

2019-20 Annual Report by the Special Education Fiscal Advisory Committee

Submitted to:
Colorado State Board of Education

House Education Committee

Senate Education Committee

By:
The Special Education Fiscal Advisory Committee (SEFAC)

The Special Education Fiscal Advisory Committee is staffed by the
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COLORADO
Department of Education



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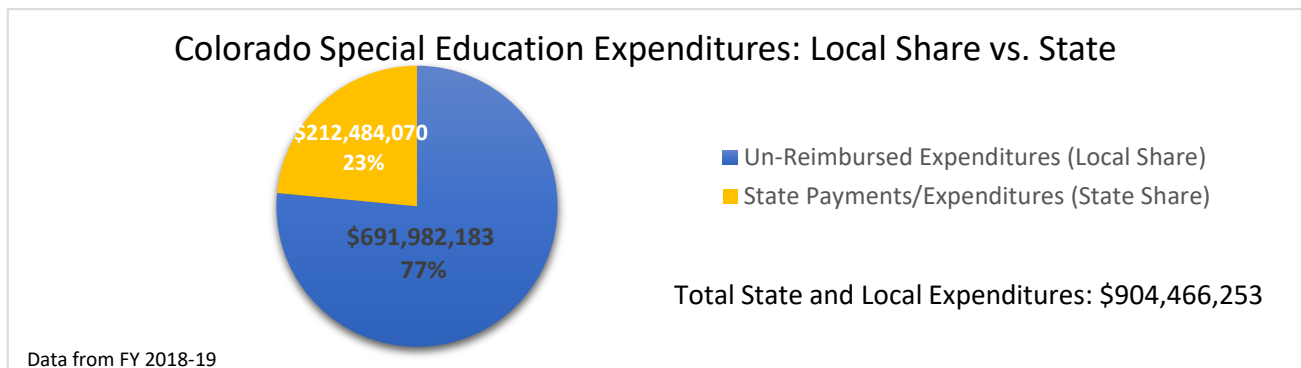
Executive Summary

Current Colorado law does not provide for full funding of the excess costs for students receiving special education services. In 2018-19, state funding covered only 23 percent of the costs for providing special education services (see Figure 1). The Special Education Fiscal Advisory Committee (SEFAC) strongly recommends that Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services.

Funding of \$1250 per student in Tier A (all special education students) has not increased since 2006. In 2019 an additional \$22 million was added in state funding. Despite this increased funding, there was a decrease from 47 to 43 percent of the statutory maximum of \$6,000 for Tier B (special education students with more significant needs). Tier B funding is supplementary to Tier A funding.

Due to the requirement to fund all Tier A students at \$1,250 per student, an overall increase in the number of special education students directly impacts the funding available for Tier B students. Currently, Colorado School districts bear 77 percent of all special education costs from the general fund, as represented below.

F 1: Special Education Funding According to State and Local Share, 2018-19



Given this funding history, the SEFAC makes the following recommendations for the 2021 legislative session.

Tier A Funding Recommendation

Add \$27.1 million to the total annual appropriation for Tier A without reducing the current Tier B appropriation. Based on the 2019 Special Education December Count¹, this will increase Tier A funding by \$250 to \$1,500 per student. In future years, annually increase the Tier A per student funding by the Denver/Aurora/Lakewood Consumer Price Index.

Tier B Funding Recommendation

Increase the level of Tier B appropriations by \$45 million to bring the per student allocation to approximately 75 percent of the statutory maximum of \$6000. In subsequent years, annually increase funding by \$500 per

¹ The Special Education December Count collection is an annual count of students receiving Part B Special Education services as of December 1st. The information is used to determine state level ECEA funding.



student until the statutory maximum is reached. Based on expenditures, re-evaluate the statutory threshold of \$6,000 and develop a mechanism for annual adjustments to cover the possibility of increased costs which may occur over time.

Introduction

Colorado House Bill 06-1375 established the SEFAC by amending Article 20 of Title 22 of the Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., members of the SEFAC were first appointed by the State Board of Education (SBE) in September 2006. H.B. 11-1277 changed the composition of the SEFAC membership for the 2011-12 school year and all subsequent years. The SEFAC legislation was scheduled to repeal on July 1, 2016. Pursuant to section 2-3-1203, C.R.S., the Department of Regulatory Agencies completed a review of the committee and submitted to the General Assembly a recommendation to extend the committee. H.B. 16-1171 continued the SEFAC until Sept. 1, 2021.

The SEFAC consists of 12 members, as follows:

- A representative from the unit in the department responsible for the administration of special education programs;
- A special education director with expertise in special education finance from a board of cooperative services;
- A business official from a large urban or suburban administrative unit (AU);
- A business official from a small rural AU; and
- Eight special education specialists with appropriate statewide geographic representation.

The work of the SEFAC consists of:

- Determining the form and manner by which AUs document the high costs they have incurred and by which they may apply to the committee for a high-cost reimbursement grant for either out-of-district or in-district high-cost placements (section 22-20-114.5 (3)(a), C.R.S.);
- Using 50 percent of the total appropriation to award grants to AUs for out-of-district placements and the remaining 50 percent to award grants to AUs for in-district placements (section 22-20- 114.5 (3)(a.5), C.R.S.);
- Determining whether to award a grant to an AU, considering for each AU's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year (section 22-20- 114.5 (3)(b)(I), C.R.S.);
- Awarding grants for out-of-district placements by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements (section 22-20-114.5(3)(b)(II)(A), C.R.S.);
- Awarding grants for in-district placements by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements (section 22-20-114.5(3)(b)(II)(B), C.R.S.);
- Disqualifying any applications for AUs that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), C.R.S.,



including the count of assessed students receiving special education services (section 22-20-114.5 (3)(d), C.R.S.);

- Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an AU may request reimbursement in the form of a grant (section 22-20-114.5 (3)(e), C.R.S.);
- Reviewing AU high-cost applications;
- Recommending allocations to the State Board of Education developed by the committee;
- Developing the statutorily required report (section 22-20-114.5 (5), C.R.S.); and
- Making recommendations on the future funding of special education (section 22-20-114.5 (5), C.R.S.).

The content of this report fulfills the responsibility of the SEFAC to provide recommendations regarding the future funding of special education. This report represents actual audited expenses incurred by AUs during the 2018-19 school year with reimbursement payments to AUs made in the fiscal year 2019-20.

Analysis of Special Education Funding Data

Pursuant to section 22-20-114.5 (4) C.R.S. the department shall gather and provide to the SEFAC data that includes but need not be limited to the following:

- The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1), C.R.S., is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
- The number of children with disabilities who receive special education services from each AU and the nature of the disability of each child who receives special education services from each AU (see Appendix B);
- Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the AU, state and national levels;
- The number of hours of special education services that each AU provides, disaggregated by disability; and
- The percentage of the school day during which children with disabilities receive special education services from the AU, disaggregated by disability.

Based on analysis of the 2018-19 school year, the committee made the following observations regarding Tier A and Tier B funding.

Tier A and Tier B Funding

Funding under the Exceptional Children's Education Act (ECEA) is allocated for all students with disabilities eligible for special education services through Tier A. Tier B funding is allocated for students who generally, but not always, will have more significant needs due to the severity of the disability. Tier B consists of students identified with one or more of the following disabilities: visual impairment, including blindness; hearing impairment, including deafness; deaf-blindness; serious emotional disability; autism spectrum disorders; traumatic brain injury; multiple disabilities; and intellectual disability.



Tier A Funding

- Each AU receives \$1,250 for each student identified for special education services from the prior-year Special Education December Count. This amount has remained unchanged since 2006; no adjustment has been made for inflation.
- Students identified for special education services and served in the 2018-19 school year equaled 11.89 percent of the total public school student population in Colorado.
- The number of students eligible for special education services increased by 3.9 percent, while the total student population of Colorado grew by 0.19 percent.
- When there is an increase in the number of special education students in an AU from one year to the next, the AU provides services with no additional revenue to support increased numbers for a full year.
- In 2016-17 the total number of students identified as eligible for special education services was 97,439. In 2019-20 the total number of students eligible for special education services was 108,618. This increase of 11,179 students marks a 11.47 percent increase in total students served over a four-year period (see Appendix B).
- Funding of Tier A students increased proportionately, consistent with the total number of students with disabilities, but there was no per pupil increase in funding.

Tier B Funding

- Statute allows up to \$6,000 per pupil for a limited percentage of eligible Tier B students.
- During the 2019-20 school year, Tier B funding was \$2,849 per student, but in 2020-21 preliminary funding decreased to \$2,629 per student. This reflects a 7.7 percent decrease in Tier B funding.
- Students funded in Tier B represent approximately 2.66 percent of the total Colorado student population and 22.34 percent of all special education students based on the December 1, 2019 count.
- In school year 2016-17, AUs served a total of 21,357 students identified as Tier B. In school year 2019-20, a total of 24,103 students were identified as Tier B. This increase of 2,746 students marks a 12.86 percent increase in total students identified as Tier B and served over a four-year period (see Appendix B).
- In 2020-21, preliminary Tier B funding was \$2,629 per eligible student, which is 43.8 percent of the \$6,000 per pupil maximum for Tier B students (see Appendix C).

Flat per pupil funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 35.5 percent of the \$6,000 maximum in 2015-16 to 47 percent of \$6,000 in 2018-19 (the highest-funded level).

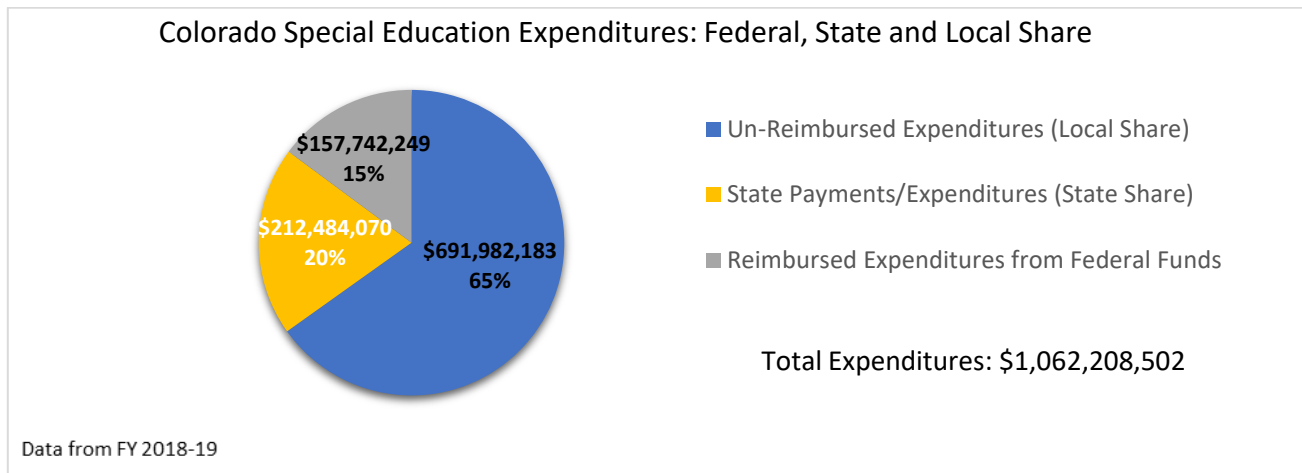
The funding level in fiscal year 2019-20 of \$2,849 per student identified as Tier B falls far short of the statutory maximum of \$6,000 per student and the costs for educating Tier B students.

The Gap Analysis (see Appendix E) based on the December 1, 2018 funded count identifies that the average cost for a special education student in fiscal year 2018-19 was \$10,169. Comparing this average with the state and federal funds allocated to AUs during 2018-19, there is 65 percent gap between available funding

and costs to educate students with disabilities in Colorado. Excluding federal funding and the expenditures offset by those funds, there is a 77 percent gap in funding in Colorado.

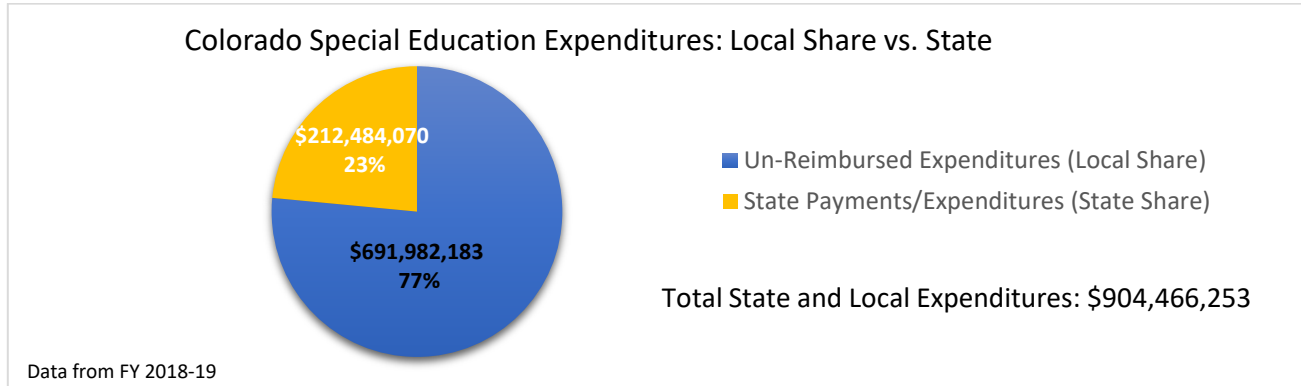
As of 2018-19, Colorado school districts were paying \$691,982,183 in unreimbursed special education costs for students with disabilities. Figure 2 illustrates the federal, state, and local share of special education funding allotted to Colorado schools.

FIGURE 2: Colorado Special Education Expenditures: Federal, State and Local Share



In 2018-19, local district funds covered 77 percent of the special education program costs; up from 76 percent in the prior year. These costs represent \$60,911,939 more than the 2017-18 school year. In comparison, the state paid 23 percent of the cost for educating special education students, or 23 cents of each dollar of a local district’s special education expenditures. While the state increased funding in 2018-19 by \$7,844,690 over the 2017-18 funding, this increase did not keep pace with the increased costs of providing special education services. As a result, even though state funding increased, the percentage of costs covered by state funding decreased by 1 percent, going from 24 percent to 23 percent. Figure 3 shows the state and local special education funding shares.

