010 Eagle RE 50	\$91,599.34	\$91,599.34	\$0.00
19205 Elizabeth School District	\$209,554.99	\$209,554.99	\$0.00
26011 Gunnison	\$118,124.20	\$118,124.20	\$0.00
43010 Montrose RE-1J	\$624,241.33	\$624,241.33	\$0.00
64043 East Central BOCES	\$966,906.62	\$745,065.62	\$221,841.00
64053 Blue Sky BOCES	\$114,934.78	\$105,355.78	\$9,579.00
64093 Mountain BOCES	\$65,577.16	\$21,989.16	\$43,588.00
64103 Northeast BOCES	\$1,185,566.82	\$724,169.82	\$461,397.00
64123 Northwest BOCES	\$264,328.50	\$217,311.50	\$47,017.00
64133 Pikes Peak BOCES	\$1,940,531.77	\$1,218,717.77	\$721,814.00
64143 San Juan BOCES	\$1,238,418.75	\$1,137,395.75	\$101,023.00
64160 Santa Fe Trail BOCES	\$173,556.93	\$112,035.93	\$61,521.00
64163 South Central BOCES	\$84,928.33	\$61,171.33	\$23,757.00
64200 Uncompahgre BOCES	\$528,593.17	\$504,382.17	\$24,211.00
64203 Centennial BOCES	\$401,345.27	\$328,276.27	\$73,069.00
64205 Ute Pass BOCES	\$447,986.23	\$447,986.23	\$0.00
64213 Rio Blanco BOCES	\$578,182.00	\$366,999.00	\$211,183.00
Totals	\$9,595,517.44	\$7,595,517.44	\$2,000,000.00
Number of Student Applications Submitted	227	160	67
Percent of Student Applications Funded			29.5%

**High-Cost Reimbursement for Out-of-District Placement
FY 2022-23 Special Education Student Expenditures Reimbursed in FY 2023-24**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 Adams 14, Commerce City	\$184,719.51	\$184,719.51	\$0.00
03010 Arapahoe 1, Englewood	\$285,437.78	\$280,243.78	\$5,194.00
03040 Arapahoe 6, Littleton	\$1,606,196.01	\$1,606,196.01	\$0.00
18010 Douglas RE 1, Castle Rock	\$643,041.78	\$643,041.78	\$0.00
19205 Elizabeth School District	\$102,840.29	\$13,175.29	\$89,665.00
21030 El Paso 3, Widefield	\$476,435.06	\$476,435.06	\$0.00
21040 El Paso 8, Fountain	\$98,729.34	\$98,729.34	\$0.00
21085 El Paso 38, Lewis-Palmer	\$207,276.80	\$207,276.80	\$0.00
21490 Fort Lupton/Keenesburg	\$112,611.73	\$112,611.73	\$0.00



22010	Fremont RE-1, Canon City	\$89,552.96	\$19,756.96	\$69,796.00
35020	Larimer R-2J, Thompson	\$650,239.28	\$650,239.28	\$0.00
54010	Roaring Fork RE-1	\$107,500.00	\$107,500.00	\$0.00
62040	Weld RE-4, Windsor	\$478,267.32	\$478,267.32	\$0.00
62050	Weld RE-5J, Johnstown-Milliken	\$251,599.35	\$184,455.35	\$67,144.00
64043	East Central BOCES	\$1,893,322.50	\$556,681.50	\$1,336,641.00
64053	Blue Sky BOCES	\$496,128.72	\$201,182.72	\$294,946.00
64205	Ute Pass BOCES	\$211,662.44	\$75,048.44	\$136,614.00
Total		\$7,895,560.85	\$5,895,560.85	\$2,000,000.00
	Number of Student Applications Submitted	98	73	25
	% of Student Applications Funded			25.5%



**High-Cost Reimbursement for Out-of-District Placement
FY 2023-24 Special Education Student Expenditures Reimbursed in FY 2024-25**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01040 Adams 27J, Brighton	\$1,397,849.84	\$1,397,849.84	\$0.00
03010 Arapahoe 1, Englewood	\$164,232.48	\$83,634.48	\$80,598.00
03040 Arapahoe 6, Littleton	\$1,967,398.83	\$1,967,398.83	\$0.00
19205 Elizabeth School District	\$245,810.18	\$245,810.18	\$0.00
21040 El Paso 8, Fountain	\$204,344.95	\$204,344.95	\$0.00
21090 El Paso 49, Falcon	\$388,910.74	\$388,910.74	\$0.00
22010 Fremont RE-1, Canon City	\$93,198.48	\$93,198.48	\$0.00
35020 Larimer R-2J, Thompson	\$305,548.90	\$305,548.90	\$0.00
43010 Montrose RE-1J	\$72,711.98	\$72,711.98	\$0.00
62040 Weld RE-4, Windsor	\$555,878.16	\$555,878.16	\$0.00
62050 Weld RE-5J, Johnstown-Milliken	\$243,446.32	\$220,166.32	\$23,280.00
64043 East Central BOCES	\$2,085,764.18	\$641,591.18	\$1,444,173.00
64053 Blue Sky BOCES	\$556,158.73	\$218,712.73	\$337,446.00
64203 Centennial BOCES	\$74,395.20	\$29,599.20	\$44,796.00
64205 Ute Pass BOCES	\$237,851.42	\$168,144.42	\$69,707.00
Total	\$8,593,500.39	\$6,593,500.39	\$2,000,000.00
Number of Student Applications Submitted	97	69	28
% of Student Applications Funded			28.9%



Educational Orphans FY 2023-24 Distribution (December 2022 Count)

Line Descriptor	Amount
Number of AU's	2
Number of Educational Orphans	6
Average Per Pupil Costs	\$11,728
Amount Expended and Reimbursed to AUs	\$70,365
Total Funds Allocated for Educational Orphan Reimbursements	\$500,000
Balance of Educational Orphan Funding Not Expended by AUs	\$429,635

*Actual cost for Educational Orphans this year did not equal \$500,000 allocation. The balance of \$429,635 was distributed as Tier B Funds.

Educational Orphans FY 2024-25 Distribution (December 2023 Count)

Line Descriptor	Amount
Number of AU's	1
Number of Educational Orphans	5
Average Per Pupil Costs	\$16,650
Amount Expended and Reimbursed to AUs	\$83,250
Total Funds Allocated for Educational Orphan Reimbursements	\$500,000
Balance of Educational Orphan Funding Not Expended by AUs	\$416,750

*Actual cost for Educational Orphans this year did not equal \$500,000 allocation. The balance of \$416,750 was distributed as Tier B Funds



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Translation Funding FY 2023-24 Distribution

AU#	AU Name	December 2022 EL Count	Translation Funding Allocation FY 2023 - 24
01010	Adams 1, Mapleton	315	\$9,098
01020	Adams 12, Northglenn	1,009	\$29,143
01030	Adams 14, Commerce City	359	\$10,369
01040	Adams 27J, Brighton	443	\$12,795
01070	Westminster Public Schools	365	\$10,542
03010	Arapahoe 1, Englewood	46	\$1,329
03020	Arapahoe 2, Sheridan	48	\$1,386
03030	Arapahoe 5, Cherry Creek	963	\$27,815
03040	Arapahoe 6, Littleton	106	\$3,062
03060	Adams-Arapahoe 28J, Aurora	2,291	\$66,172
07010	Boulder RE1J, St Vrain Valley	684	\$19,756
07020	Boulder RE2, Boulder Valley	389	\$11,236
15010	Delta 50(J)	50	\$1,444
16010	Denver 1	3,995	\$115,389
18010	Douglas RE-1, Castle Rock	555	\$16,030
19010	Eagle RE 50	382	\$11,033
19205	Elizabeth School District	*	\$202
21020	El Paso 2, Harrison	238	\$6,874
21030	El Paso 3, Widefield	41	\$1,184
21040	El Paso 8, Fountain	69	\$1,993
21050	El Paso 11, Colorado Springs	131	\$3,784
21060	El Paso 12, Cheyenne Mountain	*	\$289
21080	El Paso 20, Academy	64	\$1,849
21085	El Paso 38, Lewis-Palmer	34	\$982
21090	El Paso 49, Falcon	102	\$2,946
21490	Fort Lupton/Keenesburg	132	\$3,813
22010	Fremont RE-1, Canon City	*	\$173
26011	Gunnison	21	\$607
30011	Jefferson R-1, Lakewood	852	\$24,609
34010	Durango 9-R, La Plata	63	\$1,820
35010	Larimer R-1, Poudre	281	\$8,116
35020	Larimer R-2J, Thompson	103	\$2,975
35030	Larimer R-3, Estes Park	21	\$607
38010	Logan RE-1, Sterling	*	\$433
39031	Mesa	138	\$3,986
41010	Moffat Re 1, Craig	44	\$1,271



AU#	AU Name	December 2022 EL Count	Translation Funding Allocation FY 2023 - 24
43010	Montrose RE-1J	179	\$5,170
44020	Morgan RE-3, Fort Morgan	133	\$3,841
49010	Aspen 1	24	\$693
51010	Pueblo 60, Urban	126	\$3,639
51020	Pueblo 70, Rural	90	\$2,600
54010	Roaring Fork RE-1	250	\$7,221
59010	Summit Re-1	163	\$4,708
62040	Weld RE-4, Windsor	49	\$1,415
62050	Weld RE-5J, Johnstown-Milliken	36	\$1,040
62060	Weld 6, Greeley	803	\$23,193
64043	East Central BOCES	34	\$982
64045	Education ReEnvisioned BOCES	17	\$491
64053	Blue Sky BOCES	*	\$87
64093	Mountain BOCES	60	\$1,733
64103	Northeast BOCES	85	\$2,455
64123	Northwest BOCES	69	\$1,993
64133	Pikes Peak BOCES	37	\$1,069
64143	San Juan BOCES	54	\$1,560
64153	San Luis Valley BOCES	46	\$1,329
64160	Santa Fe Trail BOCES	19	\$549
64163	South Central BOCES	*	\$29
64193	Southeastern BOCES	57	\$1,646
64200	Uncompahgre BOCES	*	\$144
64203	Centennial BOCES	56	\$1,617
64205	Ute Pass BOCES	*	\$433
64213	Rio Blanco BOCES	*	\$231
64233	Colorado River BOCES	117	\$3,379
80010	Charter School Institute	379	\$10,947
State Total		17,287	\$499,307



Translation Funding FY 2024-25 Distribution

AU#	AU Name	December 2023 EL Count	Translation Funding Allocation FY 2024 – 25
01010	Adams 1, Mapleton	332	\$9,118
01020	Adams 12, Northglenn	1066	\$29,276
01030	Adams 14, Commerce City	374	\$10,271
01040	Adams 27J, Brighton	490	\$13,457
01070	Westminster Public Schools	363	\$9,969
03010	Arapahoe 1, Englewood	46	\$1,263
03020	Arapahoe 2, Sheridan	28	\$769
03030	Arapahoe 5, Cherry Creek	1087	\$29,853
03040	Arapahoe 6, Littleton	113	\$3,103
03060	Adams-Arapahoe 28J, Aurora	2379	\$65,336
07010	Boulder RE1J, St Vrain Valley	733	\$20,131
07020	Boulder RE2, Boulder Valley	424	\$11,645
15010	Delta 50(J)	39	\$1,071
16010	Denver 1	4170	\$114,523
18010	Douglas RE 1, Castle Rock	576	\$15,819
19010	Eagle RE 50	395	\$10,848
19205	Elizabeth School District	*	\$220
21020	El Paso 2, Harrison	270	\$7,415
21030	El Paso 3, Weldfield	47	\$1,291
21040	El Paso 8, Fountain	71	\$1,950
21050	El Paso 11, Colorado Springs	141	\$3,872
21060	El Paso 12, Cheyenne Mountain	*	\$412
21080	El Paso 20, Academy	76	\$2,087
21085	El Paso 38, Lewis-Palmer	28	\$769
21090	El Paso 4 9, Falcon	110	\$3,021
21490	Fort Lupton/Keenesburg	123	\$3,378
22010	Fremont RE-1, Canon City	*	\$82
26011	Gunnison	20	\$549
30011	Jefferson R-1, Lakewood	887	\$24,360
34010	Durango 9-R, La Plata	67	\$1,840
35010	Larimer R-1, Poudre	302	\$8,294
35020	Larimer R-2J, Thompson	101	\$2,774
35030	Larimer R-3, Estes Park	22	\$604
38010	Logan RE-1, Sterling	17	\$467
39031	Mesa	146	\$4,010
41010	Moffat Re 1, Craig	46	\$1,263