FIGURE 3: Special Education Funding According to State and Local Share, 2018-19



Educational Orphans Funding

The ECEA allocates \$500,000 for educational orphans. An educational orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court; the parents of whom are incarcerated; the parents of whom cannot be located; or the parents of whom reside out of state, but the Department of Human Services has placed the child within the AU; or who is legally emancipated (section 22-20-114 (1)(a)(I)(B), C.R.S.).

The most current data available on educational orphans is for the 2019-20 school year. Five AUs received funding for 15 children reported in the 2018-19 December count at a rate of \$11,650 per pupil. The actual cost for educational orphans in this year did not equal the \$500,000 allocation, and the balance of \$325,252 was distributed as Tier B funds (see Appendix A).

In addition to the educational orphans funding, the AUs serving these students also receive \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding; therefore, the AUs receive additional funding under Tier B.

Birth to Age Three Evaluations Funding (IDEA Part C)

State funding is provided under the ECEA for evaluations of children, birth to age three. For 2019-20, \$2,776,932 was appropriated to offset costs incurred by AUs in conducting Child Find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act (IDEA). This activity is required under section 22-20-118, C.R.S. The payment for 2019-20 is based on evaluations of 7,331 children in school year 2018-19 at a reimbursement rate of \$378.79 per child (see Appendix A).





High-Cost Out-of-District and In-District Reimbursement

Section 22-20-114.5 (5), C.R.S., requires the SEFAC to submit an annual report to the House and Senate education committees of the Colorado legislature that includes, at a minimum, a list of the AUs that applied for and received high-cost reimbursement during the preceding budget year. This report covers costs from 2018-19, paid in June 2020.

Because the SEFAC's work largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating special education students in high-cost out-of-district and in-district placements in Colorado.

A total of \$4 million was appropriated under ECEA to reimburse AUs for students in high-cost placements or programs. The total appropriation consists of \$2 million for students in high-cost out-of-district placements or program, and \$2 million for students in high-cost in-district placements or programs. This report represents the 13th year of high-cost reimbursements and the 11th year that a total of \$4 million was appropriated to reimburse AUs for students identified as high-cost. The SEFAC maintained the eligibility threshold for reimbursement at \$40,000 per student for high-cost out-of-district placements and at \$25,000 per student for high-cost in-district placements.

The SEFAC has adopted the following values to guide the decision-making process:

- It is essential to communicate to the AUs that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year;
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the AU; and
- Applications should be reimbursed at 100 percent of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The SEFAC defines high costs as set out in statute as the costs incurred by an administrative unit above the threshold amount of forty thousand dollars for out-of-district students and twenty-five thousand dollars for in-district students and their fiscal impact on the total district expenditures. The costs must differ significantly in the costs for other children receiving special education services in that AU.

Using the same uniform process annually since 2006, the SEFAC reviewed application from AUs and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the SEFAC considered each district's annual expenditures for special education and the percentage those expenditures represented of the districts total audited expenditures.

The following is a summary of the applications received for 2018-19 expenditures and paid in June 2020.

Number of Applications Funded

- The \$2 million appropriated for in-district applications funded 82 of 229 applications (36 percent).



- The \$2 million appropriated for out-of-district applications funded 30 of 154 applications (19 percent).

Number of AUs Receiving Funding

- **In-District:**
 - 22 of 66 AUs submitted high-cost applications.
 - 15 AUs received funding for all or some of the applications submitted.
- **Out-of-District:**
 - 29 of 66 AUs submitted high-cost applications.
 - 11 AUs received funding for all or some of the applications submitted.

Table 1 shows the high-cost reimbursement AU applications received for in-district placement in the 2019-20 fiscal year including the total amount requested, amount not funded, and amount funded.



TABLE 1: High-Cost Reimbursement for In-District Placement for FY 2018-19 Special Education Student Expenditures Reimbursed in FY 2019-20

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 Adams 14 Commerce City	\$44,510	\$44,510	\$0
03020 Arapahoe 2 Sheridan	\$173,764	\$173,764	\$0
03040 Arapahoe 6 Littleton	\$908,197	\$908,197	\$0
07020 Boulder RE-2 Boulder	\$1,704,380	\$1,704,380	\$0
19205 Elizabeth School District	\$607,584	\$563,010	\$44,574
21085 El Paso 38, Lewis Palmer	\$80,187	\$80,187	\$0
26011 Gunnison RE-1J	\$270,691	\$259,248	\$11,443
35010 Larimer R-1 Fort Collins	\$85,184	\$85,184	\$0
62040 Weld RE-4 Windsor	\$129,369	\$10,391	\$118,978
64043 East Central BOCES	\$492,281	\$327,658	\$164,623
64103 Northeast BOCES	\$585,363	\$267,621	\$317,742
64123 Northwest BOCES	\$290,517	\$101,681	\$188,836
64133 Pikes Peak BOCES	\$842,670	\$488,220	\$354,450
64143 San Juan BOCES	\$528,706	\$415,589	\$113,117
64153 San Luis Valley BOCES	\$115,586	\$69,716	\$45,870
64160 Santa Fe Trail BOCES	\$175,129	\$67,670	\$107,459
64163 South Central BOCES	\$271,924	\$230,226	\$41,698
64200 Uncompahgre BOCES	\$480,397	\$384,948	\$95,449
64203 Centennial BOCES	\$538,988	\$330,215	\$208,773
64205 Ute Pass BOCES	\$407,781	\$407,781	\$0
64213 Rio Blanco BOCES	\$251,167	\$123,566	\$127,601
64233 Colorado River BOCES	\$195,384	\$135,997	\$59,387
	\$9,179,760	\$7,179,760	\$2,000,000
Number of Student Applications Submitted	229	147	82
Percent of Student Applications Funded			36%

Table 2 shows the high-cost reimbursement AU applications received for out-of-district placement in the 2019-20 fiscal year including the total amount requested, amount not funded, and amount funded.



TABLE 2: High-Cost Reimbursement for Out-of-District Placement FY 2018-19 Special Education Student Expenditures Reimbursed in FY 2019-20

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 Adams 1 Mapleton	\$58,116	\$58,116	\$0
01030 Adams 14 Commerce City	\$282,160	\$282,160	\$0
01040 School District 27J	\$829,480	\$829,480	\$0
01070 Adams 50, Westminster	\$106,795	\$106,795	\$0
03010 Arapahoe 1 Englewood	\$432,840	\$279,635	\$153,205
03020 Arapahoe 2 Sheridan	\$46,638	\$46,638	\$0
03030 Arapahoe 5 Cherry Creek	\$3,196,541	\$3,196,541	\$0
03040 Arapahoe 6 Littleton	\$558,255	\$558,255	\$0
07010 Boulder Re-1J St Vrain	\$1,033,040	\$1,033,040	\$0
07020 Boulder Re-2 Boulder	\$700,043	\$700,043	\$0
19205 Elizabeth School District	\$143,048	\$34,510	\$108,538
21030 El Paso 3 Widefield	\$589,720	\$589,720	\$0
21040 El Paso 8 Fountain	\$47,564	\$47,564	\$0
21085 El Paso 38 Lewis Palmer	\$157,907	\$157,907	\$0
21490 Fort Lupton/Keenesburg	\$238,680	\$120,791	\$117,889
22010 Fremont RE-1 Canon City	\$89,677	\$16,606	\$73,071
35010 Larimer R-1 Fort Collins	\$62,093	\$62,093	\$0
35020 Larimer R-2J Loveland	\$832,446	\$832,446	\$0
35030 Larimer R-3 Estes Park	\$131,036	\$29,525	\$101,511
49010 Aspen	\$69,718	\$69,718	\$0
51020 Pueblo 70 Rural	\$155,955	\$155,955	\$0
62040 Weld RE-4 Windsor	\$138,655	\$138,655	\$0
62050 Weld Re-5J Johnstown-Milliken	\$201,806	\$201,806	\$0
62060 Weld 6 Greeley	\$364,064	\$33,729	\$330,335
64043 East Central BOCES	\$746,585	\$168,063	\$578,522
64053 Mount Evans BOCES	\$456,671	\$139,889	\$316,782
64103 Northeast BOCES	\$41,451	\$16,834	\$24,617
64133 Pikes Peak BOCES	\$46,711	\$17,796	\$28,915
64205 Ute Pass BOCES	\$247,827	\$81,212	\$166,615
	\$12,005,522	\$10,005,522	\$2,000,000
Number of Student Applications Submitted	154	124	30
Percent of Student Applications Funded			19%

Table 3 summarizes the gap between funding levels for high-cost services and applications received.

TABLE 3: Additional Funding Needed to Fully Fund Colorado Special Education High-Cost Applications: 2018-19 Costs for 2019-20 Funding Year

	In-District High-Cost Applications 2018-19	Out-of-District High-Cost Applications 2018-19
Total Amount Requested by AUs	\$9,179,760	\$12,005,522
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$7,179,760	\$10,005,522
Revenues Deducted from Claims	\$2,900,681	\$2,153,299
Additional Amount Needed to Fully Fund Claims*	\$4,279,079	\$7,852,223

*NOTE: Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual additional funding needed would be greater than this amount if all high-cost students were included.

Recommendations of the SEFAC

Tier A (all special education students) per student funding of \$1,250 has not increased since 2006. Tier B (students with more significant needs) per student funding in 2019-20 is approximately 47 percent of the statutory maximum of \$6,000. Colorado statute authorizes funding for each Tier B eligible student at an



additional \$6,000, supplementary to the \$1,250 for all special education students (Tier A). The allocation for Tier B in 2019-20 is \$1,873 (31 percent of the \$6,000), and the additional \$22 million appropriated for Tier B students increased this by \$976 per student, which totals \$2,849 per student or 47 percent of the maximum \$6,000 per student. The \$22 million appropriation increased Tier B funding for each eligible student from 31 percent to 47 percent of the \$6,000 statutory maximum.

For the 2020-21 school year this Tier B funding decreased to \$2,629, resulting in a further loss of 4 percent loss to the maximum. Tier B funding decreased as a result of over 4,000 more students requiring funding in Tier A. Without additional dollars allocated to ECEA, Tier B will decrease proportionate to the increase of Tier A. Special education student cost increases require a proportionate increase in funding in Tier A with maintenance of Tier B funding levels in order to remain at least at the 47 percent funding for Tier B. The percentage of reimbursed expenditures for Educational Orphans is larger than the percentage of funding for both Tier A and Tier B. Subsequently, the SEFAC is making the following recommendations for the 2021 legislative session:

Tier A Funding Recommendation

- Increase the total annual appropriation for Tier A by \$27.1 million without reducing the current Tier B appropriation. Based on the December 1, 2019 pupil count, this will increase Tier A per student funding by \$250, to \$1,500 per student. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Aurora/Lakewood Consumer Price Index.

Tier B Funding Recommendation

- Increase the level of Tier B appropriations by \$45 million to bring the per student allocation to approximately 75 percent of the statutory maximum. In subsequent years, annually increase funding by \$500 per student until the statutory maximum of \$6,000 is reached.
- Re-evaluate the \$6,000 maximum based on current expenditures and develop a mechanism for annual increases in Tier B.

Educational Orphans Funding Recommendation

- No changes are recommended for the \$500,000 appropriation or the distribution of the allocations.

Part C Funding Recommendation

- Any previously allocated ECEA funds dedicated to Part C evaluations should remain in the ECEA categorical appropriation and should be applied to Tier B.

Current state law does not provide for full funding of the excess costs of the special education programming and services for students with a disability under IDEA or ECEA. The SEFAC strongly recommends that the Colorado implement legislation and secure additional funding to ensure that state and federal funding cover the excess costs of providing special education services.

Conclusion

The SEFAC appreciates the opportunity to assist with this important funding issue specific to serving special education students. The committee believes that the high-cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high-cost special education programming. We ask the Colorado General Assembly for leadership in recognizing this critical need.





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APPENDIX A

Overview of Colorado Special Education State Share

Fiscal Years:

2018-19

2019-20



Colorado Special Education State Share FY 2018-19

ECEA	\$169,094,683
High-Cost	\$4,000,000
Child Find	\$2,706,561
Educational Orphans*	\$292,018
Pre-School Finance**	\$36,134,626
	\$212,227,888

*Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$207,982 was distributed as Tier B ECEA funds.

**Source data from school finance now reports this amount after applying the Budget Stabilization Factor.

Colorado Special Education State Share FY 2019-20

ECEA	\$195,708,612
High-Cost	\$4,000,000
Child Find	\$2,776,932
Educational Orphans*	\$174,748
Pre-School Finance**	\$38,802,669
	\$241,462,961

*Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$325,252 was distributed as Tier B ECEA funds.

**Source data from school finance now reports this amount after applying the Budget Stabilization Factor.



Special Education Payments of the ECEA

			(1)	(2)	(3)	(4)	(5)	
AU #	AU Name	12/1/20xx Special Ed. Funded Pupil Count	12/1/20xx Tier B Funded Pupil Count	Total Special Ed. Per Pupil Funding \$1,250	\$1,873/Tier B Student Additional Tier B Funding (\$6,000 max per student)	\$9.62/Tier B Student Additional Tier B Funding (\$6,000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY xx-xx	(1) + (2) + (3) + (4) ECEA Final Allocation FY xx-xx

Column 1

Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities who was reported on the prior year December 1st special education count.

Column 2

Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,250 from **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1st count with the following disabilities:

- Visual Impairment, including blindness
- Hearing Impairment, including deafness
- Deaf-blindness
- Serious Emotional Disability
- Autism Spectrum Disorders
- Traumatic Brain Injury
- Multiple Disabilities
- Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated.

Column 3

Per S.B. 19-246, beginning in FY 2019-20, the bill increases Tier B funding by \$22.0 million per year. The money is distributed on a per pupil basis to administrative units, based on the number of enrolled students with qualifying disabilities.

Column 4

Additional Tier B funding calculated from remaining unallocated ECEA funding for FY 19-20.

Column 5

Final total distribution amount allocated to administrative units.



Special Education Payments of the ECEA 2018-19

		1	2		3	4	5
AU #	AU Name	Total Tier A Special Ed. Per Pupil Funding \$1,250	\$1,876/ Tier B Student Additional (\$6000 max per student)	\$9.35 / Tier B Student Additional from Remaining Educational Orphans	ECEA Final Allocation FY 18-19 1+2+3	ECEA Initial Payment FY 18-19 September 2018	ECEA Final Payment FY 18-19 Feb. 2019 (includes amount from Ed. Orphans)
01010	Adams 1, Mapleton	\$1,247,500	\$399,667	\$1,992	\$1,649,159	\$1,484,073	\$165,086
01020	Adams 12, Northglenn-Thornton	\$5,408,750	\$1,928,908	\$9,614	\$7,347,272	\$6,611,724	\$735,548
01030	Adams 14, Commerce City	\$997,500	\$302,095	\$1,506	\$1,301,101	\$1,170,862	\$130,239
01040	Adams 27J, Brighton	\$2,475,000	\$758,053	\$3,778	\$3,236,831	\$2,912,826	\$324,005
01070	Adams 50, Westminster	\$1,492,500	\$476,598	\$2,375	\$1,971,473	\$1,774,123	\$197,350
03010	Arapahoe 1, Englewood	\$527,500	\$174,502	\$870	\$702,872	\$632,511	\$70,361
03020	Arapahoe 2, Sheridan	\$227,500	\$54,415	\$271	\$282,186	\$253,944	\$28,242
03030	Arapahoe 5, Cherry Creek	\$8,761,250	\$3,201,086	\$15,954	\$11,978,290	\$10,779,100	\$1,199,190
03040	Arapahoe 6, Littleton	\$1,995,000	\$786,199	\$3,918	\$2,785,117	\$2,506,271	\$278,846
03060	Adams-Arapahoe 28J, Aurora	\$6,273,750	\$1,996,457	\$9,950	\$8,280,157	\$7,451,293	\$828,864
07010	Boulder RE1J, St. Vrain Valley	\$4,712,500	\$1,726,260	\$8,604	\$6,447,364	\$5,801,893	\$645,471
07020	Boulder RE2, Boulder Valley	\$4,537,500	\$1,570,521	\$7,827	\$6,115,848	\$5,503,596	\$612,252
15010	Delta 50(J), Delta	\$925,000	\$238,299	\$1,188	\$1,164,487	\$1,047,937	\$116,550
16010	Denver 1, Denver	\$12,557,500	\$3,961,015	\$19,741	\$16,538,256	\$14,882,747	\$1,655,509
18010	Douglas Re 1, Castle Rock	\$9,122,500	\$2,990,933	\$14,907	\$12,128,340	\$10,914,233	\$1,214,107
19010	Eagle County RE 50	\$968,750	\$223,288	\$1,113	\$1,193,151	\$1,073,741	\$119,410
19205	Elbert, Elizabeth C-1	\$333,750	\$114,459	\$570	\$448,779	\$403,853	\$44,926
21020	El Paso 2, Harrison	\$1,877,500	\$737,413	\$3,675	\$2,618,588	\$2,356,416	\$262,172



		1	2		3	4	5
AU #	AU Name	Total Tier A Special Ed. Per Pupil Funding \$1,250	\$1,876/ Tier B Student Additional (\$6000 max per student)	\$9.35 / Tier B Student Additional from Remaining Educational Orphans	ECEA Final Allocation FY 18-19 1+2+3	ECEA Initial Payment FY 18-19 September 2018	ECEA Final Payment FY 18-19 Feb. 2019 (includes amount from Ed. Orphans)
21030	El Paso 3, Widefield	\$1,548,750	\$431,565	\$2,151	\$1,982,466	\$1,784,036	\$198,430
21040	El Paso 8, Fountain	\$1,855,000	\$716,773	\$3,572	\$2,575,345	\$2,317,506	\$257,839
21050	El Paso 11, Colorado Springs	\$3,330,000	\$1,110,811	\$5,536	\$4,446,347	\$4,001,240	\$445,107
21060	El Paso 12, Cheyenne Mountain	\$581,250	\$172,626	\$860	\$754,736	\$679,190	\$75,546
21080	El Paso 20, Academy	\$2,755,000	\$1,090,171	\$5,433	\$3,850,604	\$3,465,080	\$385,524
21085	El Paso 38, Lewis-Palmer	\$740,000	\$191,390	\$954	\$932,344	\$839,028	\$93,316
21090	El Paso 49, Falcon	\$3,038,750	\$994,476	\$4,956	\$4,038,182	\$3,633,941	\$404,241
21490	Fort Lupton/Keenesburg	\$618,750	\$236,423	\$1,178	\$856,351	\$770,615	\$85,736
22010	Fremont Re-1, Canon City	\$790,000	\$215,782	\$1,075	\$1,006,857	\$906,080	\$100,777
26011	Gunnison	\$238,750	\$63,797	\$318	\$302,865	\$272,551	\$30,314
30011	Jefferson R-1, Lakewood	\$11,143,750	\$3,991,037	\$19,891	\$15,154,678	\$13,637,514	\$1,517,164
34010	La Plata 9-R, Durango	\$631,250	\$208,277	\$1,038	\$840,565	\$756,420	\$84,145
35010	Larimer R-1, Poudre	\$3,176,250	\$1,208,382	\$6,022	\$4,390,654	\$3,951,076	\$439,578
35020	Larimer R-2J, Thompson	\$2,592,500	\$754,300	\$3,759	\$3,350,559	\$3,015,184	\$335,375
35030	Larimer R-3, Park	\$125,000	\$37,527	\$187	\$162,714	\$146,427	\$16,287
38010	Logan Re-1, Valley	\$467,500	\$159,491	\$795	\$627,786	\$564,940	\$62,846
39031	Mesa 51	\$3,800,000	\$1,189,618	\$5,929	\$4,995,547	\$4,495,487	\$500,060
41010	Moffat Re 1, Craig	\$370,000	\$95,695	\$477	\$466,172	\$419,514	\$46,658
43010	Montrose Re-1J, Montrose	\$1,008,750	\$270,197	\$1,347	\$1,280,294	\$1,152,149	\$128,145
44020	Morgan Re-3, Fort Morgan	\$463,750	\$116,335	\$580	\$580,665	\$522,549	\$58,116



		1	2		3	4	5
AU #	AU Name	Total Tier A Special Ed. Per Pupil Funding \$1,250	\$1,876/ Tier B Student Additional (\$6000 max per student)	\$9.35 / Tier B Student Additional from Remaining Educational Orphans	ECEA Final Allocation FY 18-19 1+2+3	ECEA Initial Payment FY 18-19 September 2018	ECEA Final Payment FY 18-19 Feb. 2019 (includes amount from Ed. Orphans)
49010	Pitkin 1, Aspen	\$212,500	\$58,167	\$290	\$270,957	\$243,837	\$27,120
51010	Pueblo 60, Urban	\$2,710,000	\$1,200,876	\$5,985	\$3,916,861	\$3,524,665	\$392,196
51020	Pueblo 70, Rural	\$1,836,250	\$532,889	\$2,656	\$2,371,795	\$2,134,389	\$237,406
59010	Summit Re 1, Frisco	\$473,750	\$105,077	\$524	\$579,351	\$521,371	\$57,980
62040	Weld Re-4, Windsor	\$705,000	\$204,524	\$1,019	\$910,543	\$819,402	\$91,141
62050	Johnstown/Milliken	\$517,500	\$153,862	\$767	\$672,129	\$604,850	\$67,279
62060	Weld 6, Greeley	\$3,102,500	\$878,141	\$4,377	\$3,985,018	\$3,586,143	\$398,875
64043	East Central BOCES	\$1,375,000	\$354,634	\$1,767	\$1,731,401	\$1,558,111	\$173,290
64053	Mt. Evans BOCES	\$306,250	\$106,953	\$533	\$413,736	\$372,317	\$41,419
64093	Mountain BOCES	\$557,500	\$195,142	\$973	\$753,615	\$678,171	\$75,444
64103	Northeast Colorado BOCES	\$848,750	\$223,288	\$1,113	\$1,073,151	\$965,741	\$107,410
64123	Northwest Colorado BOCES	\$840,000	\$219,535	\$1,094	\$1,060,629	\$954,473	\$106,156
64133	Pikes Peak BOCES	\$746,250	\$189,513	\$945	\$936,708	\$842,956	\$93,752
64143	San Juan BOCES	\$1,186,250	\$380,903	\$1,898	\$1,569,051	\$1,411,984	\$157,067
64153	San Luis Valley BOCES	\$1,040,000	\$279,579	\$1,393	\$1,320,972	\$1,188,756	\$132,216
64160	Santa Fe Trail BOCES	\$741,250	\$148,233	\$739	\$890,222	\$801,137	\$89,085
64163	South Central BOCES	\$701,250	\$153,862	\$767	\$855,879	\$770,225	\$85,654
64193	Southeastern BOCES	\$461,250	\$90,066	\$449	\$551,765	\$496,550	\$55,215
64200	Uncompahgre BOCES	\$268,750	\$86,313	\$430	\$355,493	\$319,907	\$35,586
64203	Centennial BOCES	\$1,198,750	\$375,274	\$1,870	\$1,575,894	\$1,418,145	\$157,749
64205	Ute Pass BOCES	\$472,500	\$200,772	\$1,001	\$674,273	\$606,759	\$67,514
64213	Rio Blanco BOCES	\$207,500	\$31,898	\$159	\$239,557	\$215,588	\$23,969



		1	2		3	4	5
AU #	AU Name	Total Tier A Special Ed. Per Pupil Funding \$1,250	\$1,876/ Tier B Student Additional (\$6000 max per student)	\$9.35 / Tier B Student Additional from Remaining Educational Orphans	ECEA Final Allocation FY 18-19 1+2+3	ECEA Initial Payment FY 18-19 September 2018	ECEA Final Payment FY 18-19 Feb. 2019 (includes amount from Ed. Orphans)
64233	Colorado River BOCES	\$1,410,000	\$420,307	\$2,095	\$1,832,402	\$1,648,983	\$183,419
80010	Charter School Institute	\$1,521,250	\$245,802	\$1,225	\$1,768,277	\$1,421,901	\$346,376
TOTAL		\$127,156,250	\$41,730,451	\$207,982	\$169,094,683	\$151,998,031	\$17,096,652



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Special Education Payments of the ECEA 2019-20

				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
01010	Adams 1, Mapleton	964	193	\$1,205,000	\$361,465	\$185,715	\$2,746	\$1,754,926
01020	Adams 12, Northglenn-Thornton	4,424	1,088	\$5,530,000	\$2,037,691	\$1,046,932	\$15,478	\$8,630,101
01030	Adams 14, Commerce City	823	176	\$1,028,750	\$329,627	\$169,357	\$2,504	\$1,530,238
01040	Adams 27J, Brighton	2,094	415	\$2,617,500	\$777,244	\$399,335	\$5,904	\$3,799,983
01070	Adams 50, Westminster	1,179	274	\$1,473,750	\$513,169	\$263,657	\$3,898	\$2,254,474
03010	Arapahoe 1, Englewood	398	89	\$497,500	\$166,686	\$85,641	\$1,266	\$751,093
03020	Arapahoe 2, Sheridan	189	31	\$236,250	\$58,059	\$29,830	\$441	\$324,580
03030	Arapahoe 5, Cherry Creek	7,267	1,733	\$9,083,750	\$3,245,698	\$1,667,585	\$24,654	\$14,021,687
03040	Arapahoe 6, Littleton	1,661	431	\$2,076,250	\$807,210	\$414,731	\$6,131	\$3,304,322
03060	Adams-Arapahoe 28J, Aurora	5,070	1,065	\$6,337,500	\$1,994,615	\$1,024,800	\$15,151	\$9,372,066
07010	Boulder RE1J, St. Vrain Valley	3,984	1,006	\$4,980,000	\$1,884,115	\$968,027	\$14,312	\$7,846,454
07020	Boulder RE2, Boulder Valley	3,793	877	\$4,741,250	\$1,642,514	\$843,896	\$12,476	\$7,240,136
15010	Delta 50(J), Delta	757	122	\$946,250	\$228,491	\$117,395	\$1,736	\$1,293,872
16010	Denver 1, Denver	9,807	2,079	\$12,258,750	\$3,893,713	\$2,000,525	\$29,576	\$18,182,564
18010	Douglas Re 1, Castle Rock	7,582	1,681	\$9,477,500	\$3,148,308	\$1,617,548	\$23,914	\$14,267,270
19010	Eagle County RE 50	818	123	\$1,022,500	\$230,364	\$118,357	\$1,750	\$1,372,971



				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
19205	Elbert, Elizabeth C-1	265	63	\$331,250	\$117,991	\$60,622	\$896	\$510,759
21020	El Paso 2, Harrison	1,549	408	\$1,936,250	\$764,134	\$392,599	\$5,804	\$3,098,787
21030	El Paso 3, Widefield	1,215	208	\$1,518,750	\$389,559	\$200,149	\$2,959	\$2,111,417
21040	El Paso 8, Fountain	1,470	377	\$1,837,500	\$706,075	\$362,770	\$5,363	\$2,911,708
21050	El Paso 11, Colorado Springs	2,725	597	\$3,406,250	\$1,118,108	\$574,465	\$8,493	\$5,107,316
21060	El Paso 12, Cheyenne Mountain	477	113	\$596,250	\$211,635	\$108,735	\$1,608	\$918,228
21080	El Paso 20, Academy	2,265	589	\$2,831,250	\$1,103,125	\$566,767	\$8,379	\$4,509,521
21085	El Paso 38, Lewis-Palmer	661	119	\$826,250	\$222,872	\$114,508	\$1,693	\$1,165,323
21090	El Paso 49, Falcon	2,332	496	\$2,915,000	\$928,947	\$477,278	\$7,056	\$4,328,281
21490	Fort Lupton/Keensburg	533	120	\$666,250	\$224,745	\$115,470	\$1,707	\$1,008,172
22010	Fremont Re-1, Canon City	633	118	\$791,250	\$221,000	\$113,546	\$1,679	\$1,127,475
26011	Gunnison	204	35	\$255,000	\$65,551	\$33,679	\$498	\$354,728
30011	Jefferson R-1, Lakewood	9,228	2,203	\$11,535,000	\$4,125,950	\$2,119,844	\$31,340	\$17,812,134
34010	La Plata 9-R, Durango	559	116	\$698,750	\$217,254	\$111,621	\$1,650	\$1,029,275
35010	Larimer R-1, Poudre	2,664	678	\$3,330,000	\$1,269,811	\$652,408	\$9,645	\$5,261,864
35020	Larimer R-2J, Thompson	2,043	393	\$2,553,750	\$736,041	\$378,166	\$5,591	\$3,673,548
35030	Larimer R-3, Park	86	20	\$107,500	\$37,458	\$19,245	\$285	\$164,488