AU#	AU Name	December 2023 EL Count	Translation Funding Allocation FY 2024 – 25
43010	Montrose RE-1J	173	\$4,751
44020	Morgan RE-3, Fort Morgan	127	\$3,488
49010	Aspen 1	25	\$687
51010	Pueblo 60, Urban	124	\$3,405
51020	Pueblo 70, Rural	92	\$2,527
54010	Roaring Fork RE-1	267	\$7,333
59010	Summit Re-1	171	\$4,696
62040	Weld RE-4, Windsor	49	\$1,346
62050	Weld RE-5J, Johnstown-Milliken	33	\$906
62060	Weld 6, Greeley	865	\$23,756
64043	East Central BOCES	51	\$1,401
64045	Education ReEnvisioned BOCES	23	\$632
64053	Blue Sky BOCES	*	\$82
64093	Mountain BOCES	70	\$1,922
64103	Northeast BOCES	93	\$2,554
64123	Northwest BOCES	69	\$1,895
64133	Pikes Peak BOCES	42	\$1,153
64143	San Juan BOCES	56	\$1,538
64153	San Luis Valley BOCES	72	\$1,977
64160	Santa Fe Trail BOCES	22	\$604
64163	South Central BOCES	*	\$27
64193	Southeastern BOCES	55	\$1,510
64200	Uncompahgre BOCES	*	\$110
64203	Centennial BOCES	51	\$1,401
64205	Ute Pass BOCES	*	\$357
64213	Rio Blanco BOCES	*	\$137
64233	Colorado River BOCES	107	\$2,939
80010	Charter School Institute	404	\$11,095
State Total		18,182	\$499,341



MOE Hold Harmless Funding FY 2023-24

District Code	District Name	AU#	AU Name	MOE Hold Harmless Funding*
0020	Adams 12 Five Star Schools	01020	Adams 12, Northglenn	\$0
0030	Adams County 14	01030	Adams 14, Commerce City	\$0
0040	School District 27J	01040	Adams 27J, Brighton	\$0
0050	Bennett 29J	64043	East Central BOCES	\$0
0060	Strasburg 31J	64043	East Central BOCES	\$0
0070	Westminster Public Schools	01070	Westminster Public Schools	\$504,666
0100	Alamosa RE-11J	64153	San Luis Valley BOCES	\$27,767
0110	Sangre De Cristo Re-22J	64153	San Luis Valley BOCES	\$0
0120	Englewood 1	03010	Arapahoe 1, Englewood	\$0
0123	Sheridan 2	03020	Arapahoe 2, Sheridan	\$0
0130	Cherry Creek 5	03030	Arapahoe 5, Cherry Creek	\$0
0140	Littleton 6	03040	Arapahoe 6, Littleton	\$0
0170	Deer Trail 26J	64043	East Central BOCES	\$0
0180	Adams-Arapahoe 28J	03060	Adams-Arapahoe 28J, Aurora	\$0
0190	Byers 32J	64043	East Central BOCES	\$11,631
0220	Archuleta County 50 Jt	64143	San Juan BOCES	\$0
0230	Walsh RE-1	64193	Southeastern BOCES	\$28,729
0240	Pritchett RE-3	64193	Southeastern BOCES	\$9,709
0250	Springfield RE-4	64193	Southeastern BOCES	\$16,122
0260	Vilas RE-5	64193	Southeastern BOCES	\$8,383
0270	Campo RE-6	64193	Southeastern BOCES	\$0
0290	Las Animas RE-1	64160	Santa Fe Trail BOCES	\$19,383
0310	McClave Re-2	64193	Southeastern BOCES	\$0
0470	St Vrain Valley RE1J	07010	Boulder RE1J, St Vrain Valley	\$0
0480	Boulder Valley Re 2	07020	Boulder RE2, Boulder Valley	\$0
0490	Buena Vista R-31	64093	Mountain BOCES	\$67,564
0500	Salida R-32	64093	Mountain BOCES	\$2,382
0510	Kit Carson R-1	64043	East Central BOCES	\$0
0520	Cheyenne County Re-5	64043	East Central BOCES	\$0
0540	Clear Creek RE-1	64053	Blue Sky BOCES	\$0
0550	North Conejos RE-1J	64153	San Luis Valley BOCES	\$0
0560	Sanford 6J	64153	San Luis Valley BOCES	\$33,788
0580	South Conejos RE-10	64153	San Luis Valley BOCES	\$16,814
0640	Centennial R-1	64153	San Luis Valley BOCES	\$7,553
0740	Sierra Grande R-30	64153	San Luis Valley BOCES	\$0
0770	Crowley County RE-1-J	64163	South Central BOCES	\$18,266



District Code	District Name	AU#	AU Name	MOE Hold Harmless Funding*
0860	Custer County SD C-1	64163	South Central BOCES	\$3,744
0870	Delta County 50(J)	15010	Delta 50(J)	\$0
0880	Denver County 1	16010	Denver 1	\$0
0890	Dolores County RE No.2	64143	San Juan BOCES	\$0
0900	Douglas County Re 1	18010	Douglas RE 1, Castle Rock	\$0
0910	Eagle County RE 50	19010	Eagle RE 50	\$0
0920	Elizabeth School District	19205	Elizabeth School District	\$0
0930	Kiowa C-2	64043	East Central BOCES	\$0
0940	Big Sandy 100J	64133	Pikes Peak BOCES	\$0
0950	Elbert 200	64133	Pikes Peak BOCES	\$16,845
0960	Agate 300	64043	East Central BOCES	\$0
0970	Calhan RJ-1	64133	Pikes Peak BOCES	\$0
0980	Harrison 2	21020	El Paso 2, Harrison	\$65,886
0990	Widefield 3	21030	El Paso 3, Widefield	\$0
1000	Fountain 8	21040	El Paso 8, Fountain	\$0
1010	Colorado Springs 11	21050	El Paso 11, Colorado Springs	\$0
1020	Cheyenne Mountain 12	21060	El Paso 12, Cheyenne Mtn	\$0
1030	Manitou Springs 14	64205	Ute Pass BOCES	\$0
1040	Academy 20	21080	El Paso 20, Academy	\$0
1050	Ellicott 22	64133	Pikes Peak BOCES	\$0
1060	Peyton 23 Jt	64133	Pikes Peak BOCES	\$0
1070	Hanover 28	64133	Pikes Peak BOCES	\$13,729
1080	Lewis-Palmer 38	21085	El Paso 38, Lewis-Palmer	\$0
1110	District 49	21090	El Paso 49, Falcon	\$0
1120	Edison 54 JT	64133	Pikes Peak BOCES	\$0
1130	Miami/Yoder 60 JT	64133	Pikes Peak BOCES	\$0
1140	Canon City RE-1	22010	Fremont RE-1, Canon City	\$195,104
1150	Fremont RE-2	64133	Pikes Peak BOCES	\$0
1160	Cotopaxi RE-3	64163	South Central BOCES	\$15,491
1180	Roaring Fork RE-1	54010	Roaring Fork RE-1	\$0
1195	Garfield Re-2	64233	Colorado River BOCES	\$0
1220	Garfield 16	64233	Colorado River BOCES	\$46,115
1330	Gilpin County RE-1	64053	Blue Sky BOCES	\$0
1340	West Grand 1-JT	64123	Northwest BOCES	\$0
1350	East Grand 2	64123	Northwest BOCES	\$0
1360	Gunnison Watershed RE1J	26011	Gunnison	\$0
1380	Hinsdale County RE 1	26011	Gunnison	\$0



District Code	District Name	AU#	AU Name	MOE Hold Harmless Funding*
1390	Huerfano Re-1	64163	South Central BOCES	\$26,168
1400	La Veta Re-2	64163	South Central BOCES	\$29,452
1410	North Park R-1	64123	Northwest BOCES	\$0
1420	Jefferson County R-1	30011	Jefferson R-1, Lakewood	\$0
1430	Eads RE-1	64193	Southeastern BOCES	\$29,645
1440	Plainview RE-2	64193	Southeastern BOCES	\$6,473
1450	Arriba-Flagler C-20	64043	East Central BOCES	\$39,498
1460	Hi-Plains R-23	64043	East Central BOCES	\$16,275
1480	Stratton R-4	64043	East Central BOCES	\$29,202
1490	Bethune R-5	64043	East Central BOCES	\$0
1500	Burlington RE-6J	64043	East Central BOCES	\$0
1510	Lake County R-1	64093	Mountain BOCES	\$34,745
1520	Durango 9-R	34010	Durango 9-R, La Plata	\$0
1530	Bayfield 10 Jt-R	64143	San Juan BOCES	\$0
1540	Ignacio 11 JT	64143	San Juan BOCES	\$0
1550	Poudre R-1	35010	Larimer R-1, Poudre	\$0
1560	Thompson R2-J	35020	Larimer R-2J, Thompson	\$0
1570	Estes Park R-3	35030	Larimer R-3, Estes Park	\$5,447
1580	Trinidad 1	64163	South Central BOCES	\$0
1590	Primero Reorganized 2	64163	South Central BOCES	\$18,524
1600	Hoehne Reorganized 3	64163	South Central BOCES	\$0
1620	Aguilar Reorganized 6	64163	South Central BOCES	\$9,034
1750	Branson Reorganized 82	64163	South Central BOCES	\$0
1760	Kim Reorganized 88	64160	Santa Fe Trail BOCES	\$0
1780	Genoa-Hugo C113	64043	East Central BOCES	\$0
1790	Limon RE-4J	64043	East Central BOCES	\$0
1810	Karval RE-23	64043	East Central BOCES	\$0
1828	Valley RE-1	38010	Logan RE-1, Sterling	\$62,936
1850	Frenchman RE-3	64103	Northeast BOCES	\$36,717
1860	Buffalo RE-4J	64103	Northeast BOCES	\$6,221
1870	Plateau RE-5	64103	Northeast BOCES	\$0
1980	De Beque 49JT	39031	Mesa	\$33,095
1990	Plateau Valley 50	39031	Mesa	\$0
2000	Mesa County Valley 51	39031	Mesa	\$0
2010	Creede School District	64153	San Luis Valley BOCES	\$0
2020	Moffat County RE: No 1	41010	Moffat Re 1, Craig	\$80,176
2035	Montezuma-Cortez RE-1	64143	San Juan BOCES	\$67,572



District Code	District Name	AU#	AU Name	MOE Hold Harmless Funding*
2055	Dolores RE-4A	64143	San Juan BOCES	\$0
2070	Mancos Re-6	64143	San Juan BOCES	\$0
2180	Montrose County RE-1J	43010	Montrose RE-1J	\$0
2190	West End RE-2	64200	Uncompahgre BOCES	\$7,549
2395	Brush RE-2(J)	64203	Centennial BOCES	\$0
2405	Fort Morgan Re-3	44020	Morgan RE-3, Fort Morgan	\$29,203
2505	Weldon Valley RE-20(J)	64203	Centennial BOCES	\$53,672
2515	Wiggins RE-50(J)	64203	Centennial BOCES	\$85,139
2520	East Otero R-1	64160	Santa Fe Trail BOCES	\$61,430
2530	Rocky Ford R-2	64160	Santa Fe Trail BOCES	\$52,892
2535	Manzanola 3J	64163	South Central BOCES	\$8,618
2540	Fowler R-4J	64163	South Central BOCES	\$0
2560	Cheraw 31	64160	Santa Fe Trail BOCES	\$7,254
2570	Swink 33	64160	Santa Fe Trail BOCES	\$0
2580	Ouray R-1	64200	Uncompahgre BOCES	\$0
2590	Ridgway R-2	64200	Uncompahgre BOCES	\$0
2600	Platte Canyon 1	64053	Blue Sky BOCES	\$0
2610	Park County RE-2	64093	Mountain BOCES	\$0
2620	Holyoke Re-1J	64103	Northeast BOCES	\$0
2630	Haxtun RE-2J	64103	Northeast BOCES	\$24,510
2640	Aspen 1	49010	Aspen 1	\$46,465
2650	Granada RE-1	64193	Southeastern BOCES	\$0
2660	Lamar Re-2	64193	Southeastern BOCES	\$115,955
2670	Holly RE-3	64193	Southeastern BOCES	\$18,871
2680	Wiley RE-13 Jt	64160	Santa Fe Trail BOCES	\$6,444
2690	Pueblo City 60	51010	Pueblo 60, Urban	\$272,919
2700	Pueblo County 70	51020	Pueblo 70, Rural	\$0
2710	Meeker RE-1	64213	Rio Blanco BOCES	\$0
2720	Rangely RE-4	64213	Rio Blanco BOCES	\$0
2730	Upper Rio Grande SD C- 7	64153	San Luis Valley BOCES	\$0
2740	Monte Vista C-8	64153	San Luis Valley BOCES	\$11,451
2750	Sargent RE-33J	64153	San Luis Valley BOCES	\$0
2760	Hayden RE-1	64123	Northwest BOCES	\$0
2770	Steamboat Springs RE-2	64123	Northwest BOCES	\$0
2780	South Routt RE 3	64123	Northwest BOCES	\$7,423
2790	Mountain Valley RE 1	64153	San Luis Valley BOCES	\$0
2800	Moffat 2	64153	San Luis Valley BOCES	\$0



District Code	District Name	AU#	AU Name	MOE Hold Harmless Funding*
2810	Center 26 JT	64153	San Luis Valley BOCES	\$100,405
2820	Silverton 1	64143	San Juan BOCES	\$0
2830	Telluride R-1	64200	Uncompahgre BOCES	\$0
2840	Norwood R-2J	64200	Uncompahgre BOCES	\$25,242
2862	Julesburg Re-1	64103	Northeast BOCES	\$5,403
2865	Revere School District	64103	Northeast BOCES	\$0
3000	Summit RE-1	59010	Summit Re-1	\$0
3010	Cripple Creek-Victor RE-1	64205	Ute Pass BOCES	\$2,297
3020	Woodland Park Re-2	64205	Ute Pass BOCES	\$0
3030	Akron R-1	64103	Northeast BOCES	\$2,847
3040	Arickaree R-2	64043	East Central BOCES	\$0
3050	Otis R-3	64103	Northeast BOCES	\$15,117
3060	Lone Star 101	64103	Northeast BOCES	\$0
3070	Woodlin R-104	64043	East Central BOCES	\$0
3080	Weld County RE-1	64203	Centennial BOCES	\$9,111
3085	Eaton RE-2	64203	Centennial BOCES	\$54,827
3090	Weld County District RE-3J	21490	Fort Lupton/Keenesburg	\$0
3100	Weld RE-4	62040	Weld RE-4, Windsor	\$0
3110	Johnstown-Milliken RE-5J	62050	Weld RE-5J, Johnstown-Milliken	\$0
3120	Greeley 6	62060	Weld 6, Greeley	\$0
3130	Platte Valley RE-7	64203	Centennial BOCES	\$0
3140	Weld Re-8 Schools	21490	Fort Lupton/Keenesburg	\$0
3145	Ault-Highland RE-9	64203	Centennial BOCES	\$30,421
3146	Briggsdale RE-10	64203	Centennial BOCES	\$19,507
3147	Prairie RE-11	64203	Centennial BOCES	\$14,972
3148	Pawnee RE-12	64203	Centennial BOCES	\$0
3200	Yuma 1	64103	Northeast BOCES	\$0
3210	Wray RD-2	64103	Northeast BOCES	\$0
3220	Idalia RJ-3	64043	East Central BOCES	\$16,316
3230	Liberty J-4	64043	East Central BOCES	\$0
8001	Charter School Institute	80010	Charter School Institute	\$0
9035	Centennial BOCES	64203	Centennial BOCES	\$0
9050	San Juan BOCES	64143	San Juan BOCES	\$0
9170	Education ReEnvisioned	64045	Education ReEnvisioned BOCES	\$0
9175	Colorado River BOCES	64233	Colorado River BOCES	\$0
Total				\$2,767,108

* MOE Hold Harmless funds needed to equal total PK funding in FY 2022-23 to school districts, less passthrough to community providers.



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Preschool Special Education from CDEC FY 2023-24

AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2023-2024
01010	Adams 1, Mapleton	\$313,094
01020	Adams 12, Northglenn	\$906,800
01030	Adams 14, Commerce City	\$224,639
01040	Adams 27J, Brighton	\$814,068
01070	Westminster Public Schools	\$245,414
03010	Arapahoe 1, Englewood	\$168,861
03020	Arapahoe 2, Sheridan	\$109,586
03030	Arapahoe 5, Cherry Creek	\$1,174,816
03040	Arapahoe 6, Littleton	\$111,420
03060	Adams-Arapahoe 28J, Aurora	\$1,214,057
07010	Boulder RE1J, St Vrain Valley	\$627,065
07020	Boulder RE2, Boulder Valley	\$1,043,386
15010	Delta 50J	\$74,422
16010	Denver 1	\$2,606,507
18010	Douglas RE-1, Castle Rock	\$1,566,033
19010	Eagle RE 50	\$332,326
19205	Elizabeth School District	\$53,211
21020	El Paso 2, Harrison	\$229,881
21030	El Paso 3, Weld	\$343,316
21040	El Paso 8, Fountain	\$327,846
21050	El Paso 11, Colorado Springs	\$537,229
21060	El Paso 12, Cheyenne Mountain	\$64,401
21080	El Paso 20, Academy	\$340,475
21085	El Paso 38, Lewis-Palmer	\$103,232
21090	El Paso 49, Falcon	\$375,517
21490	Fort Lupton/Keenesburg	\$122,109
22010	Fremont RE-1, Canon City	\$96,576
26011	Gunnison	\$40,547
30011	Jefferson R-1, Lakewood	\$2,088,169
34010	Durango 9-R, La Plata	\$217,350
35010	Larimer R-1, Poudre	\$503,089
35020	Larimer R-2J, Thompson	\$497,624
35030	Larimer R-3, Estes Park	\$11,890
38010	Logan RE-1, Sterling	\$110,900
39031	Mesa	\$855,071



AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2023-2024
41010	Moffat Re 1, Craig	\$39,936
43010	Montrose RE-1J	\$189,177
44020	Morgan RE-3, Fort Morgan	\$144,724
49010	Aspen 1	\$33,144
51010	Pueblo 60, Urban	\$147,229
51020	Pueblo 70, Rural	\$160,843
54010	Roaring Fork RE-1	\$182,563
59010	Summit Re-1	\$220,722
62040	Weld RE-4, Windsor	\$242,324
62050	Weld RE-5J, Johnstown-Milliken	\$97,498
62060	Weld 6, Greeley	\$478,021
64043	East Central BOCES	\$353,961
64045	Education ReEnvisioned BOCES	\$0
64053	Blue Sky BOCES	\$12,945
64093	Mountain BOCES	\$129,141
64103	Northeast BOCES	\$225,966
64123	Northwest BOCES	\$132,377
64133	Pikes Peak BOCES	\$152,134
64143	San Juan BOCES	\$193,574
64153	San Luis Valley BOCES	\$143,965
64160	Santa Fe Trail BOCES	\$71,794
64163	South Central BOCES	\$152,537
64193	Southeastern BOCES	\$231,207
64200	Uncompahgre BOCES	\$63,983
64203	Centennial BOCES	\$287,511
64205	Ute Pass BOCES	\$52,199
64213	Rio Blanco BOCES	\$45,016
64233	Colorado River BOCES	\$126,189
80010	Charter School Institute	\$8,790
Total		\$22,770,399



Preschool Special Education from CDEC FY 2024-25

AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2024-2025
01010	Adams 1, Mapleton	\$340,450
01020	Adams 12, Northglenn	\$949,610
01030	Adams 14, Commerce City	\$197,548
01040	Adams 27J, Brighton	\$955,834
01070	Westminster Public Schools	\$312,214
03010	Arapahoe 1, Englewood	\$120,147
03020	Arapahoe 2, Sheridan	\$29,483
03030	Arapahoe 5, Cherry Creek	\$1,587,940
03040	Arapahoe 6, Littleton	\$338,533
03060	Adams-Arapahoe 28J, Aurora	\$1,509,896
07010	Boulder RE-1J, St. Vrain Valley	\$722,612
07020	Boulder RE-2, Boulder Valley	\$967,731
15010	Delta 50J	\$59,655
16010	Denver 1	\$2,586,143
18010	Douglas RE-1	\$1,596,661
19010	Eagle RE-50J, Eagle	\$399,015
19205	Elizabeth School District	\$55,532
21020	El Paso 2, Harrison	\$278,224
21030	El Paso 3, Widefield	\$223,254
21040	El Paso 8, Fountain	\$372,373
21050	El Paso 11, Colorado Springs	\$509,803
21060	El Paso 12, Cheyenne Mountain	\$79,307
21080	El Paso 20, Academy	\$315,850
21085	El Paso 38, Lewis-Palmer	\$68,733
21090	El Paso 49, Falcon	\$382,597
21490	Fort Lupton/Keenesburg	\$152,796
22010	Fremont RE-1, Canon City	\$71,923
26011	Gunnison	\$53,753
30011	Jefferson R-1, Lakewood	\$1,825,982
34010	Durango, La Plata	\$186,810
35010	Larimer R-1, Poudre	\$763,862
35020	Larimer R-2J, Thompson	\$248,301
35030	Larimer R-3, Estes Park	\$8,531
38010	Logan RE-1, Sterling	\$121,351
39031	Mesa 51, Grand Junction	\$755,792
41010	Moffat Re 1, Craig	\$116,586
43010	Montrose RE-1J, Montrose	\$0



AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2024-2025
44020	Morgan RE-3, Fort Morgan	\$130,790
49010	Aspen 1	\$26,069
51010	Pueblo 60, Urban	\$145,739
51020	Pueblo 70, Rural	\$157,970
54010	Roaring Fork RE-1	\$120,015
57010	Steamboat Springs RE-2	\$40,226
59010	Summit RE-1	\$175,470
62040	Weld RE-4, Windsor	\$242,250
62050	Weld RE-5J, Johnstown-Milliken	\$121,366
62060	Weld 6, Greeley	\$619,422
64043	East Central BOCES	\$288,113
64045	Education ReEnvisioned BOCES	\$0
64053	Blue Sky BOCES	\$0
64093	Mountain BOCES	\$92,689
64103	Northeast Colorado BOCES	\$282,518
64123	Northwest Colorado BOCES	\$74,663
64133	Pikes Peak BOCES	\$114,022
64143	San Juan BOCES	\$158,629
64153	San Luis Valley BOCES	\$109,429
64160	Santa Fe Trail BOCES	\$20,189
64163	South Central BOCES	\$45,345
64193	Southeastern BOCES	\$145,003
64200	Uncompahgre BOCES	\$55,947
64203	Centennial BOCES	\$319,954
64205	Ute Pass BOCES	\$90,075
64213	Rio Blanco BOCES	\$16,170
64233	Colorado River BOCES	\$201,976
80010	Charter School Institute	\$23,491
Total		\$23,082,360



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**APPENDIX B:
Students Receiving Special Education Services:
Total Students Funded by Administrative Unit (AU) and
Total Students Served Ages Birth to 21,
by Disability and Gender**

Special Education December Counts:

2021

2022

2023

2024

[Special Education Data Reports can be found on the Special Education Finance and Data webpage](https://www.cde.state.co.us/cdesped/sped_data)
(https://www.cde.state.co.us/cdesped/sped_data)



Special Education Funded Pupil Count on Dec. 1 by AU

AU #	AU Name	Dec. 1, 2021	Dec. 1, 2022	Dec. 1, 2023	Dec. 1, 2024
01010	Adams 1, Mapleton	1,043	882	885	896
01020	Adams 12, Northglenn	4,307	4,560	4,709	4,779
01030	Adams 14, Commerce City	838	820	838	843
01040	Adams 27J, Brighton	2,356	2,731	2,895	3,170
01070	Westminster Public Schools	1,125	1,096	1,112	1,138
03010	Arapahoe 1, Englewood	393	395	412	410
03020	Arapahoe 2, Sheridan	160	162	166	176
03030	Arapahoe 5, Cherry Creek	7,211	7,323	7,649	7,776
03040	Arapahoe 6, Littleton	1,723	1,782	1,816	1,817
03060	Adams-Arapahoe 28J, Aurora	5,352	5,461	5,536	5,714
07010	Boulder RE1J, St Vrain Valley	4,036	4,113	4,206	4,340
07020	Boulder RE2, Boulder Valley	3,543	3,679	3,897	4,081
15010	Delta 50(J)	769	751	738	730
16010	Denver 1	10,543	11,210	11,762	12,156
18010	Douglas RE-1, Castle Rock	7,802	8,056	8,063	8,228
19010	Eagle RE 50	921	943	963	966
19205	Elizabeth School District	313	336	360	359
21020	El Paso 2, Harrison	1,639	1,602	1,784	1,853
21030	El Paso 3, Weldfield	1,239	1,331	1,386	1,392
21040	El Paso 8, Fountain	1,499	1,538	1,555	1,600
21050	El Paso 11, Colorado Springs	2,685	2,829	3,025	3,243
21060	El Paso 12, Cheyenne Mountain	372	423	435	439
21080	El Paso 20, Academy	2,178	2,291	2,290	2,382
21085	El Paso 38, Lewis-Palmer	705	683	666	629
21090	El Paso 49, Falcon	2,712	2,950	3,196	3,443
21490	Fort Lupton/Keenesburg	574	569	550	617
22010	Fremont RE-1, Canon City	591	555	529	526
26011	Gunnison	184	188	199	207
30011	Jefferson R-1, Lakewood	9,318	9,593	10,037	10,302
34010	Durango 9-R, La Plata	686	722	750	701
35010	Larimer R-1, Poudre	2,732	2,865	3,051	3,198
35020	Larimer R-2J, Thompson	2,041	2,086	2,067	2,025
35030	Larimer R-3, Estes Park	95	97	102	99
38010	Logan RE-1, Sterling	316	308	332	368
39031	Mesa	3,299	3,377	3,487	3,436
41010	Moffat Re 1, Craig	338	342	337	304
43010	Montrose RE-1J	984	1007	1055	1011
44020	Morgan RE-3, Fort Morgan	439	430	449	451