				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
38010	Logan Re-1, Valley	386	84	\$482,500	\$157,322	\$80,829	\$1,195	\$721,846
39031	Mesa 51	3,173	653	\$3,966,250	\$1,222,989	\$628,351	\$9,290	\$5,826,880
41010	Moffat Re 1, Craig	323	53	\$403,750	\$99,263	\$50,999	\$754	\$554,766
43010	Montrose Re-1J, Montrose	856	143	\$1,070,000	\$267,822	\$137,602	\$2,034	\$1,477,458
44020	Morgan Re-3, Fort Morgan	403	61	\$503,750	\$114,246	\$58,697	\$868	\$677,561
49010	Pitkin 1, Aspen	163	31	\$203,750	\$58,059	\$29,830	\$441	\$292,080
51010	Pueblo 60, Urban	2,191	637	\$2,738,750	\$1,193,023	\$612,955	\$9,062	\$4,553,790
51020	Pueblo 70, Rural	1,460	290	\$1,825,000	\$543,135	\$279,053	\$4,126	\$2,651,314
59010	Summit Re 1, Frisco	368	52	\$460,000	\$97,390	\$50,037	\$740	\$608,167
62040	Weld Re-4, Windsor	639	119	\$798,750	\$222,872	\$114,508	\$1,693	\$1,137,823
62050	Johnstown/ Milliken	423	87	\$528,750	\$162,940	\$83,716	\$1,238	\$776,644
62060	Weld 6, Greeley	2,566	485	\$3,207,500	\$908,346	\$466,693	\$6,900	\$4,589,439
64043	East Central BOCES	1,100	182	\$1,375,000	\$340,864	\$175,130	\$2,589	\$1,893,583
64045	Education ReEnvisioned BOCES	309	79	\$386,250	\$147,957	\$76,018	\$1,124	\$611,349
64053	Mt. Evans BOCES	259	65	\$323,750	\$121,737	\$62,546	\$925	\$508,958
64093	Mountain BOCES	491	103	\$613,750	\$192,906	\$99,112	\$1,465	\$907,233
64103	Northeast Colorado BOCES	709	126	\$886,250	\$235,983	\$121,244	\$1,792	\$1,245,269
64123	Northwest Colorado BOCES	668	115	\$835,000	\$215,381	\$110,659	\$1,636	\$1,162,676
64133	Pikes Peak BOCES	589	104	\$736,250	\$194,779	\$100,074	\$1,480	\$1,032,583



				1	2	3	4	5
AU #	AU Name	12/1/18 SpEd Funded Pupil Count	12/1/18 Tier B Funded Pupil count	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,873/ Tier B Student Additional Tier B Funding (\$6000 max per student)	\$962 / Tier B Student Additional Tier B Funding (\$6000 max per student)	\$14 / Tier B Student Additional Tier B Funding FY 19-20	(1)+(2)+(3)+(4) ECEA Final Allocation FY 19-20
64143	San Juan BOCES	961	205	\$1,201,250	\$383,940	\$197,262	\$2,916	\$1,785,368
64153	San Luis Valley BOCES	850	145	\$1,062,500	\$271,567	\$139,527	\$2,063	\$1,475,657
64160	Santa Fe Trail BOCES	716	111	\$895,000	\$207,889	\$106,810	\$1,579	\$1,211,278
64163	South Central BOCES	537	90	\$671,250	\$168,559	\$86,603	\$1,280	\$927,692
64193	Southeastern BOCES	397	53	\$496,250	\$99,263	\$50,999	\$754	\$647,266
64200	Uncompahgre BOCES	229	53	\$286,250	\$99,263	\$50,999	\$754	\$437,266
64203	Centennial BOCES	995	209	\$1,243,750	\$391,432	\$201,111	\$2,973	\$1,839,266
64205	Ute Pass BOCES	391	105	\$488,750	\$196,652	\$101,037	\$1,494	\$787,933
64213	Rio Blanco BOCES	199	22	\$248,750	\$41,203	\$21,170	\$313	\$311,436
64233	Colorado River BOCES	1,164	234	\$1,455,000	\$438,253	\$225,167	\$3,329	\$2,121,749
80010	Charter School Institute	1,217	131	\$1,521,250	\$245,350	\$126,059	\$1,862	\$1,894,521
TOTAL		104,451	22,863	\$130,563,750	\$42,819,610	\$22,000,000	\$325,252	\$195,708,612



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**High-Cost Reimbursement for In-District Placement
 FY 2017-18 Special Education Student Expenditures Reimbursed in FY 2018-19**

AU# and Name	Total Amount Requested	Amount Not Funded	Amount Funded
03020 Arapahoe 2 Sheridan	\$211,431	\$144,946	\$66,485
03040 Arapahoe 6 Littleton	\$253,865	\$253,865	\$0
07020 Boulder Re-2 Boulder	\$1,515,820	\$1,515,820	\$0
16010 Denver 1	\$1,504,195	\$1,504,195	\$0
18010 Douglas Re-1	\$145,968	\$145,968	\$0
19205 Elbert, Elizabeth C-1	\$578,279	\$483,263	\$95,016
21085 El Paso 38, Lewis Palmer	\$41,958	\$41,958	\$0
26011 Gunnison Re-1J	\$217,909	\$149,364	\$68,545
35010 Larimer R-1, Poudre	\$27,144	\$27,144	\$0
49010 Aspen 1	\$232,213	\$232,213	\$0
64043 East Central BOCES	\$375,752	\$237,131	\$138,621
64103 Northeast BOCES	\$490,488	\$231,957	\$258,531
64123 Northwest BOCES	\$39,448	\$39,448	\$0
64133 Pikes Peak BOCES	\$731,351	\$321,197	\$410,154
64143 San Juan BOCES	\$462,776	\$328,993	\$133,783
64153 San Luis Valley BOCES	\$76,752	\$76,752	\$0
64160 Santa Fe Trail BOCES	\$260,599	\$90,092	\$170,507
64163 South Central BOCES	\$208,653	\$148,725	\$59,928
64200 Uncompahgre BOCES	\$229,743	\$194,775	\$34,968
64203 Centennial BOCES	\$537,694	\$348,734	\$188,960
64205 Ute Pass BOCES	\$538,621	\$371,659	\$166,962
64213 Rio Blanco BOCES	\$216,928	\$57,412	\$159,516
64233 Colorado River BOCES	\$239,759	\$191,735	\$48,024
	\$9,137,346	\$7,137,346	\$2,000,000
Number of Student Applications Submitted	229	145	84
Percent of Student Applications Funded			37%



**High-Cost Reimbursement for In-District Placement
 FY 2018-19 Special Education Student Expenditures Reimbursed in FY 2019-20**

AU # and Name		Total Amount Requested	Amount Not Funded	Amount Funded
01030	Adams 14 Commerce City	\$44,510	\$44,510	\$0
03020	Arapahoe 2 Sheridan	\$173,764	\$173,764	\$0
03040	Arapahoe 6 Littleton	\$908,197	\$908,197	\$0
07020	Boulder Re-2 Boulder	\$1,704,380	\$1,704,380	\$0
19205	Elizabeth School District	\$607,584	\$563,010	\$44,574
21085	El Paso 38, Lewis Palmer	\$80,187	\$80,187	\$0
26011	Gunnison Re-1J	\$270,691	\$259,248	\$11,443
35010	Larimer R-1, Poudre	\$85,184	\$85,184	\$0
62040	Weld Re-4 Windsor	\$129,369	\$10,391	\$118,978
64043	East Central BOCES	\$492,281	\$327,658	\$164,623
64103	Northeast BOCES	\$585,363	\$267,621	\$317,742
64123	Northwest BOCES	\$290,517	\$101,681	\$188,836
64133	Pikes Peak BOCES	\$842,670	\$488,220	\$354,450
64143	San Juan BOCES	\$528,706	\$415,589	\$113,117
64153	San Luis Valley BOCES	\$115,586	\$69,716	\$45,870
64160	Santa Fe Trail BOCES	\$175,129	\$67,670	\$107,459
64163	South Central BOCES	\$271,924	\$230,226	\$41,698
64200	Uncompahgre BOCES	\$480,397	\$384,948	\$95,449
64203	Centennial BOCES	\$538,988	\$330,215	\$208,773
64205	Ute Pass BOCES	\$407,781	\$407,781	\$0
64213	Rio Blanco BOCES	\$251,167	\$123,566	\$127,601
64233	Colorado River BOCES	\$195,384	\$135,997	\$59,387
		\$9,179,760	\$7,179,760	\$2,000,000
Number of Student Applications Submitted		229	147	82
Percent of Student Applications Funded				36%



**High-Cost Reimbursement for Out-of-District Placement
 FY 2017-18 Special Education Student Expenditures Reimbursed in FY 2018-19**

AU # and Name		Total Amount Requested	Amount Not Funded	Amount Funded
01010	Adams 1 Mapleton	\$263,015	\$263,015	\$0
01030	Adams 14 Commerce City	\$205,584	\$205,584	\$0
01040	Adams 27J	\$684,318	\$684,318	\$0
01070	Adams 50 Westminster	\$131,699	\$131,699	\$0
03010	Arapahoe 1 Englewood	\$411,598	\$158,701	\$252,897
03030	Arapahoe 5 Cherry Creek	\$2,522,876	\$2,522,876	\$0
03040	Arapahoe 6 Littleton	\$705,227	\$705,227	\$0
07020	Boulder RE-2 Boulder	\$847,861	\$847,861	\$0
16010	Denver 1	\$964,612	\$964,612	\$0
19010	Eagle County Rd 50	\$280,993	\$10,861	\$270,132
21030	El Paso 3 Widefield	\$232,622	\$232,622	\$0
21040	El Paso 8 Fountain	\$47,564	\$47,564	\$0
21060	El Paso 12 Cheyenne Mountain	\$95,933	\$95,933	\$0
21085	El Paso 38, Lewis Palmer	\$161,831	\$161,831	\$0
21090	El Paso 49 Falcon	\$195,000	\$195,000	\$0
21490	Fort Lupton/Keenesburg	\$244,956	\$82,299	\$162,657
35020	Larimer R-2J Loveland	\$695,647	\$615,664	\$79,983
35030	Larimer R-3, Park	\$108,625	\$24,687	\$83,938
49010	Aspen 1	\$117,600	\$12,894	\$104,706
62060	Weld 6 Greeley	\$363,852	\$10,619	\$353,233
64043	East Central BOCES	\$547,168	\$150,356	\$396,812
64053	Mount Evans BOCES	\$561,966	\$289,609	\$272,357
64143	San Juan BOCES	\$46,751	\$23,466	\$23,285
		\$10,437,298	\$8,437,298	\$2,000,000
Number of Student Applications Submitted		136	110	26
Percent of Student Applications Funded				19%



**High-Cost Reimbursement for Out-of-District Placement
FY 2018-19 Special Education Student Expenditures Reimbursed in FY 2019-20**

AU# and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 Adams 1 Mapleton	\$58,116	\$58,116	\$0
01030 Adams 14 Commerce City	\$282,160	\$282,160	\$0
01040 School District 27J	\$829,480	\$829,480	\$0
01070 Adams 50, Westminster	\$106,795	\$106,795	\$0
03010 Arapahoe 1 Englewood	\$432,840	\$279,635	\$153,205
03020 Arapahoe 2 Sheridan	\$46,638	\$46,638	\$0
03030 Arapahoe 5 Cherry Creek	\$3,196,541	\$3,196,541	\$0
03040 Arapahoe 6 Littleton	\$558,255	\$558,255	\$0
07010 Boulder RE-1J St Vrain	\$1,033,040	\$1,033,040	\$0
07020 Boulder RE-2 Boulder	\$700,043	\$700,043	\$0
19205 Elbert, Elizabeth C-1	\$143,048	\$34,510	\$108,538
21030 El Paso 3 Widefield	\$589,720	\$589,720	\$0
21040 El Paso 8 Fountain	\$47,564	\$47,564	\$0
21085 El Paso 38 Lewis Palmer	\$157,907	\$157,907	\$0
21490 Fort Lupton/Keenesburg	\$238,680	\$120,791	\$117,889
22010 Fremont Re-1 Canon City	\$89,677	\$16,606	\$73,071
35010 Larimer R-1, Poudre	\$62,093	\$62,093	\$0
35020 Larimer R-2J Loveland	\$832,446	\$832,446	\$0
35030 Larimer R-3, Park	\$131,036	\$29,525	\$101,511
49010 Aspen	\$69,718	\$69,718	\$0
51020 Pueblo 70 Rural	\$155,955	\$155,955	\$0
62040 Weld Re-4 Windsor	\$138,655	\$138,655	\$0
62050 Johnston/Milliken	\$201,806	\$201,806	\$0
62060 Weld 6 Greeley	\$364,064	\$33,729	\$330,335
64043 East Central BOCES	\$746,585	\$168,063	\$578,522
64053 Mount Evans BOCES	\$456,671	\$139,889	\$316,782
64103 Northeast BOCES	\$41,451	\$16,834	\$24,617
64133 Pikes Peak BOCES	\$46,711	\$17,796	\$28,915
64205 Ute Pass BOCES	\$247,827	\$81,212	\$166,615
	\$12,005,522	\$10,005,522	\$2,000,000
Number of Student Applications Submitted	154	124	30
Percent of Student Applications Funded			19%



Child Find Allocations FY 2018-19

Funding under the ECEA for Evaluations of Children Birth to Three Completed in FY 2017-18