AU #	AU Name	Dec. 1, 2021	Dec. 1, 2022	Dec. 1, 2023	Dec. 1, 2024
49010	Aspen 1	193	198	226	215
51010	Pueblo 60, Urban	2,088	2,156	2,160	2,146
51020	Pueblo 70, Rural	1,511	1,640	1,728	1,725
54010	Roaring Fork RE-1	564	652	708	700
57010	Steamboat Springs RE-2	0	0	0	375
59010	Summit Re-1	402	441	462	484
62040	Weld RE-4, Windsor	796	851	901	947
62050	Weld RE-5J, Johnstown-Milliken	461	485	523	540
62060	Weld 6, Greeley	2,728	2,942	3,119	3,233
64043	East Central BOCES	1488	1606	1849	1989
64045	Education ReEnvisioned BOCES	531	559	603	716
64053	Mt. Evans BOCES	223	219	216	211
64093	Mountain BOCES	531	550	557	561
64103	Northeast Colorado BOCES	778	786	810	795
64123	Northwest Colorado BOCES	691	709	748	371
64133	Pikes Peak BOCES	631	677	703	712
64143	San Juan BOCES	1,072	1,104	1,128	1,114
64153	San Luis Valley BOCES	832	902	889	990
64160	Santa Fe Trail BOCES	578	602	637	651
64163	South Central BOCES	596	619	640	609
64193	Southeastern BOCES	471	463	497	499
64200	Uncompahgre BOCES	228	224	226	223
64203	Centennial BOCES	1,135	1,145	1,140	1,059
64205	Ute Pass BOCES	345	377	382	387
64213	Rio Blanco BOCES	175	179	189	177
64233	Colorado River BOCES	691	729	771	807
80010	Charter School Institute	1,505	1,692	1,869	1,941
State Total		108,305	112,593	116,970	119,982
Total Change from Prior Year		2,005	4,288	4,377	3,012
Percent Change from Prior Year		1.89%	3.96%	3.89%	2.58%
Student October Count Pupil Membership		886,517	883,264	881,464	881,065
SPED Percent of Total Student Membership		12.22%	12.75%	13.27%	13.62%



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2021

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,003	43.34%	1,311	56.66%	2,314	2.14%
Serious Emotional Disability	1,363	27.65%	3,567	72.35%	4,930	4.55%
Specific Learning Disability	18,266	43.37%	23,849	56.63%	42,115	38.89%
Hearing Impairment, including Deafness	560	46.63%	641	53.37%	1,201	1.11%
Visual Impairment, including Blindness	117	44.83%	144	55.17%	261	0.24%
Physical Disability	no data	no data	no data	no data	no data	no data
Autism Spectrum Disorders	1,766	17.57%	8,286	82.43%	10,052	9.28%
Traumatic Brain Injury	134	31.75%	288	68.25%	422	0.39%
Speech or Language Impairment	6,177	35.23%	11,355	64.77%	17,532	16.19%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,862	39.68%	2,831	60.32%	4,693	4.33%
Developmental Delay	3,170	29.68%	7,511	70.32%	10,681	9.86%
Infant/Toddler with a Disability	0	no data	0	no data	0	0
Orthopedic Impairment	160	43.24%	210	56.76%	370	0.34%
Other Health Impairment	3,759	27.42%	9,950	72.58%	13,709	12.66%
State Total	38,347	35.41%	69,958	64.59%	108,305	100%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2022

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	989	43.74%	1,272	56.26%	2,261	2.01%
Serious Emotional Disability	1,352	28.98%	3,314	71.02%	4,666	4.14%
Specific Learning Disability	18,767	43.71%	24,168	56.29%	42,935	38.13%
Hearing Impairment, including Deafness	561	47.18%	628	52.82%	1,189	1.06%
Visual Impairment, including Blindness	124	43.97%	158	56.03%	282	0.25%
Physical Disability	no data	no data	no data	no data	no data	no data
Autism Spectrum Disorders	2,054	18.49%	9,053	81.51%	11,107	9.86%
Traumatic Brain Injury	117	29.62%	278	70.38%	395	0.35%
Speech or Language Impairment	6,648	35.84%	11,903	64.16%	18,551	16.48%
Deaf-Blind	*	<40%	*	>60%	29	0%
Multiple Disabilities	1,919	40.15%	2,860	59.85%	4,779	4.24%
Developmental Delay	3,346	29.63%	7,947	70.37%	11,293	10.03%
Infant/Toddler with a Disability	0	no data	0	no data	0	no data
Orthopedic Impairment	166	44.03%	211	55.97%	377	0.33%
Other Health Impairment	4,128	28.03%	10,601	71.97%	14,729	13.08%
State Total	40,180	35.69%	72,413	64.31%	112,593	100%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2023**

Primary Disability	Female	Percent of Total	Male	Percent of Total	Non-binary	Percent of Total	Total Served	Percent of Total
Intellectual Disability	959	42.97%	1,273	57.03%	*	<1.00%	2,232	1.91%
Serious Emotional Disability	1,399	30.75%	3,142	69.05%	*	<1.00%	4,550	3.88%
Specific Learning Disability	19,551	44.80%	24,083	55.16%	*	<1.00%	43,644	37.26%
Hearing Impairment, including Deafness	539	46.59%	618	53.41%	*	<1.00%	1,157	0.99%
Visual Impairment, including Blindness	*	>40%	153	56.46%	*	<1.00%	271	0.23%
Autism Spectrum Disorders	2493	20.13%	9,880	79.79%	*	<1.00%	12,382	10.57%
Traumatic Brain Injury	118	30.33%	271	69.67%	*	<1.00%	389	0.33%
Speech or Language Impairment	6972	36.02%	12,383	63.97%	*	<1.00%	19,358	16.53%
Deaf-Blind	*	<40%	*	>60%	*	<1.00%	*	*%
Multiple Disabilities	1946	39.55%	2,973	60.43%	*	<1.00%	4,920	4.20%
Developmental Delay	3,658	30.09%	8,498	69.91%	*	<1.00%	12,156	10.38%
Orthopedic Impairment	159	41.73%	222	58.27%	*	<1.00%	381	0.33%
Other Health Impairment	4482	28.65%	11,148	71.25%	*	<1.00%	15,646	13.36%
State Total	42,405	36.21%	74,665	63.75%	49	<1.00%	117,119	100.00%

* = suppressed for low count

**Calculations in this table represent the number of students served of a specific gender in a disability category as a percentage of the total population of the disability category.



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2024**

Primary Disability	Female	Percent of Total	Male	Percent of Total	Non-binary	Percent of Total	Total Served	Percent of Total
Intellectual Disability	934	2.12%	1,245	1.64%	*	0.00%	2,179	1.81%
Serious Emotional Disability	1,425	3.24%	2,959	3.89%	*	19.23%	4,384	3.65%
Specific Learning Disability	20,245	45.97%	23,962	31.50%	*	*	44,207	36.80%
Hearing Impairment, including Deafness	531	1.21%	603	0.79%	*	0.00%	1,134	0.94%
Visual Impairment, including Blindness	108	0.25%	167	0.22%	*	0.00%	275	0.23%
Autism Spectrum Disorders	2843	6.46%	10765	14.15%	16	30.77%	13,608	11.33%
Traumatic Brain Injury	118	0.27%	282	0.37%	*	0.00%	400	0.33%
Speech or Language Impairment	6931	15.74%	12330	16.21%	*	5.77%	19,261	16.04%
Deaf-Blind	*	0.03%	*	0.02%	*	0.00%	28	0.02%
Multiple Disabilities	2031	4.61%	3214	4.22%	*	1.92%	5,245	4.37%
Developmental Delay (Preschooler with a Disability)	3,930	8.92%	8,781	11.54%	*	0.00%	12,711	10.58%
Orthopedic Impairment	160	0.36%	213	0.28%	*	0.00%	373	0.31%
Other Health Impairment	4771	10.83%	11540	15.17%	*	21.15%	16,311	13.58%
State Total	44,040	100%	76,076	100%	52	100%	120,116	100%

* = suppressed for low count

**Calculations in this table represent the number of students served of a specific gender in a disability category as a percentage of the total population of the gender. This is a change from prior year calculations.



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APPENDIX C: Tier A to Tier B Four-Year Comparison

Fiscal Years:

2021-22

2022-23

2023-24

2024-25



Funding for All Students with Disabilities (Tier A) Four-Year Comparison

AU #	AU Name	Tier A 2021-22	Tier A 2022-23	Tier A 2023-24	Tier A 2024-25
01010	Adams 1, Mapleton	\$1,247,500	\$1,825,250	\$1,543,500	\$1,628,630
01020	Adams 12, Northglenn	\$5,446,250	\$7,537,250	\$7,980,000	\$8,665,783
01030	Adams 14, Commerce City	\$1,082,500	\$1,466,500	\$1,435,000	\$1,542,138
01040	Adams 27J, Brighton	\$2,761,250	\$4,123,000	\$4,779,250	\$5,327,552
01070	Westminster School District	\$1,447,500	\$1,968,750	\$1,918,000	\$2,046,369
03010	Arapahoe 1, Englewood	\$515,000	\$687,750	\$691,250	\$758,187
03020	Arapahoe 2, Sheridan	\$220,000	\$280,000	\$283,500	\$305,483
03030	Arapahoe 5, Cherry Creek	\$9,117,500	\$12,619,250	\$12,815,250	\$14,076,146
03040	Arapahoe 6, Littleton	\$2,081,250	\$3,015,250	\$3,118,500	\$3,341,912
03060	Adams-Arapahoe 28J, Aurora	\$6,602,500	\$9,366,000	\$9,556,750	\$10,187,678
07010	Boulder RE1J, St Vrain Valley	\$4,962,500	\$7,063,000	\$7,197,750	\$7,740,132
07020	Boulder RE2, Boulder Valley	\$4,545,000	\$6,200,250	\$6,438,250	\$7,171,492
15010	Delta 50(J)	\$922,500	\$1,345,750	\$1,314,250	\$1,358,112
16010	Denver 1	\$13,092,500	\$18,450,250	\$19,617,500	\$21,645,134
18010	Douglas RE1, Castle Rock	\$9,362,500	\$13,653,500	\$14,098,000	\$14,838,014
19010	Eagle County RE 50	\$1,115,000	\$1,611,750	\$1,650,250	\$1,772,170
19205	Elizabeth School District	\$370,000	\$547,750	\$588,000	\$662,493
21020	El Paso 2, Harrison	\$1,958,750	\$2,868,250	\$2,803,500	\$3,283,023
21030	El Paso 3, Weldfield	\$1,447,500	\$2,168,250	\$2,329,250	\$2,550,600
21040	El Paso 8, Fountain	\$1,925,000	\$2,623,250	\$2,691,500	\$2,861,604
21050	El Paso 11, Colorado Springs	\$3,350,000	\$4,698,750	\$4,950,750	\$5,566,786
21060	El Paso 12, Cheyenne Mtn	\$541,250	\$651,000	\$740,250	\$800,513
21080	El Paso 20, Academy	\$2,625,000	\$3,811,500	\$4,009,250	\$4,214,195
21085	El Paso 38, Lewis-Palmer	\$838,750	\$1,233,750	\$1,195,250	\$1,225,613
21090	El Paso 49, Falcon	\$3,031,250	\$4,746,000	\$5,162,500	\$5,881,470
21490	Fort Lupton/Keenesburg	\$676,250	\$1,004,500	\$995,750	\$1,012,143
22010	Fremont RE-1, Canon City	\$745,000	\$1,034,250	\$971,250	\$973,497
26011	Gunnison	\$220,000	\$322,000	\$329,000	\$366,212
30011	Jefferson R-1, Lakewood	\$11,595,000	\$16,306,500	\$16,787,750	\$18,470,687
34010	Durango 9-R, La Plata	\$871,250	\$1,200,500	\$1,263,500	\$1,380,195
35010	Larimer R-1, Poudre	\$3,338,750	\$4,781,000	\$5,013,750	\$5,614,632
35020	Larimer R-2J, Thompson	\$2,348,750	\$3,571,750	\$3,650,500	\$3,803,817
35030	Larimer R-3, Park	\$117,500	\$166,250	\$169,750	\$187,706
38010	Logan RE-1, Sterling	\$447,500	\$553,000	\$539,000	\$610,966
39031	Mesa	\$4,013,750	\$5,773,250	\$5,909,750	\$6,416,986



AU #	AU Name	Tier A 2021-22	Tier A 2022-23	Tier A 2023-24	Tier A 2024-25
41010	Moffat Re 1, Craig	\$366,250	\$591,500	\$598,500	\$620,168
43010	Montrose RE-1J	\$1,103,750	\$1,722,000	\$1,762,250	\$1,941,474
44020	Morgan RE-3, Fort Morgan	\$528,750	\$768,250	\$752,500	\$826,277
49010	Aspen 1	\$233,750	\$337,750	\$346,500	\$415,899
51010	Pueblo 60, Urban	\$2,747,500	\$3,654,000	\$3,773,000	\$3,974,961
51020	Pueblo 70, Rural	\$1,838,750	\$2,644,250	\$2,870,000	\$3,179,969
54010	Roaring Fork RE-1	\$725,000	\$987,000	\$1,141,000	\$1,302,904
57010	Steamboat Springs RE-2	\$0	\$0	\$0	\$706,660
59010	Summit Re-1	\$456,250	\$703,500	\$771,750	\$850,200
62040	Weld RE-4, Windsor	\$887,500	\$1,393,000	\$1,489,250	\$1,658,074
62050	Weld RE-5J, Johnstown-Milliken	\$542,500	\$806,750	\$848,750	\$962,456
62060	Weld 6, Greeley	\$3,315,000	\$4,774,000	\$5,148,500	\$5,739,770
64043	East Central BOCES	\$1,648,750	\$2,604,000	\$2,810,500	\$3,402,640
64045	Education ReEnvisioned BOCES	\$743,750	\$929,250	\$978,250	\$1,109,677
64053	Blue Sky BOCES	\$280,000	\$390,250	\$383,250	\$397,496
64093	Mountain BOCES	\$658,750	\$929,250	\$962,500	\$1,025,025
64103	Northeast BOCES	\$965,000	\$1,361,500	\$1,375,500	\$1,490,610
64123	Northwest BOCES	\$828,750	\$1,209,250	\$1,240,750	\$669,855
64133	Pikes Peak BOCES	\$737,500	\$1,104,250	\$1,184,750	\$1,293,703
64143	San Juan BOCES	\$1,261,250	\$1,876,000	\$1,932,000	\$2,075,813
64153	San Luis Valley BOCES	\$995,000	\$1,456,000	\$1,578,500	\$1,635,991
64160	Santa Fe Trail BOCES	\$961,250	\$1,011,500	\$1,053,500	\$1,172,245
64163	South Central BOCES	\$706,250	\$1,043,000	\$1,083,250	\$1,177,766
64193	Southeastern BOCES	\$532,500	\$824,250	\$810,250	\$914,609
64200	Uncompahgre BOCES	\$286,250	\$399,000	\$392,000	\$415,899
64203	Centennial BOCES	\$1,303,750	\$1,986,250	\$2,003,750	\$2,097,896
64205	Ute Pass BOCES	\$460,000	\$603,750	\$659,750	\$702,979
64213	Rio Blanco BOCES	\$221,250	\$306,250	\$313,250	\$347,809
64233	Colorado River BOCES	\$801,250	\$1,209,250	\$1,275,750	\$1,418,840
80010	Charter School Institute	\$1,756,250	\$2,633,750	\$2,961,000	\$3,439,445
Total		\$132,875,000	\$189,533,750	\$197,037,750	\$215,255,176



Funding for Students with Disabilities (Tier B) Four-Year Comparison

AU#	AU Name	Per Pupil Amount	\$3,401.52	\$4,455.80	\$5,635.83	\$6,016.10
		% of \$6,000	56.45%	74.18%	93.93%	100.27%
		Tier B*	Tier B*	Tier B*	Tier B*	Tier B*
		2021-22	2022-23	2023-24	2024-25	
01010	Adams 1, Mapleton	\$683,707	\$957,998	\$1,042,629	\$1,064,850	
01020	Adams 12, Northglenn	\$3,711,066	\$4,874,650	\$6,221,961	\$6,786,161	
01030	Adams 14, Commerce City	\$602,070	\$868,882	\$1,160,982	\$1,239,317	
01040	Adams 27J, Brighton	\$1,435,444	\$2,067,494	\$3,105,345	\$3,633,724	
01070	Westminster School District	\$955,829	\$1,113,951	\$1,408,958	\$1,546,138	
03010	Arapahoe 1, Englewood	\$292,531	\$405,478	\$625,577	\$697,868	
03020	Arapahoe 2, Sheridan	\$91,841	\$138,130	\$157,803	\$180,483	
03030	Arapahoe 5, Cherry Creek	\$6,030,907	\$7,882,318	\$10,274,125	\$11,508,799	
03040	Arapahoe 6, Littleton	\$1,442,247	\$1,835,791	\$2,524,854	\$2,755,374	
03060	Adams-Arapahoe 28J, Aurora	\$3,704,262	\$4,798,902	\$6,064,157	\$6,659,823	
07010	Boulder RE1J, St Vrain Valley	\$3,302,882	\$4,339,953	\$5,562,568	\$5,973,987	
07020	Boulder RE2, Boulder Valley	\$3,010,351	\$3,791,889	\$5,049,707	\$5,763,424	
15010	Delta 50(J)	\$370,767	\$503,506	\$665,029	\$764,045	
16010	Denver 1	\$7,952,769	\$10,288,453	\$13,790,886	\$15,569,667	
18010	Douglas RE1, Castle Rock	\$5,983,285	\$8,109,564	\$10,561,553	\$11,629,121	
19010	Eagle County RE 50	\$421,790	\$548,064	\$670,664	\$776,077	
19205	Elizabeth School District	\$200,690	\$280,716	\$355,057	\$397,063	
21020	El Paso 2, Harrison	\$1,278,974	\$1,898,173	\$2,197,976	\$2,773,422	
21030	El Paso 3, Weldfield	\$741,533	\$989,189	\$1,408,958	\$1,558,170	
21040	El Paso 8, Fountain	\$1,353,807	\$1,746,675	\$2,090,894	\$2,334,247	
21050	El Paso 11, Colorado Springs	\$2,102,143	\$2,753,687	\$3,364,593	\$3,886,401	
21060	El Paso 12, Cheyenne Mountain	\$336,751	\$427,757	\$529,769	\$589,578	
21080	El Paso 20, Academy	\$1,986,492	\$2,669,027	\$3,358,958	\$3,465,274	
21085	El Paso 38, Lewis-Palmer	\$506,828	\$695,106	\$884,826	\$1,010,705	
21090	El Paso 49, Falcon	\$1,748,385	\$2,566,544	\$3,764,738	\$4,481,995	
21490	Fort Lupton/Keenesburg	\$394,578	\$583,710	\$676,300	\$715,916	
22010	Fremont RE-1, Canon City	\$428,592	\$539,152	\$681,936	\$709,900	
26011	Gunnison	\$129,258	\$151,498	\$174,711	\$168,451	
30011	Jefferson R-1, Lakewood	\$7,578,602	\$9,579,980	\$11,981,783	\$13,277,533	
34010	Durango 9-R, La Plata	\$503,426	\$721,840	\$1,036,993	\$1,143,059	
35010	Larimer R-1, Poudre	\$2,187,182	\$2,972,022	\$3,950,719	\$4,668,494	
35020	Larimer R-2J, Thompson	\$1,265,368	\$1,858,071	\$2,367,050	\$2,544,810	
35030	Larimer R-3, Park	\$71,432	\$84,660	\$118,352	\$132,354	
38010	Logan RE-1, Sterling	\$295,933	\$347,552	\$467,774	\$595,594	
39031	Mesa	\$2,330,045	\$3,154,710	\$4,125,430	\$4,824,912	
41010	Moffat Re 1, Craig	\$149,667	\$249,525	\$309,971	\$360,966	
43010	Montrose RE-1J	\$472,812	\$681,738	\$896,098	\$956,560	
44020	Morgan RE-3, Fort Morgan	\$295,933	\$347,552	\$405,780	\$415,111	



AU#	AU Name	Per Pupil Amount	\$3,401.52	\$4,455.80	\$5,635.83	\$6,016.10
		% of \$6,000	56.45%	74.18%	93.93%	100.27%
		Tier B*	Tier B*	Tier B*	Tier B*	
		2021-22	2022-23	2023-24	2024-25	
49010	Aspen 1	\$108,849	\$147,042	\$185,983	\$216,580	
51010	Pueblo 60, Urban	\$2,047,719	\$2,611,102	\$3,544,939	\$3,609,660	
51020	Pueblo 70, Rural	\$1,051,072	\$1,296,639	\$1,758,380	\$2,009,377	
54010	Roaring Fork RE-1	\$380,971	\$530,241	\$772,109	\$974,608	
57010	Steamboat Springs RE-2	\$0	\$0	\$0	\$499,336	
59010	Summit Re-1	\$207,494	\$267,348	\$366,329	\$451,208	
62040	Weld RE-4, Windsor	\$513,630	\$779,766	\$1,031,358	\$1,209,236	
62050	Weld RE-5J, Johnstown-Milliken	\$289,130	\$401,023	\$524,132	\$595,594	
62060	Weld 6, Greeley	\$1,629,331	\$2,134,330	\$3,037,714	\$3,447,225	
64043	East Central BOCES	\$758,541	\$1,260,992	\$1,792,196	\$2,159,780	
64045	Education ReEnvisioned BOCES	\$462,608	\$570,343	\$890,461	\$1,082,898	
64053	Blue Sky BOCES	\$190,485	\$316,363	\$355,057	\$336,902	
64093	Mountain BOCES	\$374,168	\$450,036	\$546,676	\$613,642	
64103	Northeast BOCES	\$574,858	\$717,384	\$800,288	\$896,399	
64123	Northwest BOCES	\$425,191	\$516,873	\$704,480	\$318,853	
64133	Pikes Peak BOCES	\$374,168	\$503,506	\$721,387	\$824,206	
64143	San Juan BOCES	\$802,760	\$1,243,170	\$1,623,120	\$1,714,589	
64153	San Luis Valley BOCES	\$408,184	\$574,799	\$766,474	\$806,157	
64160	Santa Fe Trail BOCES	\$370,767	\$329,730	\$428,324	\$433,159	
64163	South Central BOCES	\$275,524	\$374,288	\$518,497	\$547,465	
64193	Southeastern BOCES	\$200,690	\$280,716	\$394,508	\$445,191	
64200	Uncompahgre BOCES	\$142,864	\$160,409	\$225,434	\$204,547	
64203	Centennial BOCES	\$748,336	\$1,091,672	\$1,352,600	\$1,401,751	
64205	Ute Pass BOCES	\$387,774	\$458,948	\$625,577	\$619,658	
64213	Rio Blanco BOCES	\$71,432	\$120,307	\$157,803	\$192,515	
64233	Colorado River BOCES	\$408,184	\$592,622	\$704,480	\$830,222	
80010	Charter School Institute	\$649,689	\$931,260	\$1,386,419	\$1,726,621	
Total		\$80,204,593	\$106,484,816	\$139,250,189	\$155,726,750	

*Tier B funding includes the Educational Orphan appropriations that exceeded actual expenditures.



Special Education Four Year Comparison for Funded Tier B Percentage by AU

AU Code	AU Name	December 01, 2021			December 01, 2022			December 01, 2023			December 01, 2024		
		Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B
01010	Adams 1, Mapleton	215	1,043	20.61%	185	882	20.98%	177	885	20.00%	206	896	22.99%
01020	Adams 12, Northglenn	1,094	4,307	25.40%	1,104	4,560	24.21%	1,128	4,709	23.95%	1,143	4,779	23.92%
01030	Adams 14, Commerce City	195	838	23.27%	206	820	25.12%	206	838	24.58%	194	843	23.01%
01040	Adams 27J, Brighton	464	2,356	19.69%	551	2,731	20.18%	604	2,895	20.86%	692	3,170	21.83%
01070	Westminster School District	250	1,125	22.22%	250	1,096	22.81%	257	1,112	23.11%	258	1,138	22.67%
03010	Arapahoe 1, Englewood	91	393	23.16%	111	395	28.10%	116	412	28.16%	114	410	27.80%
03020	Arapahoe 2, Sheridan	31	160	19.38%	28	162	17.28%	30	166	18.07%	43	176	24.43%
03030	Arapahoe 5, Cherry Creek	1,769	7,211	24.53%	1,823	7,323	24.89%	1,913	7,649	25.01%	2,008	7,776	25.82%
03040	Arapahoe 6, Littleton	412	1,723	23.91%	448	1,782	25.14%	458	1,816	25.22%	459	1,817	25.26%
03060	Adams-Arapahoe 28J, Aurora	1,077	5,352	20.12%	1,076	5,461	19.70%	1,107	5,536	20.00%	1,190	5,714	20.83%
07010	Boulder RE1J, St Vrain Valley	974	4,036	24.13%	987	4,113	24.00%	993	4,206	23.61%	1,034	4,340	23.82%
07020	Boulder RE2, Boulder Valley	851	3,543	24.02%	896	3,679	24.35%	958	3,897	24.58%	1,058	4,081	25.93%
15010	Delta 50(J)	113	769	14.69%	118	751	15.71%	127	738	17.21%	119	730	16.30%
16010	Denver 1	2,309	10,543	21.90%	2,447	11,210	21.83%	2,588	11,762	22.00%	2,765	12,156	22.75%
18010	Douglas RE 1, Castle Rock	1,820	7,802	23.33%	1,874	8,056	23.26%	1,933	8,063	23.97%	1,996	8,228	24.26%
19010	Eagle RE 50	123	921	13.36%	119	943	12.62%	129	963	13.40%	148	966	15.32%
19205	Elizabeth School District	63	313	20.13%	63	336	18.75%	66	360	18.33%	71	359	19.78%