AU #	AU Name	2018-2019 Payment
01010	Adams 1, Mapleton	\$26,441
01020	Adams 12, Northglenn-Thornton	\$149,391
01030	Adams 14, Commerce City	\$23,797
01040	Adams 27J, Brighton	\$48,255
01070	Adams 50, Westminster	\$55,195
03010	Arapahoe 1, Englewood	\$12,890
03020	Arapahoe 2, Sheridan	\$3,305
03030	Arapahoe 5, Cherry Creek	\$225,740
03040	Arapahoe 6, Littleton	\$51,229
03060	Adams-Arapahoe 28J, Aurora	\$182,773
07010	Boulder RE-1J, St. Vrain Valley	\$97,501
07020	Boulder RE-2, Boulder Valley	\$108,408
15010	Delta 50(J), Delta	\$5,288
16010	Denver 1, Denver	\$426,690
18010	Douglas RE-1, Castle Rock	\$236,977
19010	Eagle Re 50, Eagle	\$30,077
19205	Elbert C-1, Elizabeth	\$4,958
21020	El Paso 2, Harrison	\$34,043
21030	El Paso 3, Weldfield	\$32,721
21040	El Paso 8, Fountain	\$39,331
21050	El Paso 11, Colorado Springs	\$63,458
21060	El Paso 12, Cheyenne Mountain	\$14,873
21080	El Paso 20, Academy	\$25,449
21085	El Paso 38, Lewis-Palmer	\$10,576
21090	El Paso 49, Falcon	\$45,611
21490	Fort Lupton/Keenesburg	\$17,848
22010	Fremont RE-1, Canon City	\$18,178
26011	Gunnison RE-1J	\$6,610
30011	Jefferson R-1, Lakewood	\$254,494
34010	Durango	\$7,932
35010	Larimer R-1, Poudre	\$49,907
35020	Larimer R-2J, Thompson	\$30,407
35030	Larimer RE-1, Sterling	\$331
38010	Logan RE-1, Valley	\$1,322
39031	Mesa 51 Grand Junction	\$37,348
41010	Moffat RE-1, Craig	\$8,924
43010	Montrose RE-1J, Montrose	\$5,288
44020	Morgan RE-3, Fort Morgan	\$9,254



AU #	AU Name	2018-2019 Payment
49010	Aspen 1	\$3,636
51010	Pueblo 60, Urban	\$31,399
51020	Pueblo 70, Rural	\$17,848
59010	Summit Re-1	\$23,136
62040	Weld RE-4, Windsor	\$18,178
62050	Weld Re-5J, Johnstown	\$10,907
62060	Weld 6, Greeley	\$26,441
64043	East Central BOCES	\$13,220
64053	Mount Evans BOCES, Idaho Springs	\$3,305
64093	Mountain BOCES	\$11,568
64103	Northeast Colorado BOCES	\$4,958
64123	Northwest Colorado BOCS	\$15,204
64133	Pikes Peak BOCES	\$992
64143	San Juan BOCES	\$22,805
64153	San Luis Valley BOCS	\$17,187
64160	Santa Fe Trail BOCES	\$13,881
64163	South Central BOCES	\$11,568
64193	Southeastern BOCES	\$7,932
64200	Uncompahgre BOCES	\$6,610
64203	Centennial BOCES	\$4,627
64205	Ute Pass BOCES	\$7,271
64213	Rio Blanco BOCES	\$4,627
64233	Colorado River BOCES	\$26,441
State Total		\$2,706,561



Child Find Allocations FY 2019-20
Funding under the ECEA for Evaluations of Children Birth to Three Completed in FY 2018-19

AU #	AU Name	2019-2020 Payment
01010	Adams 1, Mapleton	\$29,925
01020	Adams 12, Northglenn-Thornton	\$165,154
01030	Adams 14, Commerce City	\$17,046
01040	Adams 27J, Brighton	\$42,804
01070	Adams 50, Westminster	\$45,076
03010	Arapahoe 1, Englewood	\$15,909
03020	Arapahoe 2, Sheridan	*
03030	Arapahoe 5, Cherry Creek	\$245,837
03040	Arapahoe 6, Littleton	\$63,258
03060	Adams-Arapahoe 28J, Aurora	\$194,700
07010	Boulder RE-1J, St. Vrain Valley	\$100,380
07020	Boulder RE-2, Boulder Valley	\$112,880
15010	Delta 50(J), Delta	*
16010	Denver 1, Denver	\$418,566
18010	Douglas RE-1, Castle Rock	\$251,519
19010	Eagle Re 50, Eagle	\$32,197
19205	Elbert C-1, Elizabeth	\$8,333
21020	El Paso 2, Harrison	\$26,516
21030	El Paso 3, Weldfield	\$30,682
21040	El Paso 8, Fountain	\$51,137
21050	El Paso 11, Colorado Springs	\$50,758
21060	El Paso 12, Cheyenne Mountain	\$9,470
21080	El Paso 20, Academy	\$22,349
21085	El Paso 38, Lewis-Palmer	\$6,818
21090	El Paso 49, Falcon	\$55,683
21490	Fort Lupton/Keenesburg	\$17,424
22010	Fremont RE-1, Canon City	\$9,091
26011	Gunnison RE-1J	\$8,712
30011	Jefferson R-1, Lakewood	\$198,109
34010	Durango	*
35010	Larimer R-1, Poudre	\$57,577
35020	Larimer R-2J, Thompson	\$35,607
35030	Larimer RE-1, Sterling	*
38010	Logan RE-1, Valley	*
39031	Mesa 51 Grand Junction	\$60,607
41010	Moffat RE-1, Craig	\$6,818
43010	Montrose RE-1J, Montrose	*



AU #	AU Name	2019-2020 Payment
44020	Morgan RE-3, Fort Morgan	\$12,879
49010	Aspen 1	*
51010	Pueblo 60, Urban	\$28,031
51020	Pueblo 70, Rural	\$18,940
59010	Summit Re-1	\$32,576
62040	Weld RE-4, Windsor	\$15,531
62050	Weld Re-5J, Johnstown	\$29,925
62060	Weld 6, Greeley	\$165,154
64043	East Central BOCES	\$17,046
64053	Mount Evans BOCES, Idaho Springs	\$42,804
64093	Mountain BOCES	\$45,076
64103	Northeast Colorado BOCES	\$15,909
64123	Northwest Colorado BOCES	*
64133	Pikes Peak BOCES	\$245,837
64143	San Juan BOCES	\$63,258
64153	San Luis Valley BOCES	\$194,700
64160	Santa Fe Trail BOCES	\$100,380
64163	South Central BOCES	\$112,880
64193	Southeastern BOCES	*
64200	Uncompahgre BOCES	\$418,566
64203	Centennial BOCES	\$251,519
64205	Ute Pass BOCES	\$32,197
64213	Rio Blanco BOCES	\$8,333
64233	Colorado River BOCES	\$26,516
State Total		\$2,776,932

* = suppressed for low count



Educational Orphans Funding
Educational Orphans 2018-19 Distribution (December 2017 Count)

Number of AU's	5
Number of Students	26
Amount Allocated for Reimbursement	\$292,018
Average Per pupil Reimbursement	\$11,231

*Actual cost for Educational Orphans in this year did not equal \$500,000 allocation; the balance of \$207,982 was distributed as Tier B Funds

Educational Orphans Funding
Educational Orphans 2019-20 Distribution (December 2018 Count)

Number of AU's	5
Number of Students	15
Amount Allocated for Reimbursement	\$174,748
Average Per pupil Reimbursement	\$11,650

*Actual cost for Educational Orphans in this year did not equal \$500,000 allocation; the balance of \$325,252 was distributed as Tier B Funds



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Preschool Special Education from School Finance Formula FY 2018-19

AU #	AU Name	Amount After Budget Stabilization Factor
01010	Adams 1 Mapleton	\$322,810
01020	Adams 12 Northglenn	\$1,679,475
01030	Adams 14 Commerce City	\$341,704
01040	School District 27J	\$917,472
01070	Westminster Public Schools	\$395,503
03010	Arapahoe 1 Englewood	\$277,452
03020	Arapahoe 2 Sheridan	\$81,222
03030	Arapahoe 5 Cherry Creek	\$2,387,149
03040	Arapahoe 6 Littleton	\$551,429
03060	Adams-Arapahoe 28J Aurora	\$2,021,132
07010	Boulder RE-1J St Vrain	\$1,749,597
07020	Boulder RE-2 Boulder	\$1,088,203
15010	Delta 50J	\$149,182
16010	Denver 1	\$2,969,447
18010	Douglas RE-1	\$3,056,753
19010	Eagle County Re 50	\$442,908
19205	Elizabeth C-1	\$92,559
21020	El Paso 2 Harrison	\$508,857
21030	El Paso 3 Widefield	\$628,878
21040	El Paso 8 Fountain	\$690,627
21050	El Paso 11 Colo Springs	\$925,264
21060	El Paso 12 Cheyenne Mountain	\$196,772
21080	El Paso 20 Academy	\$497,181
21085	El Paso 38, Lewis Palmer	\$150,521
21090	El Paso 49 Falcon	\$627,431
21490	Fort Lupton/Keenesburg	\$246,563
22010	Fremont Re-1 Canon City	\$424,410
26011	Gunnison Re-1J	\$40,195
30011	Jefferson R-1	\$2,530,668
34010	Durango	\$271,118
35010	Larimer R-1 Fort Collins	\$821,556
35020	Larimer R-2J Loveland	\$956,788
35030	Larimer R-3 Estes Park	\$25,411
38010	Logan Re-1 Sterling	\$153,609
39031	Mesa 51 Grand Junction	\$1,090,971
41010	Moffat Re-1 Craig	\$192,914
43010	Montrose Re-1J	\$299,762
44020	Morgan Re-3, Fort Morgan	\$126,816
49010	Pitkin 1, Aspen	\$63,090
51010	Pueblo 60 Urban	\$330,873



AU #	AU Name	Amount After Budget Stabilization Factor
51020	Pueblo 70 Rural	\$277,593
59010	Summit Re-1, Frisco	\$113,817
62040	Weld Re-4 Windsor	\$393,544
62050	Weld Re-5J Johnstown Milliken	\$150,473
62060	Weld 6 Greeley	\$690,023
64043	East Central BOCES	\$605,725
64053	Mt Evans BOCES, Idaho Springs	\$132,420
64093	Mountain BOCES	\$210,996
64103	Northeast BOCES	\$484,708
64123	Northwest BOCES	\$172,869
64133	Pikes Peak BOCES	\$174,191
64143	San Juan BOCES	\$234,030
64153	San Luis Valley BOCES	\$360,403
64160	Santa Fe Trail BOCES	\$130,746
64163	South Central BOCES	\$174,962
64193	Southeastern BOCES	\$368,399
64200	Uncompahgre BOCES	\$184,946
64203	Centennial BOCES	\$437,908
64205	Ute Pass BOCES	\$66,325
64213	Rio Blanco BOCES	\$54,783
64233	Colorado River BOCES	\$391,498
80010	Charter School Institute	\$0
State Total		\$36,134,626



Preschool Special Education from School Finance Formula FY 2019-20

AU #	AU Name	Amount After Budget Stabilization Factor
01010	Adams 1 Mapleton	\$321,053
01020	Adams 12 Northglenn	\$1,790,743
01030	Adams 14 Commerce City	\$450,559
01040	School District 27J	\$912,067
01070	Adams 50 Westminster	\$491,975
03010	Arapahoe 1 Englewood	\$207,436
03020	Arapahoe 2 Sheridan	\$124,056
03030	Arapahoe 5 Cherry Creek	\$2,678,799
03040	Arapahoe 6 Littleton	\$507,293
03060	Adams-Arap 28J Aurora	\$2,231,564
07010	Boulder RE-1J St Vrain	\$1,828,478
07020	Boulder RE-2 Boulder	\$1,225,752
15010	Delta 50J	\$194,154
16010	Denver 1	\$3,342,950
18010	Douglas RE-1	\$2,926,196
19010	Eagle County RE 50	\$442,914
19205	Elizabeth C-1	\$96,575
21020	El Paso 2 Harrison	\$516,721
21030	El Paso 3 Widefield	\$576,597
21040	El Paso 8 Fountain	\$741,932
21050	El Paso 11 Colo Springs	\$920,904
21060	El Paso 12 Cheyenne Mountain	\$185,484
21080	El Paso 20 Academy	\$547,789
21085	El Paso 38, Lewis Palmer	\$165,618
21090	El Paso 49 Falcon	\$701,983
21490	Fort Lupton/Keenesburg	\$254,941
22010	Fremont Re-1 Canon City	\$335,245
26011	Gunnison Re-1J	\$41,843
30011	Jefferson R-1	\$2,748,885
34010	Durango 9-R	\$251,253
35010	Larimer R-1 Fort Collins	\$1,015,789
35020	Larimer R-2J Loveland	\$991,889
35030	Larimer R-3 Estes Park	\$53,444
38010	Logan Re-1 Sterling	\$126,743
39031	Mesa 51 Grand Junction	\$1,360,455
41010	Moffat RE-1 Craig	\$137,097
43010	Montrose Re-1J	\$280,708
44020	Morgan Re-3, Fort Morgan	\$192,491
49010	Aspen 1	\$87,845



AU #	AU Name	Amount After Budget Stabilization Factor
51010	Pueblo 60 Urban	\$296,503
51020	Pueblo 70 Rural	\$286,078
59010	Summit Re-1	\$154,149
62040	Weld Re-4 Windsor	\$399,194
62050	Weld Re-5J Johnstown-Milliken	\$209,678
62060	Weld 6 Greeley	\$805,242
64043	East Central BOCES	\$735,335
64045	Education ReEnvisioned BOCES	\$0
64053	Mount Evans BOCES, Idaho Springs	\$135,075
64093	Mountain BOCES	\$197,954
64103	Northeast BOCES	\$539,713
64123	Northwest BOCES	\$178,139
64133	Pikes Peak BOCES	\$154,343
64143	San Juan BOCES	\$271,750
64153	San Luis Valley BOCES	\$388,462
64160	Santa Fe Trail BOCES	\$138,004
64163	South Central BOCES	\$212,520
64193	Southeastern BOCES	\$440,283
64200	Uncompahgre BOCES	\$241,133
64203	Centennial BOCES	\$400,475
64205	Ute Pass BOCES	\$36,786
64213	Rio Blanco BOCES	\$101,459
64233	Colorado River BOCES	\$472,174
80010	Charter School Institute	\$0
State Total		\$38,802,669