AU Code	AU Name	December 01, 2021			December 01, 2022			December 01, 2023			December 01, 2024		
		Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B
21020	El Paso 2, Harrison	426	1,639	25.99%	390	1,602	24.34%	461	1,784	25.84%	498	1,853	26.88%
21030	El Paso 3, Widefield	222	1,239	17.92%	250	1,331	18.78%	259	1,386	18.69%	261	1,392	18.75%
21040	El Paso 8, Fountain	392	1,499	26.15%	371	1,538	24.12%	388	1,555	24.95%	415	1,600	25.94%
21050	El Paso 11, Colorado Springs	618	2,685	23.02%	597	2,829	21.10%	646	3,025	21.36%	740	3,243	22.82%
21060	El Paso 12, Cheyenne Mountain	96	372	25.81%	94	423	22.22%	98	435	22.53%	116	439	26.42%
21080	El Paso 20, Academy	599	2,178	27.50%	596	2,291	26.01%	576	2,290	25.15%	583	2,382	24.48%
21085	El Paso 38, Lewis-Palmer	156	705	22.13%	157	683	22.99%	168	666	25.23%	176	629	27.98%
21090	El Paso 49, Falcon	576	2,712	21.24%	668	2,950	22.64%	745	3,196	23.31%	823	3,443	23.90%
21490	Fort Lupton/Keenesburg	131	574	22.82%	120	569	21.09%	119	550	21.64%	126	617	20.42%
22010	Fremont RE-1, Canon City	121	591	20.47%	121	555	21.80%	118	529	22.31%	113	526	21.48%
26011	Gunnison	34	184	18.48%	31	188	16.49%	28	199	14.07%	24	207	11.59%
30011	Jefferson R-1, Lakewood	2,150	9,318	23.07%	2,126	9,593	22.16%	2,207	10,037	21.99%	2,316	10,302	22.48%
34010	Durango 9-R, La Plata	162	686	23.62%	184	722	25.48%	190	750	25.33%	175	701	24.96%
35010	Larimer R-1, Poudre	667	2,732	24.41%	701	2,865	24.47%	776	3,051	25.43%	836	3,198	26.14%
35020	Larimer R-2J, Thompson	417	2,041	20.43%	420	2,086	20.13%	423	2,067	20.46%	407	2,025	20.10%
35030	Larimer R-3, Estes Park	19	95	20.00%	21	97	21.65%	22	102	21.57%	27	99	27.27%
38010	Logan RE-1, Sterling	78	316	24.68%	83	308	26.95%	99	332	29.82%	102	368	27.72%
39031	Mesa	708	3,299	21.46%	732	3,377	21.68%	802	3,487	23.00%	839	3,436	24.42%



AU Code	AU Name	December 01, 2021			December 01, 2022			December 01, 2023			December 01, 2024		
		Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B
41010	Moffat Re 1, Craig	56	338	16.57%	55	342	16.08%	60	337	17.80%	59	304	19.41%
43010	Montrose RE-1J	153	984	15.55%	159	1,007	15.79%	159	1,055	15.07%	165	1,011	16.32%
44020	Morgan RE-3, Fort Morgan	78	439	17.77%	72	430	16.74%	69	449	15.37%	70	451	15.52%
49010	Aspen 1	33	193	17.10%	33	198	16.67%	36	226	15.93%	41	215	19.07%
51010	Pueblo 60, Urban	586	2,088	28.07%	629	2,156	29.17%	600	2,160	27.78%	596	2,146	27.77%
51020	Pueblo 70, Rural	291	1,511	19.26%	312	1,640	19.02%	334	1,728	19.33%	315	1,725	18.26%
54010	Roaring Fork RE-1	119	564	21.10%	137	652	21.01%	162	708	22.88%	176	700	25.14%
57010	Steamboat Springs RE-2	0	0	0%	0	0	0%	0	0	0%	81	375	21.60%
59010	Summit Re-1	60	402	14.93%	65	441	14.74%	75	462	16.23%	84	484	17.36%
62040	Weld RE-4, Windsor	175	796	21.98%	183	851	21.50%	201	901	22.31%	224	947	23.65%
62050	Weld RE-5J, Johnstown-Milliken	90	461	19.52%	93	485	19.18%	99	523	18.93%	106	540	19.63%
62060	Weld 6, Greeley	479	2,728	17.56%	539	2,942	18.32%	573	3,119	18.37%	608	3,233	18.81%
64043	East Central BOCES	283	1,488	19.02%	318	1,606	19.80%	359	1,849	19.42%	403	1,989	20.26%
64045	Education ReEnvisioned BOCES	128	531	24.11%	158	559	28.26%	180	603	29.85%	232	716	32.40%
64053	Blue Sky BOCES	71	223	31.84%	63	219	28.77%	56	216	25.93%	61	211	28.91%
64093	Mountain BOCES	101	531	19.02%	97	550	17.64%	102	557	18.31%	96	561	17.11%
64103	Northeast BOCES	161	778	20.69%	142	786	18.07%	149	810	18.40%	144	795	18.11%
64123	Northwest BOCES	116	691	16.79%	125	709	17.63%	136	748	18.18%	63	371	16.98%
64133	Pikes Peak BOCES	113	631	17.91%	128	677	18.91%	137	703	19.49%	129	712	18.12%
64143	San Juan BOCES	279	1,072	26.03%	288	1,104	26.09%	285	1,128	25.27%	270	1,114	24.24%
64153	San Luis Valley BOCES	129	832	15.50%	136	902	15.08%	134	889	15.07%	168	990	16.97%
64160	Santa Fe Trail BOCES	74	578	12.80%	76	602	12.62%	72	637	11.30%	71	651	10.91%



AU Code	AU Name	December 01, 2021			December 01, 2022			December 01, 2023			December 01, 2024		
		Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B	Tier B Total	Funded Dec Count	% Tier B
64163	South Central BOCES	84	596	14.09%	92	619	14.86%	91	640	14.22%	93	609	15.27%
64193	Southeastern BOCES	63	471	13.38%	70	463	15.12%	74	497	14.89%	65	499	13.03%
64200	Uncompahgre BOCES	36	228	15.79%	40	224	17.86%	34	226	15.04%	36	223	16.14%
64203	Centennial BOCES	245	1,135	21.59%	240	1,145	20.96%	233	1,140	20.44%	211	1,059	19.92%
64205	Ute Pass BOCES	103	345	29.86%	111	377	29.44%	103	382	26.96%	92	387	23.77%
64213	Rio Blanco BOCES	27	175	15.43%	28	179	15.64%	32	189	16.93%	35	177	19.77%
64233	Colorado River BOCES	133	691	19.25%	125	729	17.15%	138	771	17.90%	151	807	18.71%
80010	Charter School Institute	209	1,505	13.89%	246	1,692	14.54%	287	1,869	15.36%	301	1,941	15.51%
Grand Total		23,898	108,305	22.07%	24,708	112,593	21.94%	25,885	116,970	22.13%	27,221	119,982	22.69%



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APPENDIX D: High-Cost Four-Year Comparison by AU

Fiscal Years:

2021-22

2022-23

2023-24

2024-25



High-Cost FUNDED In-District Placed Students

AU #	AU Name	Year 1	Year 2	Year 3	Year 4
		2022	2023	2024	2025
		Payments	Payments	Payments	Payments
		2020-21	2021-22	2022-23	2023-24
		Data	Data	Data	Data
19205	Elizabeth School District	\$137,189	\$103,103	\$0	\$0
26011	Gunnison	\$48,994	\$42,786	\$0	\$0
64043	East Central BOCES	\$203,160	\$261,160	\$198,433	\$221,841
64053	Blue Sky BOCES	\$0	\$33,655	\$0	\$9,579
64093	Mountain BOCES	\$0	\$0	\$0	\$43,588
64103	Northeast BOCES	\$406,869	\$450,152	\$252,891	\$461,397
64123	Northwest BOCES	\$65,800	\$37,400	\$49,674	\$47,017
64133	Pikes Peak BOCES	\$341,934	\$303,657	\$543,887	\$721,814
64143	San Juan BOCES	\$67,640	\$192,668	\$207,970	\$101,023
64153	San Luis Valley BOCES	\$18,792	\$0	\$0	\$0
64160	Santa Fe Trail BOCES	\$135,488	\$84,460	\$119,039	\$61,521
64163	South Central BOCES	\$39,588	\$33,182	\$18,267	\$23,757
64200	Uncompahgre BOCES	\$45,125	\$8,939	\$18,284	\$24,211
64203	Centennial BOCES	\$193,460	\$136,359	\$200,159	\$73,069
64205	Ute Pass BOCES	\$0	\$11,292	\$0	\$0
64213	Rio Blanco BOCES	\$295,961	\$301,187	\$391,396	\$211,183
Amount Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		28%	30%	29%	21%
IAU Applications Received		184	161	206	227

Note: Due to the voluntary and time-intensive nature of the application process, this data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.



High-Cost UNFUNDED In-District Placed Students

AU #	AU Name	Year 1 2022 Collection 2019-20 Data	Year 2 2023 Collection 2021-22 Data	Year 3 2024 Collection 2022-23 Data	Year 4 2025 Collection 2023-24 Data
03010	Arapahoe 1, Englewood	\$0	\$135,165	\$0	\$0
03040	Arapahoe 6, Littleton	\$1,134,576	\$0	\$77,929	\$64,680
07020	Boulder RE2, Boulder Valley	\$185,937	\$365,306	\$437,587	\$496,462
18010	Douglas RE 1, Castle Rock	\$0	\$0	\$620,941	\$0
19010	Eagle RE 50	\$0	\$0	\$0	\$91,599
19205	Elizabeth School District	\$272,557	\$297,841	\$174,191	\$209,555
26011	Gunnison	\$94,950	\$64,375	\$143,161	\$118,124
35010	Larimer R-1, Poudre	\$323,278	\$0	\$0	\$0
35020	Larimer R-2J, Thompson	\$0	\$376,464	\$0	\$0
39031	Mesa	\$347,232	\$227,894	\$0	\$0
43010	Montrose RE-1J	\$0	\$0	\$0	\$624,241
62050	Weld RE-5J, Johnstown-Milliken	\$0	\$0	\$27,670	\$0
64043	East Central BOCES	\$257,063	\$338,174	\$899,304	\$745,066
64053	Blue Sky BOCES	\$0	\$29,987	\$149,600	\$105,356
64093	Mountain BOCES	\$0	\$0	\$246,266	\$21,989
64103	Northeast BOCES	\$469,546	\$386,728	\$684,002	\$724,170
64123	Northwest BOCES	\$53,974	\$62,030	\$117,242	\$217,311
64133	Pikes Peak BOCES	\$375,000	\$320,144	\$620,451	\$1,218,718
64143	San Juan BOCES	\$267,420	\$542,900	\$774,242	\$1,137,397
64153	San Luis Valley BOCES	\$14,448	\$0	\$0	\$0
64160	Santa Fe Trail BOCES	\$178,452	\$172,941	\$239,402	\$112,036
64163	South Central BOCES	\$33,360	\$43,606	\$57,249	\$61,171
64200	Uncompahgre BOCES	\$147,246	\$397,201	\$344,728	\$504,382
64203	Centennial BOCES	\$567,489	\$437,570	\$659,685	\$328,276
64205	Ute Pass BOCES	\$338,471	\$246,737	\$891,237	\$447,986
64213	Rio Blanco BOCES	\$70,540	\$137,051	\$194,561	\$366,999
Amount Not Funded		\$5,131,539	\$4,582,114	\$7,359,448	\$7,595,518
Percent Unfunded of Total Requested		72%	70%	79%	79%
IAU Applications Received		184	161	206	227

Note: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.



High-Cost FUNDED Out-of-District Placed Students

AU#	AU Name	Year 1	Year 2	Year 3	Year 4
		2022	2023	2024	2025
		Payments	Payments	Payments	Payments
		2020-21	2021-22	2022-23	2023-24
		Data	Data	Data	Data
01030	Adams 14, Commerce City	\$31,652	\$0	\$0	\$0
01040	Adams 27J, Brighton	\$0	\$133,995	\$0	\$0
01070	Westminster Public Schools	\$78,580	\$0	\$0	\$0
03010	Arapahoe 1, Englewood	\$154,658	\$51,363	\$5,194	\$80,598
03040	Arapahoe 6, Littleton	\$278,112	\$157,348	\$0	\$0
19205	Elizabeth School District	\$128,788	\$81,196	\$89,665	\$0
21040	El Paso 8, Fountain	\$0	\$65,697	\$0	\$0
21085	El Paso 38, Lewis-Palmer	\$87,844	\$0	\$0	\$0
22010	Fremont RE-1, Canon City	\$0	\$0	\$69,796	\$0
35020	Larimer R-2J, Thompson	\$164,588	\$0	\$0	\$0
35030	Larimer R-3, Estes Park	\$68,049	\$44,925	\$0	\$0
62050	Weld RE-5J, Johnstown-Milliken	\$174,178	\$165,979	\$67,144	\$23,280
64043	East Central BOCES	\$567,102	\$989,243	\$1,336,641	\$1,444,173
64053	Blue Sky BOCES	\$172,450	\$259,673	\$294,946	\$337,446
64133	Pikes Peak BOCES	\$33,501	\$0	\$0	\$0
64200	Uncompahgre BOCES	\$33,666	\$0	\$0	\$0
64203	Centennial BOCES	\$0	\$0	\$0	\$44,796
64205	Ute Pass BOCES	\$26,832	\$50,581	\$136,614	\$69,707
Total Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		40%	43%	25%	23%
OOD Applications Received		71	67	98	97

Note: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.

High-Cost UNFUNDED Out-of-District Placed Students

AU #	AU Name	Year 1	Year 2	Year 3	Year 4
		2022	2023	2024	2025
		Collection	Collection	Collection	Collection
		2020-21	2021-22	2022-23	2023-24
		Data	Data	Data	Data
01030	Adams 14, Commerce City	\$11,691	\$201,839	\$184,720	\$0
01040	Adams 27J, Brighton	\$0	\$48,261	\$0	\$1,397,850
01070	Westminster Public Schools	\$95,052	\$0	\$0	\$0
03010	Arapahoe 1, Englewood	\$50,834	\$71,493	\$280,244	\$83,634



03040	Arapahoe 6, Littleton	\$825,009	\$1,098,173	\$1,606,196	\$1,967,399
18010	Douglas RE 1, Castle Rock	\$711,100	\$0	\$643,042	\$0
19205	Elizabeth School District	\$27,420	\$20,714	\$13,175	\$245,810
21030	El Paso 3, Widefield	\$0	\$261,824	\$476,435	\$0
21040	El Paso 8, Fountain	\$0	\$13,223	\$98,729	\$204,345
21085	El Paso 38, Lewis-Palmer	\$23,002	\$146,686	\$207,277	\$0
21090	El Paso 49, Falcon	\$0	\$0	\$0	\$388,911
21490	Fort Lupton/Keenesburg	\$0	\$0	\$112,612	\$0
22010	Fremont RE-1, Canon City	\$0	\$0	\$19,757	\$93,198
34010	Durango R-9, La Plata	\$266,600	\$0	\$0	\$0
35020	Larimer R-2J, Thompson	\$426,444	\$0	\$650,239	\$305,549
35030	Larimer R-3, Estes Park	\$49,970	\$26,645	\$0	\$0
43010	Montrose RE-1J	\$0	\$0	\$0	\$72,712
54010	Roaring Fork RE-1	\$0	\$0	\$107,500	\$0
62040	Weld RE-4, Windsor	\$0	\$180,546	\$478,267	\$555,878
62050	Weld RE-5J, Johnstown-Milliken	\$102,181	\$121,646	\$184,455	\$220,166
64043	East Central BOCES	\$223,185	\$334,075	\$556,681	\$641,591
64053	Blue Sky BOCES	\$160,937	\$79,358	\$201,183	\$218,713
64122	Pikes Peak BOCES	\$22,340	\$0	\$0	\$0
64200	Uncompahgre BOCES	\$25,543	\$0	\$0	\$0
64203	Centennial BOCES	\$0	\$0	\$0	\$29,599
64205	Ute Pass BOCES	\$27,606	\$18,424	\$75,048	\$168,144
Total Unfunded		\$3,048,914	\$2,622,907	\$5,895,560	\$6,593,499
Percent Unfunded of Total Requested		60%	57%	75%	77%
OOD Applications Received		71	67	98	97

Note: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual number of total applications would be greater than listed if all high-cost students were included.



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APPENDIX E:
Colorado Department of Early Childhood Funding
3- and 4-Year-Olds

FY 2023-24

FY 2024-25



Colorado Department of Early Childhood Payments for 3- And 4-Year-Olds FY 2023-24*

Student Type	FY 2023-24 Dollar Amount
3-Year-Olds with an IEP	\$22,770,399
4-Year-Olds with an IEP Gen Ed Seat	\$33,466,864
4-Year-Olds (no IEP) Gen Ed Seat	\$205,973,967
Total	\$262,211,230

* 3-Year-Olds are funded for the Universal Preschool program only if they have an IEP; All 4-Year-Olds are eligible for the Universal Preschool program.

Colorado Department of Early Childhood Payments for 3- And 4-Year-Olds FY 2024-25*

Student Type	FY 2024-25 Dollar Amount
3-Year-Olds with an IEP	\$23,082,360
4-Year-Olds with an IEP Gen Ed Seat	\$35,351,188
4-Year-Olds (no IEP) Gen Ed Seat	\$241,463,058
Total	\$299,896,606

* 3-Year-Olds are funded for the Universal Preschool program only if they have an IEP; All 4-Year-Olds are eligible for the Universal Preschool program.



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Preschool Special Education from CDEC FY 2023-24

AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2023-2024
01010	Adams 1, Mapleton	\$313,094
01020	Adams 12, Northglenn	\$906,800
01030	Adams 14, Commerce City	\$224,639
01040	Adams 27J, Brighton	\$814,068
01070	Westminister Public Schools	\$245,414
03010	Arapahoe 1, Englewood	\$168,861
03020	Arapahoe 2, Sheridan	\$109,586
03030	Arapahoe 5, Cherry Creek	\$1,174,816
03040	Arapahoe 6, Littleton	\$111,420
03060	Adams-Arapahoe 28J, Aurora	\$1,214,057
07010	Boulder RE-1J, St. Vrain Valley	\$627,065
07020	Boulder RE-2, Boulder Valley	\$1,043,386
15010	Delta 50J	\$74,422
16010	Denver 1	\$2,606,507
18010	Douglas RE-1	\$1,566,033
19010	Eagle RE-50J, Eagle	\$332,326
19205	Elizabeth School District	\$53,211
21020	El Paso 2, Harrison	\$229,881
21030	El Paso 3, Widefield	\$343,316
21040	El Paso 8, Fountain	\$327,846
21050	El Paso 11, Colorado Springs	\$537,229
21060	El Paso 12, Cheyenne Mountain	\$64,401
21080	El Paso 20, Academy	\$340,475
21085	El Paso 38, Lewis-Palmer	\$103,232
21090	El Paso 49, Falcon	\$375,517
21490	Fort Lupton/Keenesburg	\$122,109
22010	Fremont RE-1, Canon City	\$96,576
26011	Gunnison	\$40,547
30011	Jefferson R-1, Lakewood	\$2,088,169
34010	Durango, La Plata	\$217,350
35010	Larimer R-1, Poudre	\$503,089
35020	Larimer R-2J, Thompson	\$497,624
35030	Larimer R-3, Estes Park	\$11,890
38010	Logan RE-1, Sterling	\$110,900
39031	Mesa 51, Grand Junction	\$855,071
41010	Moffat Re 1, Craig	\$39,936
43010	Montrose RE-1J, Montrose	\$189,177



AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2023-2024
44020	Morgan RE-3, Fort Morgan	\$144,724
49010	Aspen 1	\$33,144
51010	Pueblo 60, Urban	\$147,229
51020	Pueblo 70, Rural	\$160,843
54010	Roaring Fork RE-1	\$182,563
59010	Summit RE-1	\$220,722
62040	Weld RE-4, Windsor	\$242,324
62050	Weld RE-5J, Johnstown-Milliken	\$97,498
62060	Weld 6, Greeley	\$478,021
64043	East Central BOCES	\$353,961
64045	Education ReEnvisioned BOCES	\$0
64053	Mt. Evans BOCES	\$12,945
64093	Mountain BOCES	\$129,141
64103	Northeast Colorado BOCES	\$225,966
64123	Northwest Colorado BOCES	\$132,377
64133	Pikes Peak BOCES	\$152,134
64143	San Juan BOCES	\$193,574
64153	San Luis Valley BOCES	\$143,965
64160	Santa Fe Trail BOCES	\$71,794
64163	South Central BOCES	\$152,537
64193	Southeastern BOCES	\$231,207
64200	Uncompahgre BOCES	\$63,983
64203	Centennial BOCES	\$287,511
64205	Ute Pass BOCES	\$52,199
64213	Rio Blanco BOCES	\$45,016
64233	Colorado River BOCES	\$126,189
80010	Charter School Institute	\$8,790
Total		\$22,770,399



Preschool Special Education from CDEC FY 2024-25

AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2024-2025
01010	Adams 1, Mapleton	\$340,450
01020	Adams 12, Northglenn	\$949,610
01030	Adams 14, Commerce City	\$197,548
01040	Adams 27J, Brighton	\$955,834
01070	Westminster Public Schools	\$312,214
03010	Arapahoe 1, Englewood	\$120,147
03020	Arapahoe 2, Sheridan	\$29,483
03030	Arapahoe 5, Cherry Creek	\$1,587,940
03040	Arapahoe 6, Littleton	\$338,533
03060	Adams-Arapahoe 28J, Aurora	\$1,509,896
07010	Boulder RE-1J, St. Vrain Valley	\$722,612
07020	Boulder RE-2, Boulder Valley	\$967,731
15010	Delta 50J	\$59,655
16010	Denver 1	\$2,586,143
18010	Douglas RE-1	\$1,596,661
19010	Eagle RE-50J, Eagle	\$399,015
19205	Elizabeth School District	\$55,532
21020	El Paso 2, Harrison	\$278,224
21030	El Paso 3, Weldfield	\$223,254
21040	El Paso 8, Fountain	\$372,373
21050	El Paso 11, Colorado Springs	\$509,803
21060	El Paso 12, Cheyenne Mountain	\$79,307
21080	El Paso 20, Academy	\$315,850
21085	El Paso 38, Lewis-Palmer	\$68,733
21090	El Paso 49, Falcon	\$382,597
21490	Fort Lupton/Keenesburg	\$152,796
22010	Fremont RE-1, Canon City	\$71,923
26011	Gunnison	\$53,753
30011	Jefferson R-1, Lakewood	\$1,825,982
34010	Durango, La Plata	\$186,810
35010	Larimer R-1, Poudre	\$763,862
35020	Larimer R-2J, Thompson	\$248,301
35030	Larimer R-3, Estes Park	\$8,531
38010	Logan RE-1, Sterling	\$121,351
39031	Mesa 51, Grand Junction	\$755,792
41010	Moffat Re 1, Craig	\$116,586
43010	Montrose RE-1J, Montrose	\$0



AU #	AU Name	3-Year-Olds with an IEP Funding from CDEC For FY 2024-2025
44020	Morgan RE-3, Fort Morgan	\$130,790
49010	Aspen 1	\$26,069
51010	Pueblo 60, Urban	\$145,739
51020	Pueblo 70, Rural	\$157,970
54010	Roaring Fork RE-1	\$120,015
57010	Steamboat Springs RE-2	\$40,226
59010	Summit RE-1	\$175,470
62040	Weld RE-4, Windsor	\$242,250
62050	Weld RE-5J, Johnstown-Milliken	\$121,366
62060	Weld 6, Greeley	\$619,422
64043	East Central BOCES	\$288,113
64045	Eductation Re-Envisioned BOCES	\$0
64053	Blue Sky BOCES	\$0
64093	Mountain BOCES	\$92,689
64103	Northeast Colorado BOCES	\$282,518
64123	Northwest Colorado BOCES	\$74,663
64133	Pikes Peak BOCES	\$114,022
64143	San Juan BOCES	\$158,629
64153	San Luis Valley BOCES	\$109,429
64160	Santa Fe Trail BOCES	\$20,189
64163	South Central BOCES	\$45,345
64193	Southeastern BOCES	\$145,003
64200	Uncompahgre BOCES	\$55,947
64203	Centennial BOCES	\$319,954
64205	Ute Pass BOCES	\$90,075
64213	Rio Blanco BOCES	\$16,170
64233	Colorado River BOCES	\$201,976
80010	Charter School Institute	\$23,491
Total		\$23,082,360



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**APPENDIX F:
Special Education Funding Gap
by AU/BOCES**

FY 2023-24*

*2023-24 data is the latest audited data available



Special Education Funding Gap by AU/BOCES with Average Unreimbursed Cost Per Student After Revenue: FY 23-24