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APPENDIX B

Students Receiving Special Education Services:
Total Students Funded by Administrative Unit
(AU) and
Total Students Served
Ages Birth to 21, by Disability and Gender

Special Education
December Counts:
2016
2017
2018
2019



Special Education Funded Pupil Count on Dec. 1 by AU

AU #	AU Name	Dec. 1, 2016	Dec. 1, 2017	Dec. 1, 2018	Dec. 1, 2019
01010	Adams 1, Mapleton	994	998	964	981
01020	Adams 12, Northglenn-Thornton	4,113	4,298	4,424	4,522
01030	Adams 14, Commerce City	821	798	823	859
01040	Adams 27J, Brighton	1,845	1,980	2,094	2,209
01070	Adams 50, Westminster	1,177	1,194	1,179	1,159
03010	Arapahoe 1, Englewood	385	422	398	425
03020	Arapahoe 2, Sheridan	218	182	189	181
03030	Arapahoe 5, Cherry Creek	6,707	7,009	7,267	7,556
03040	Arapahoe 6, Littleton	1,483	1,596	1,661	1,732
03060	Adams-Arapahoe 28J, Aurora	4,883	5,019	5,070	5,367
07010	Boulder RE1J, St. Vrain Valley	3,532	3,770	3,984	4,165
07020	Boulder RE2, Boulder Valley	3,420	3,630	3,793	3,854
15010	Delta 50(J), Delta	695	740	757	793
16010	Denver 1, Denver	9,789	10,046	9,807	10,608
18010	Douglas Re1, Castle Rock	7,006	7,298	7,582	7,797
19010	Eagle Re-50J, Eagle	744	775	818	887
19205	Elizabeth, Elbert C-1	269	267	265	282
21020	El Paso 2, Harrison	1,291	1,502	1,549	1,529
21030	El Paso 3, Weld	1,174	1,239	1,215	1,296
21040	El Paso 8, Fountain	1,453	1,484	1,470	1,537
21050	El Paso 11, Colorado Springs	2,617	2,664	2,725	2,782
21060	El Paso 12, Cheyenne Mountain	506	465	477	480
21080	El Paso 20, Academy	2,111	2,204	2,265	2,265
21085	El Paso 38, Lewis-Palmer	560	592	661	693
21090	El Paso 49, Falcon	2,371	2,431	2,641	2,438
21490	Fort Lupton/Keensburg	434	495	533	553
22010	Fremont Re-1, Canon City	579	632	633	617
26011	Gunnison	174	191	204	203
30011	Jefferson R-1, Lakewood	8,610	8,915	9,228	9,432
34010	Durango	n/a	505	559	614
35010	Larimer R-1, Poudre	2,455	2,541	2,664	2,817
35020	Larimer R-2J, Thompson	1,999	2,074	2,043	2,029
35030	Larimer R-3, Park	92	100	86	98
38010	Logan Re-1, Valley	379	374	386	386
39031	Mesa	2,956	3,040	3,173	3,277
41010	Moffat Re 1, Craig	280	296	323	319
43010	Montrose Re-1J, Montrose	748	807	856	921



AU #	AU Name	Dec. 1, 2016	Dec. 1, 2017	Dec. 1, 2018	Dec. 1, 2019
44020	Morgan Re-3, Fort Morgan	339	371	403	416
49010	Aspen 1	166	170	163	173
51010	Pueblo 60, Urban	2,107	2,168	2,191	2,158
51020	Pueblo 70, Rural	1,340	1,469	1,460	1,490
59010	Summit Re-1	378	379	368	367
62040	Weld Re-4, Windsor	520	564	639	732
62050	Weld Re-5J, Johnstown	373	414	423	429
62060	Weld 6, Greeley	2,384	2,482	2,566	2,688
64043	East Central BOCES	1,049	1,100	1,100	1,169
64045	Education ReEnvisioned BOCES	n/a	n/a	n/a	373
64053	Mt. Evans BOCES	268	245	259	261
64093	Mountain BOCES	1,499	446	491	523
64103	Northeast Colorado BOCES	646	679	709	770
64123	Northwest Colorado BOCES	641	672	668	662
64133	Pikes Peak BOCES	620	597	589	617
64143	San Juan BOCES	1,429	949	961	988
64153	San Luis Valley BOCES	784	832	850	820
64160	Santa Fe Trail BOCES	527	593	716	745
64163	South Central BOCES	552	561	537	562
64193	Southeastern BOCES	345	369	397	410
64200	Uncompahgre BOCS	188	215	229	247
64203	Centennial BOCES	878	959	995	1,045
64205	Ute Pass BOCES	358	378	391	421
64213	Rio Blanco BOCES	155	166	199	219
64233	Colorado River BOCES	n/a	1,128	1,164	1,239
66050	CSDB	209	195	210	187
66060	CMHI-Pueblo	*	*	*	*
66070	Department of Corrections	*	*	*	*
66080	Division of Youth Corrections	110	91	85	67
80010	Charter School Institute	967	1,118	1,217	1,294
State Total		97,721	101,897	104,760	108,751

n/a = not applicable, as the district was part of a BOCES

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2016

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,113	43.77%	1,430	56.23%	2,543	2.61%
Serious Emotional Disability	1,347	24.61%	4,127	75.39%	5,474	5.62%
Specific Learning Disability	15,757	40.38%	23,265	59.62%	39,022	40.05%
Hearing Impairment, including Deafness	637	48.29%	682	51.71%	1,319	1.35%
Visual Impairment, including Blindness	132	48.35%	141	51.65%	273	0.28%
Physical Disability	*	*%	*	*%	*	*%
Autism Spectrum Disorders	1,089	15.31%	6,022	84.69%	7,111	7.30%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.54%
Speech or Language Impairment	5,854	33.60%	11,568	66.40%	17,422	17.88%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,690	41.35%	2,397	58.65%	4,087	4.19%
Preschooler with a Disability	2,584	28.74%	6,408	71.26%	8,992	9.23%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	188	42.44%	255	57.56%	443	0.45%
Other Health Impairment	2,659	26.06%	7,544	73.94%	10,203	10.47%
State Total	33,229	34.10%	64,210	65.90%	97,439	100.00%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2017

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,135	43.72%	1,461	56.28%	2,596	2.55%
Serious Emotional Disability	1,364	24.63%	4,173	75.37%	5,537	5.45%
Specific Learning Disability	16,539	41.28%	23,523	58.72%	40,062	39.40%
Hearing Impairment, including Deafness	612	47.08%	688	52.92%	1,300	1.28%
Visual Impairment, including Blindness	133	46.50%	153	53.50%	286	0.28%
Physical Disability	*	*%	*	*%	*	*%
Autism Spectrum Disorders	1,195	15.31%	6,611	84.69%	7,806	7.68%
Traumatic Brain Injury	148	28.41%	373	71.59%	521	0.51%
Speech or Language Impairment	6,066	34.07%	11,741	65.93%	17,807	17.51%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,730	41.33%	2,456	58.67%	4,186	4.12%
Preschooler with a Disability	2,910	29.12%	7,084	70.88%	9,994	9.83%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	182	41.65%	255	58.35%	437	0.43%
Other Health Impairment	3,003	26.98%	8,126	73.02%	11,129	10.94%
State Total	35,025	34.45%	66,657	65.55%	101,682	100.00%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2018

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,102	43.92%	1,407	56.08%	2,509	2.40%
Serious Emotional Disability	1,392	25.05%	4,165	74.95%	5,557	5.31%
Specific Learning Disability	17,213	42.06%	23,715	57.94%	40,928	39.14%
Hearing Impairment, including Deafness	599	46.94%	677	53.06%	1,276	1.22%
Visual Impairment, including Blindness	125	46.30%	145	53.70%	270	0.26%
Physical Disability	n/a	n/a	n/a	n/a	n/a	n/a
Autism Spectrum Disorders	1,331	15.71%	7,142	84.29%	8,473	8.10%
Traumatic Brain Injury	142	28.29%	360	71.71%	502	0.48%
Speech or Language Impairment	6,124	34.16%	11,801	65.84%	17,925	17.14%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,743	40.74%	2,535	59.26%	4,278	4.02%
Preschooler with a Disability	3,063	28.81%	7,570	71.19%	10,633	10.17%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	171	40.91%	247	59.09%	418	0.40%
Other Health Impairment	3,122	26.52%	8,651	73.48%	11,773	11.26%
State Total	36,139	34.56%	68,430	65.44%	104,569	100%

* = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender: Dec. 1, 2019

Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,114	44.58%	1,385	55.42%	2,499	2.30%
Serious Emotional Disability	1,458	25.75%	4,204	74.25%	5,662	5.21%
Specific Learning Disability	17,892	42.64%	24,072	57.36%	41,964	38.63%
Hearing Impairment, including Deafness	605	46.61%	693	53.39%	1,298	1.20%
Visual Impairment, including Blindness	*	<50%	*	>50%	266	0.24%
Physical Disability	n/a	n/a	n/a	n/a	n/a	n/a
Autism Spectrum Disorders	1,497	15.99%	7,867	84.01%	9,364	8.62%
Traumatic Brain Injury	139	28.43%	350	71.57%	489	0.45%
Speech or Language Impairment	6,253	34.38%	11,936	65.62%	18,189	16.75%
Deaf-Blind	*	<50%	*	>50%	26	0.02%
Multiple Disabilities	1,782	39.61%	2,717	60.39%	4,499	4.14%
Preschooler with a Disability	3,370	29.64%	7,998	70.36%	11,368	10.47%
Infant/Toddler with a Disability	0	no data	0	no data	0	0.00%
Orthopedic Impairment	158	39.60%	241	60.40%	399	0.37%
Other Health Impairment	3,342	26.53%	9,253	73.47%	12,595	11.60%
State Total	37,746	34.75%	70,872	65.25%	108,618	100.00%

* = suppressed for low count



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APPENDIX C

Tier A to Tier B Four-Year Comparison

Fiscal Years:

2016-17

2017-18

2018-19

2019-20



Funding for All Students with Disabilities (Tier A) Four-Year Comparison

AU #	AU Name	Tier A 2016-17	Tier A 2017-18	Tier A 2018-19	Tier A 2019-20
01010	Adams 1, Mapleton	\$1,197,500	\$1,242,500	\$1,247,500	\$1,205,000
01020	Adams 12, Northglenn-Thornton	\$5,007,500	\$5,141,250	\$5,408,750	\$5,530,000
01030	Adams 14, Commerce City	\$1,086,250	\$1,026,250	\$997,500	\$1,028,750
01040	Adams 27J, Brighton	\$2,230,000	\$2,306,250	\$2,475,000	\$2,617,500
01070	Adams 50, Westminster	\$1,460,000	\$1,471,250	\$1,492,500	\$1,473,750
03010	Arapahoe 1, Englewood	\$483,750	\$481,250	\$527,500	\$497,500
03020	Arapahoe 2, Sheridan	\$250,000	\$272,500	\$227,500	\$236,250
03030	Arapahoe 5, Cherry Creek	\$8,033,750	\$8,383,750	\$8,761,250	\$9,083,750
03040	Arapahoe 6, Littleton	\$1,746,250	\$1,853,750	\$1,995,000	\$2,076,250
03060	Adams-Arapahoe 28J, Aurora	\$5,956,250	\$6,103,750	\$6,273,750	\$6,337,500
07010	Boulder RE1J, St. Vrain Valley	\$4,258,750	\$4,415,000	\$4,712,500	\$4,980,000
07020	Boulder RE2, Boulder Valley	\$3,970,000	\$4,275,000	\$4,537,500	\$4,741,250
15010	Delta 50(J), Delta	\$843,750	\$868,750	\$925,000	\$946,250
16010	Denver 1, Denver	\$12,177,500	\$12,236,250	\$12,557,500	\$12,258,750
18010	Douglas Re 1, Castle Rock	\$8,502,500	\$8,757,500	\$9,122,500	\$9,477,500
19010	Eagle County RE 50	\$947,500	\$930,000	\$968,750	\$1,022,500
19205	Elbert, Elizabeth C-1	\$342,500	\$336,250	\$333,750	\$331,250
21020	El Paso 2, Harrison	\$1,623,750	\$1,613,750	\$1,877,500	\$1,936,250
21030	El Paso 3, Weldfield	\$1,371,250	\$1,467,500	\$1,548,750	\$1,518,750
21040	El Paso 8, Fountain	\$1,771,250	\$1,816,250	\$1,855,000	\$1,837,500
21050	El Paso 11, Colorado Springs	\$3,292,500	\$3,271,250	\$3,330,000	\$3,406,250
21060	El Paso 12, Cheyenne Mountain	\$563,750	\$632,500	\$581,250	\$596,250
21080	El Paso 20, Academy	\$2,570,000	\$2,638,750	\$2,755,000	\$2,831,250
21085	El Paso 38, Lewis-Palmer	\$663,750	\$700,000	\$740,000	\$826,250