AU Code	AU Name	FY 2023-2024 Total Funded Special Ed Students Dec 2023	Total Special Education Expenditures	Average Cost per Student BEFORE revenue	State ECEA Revenues FY 23-24	Federal and Other Revenues	3-year-olds with an IEP Funding from CDEC FY 23-24	Total Revenue	Revenue as % of Exp.	Unreimbursed Special Education Expenditures	Average Unreimbursed Cost per student AFTER revenue	Unreimbursed Special Education Expenditures as % of Total
01010	Adams 1, Mapleton	885	\$11,577,175	\$13,082	\$2,595,227	\$1,536,550	\$313,094	\$4,444,871	38%	\$7,132,304	\$8,059	62%
01020	Adams 12, Northglenn	4,709	\$47,471,269	\$10,081	\$14,231,104	\$7,183,164	\$906,800	\$22,321,068	47%	\$25,150,201	\$5,341	53%
01030	Adams 14, Commerce City	838	\$10,421,457	\$12,436	\$2,606,351	\$1,084,473	\$224,639	\$3,915,464	38%	\$6,505,993	\$7,764	62%
01040	Adams 27J, Brighton	2,895	\$33,730,468	\$11,651	\$7,897,390	\$3,741,705	\$814,068	\$12,453,163	37%	\$21,277,305	\$7,350	63%
01070	Westminster Public Schools	1,112	\$16,766,194	\$15,078	\$3,337,501	\$1,933,842	\$245,414	\$5,516,757	33%	\$11,249,438	\$10,116	67%
03010	Arapahoe 1, Englewood	412	\$6,647,668	\$16,135	\$1,323,350	\$810,829	\$168,861	\$2,303,040	35%	\$4,344,628	\$10,545	65%
03020	Arapahoe 2, Sheridan	166	\$2,477,314	\$14,924	\$442,689	\$449,157	\$109,586	\$1,001,433	40%	\$1,475,881	\$8,891	60%
03030	Arapahoe 5, Cherry Creek	7,649	\$151,778,649	\$19,843	\$23,117,190	\$14,923,064	\$1,174,816	\$39,215,070	26%	\$112,563,579	\$14,716	74%
03040	Arapahoe 6, Littleton	1,816	\$34,028,872	\$18,738	\$5,646,416	\$3,002,476	\$111,420	\$8,760,312	26%	\$25,268,559	\$13,914	74%
03060	Adams-Arapahoe 28J, Aurora	5,536	\$50,628,997	\$9,145	\$15,687,079	\$9,684,193	\$1,214,057	\$26,585,329	53%	\$24,043,669	\$4,343	47%
07010	Boulder RE1J, St Vrain Valley	4,206	\$53,308,995	\$12,675	\$12,780,075	\$6,233,209	\$627,065	\$19,640,348	37%	\$33,668,647	\$8,005	63%
07020	Boulder RE2, Boulder Valley	3,897	\$59,567,959	\$15,286	\$11,499,193	\$6,667,776	\$1,043,386	\$19,210,355	32%	\$40,357,604	\$10,356	68%
15010	Delta 50(J)	738	\$6,404,693	\$8,678	\$1,980,723	\$1,224,282	\$74,422	\$3,279,427	51%	\$3,125,266	\$4,235	49%
16010	Denver 1	11,762	\$155,075,903	\$13,184	\$33,575,838	\$25,033,560	\$2,606,507	\$61,215,905	39%	\$93,859,999	\$7,980	61%
18010	Douglas RE 1, Castle Rock	8,063	\$139,066,779	\$17,248	\$24,675,583	\$11,270,845	\$1,566,033	\$37,512,461	27%	\$101,554,318	\$12,595	73%
19010	Eagle RE 50	963	\$14,178,517	\$14,723	\$2,331,948	\$1,435,199	\$332,326	\$4,099,473	29%	\$10,079,044	\$10,466	71%
19205	Elizabeth School District	360	\$5,052,879	\$14,036	\$1,032,925	\$491,290	\$53,211	\$1,577,426	31%	\$3,475,454	\$9,654	69%
21020	El Paso 2, Harrison	1,784	\$22,679,136	\$12,713	\$5,008,350	\$2,569,558	\$229,881	\$7,807,789	34%	\$14,871,346	\$8,336	66%
21030	El Paso 3, Widefield	1,386	\$16,857,238	\$12,163	\$3,739,392	\$2,241,793	\$343,316	\$6,324,502	38%	\$10,532,736	\$7,599	62%
21040	El Paso 8, Fountain	1,555	\$17,934,329	\$11,533	\$4,784,387	\$1,642,594	\$327,846	\$6,754,827	38%	\$11,179,502	\$7,189	62%
21050	El Paso 11, Colorado Springs	3,025	\$37,742,166	\$12,477	\$8,319,127	\$6,722,149	\$537,229	\$15,578,505	41%	\$22,163,661	\$7,327	59%
21060	El Paso 12, Cheyenne Mountain	435	\$4,749,043	\$10,917	\$1,270,307	\$671,622	\$64,401	\$2,006,331	42%	\$2,742,712	\$6,305	58%
21080	El Paso 20, Academy	2,290	\$32,731,441	\$14,293	\$7,370,056	\$4,478,114	\$340,475	\$12,188,645	37%	\$20,542,797	\$8,971	63%
21085	El Paso 38, Lewis-Palmer	666	\$10,006,092	\$15,024	\$2,081,058	\$918,370	\$103,232	\$3,102,660	31%	\$6,903,432	\$10,366	69%
21090	El Paso 49, Falcon	3,196	\$35,092,178	\$10,980	\$8,930,184	\$4,626,742	\$375,517	\$13,932,443	40%	\$21,159,736	\$6,621	60%



AU Code	AU Name	FY 2023-2024 Total Funded Special Ed Students Dec 2023	Total Special Education Expenditures	Average Cost per Student BEFORE revenue	State ECEA Revenues FY 23-24	Federal and Other Revenues	3-year-olds with an IEP Funding from CDEC FY 23-24	Total Revenue	Revenue as % of Exp.	Unreimbursed Special Education Expenditures	Average Unreimbursed Cost per student AFTER revenue	Unreimbursed Special Education Expenditures as % of Total
21490	Fort Lupton/Keenesburg	550	\$8,622,921	\$15,678	\$1,675,862	\$1,033,064	\$122,109	\$2,831,035	33%	\$5,791,886	\$10,531	67%
22010	Fremont RE-1, Canon City	529	\$6,223,203	\$11,764	\$1,741,457	\$877,373	\$96,576	\$2,715,406	44%	\$3,507,797	\$6,631	56%
26011	Gunnison	199	\$2,481,588	\$12,470	\$504,318	\$399,244	\$40,547	\$944,109	38%	\$1,537,479	\$7,726	62%
30011	Jefferson R-1, Lakewood	10,037	\$133,117,297	\$13,263	\$28,794,142	\$18,271,401	\$2,088,169	\$49,153,712	37%	\$83,963,584	\$8,365	63%
34010	Durango 9-R, La Plata	750	\$9,334,367	\$12,446	\$2,302,313	\$1,163,726	\$217,350	\$3,683,390	39%	\$5,650,977	\$7,535	61%
35010	Larimer R-1, Poudre	3,051	\$52,182,469	\$17,103	\$8,972,586	\$5,888,211	\$503,089	\$15,363,885	29%	\$36,818,584	\$12,068	71%
35020	Larimer R-2J, Thompson	2,067	\$30,831,244	\$14,916	\$6,020,525	\$4,506,203	\$497,624	\$11,024,352	36%	\$19,806,892	\$9,582	64%
35030	Larimer R-3, Estes Park	102	\$1,268,256	\$12,434	\$288,709	\$228,314	\$11,890	\$528,913	42%	\$739,343	\$7,248	58%
38010	Logan RE-1, Sterling	332	\$4,260,291	\$12,832	\$1,007,207	\$656,478	\$110,900	\$1,774,585	42%	\$2,485,706	\$7,487	58%
39031	Mesa	3,487	\$38,295,929	\$10,982	\$10,039,166	\$5,140,899	\$855,071	\$16,035,136	42%	\$22,260,793	\$6,384	58%
41010	Moffat Re 1, Craig	337	\$2,361,638	\$7,008	\$909,742	\$561,625	\$39,936	\$1,511,304	64%	\$850,334	\$2,523	36%
43010	Montrose RE-1J	1,055	\$9,704,039	\$9,198	\$2,663,518	\$1,210,510	\$189,177	\$4,063,205	42%	\$5,640,834	\$5,347	58%
44020	Morgan RE-3, Fort Morgan	449	\$5,603,057	\$12,479	\$1,162,121	\$936,081	\$144,724	\$2,242,926	40%	\$3,360,130	\$7,484	60%
49010	Aspen 1	226	\$3,549,223	\$15,705	\$533,176	\$307,824	\$33,144	\$874,144	25%	\$2,675,079	\$11,837	75%
51010	Pueblo 60, Urban	2,160	\$24,896,838	\$11,526	\$7,321,579	\$4,027,744	\$147,229	\$11,496,552	46%	\$13,400,286	\$6,204	54%
51020	Pueblo 70, Rural	1,728	\$14,202,814	\$8,219	\$4,630,980	\$2,079,228	\$160,843	\$6,871,051	48%	\$7,331,764	\$4,243	52%
54010	Roaring Fork RE-1	708	\$9,835,270	\$13,892	\$1,920,330	\$1,190,270	\$182,563	\$3,293,163	33%	\$6,542,107	\$9,240	67%
59010	Summit Re-1	462	\$4,273,872	\$9,251	\$1,142,787	\$728,138	\$220,722	\$2,091,647	49%	\$2,182,225	\$4,723	51%
62040	Weld RE-4, Windsor	901	\$10,323,523	\$11,458	\$2,522,023	\$1,329,249	\$242,324	\$4,093,597	40%	\$6,229,926	\$6,914	60%
62050	Weld RE-5J, Johnstown Milliken	523	\$6,368,132	\$12,176	\$1,441,066	\$731,890	\$97,498	\$2,270,454	36%	\$4,097,678	\$7,835	64%
62060	Weld 6, Greeley	3,119	\$34,503,625	\$11,062	\$8,209,408	\$5,074,543	\$478,021	\$13,761,972	40%	\$20,741,653	\$6,650	60%
64043	East Central BOCES	1,849	\$15,399,438	\$8,329	\$6,138,752	\$2,343,975	\$353,961	\$8,836,688	57%	\$6,562,750	\$3,549	43%
64045	Education ReEnvisioned BOCES	603	\$2,410,103	\$3,997	\$1,869,202	\$540,901	\$0	\$2,410,103	100%	\$0	\$0	0%
64053	Blue Sky BOCES	216	\$4,139,820	\$19,166	\$1,033,340	\$404,082	\$12,945	\$1,450,367	35%	\$2,689,453	\$12,451	65%
64093	Mountain BOCES	557	\$6,417,679	\$11,522	\$1,510,909	\$805,199	\$129,141	\$2,445,248	38%	\$3,972,431	\$7,132	62%
64103	Northeast BOCES	810	\$7,405,884	\$9,143	\$2,431,134	\$1,155,532	\$225,966	\$3,812,632	51%	\$3,593,252	\$4,436	49%
64123	Northwest BOCES	748	\$9,944,125	\$13,294	\$1,996,897	\$1,182,465	\$132,377	\$3,311,738	33%	\$6,632,387	\$8,867	67%
64133	Pikes Peak BOCES	703	\$5,170,087	\$7,354	\$2,451,092	\$1,126,538	\$152,134	\$3,729,765	72%	\$1,440,322	\$2,049	28%



AU Code	AU Name	FY 2023-2024 Total Funded Special Ed Students Dec 2023	Total Special Education Expenditures	Average Cost per Student BEFORE revenue	State ECEA Revenues FY 23-24	Federal and Other Revenues	3-year-olds with an IEP Funding from CDEC FY 23-24	Total Revenue	Revenue as % of Exp.	Unreimbursed Special Education Expenditures	Average Unreimbursed Cost per student AFTER revenue	Unreimbursed Special Education Expenditures as % of Total
64143	San Juan BOCES	1,128	\$13,421,943	\$11,899	\$3,764,650	\$2,337,371	\$193,574	\$6,295,595	47%	\$7,126,349	\$6,318	53%
64153	San Luis Valley BOCES	889	\$9,572,835	\$10,768	\$2,346,302	\$2,257,742	\$143,965	\$4,748,010	50%	\$4,824,825	\$5,427	50%
64160	Santa Fe Trail BOCES	637	\$7,140,082	\$11,209	\$1,601,411	\$972,738	\$71,794	\$2,645,943	37%	\$4,494,139	\$7,055	63%
64163	South Central BOCES	640	\$6,052,438	\$9,457	\$1,620,043	\$832,107	\$152,537	\$2,604,687	43%	\$3,447,752	\$5,387	57%
64193	Southeastern BOCES	497	\$4,569,082	\$9,193	\$1,206,405	\$849,463	\$231,207	\$2,287,074	50%	\$2,282,008	\$4,592	50%
64200	Uncompahgre BOCES	226	\$3,641,270	\$16,112	\$635,862	\$371,097	\$63,983	\$1,070,943	29%	\$2,570,328	\$11,373	71%
64203	Centennial BOCES	1,140	\$14,868,487	\$13,043	\$3,558,127	\$1,885,388	\$287,511	\$5,731,026	39%	\$9,137,461	\$8,015	61%
64205	Ute Pass BOCES	382	\$6,219,684	\$16,282	\$1,422,374	\$863,912	\$52,199	\$2,338,485	38%	\$3,881,199	\$10,160	62%
64213	Rio Blanco BOCES	189	\$2,637,011	\$13,952	\$862,680	\$339,632	\$45,016	\$1,247,328	47%	\$1,389,683	\$7,353	53%
64233	Colorado River BOCES	771	\$11,920,475	\$15,461	\$1,983,609	\$1,223,439	\$126,189	\$3,333,237	28%	\$8,587,238	\$11,138	72%
80010	Charter School Institute	1,869	\$11,263,255	\$6,026	\$4,358,365	\$3,651,211	\$8,790	\$8,018,366	71%	\$3,244,888	\$1,736	29%
STATEWIDE TOTALS		116,970	\$1,530,408,706	\$13,084	\$340,857,611	\$200,061,364	\$22,770,399	\$563,689,374	37%	\$966,719,332	\$8,265	63%
PERCENTILES of STATE AVERAGE				93rd Percentile of State Average = \$12,068				7th Percentile of State Average = \$2,523				