AU #	AU Name	Tier A 2016-17	Tier A 2017-18	Tier A 2018-19	Tier A 2019-20
21090	El Paso 49, Falcon	\$2,877,500	\$2,963,750	\$3,038,750	\$2,915,000
21490	Fort Lupton/Keenesburg	\$486,250	\$542,500	\$618,750	\$666,250
22010	Fremont Re-1, Canon City	\$741,250	\$723,750	\$790,000	\$791,250
26011	Gunnison	\$177,500	\$217,500	\$238,750	\$255,000
30011	Jefferson R-1, Lakewood	\$10,417,500	\$10,762,500	\$11,143,750	\$11,535,000
34010	La Plata 9-R, Durango	n/a	\$615,000	\$631,250	\$698,750
35010	Larimer R-1, Poudre	\$2,972,500	\$3,068,750	\$3,176,250	\$3,330,000
35020	Larimer R-2J, Thompson	\$2,407,500	\$2,498,750	\$2,592,500	\$2,553,750
35030	Larimer R-3, Park	\$116,250	\$115,000	\$125,000	\$107,500
38010	Logan Re-1, Valley	\$477,500	\$473,750	\$467,500	\$482,500
39031	Mesa 51	\$3,557,500	\$3,695,000	\$3,800,000	\$3,966,250
41010	Moffat Re 1, Craig	\$296,250	\$350,000	\$370,000	\$403,750
43010	Montrose Re-1J, Montrose	\$881,250	\$935,000	\$1,008,750	\$1,070,000
44020	Morgan Re-3, Fort Morgan	\$426,250	\$423,750	\$463,750	\$503,750
49010	Pitkin 1, Aspen	\$173,750	\$207,500	\$212,500	\$203,750
51010	Pueblo 60, Urban	\$2,646,250	\$2,633,750	\$2,710,000	\$2,738,750
51020	Pueblo 70, Rural	\$1,620,000	\$1,675,000	\$1,836,250	\$1,825,000
59010	Summit Re-1, Frisco	\$441,250	\$472,500	\$473,750	\$460,000
62040	Weld Re-4, Windsor	\$611,250	\$650,000	\$705,000	\$798,750
62050	Weld Re-5 Johnstown/Milliken	\$448,750	\$466,250	\$517,500	\$528,750
62060	Weld 6, Greeley	\$2,795,000	\$2,980,000	\$3,102,500	\$3,207,500
64043	East Central BOCES	\$1,228,750	\$1,311,250	\$1,375,000	\$1,375,000
64045	Education ReEnvisioned BOCES	n/a	n/a	n/a	\$386,250
64053	Mt. Evans BOCES	\$355,000	\$335,000	\$306,250	\$323,750
64093	Mountain BOCES	\$1,851,250	\$516,250	\$557,500	\$613,750



AU #	AU Name	Tier A 2016-17	Tier A 2017-18	Tier A 2018-19	Tier A 2019-20
64103	Northeast Colorado BOCES	\$810,000	\$807,500	\$848,750	\$886,250
64123	Northwest Colorado BOCES	\$838,750	\$801,250	\$840,000	\$835,000
64133	Pikes Peak BOCES	\$787,500	\$775,000	\$746,250	\$736,250
64143	San Juan BOCES	\$1,703,750	\$1,171,250	\$1,186,250	\$1,201,250
64153	San Luis Valley BOCES	\$891,250	\$980,000	\$1,040,000	\$1,062,500
64160	Santa Fe Trail BOCES	\$573,750	\$658,750	\$741,250	\$895,000
64163	South Central BOCES	\$718,750	\$690,000	\$701,250	\$671,250
64193	Southeastern BOCES	\$435,000	\$431,250	\$461,250	\$496,250
64200	Uncompahgre BOCES	\$252,500	\$235,000	\$268,750	\$286,250
64203	Centennial BOCES	\$1,045,000	\$1,097,500	\$1,198,750	\$1,243,750
64205	Ute Pass BOCES	\$447,500	\$447,500	\$472,500	\$488,750
64213	Rio Blanco BOCES	\$180,000	\$193,750	\$207,500	\$248,750
64233	Colorado River BOCES	n/a	\$1,357,500	\$1,410,000	\$1,455,000
80010	Charter School Institute	\$1,086,250	\$1,397,500	\$1,521,250	\$1,521,250
Total		\$118,126,250	\$121,917,500	\$127,156,250	\$130,563,750

n/a = not applicable, as the district was not its own AU



Funding for All Students with Disabilities (Tier B) Four-Year Comparison

		Per Pupil Amount % of \$6,000	\$2,016.82 33.61%	\$2,006.86 33.45%	\$1,885.71 31.43%	\$2,849.36 47.48%
AU #	AU Name	Tier B 2016-17	Tier B 2017-18	Tier B * 2018-19	Tier B* 2019-20	
01010	Adams 1, Mapleton	\$413,369	\$445,524	\$401,659	\$549,926	
01020	Adams 12, Northglenn-Thornton	\$2,012,403	\$2,006,865	\$1,938,522	\$3,100,101	
01030	Adams 14, Commerce City	\$314,564	\$305,043	\$303,601	\$501,488	
01040	Adams 27J, Brighton	\$705,752	\$764,615	\$761,831	\$1,182,483	
01070	Adams 50, Westminster	\$534,355	\$491,682	\$478,973	\$780,724	
03010	Arapahoe 1, Englewood	\$189,545	\$184,631	\$175,372	\$253,593	
03020	Arapahoe 2, Sheridan	\$70,575	\$82,282	\$54,686	\$88,330	
03030	Arapahoe 5, Cherry Creek	\$3,073,048	\$3,208,976	\$3,217,040	\$4,937,937	
03040	Arapahoe 6, Littleton	\$744,065	\$768,629	\$790,117	\$1,228,072	
03060	Adams-Arapahoe 28J, Aurora	\$2,062,814	\$2,077,105	\$2,006,407	\$3,034,566	
07010	Boulder RE1J, St. Vrain Valley	\$1,689,773	\$1,770,054	\$1,734,864	\$2,866,454	
07020	Boulder RE2, Boulder Valley	\$1,564,754	\$1,577,396	\$1,578,348	\$2,498,886	
15010	Delta 50(J), Delta	\$246,005	\$242,831	\$239,487	\$347,622	
16010	Denver 1, Denver	\$4,188,137	\$4,104,038	\$3,980,756	\$5,923,814	
18010	Douglas Re1, Castle Rock	\$2,879,470	\$2,984,208	\$3,005,840	\$4,789,770	
19010	Eagle County RE 50	\$211,726	\$218,748	\$224,401	\$350,471	
19205	Elbert, Elizabeth C-1	\$96,789	\$106,364	\$115,029	\$179,509	
21020	El Paso 2, Harrison	\$679,539	\$678,320	\$741,088	\$1,162,537	
21030	El Paso 3, Weldfield	\$479,912	\$457,565	\$433,716	\$592,667	
21040	El Paso 8, Fountain	\$770,278	\$776,657	\$720,345	\$1,074,208	
21050	El Paso 11, Colorado Springs	\$1,169,533	\$1,143,913	\$1,116,347	\$1,701,066	
21060	El Paso 12, Cheyenne Mountain	\$161,315	\$180,618	\$173,486	\$321,978	
21080	El Paso 20, Academy	\$1,042,497	\$1,111,803	\$1,095,604	\$1,678,271	



		Per Pupil Amount % of \$6,000	\$2,016.82 33.61%	\$2,006.86 33.45%	\$1,885.71 31.43%	\$2,849.36 47.48%
AU #	AU Name	Tier B 2016-17	Tier B 2017-18	Tier B * 2018-19	Tier B* 2019-20	
21085	El Paso 38, Lewis-Palmer	\$213,742	\$216,741	\$192,344	\$339,073	
21090	El Paso 49, Falcon	\$1,096,941	\$1,091,734	\$999,432	\$1,413,281	
21490	Fort Lupton/Keenesburg	\$177,446	\$202,693	\$237,601	\$341,922	
22010	Fremont Re-1, Canon City	\$229,874	\$212,728	\$216,857	\$336,225	
26011	Gunnison	\$52,427	\$78,267	\$64,115	\$99,728	
30011	Jefferson R-1, Lakewood	\$3,853,408	\$4,168,258	\$4,010,928	\$6,277,134	
34010	La Plata 9-R, Durango	n/a	\$206,707	\$209,315	\$330,525	
35010	Larimer R-1, Poudre	\$1,185,664	\$1,232,215	\$1,214,404	\$1,931,864	
35020	Larimer R-2J, Thompson	\$715,835	\$746,554	\$758,059	\$1,119,798	
35030	Larimer R-3, Park	**	**	\$37,714	\$56,988	
38010	Logan Re-1, Valley	\$187,529	\$176,604	\$160,286	\$239,346	
39031	Mesa 51	\$1,213,894	\$1,266,331	\$1,195,547	\$1,860,630	
41010	Moffat Re 1, Craig	\$88,723	\$120,412	\$96,172	\$151,016	
43010	Montrose Re-1J, Montrose	\$286,334	\$284,975	\$271,544	\$407,458	
44020	Morgan Re-3, Fort Morgan	\$123,003	\$112,384	\$116,915	\$173,811	
49010	Pitkin 1, Aspen	\$36,296	\$54,185	\$58,457	\$88,330	
51010	Pueblo 60, Urban	\$1,244,141	\$1,218,166	\$1,206,861	\$1,815,040	
51020	Pueblo 70, Rural	\$496,043	\$507,737	\$535,545	\$826,314	
59010	Summit Re-1, Frisco	\$86,707	\$92,316	\$105,601	\$148,167	
62040	Weld Re-4, Windsor	\$203,660	\$192,659	\$205,543	\$339,073	
62050	Weld 5 Re-5J, Johnstown-Milliken	\$175,430	\$174,597	\$154,629	\$247,894	
62060	Weld 6, Greeley	\$947,725	\$937,206	\$882,518	\$1,381,939	
64043	East Central BOCES	\$362,958	\$377,290	\$356,401	\$518,583	
64045	Education ReEnvisioned BOCES	n/a	n/a	n/a	\$225,099	



Per Pupil Amount % of \$6,000		\$2,016.82 33.61%	\$2,006.86 33.45%	\$1,885.71 31.43%	\$2,849.36 47.48%
AU #	AU Name	Tier B 2016-17	Tier B 2017-18	Tier B * 2018-19	Tier B* 2019-20
64053	Mt. Evans BOCES	\$141,150	\$128,439	\$107,486	\$185,208
64093	Mountain BOCES	\$627,111	\$208,714	\$196,115	\$293,483
64103	Northeast Colorado BOCES	\$237,939	\$228,783	\$224,401	\$359,019
64123	Northwest Colorado BOCES	\$213,742	\$236,810	\$220,629	\$327,676
64133	Pikes Peak BOCES	\$237,939	\$224,769	\$190,458	\$296,333
64143	San Juan BOCES	\$592,832	\$419,435	\$382,801	\$584,118
64153	San Luis Valley BOCES	\$264,153	\$293,002	\$280,972	\$413,157
64160	Santa Fe Trail BOCES	\$145,183	\$132,453	\$148,972	\$316,278
64163	South Central BOCES	\$173,413	\$174,597	\$154,629	\$256,442
64193	Southeastern BOCES	\$80,657	\$92,316	\$90,515	\$151,016
64200	Uncompahgre BOCES	\$56,460	\$64,220	\$86,743	\$151,016
64203	Centennial BOCES	\$399,254	\$381,304	\$377,144	\$595,516
64205	Ute Pass BOCES	\$217,775	\$192,659	\$201,773	\$299,183
64213	Rio Blanco BOCES	**	**	\$32,057	\$62,686
64233	Colorado River BOCES	n/a	\$455,559	\$422,402	\$666,749
80010	Charter School Institute	\$143,167	\$236,809	\$247,027	\$373,271
Total		\$41,891,447	\$42,894,724	\$41,938,433	\$65,144,862

*Tier B funding includes the Educational Orphan appropriations that exceeded actual expenditures.

n/a = not applicable, as the district was not its own AU

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APPENDIX D

High-Cost Four-Year Comparison by AU

Fiscal Years:

2016-17

2017-18

2018-19

2019-20



High-Cost FUNDED In-District Placed Students

AU #	AU Name	Year 1 2017 Payments 2015-16 data	Year 2 2018 Payments 2016-17 data	Year 3 2019 Payments 2017-18 data	Year 4 2020 Payments 2018-19 data
03020	Arapahoe 2, Sheridan	\$31,598	\$0	\$66,485	\$0
19205	Elbert, Elizabeth C-1	\$229,285	\$191,596	\$95,016	\$44,574
26011	Gunnison RE-1J, Gunnison	\$37,256	\$85,134	\$68,545	\$11,443
35030	Larimer R-3, Estes Park	\$15,626	\$0	\$0	\$0
49010	Pitkin 1, Aspen	\$0	\$80,940	\$0	\$0
62040	Weld RE-4 Windsor	\$0	\$0	\$0	\$118,978
64043	East Central BOCES	\$239,234	\$292,360	\$138,621	\$164,623
64093	Mountain BOCES	\$16,355	\$0	\$0	\$0
64103	Northeast BOCES	\$239,810	\$268,517	\$258,531	\$317,742
64123	Northwest BOCES	\$0	\$0	\$0	\$188,836
64133	Pikes Peak BOCES	\$134,859	\$254,164	\$410,154	\$354,450
64143	San Juan BOCES	\$323,503	\$208,569	\$133,783	\$113,117
64153	San Luis Valley	\$0	\$0	\$0	\$45,870
64160	Santa Fe Trail BOCES	\$54,356	\$101,139	\$170,507	\$107,459
64163	South Central BOCES	\$131,061	\$215,328	\$59,928	\$41,698
64193	Southeastern BOCES	\$50,803	\$28,368	\$0	\$0
64200	Uncompahgre BOCES	\$54,590	\$11,234	\$34,968	\$95,449
64203	Centennial BOCES	\$155,247	\$0	\$188,960	\$208,773
64205	Ute Pass BOCES	\$90,490	\$105,418	\$166,962	\$0
64213	Rio Blanco BOCES	\$195,927	\$157,233	\$159,516	\$127,601
64233	Colorado River BOCES	n/a	n/a	\$48,024	\$59,387
Amount Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		13%	34%	22%	36%

n/a = not applicable, as the district was not its own AU



High-Cost UNFUNDED In-District Placed Students

AU #	AU Name	Year 1 2017 Payments 2015-16 data	Year 2 2018 Payments 2016-17 data	Year 3 2019 Payments 2017-18 data	Year 4 2020 Payments 2018-19 data
01030	Adams 14, Commerce City	\$233,417	\$0	\$0	\$44,510
01040	Adams 27J, Brighton	\$0	\$46,994	\$0	\$0
03020	Arapahoe 2, Sheridan	\$196,219	\$0	\$144,946	\$173,764
03040	Arapahoe 6, Littleton	\$60,609	\$0	\$253,865	\$908,197
03060	Adams/Arapahoe 28J, Aurora	\$38,707	\$0	\$0	\$0
07020	Boulder RE2, Boulder Valley	\$620,232	\$0	\$1,515,820	\$1,704,380
15010	Delta 50, Delta	\$350,824	\$0	\$0	\$0
16010	Denver 1, Denver	\$5,910,435	\$2,690,237	\$1,504,195	\$0
18010	Douglas 1, Douglas	\$623,219	\$456,785	\$145,968	\$0
19205	Elizabeth School District	\$274,157	\$293,469	\$483,263	\$563,010
21040	El Paso 8, Fountain/Ft. Carson	\$1,239,744	\$732,465	\$0	\$0
21060	El Paso 12, Cheyenne Mountain	\$140,495	\$0	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$0	\$0	\$41,958	\$80,187
26011	Gunnison	\$168,141	\$193,118	\$149,364	\$259,248
35010	Larimer R-1, Poudre	\$191,774	\$40,514	\$27,144	\$85,184
35030	Larimer R-3, Park	\$39,181	\$29,330	\$0	\$0
39031	Mesa 51	\$200,264	\$535,714	\$0	\$0
44020	Morgan Re-3, Fort Morgan	\$0	\$42,338	\$0	\$0
49010	Pitkin 1, Aspen	\$0	\$404,601	\$232,213	\$0
62040	Weld Re-4 Windsor	\$0	\$0	\$0	\$10,391
64043	East Central BOCES	\$252,296	\$259,484	\$237,131	\$327,658
64093	Mountain BOCES	\$522,477	\$0	\$0	\$0
64103	Northeast BOCES	\$288,719	\$262,295	\$231,957	\$267,621
64123	Northwest BOCES	\$0	\$0	\$39,448	\$101,681
64133	Pikes Peak BOCES	\$140,312	\$420,077	\$321,197	\$488,220
64143	San Juan BOCES	\$192,630	\$326,101	\$328,993	\$415,589
64153	San Luis Valley BOCES	\$27,577	\$0	\$76,752	\$69,716
64160	Santa Fe Trail BOCES	\$35,486	\$62,288	\$90,092	\$67,670
64163	South Central BOCES	\$177,862	\$209,590	\$148,725	\$230,226
64193	Southeastern BOCES	\$33,179	\$22,207	\$0	\$0
64200	Uncompahgre BOCES	\$137,877	\$38,999	\$194,775	\$384,948
64203	Centennial BOCES	\$251,868	\$0	\$348,734	\$330,215
64205	Ute Pass BOCES	\$539,847	\$413,287	\$371,659	\$407,781
64213	Rio Blanco BOCES	\$64,083	\$53,311	\$57,412	\$123,566
64233	Colorado River BOCES	n/a	n/a	\$191,735	\$135,997
Amount Not Funded		\$12,951,631	\$7,533,204	\$7,137,346	\$7,179,760
Percent Unfunded of Total Requested		87%	79%	78%	64%

*n/a = not applicable, as the district was not its own AU



High-Cost FUNDED Out-of-District placed Students

AU #	AU Name	Year 1 2017 Payments 2015-16 data	Year 2 2018 Payments 2016-17 data	Year 3 2019 Payments 2017-18 data	Year 4 2020 Payments 2018-19 data
01030	Adams 14, Commerce City	\$10,865	\$0	\$0	\$0
01040	Adams 27J	\$113,840	\$0	\$0	\$0
01070	Adams 50, Westminster	\$107,844	\$0	\$0	\$0
03010	Arapahoe 1, Englewood	\$0	\$145,986	\$252,897	\$153,205
03020	Arapahoe 2, Sheridan	\$59,291	\$0	\$0	\$0
19010	Eagle County RE-50	\$261,170	\$274,753	\$270,132	\$0
19205	Elizabeth School District	\$0	\$0	\$0	\$108,538
21060	El Paso 12, Cheyenne Mountain	\$32,660	\$0	\$0	\$0
21085	El Paso 38 Lewis-Palmer	\$38,768	\$69,568	\$0	\$0
21490	Ft. Lupton/Keenesburg	\$43,950	\$0	\$162,657	\$117,889
22010	Fremont RE-1 Canon City	\$0	\$0	\$0	\$73,071
35020	Larimer R-2J, Loveland	\$0	\$0	\$79,983	\$0
35030	Larimer R-3J, Park	\$71,948	\$89,028	\$83,938	\$101,511
49010	Pitkin 1, Aspen	\$0	\$252,806	\$104,706	\$0
62060	Weld 6, Greeley	\$370,772	\$323,845	\$353,233	\$330,335
64043	East Central BOCES	\$473,603	\$379,019	\$396,812	\$578,522
64053	Mount Evans BOCES	\$70,961	\$162,676	\$272,357	\$316,782
64093	Mountain BOCES	\$144,851	\$0	\$0	\$0
64103	Northeast Colorado BOCES	\$0	\$101,819	\$0	\$24,617
64123	Northwest BOCES	\$53,231	\$49,606	\$0	\$0
64133	Pikes Peak BOCES	\$0	\$0	\$0	\$28,915
64143	San Juan BOCES	\$0	\$0	\$23,285	\$0
64153	San Luis Valley BOCES	\$0	\$56,950	\$0	\$0
64203	Centennial BOCES	\$108,265	\$0	\$0	\$0
64205	Ute Pass BOCES	\$37,981	\$93,944	\$0	\$166,615
Total Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		17%	20%	19%	19%



High-Cost UNFUNDED Out-of-District Placed Students

AU #	AU Name	Year 1 2017 Payments 2015-16 data	Year 2 2018 Payments 2016-17 data	Year 3 2019 Payments 2017-18 data	Year 4 2020 Payments 2018-19 data
01010	Adams 1, Mapleton	\$0	\$108,533	\$263,015	\$58,116
01030	Adams 14, Commerce City	\$145,269	\$0	\$205,584	\$282,160
01040	Adams 27J, Brighton	\$289,496	\$454,198	\$684,318	\$829,480
01070	Adams 50, Westminster	\$123,829	\$80,812	\$131,699	\$106,795
03010	Arapahoe 1, Englewood	\$0	\$93,113	\$158,701	\$279,635
03020	Arapahoe 2, Sheridan	\$49,716	\$0	\$0	\$46,638
03030	Arapahoe 5, Cherry Creek	\$1,363,850	\$2,292,515	\$2,522,876	\$3,196,541
03040	Arapahoe 6, Littleton	\$512,841	\$1,019,379	\$705,227	\$558,255
03060	Adams/Arapahoe 28J, Aurora	\$1,298,798	\$0	\$0	\$0
07010	Boulder RE1, St. Vrain	\$480,709	\$0	\$0	\$1,033,040
07020	Boulder RE-2, Boulder	\$1,169,374	\$742,825	\$847,861	\$700,043
16010	Denver 1, Denver	\$369,383	\$495,035	\$964,612	\$0
18010	Douglas 1, Douglas	\$392,832	\$273,803	\$0	\$0
19010	Eagle County R-50	\$10,548	\$10,745	\$10,861	\$0
19205	Elizabeth School District	\$0	\$0	\$0	\$34,510
21020	El Paso 2, Harrison	\$219,474	\$0	\$0	\$0
21030	El Paso 3, Weld	\$97,505	\$129,333	\$232,622	\$589,720
21040	El Paso 8, Fountain/Ft. Carson	\$189,849	\$82,725	\$47,564	\$47,564
21060	El Paso 12, Cheyenne Mountain	\$38,840	\$0	\$95,933	\$0
21080	El Paso 20, Academy	\$93,332	\$0	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$52,763	\$122,407	\$161,831	\$157,907
21090	El Paso 49, Falcon	\$123,708	\$195,000	\$195,000	\$0
21490	Ft. Lupton/Keenesburg	\$13,865	\$132,857	\$82,299	\$120,791
22010	Fremont RE-1 Canon City	\$0	\$0	\$0	\$16,606
30011	Jefferson R-1	\$2,511,098	\$0	\$0	\$0
35010	Larimer R-1, Poudre	\$0	\$86,313	\$0	\$62,093
35020	Larimer R-2J, Loveland	\$166,849	\$618,869	\$615,664	\$832,446
35030	Larimer R-3J, Park	\$23,029	\$28,058	\$24,687	\$29,525
49010	Aspen 1	n/a	\$37,974	\$12,894	\$69,718
51020	Pueblo 70 Rural	\$0	\$0	\$0	\$155,955
62040	Weld RE-4 Windsor	\$0	\$0	\$0	\$138,655
62050	Weld 5 Re-5J, Johnstown-Milliken	\$0	\$0	\$0	\$201,806
62060	Weld 6, Greeley	\$10,386	\$10,422	\$10,619	\$33,729
64043	East Central BOCES	\$145,305	\$131,008	\$150,356	\$168,063
64053	Mount Evans BOCES	\$18,026	\$37,482	\$289,609	\$139,889
64093	Mountain BOCES	\$24,444	\$0	\$0	\$0



AU #	AU Name	Year 1	Year 2	Year 3	Year 4
		2017	2018	2019	2020
		Payments	Payments	Payments	Payments
		2015-16	2016-17	2017-18	2018-19
		data	data	data	data
64103	Northeast Colorado BOCES	\$0	\$45,244	\$0	\$16,834
64122	Pikes Peak BOCES	\$0	\$0	\$0	\$17,796
64143	San Juan BOCES	\$0	\$0	\$23,466	\$0
64123	Northwest BOCES	\$12,642	\$12,962	\$0	\$0
64153	San Luis Valley BOCES	\$0	\$19,562	\$0	\$0
64203	Centennial BOCES	\$34,004	\$0	\$0	\$0
64205	Ute Pass BOCES	\$12,787	\$35,464	\$0	\$81,212
Total Unfunded		\$6,788,386	\$9,994,552	\$8,437,298	\$10,005,522
Percent Unfunded of Total Requested		78%	83%	81%	81%



APPENDIX E

Special Education Funding Gap by AU/BOCES FY 2018-19*

*2018-19 data is the latest audited data available



Special Education Funding Gap by AU/BOCES: FY 2018-19

AU #	AU Name	FY 2018-19 Funded SpEd Students Dec 2018	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	SpEd. Costs Not Reimbursed	SpEd. Cost not Reimbursed as % of Total
01010	Adams 1 Mapleton	964	\$7,993,088	\$8,292	\$1,675,600	\$1,481,381	\$322,810	\$3,479,791	44%	\$4,513,298	56%
01020	Adams 12 Northglenn	4424	\$38,662,041	\$8,739	\$7,496,663	\$6,551,389	\$1,679,475	\$15,727,527	41%	\$22,934,514	59%
01030	Adams 14 Commerce City	823	\$9,663,053	\$11,741	\$1,359,637	\$1,431,455	\$341,704	\$3,132,796	32%	\$6,530,257	68%
01040	School District 27J	2094	\$19,030,411	\$9,088	\$3,285,086	\$2,419,882	\$917,472	\$6,622,440	35%	\$12,407,971	65%
01070	Westminster Public Schools	1179	\$13,737,616	\$11,652	\$2,026,668	\$2,080,307	\$395,503	\$4,502,479	33%	\$9,235,138	67%
03010	Arapahoe 1 Englewood	398	\$5,724,903	\$14,384	\$968,659	\$777,714	\$277,452	\$2,023,825	35%	\$3,701,078	65%
03020	Arapahoe 2 Sheridan	189	\$1,950,337	\$10,319	\$351,976	\$425,561	\$81,222	\$858,758	44%	\$1,091,579	56%
03030	Arapahoe 5 Cherry Creek	7267	\$92,482,483	\$12,726	\$12,204,834	\$8,521,484	\$2,387,149	\$23,113,466	25%	\$69,369,017	75%
03040	Arapahoe 6 Littleton	1661	\$26,257,136	\$15,808	\$2,836,346	\$2,712,491	\$551,429	\$6,100,266	23%	\$20,156,870	77%
03060	Adams-Arap 28J Aurora	5070	\$45,551,465	\$8,985	\$8,462,930	\$8,330,001	\$2,021,132	\$18,814,063	41%	\$26,737,402	59%
07010	Boulder Re-1J St Vrain	3984	\$36,394,972	\$9,135	\$6,544,865	\$4,218,802	\$1,749,597	\$12,513,264	34%	\$23,881,708	66%
07020	Boulder Re-2 Boulder	3793	\$46,533,379	\$12,268	\$6,224,256	\$5,700,229	\$1,088,203	\$13,012,688	28%	\$33,520,692	72%
15010	Delta 50J	757	\$5,012,058	\$6,621	\$1,169,775	\$1,130,373	\$149,182	\$2,449,330	49%	\$2,562,729	51%
16010	Denver 1	9807	\$94,222,763	\$9,608	\$17,028,879	\$17,731,795	\$2,969,447	\$37,730,120	40%	\$56,492,643	60%
18010	Douglas Re-1	7582	\$98,501,052	\$12,991	\$12,365,317	\$9,132,046	\$3,056,753	\$24,554,116	25%	\$73,946,935	75%
19010	Eagle County RE 50	818	\$8,860,198	\$10,832	\$1,493,360	\$1,198,298	\$442,908	\$3,134,566	35%	\$5,725,631	65%
19205	Elizabeth C-1	265	\$3,007,124	\$11,348	\$548,753	\$437,225	\$92,559	\$1,078,537	36%	\$1,928,587	64%
21020	El Paso 2 Harrison	1549	\$14,221,427	\$9,181	\$2,652,631	\$2,120,151	\$508,857	\$5,281,639	37%	\$8,939,787	63%



AU #	AU Name	FY 2018-19 Funded SpEd Students Dec 2018	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	SpEd. Costs Not Reimbursed	SpEd. Cost not Reimbursed as % of Total
21030	El Paso 3 Widefield	1215	\$11,344,210	\$9,337	\$2,015,187	\$1,767,627	\$628,878	\$4,411,692	39%	\$6,932,518	61%
21040	El Paso 8 Fountain	1470	\$12,371,571	\$8,416	\$2,614,676	\$1,345,501	\$690,627	\$4,650,804	38%	\$7,720,767	62%
21050	El Paso 11 Colo Springs	2725	\$29,707,712	\$10,902	\$4,509,805	\$5,499,053	\$925,264	\$10,934,122	37%	\$18,773,590	63%
21060	El Paso 12 Cheyenne Mountain	477	\$3,540,761	\$7,423	\$769,609	\$738,244	\$196,772	\$1,704,625	48%	\$1,836,135	52%
21080	El Paso 20 Academy	2265	\$25,025,837	\$11,049	\$3,876,053	\$3,512,061	\$497,181	\$7,885,295	32%	\$17,140,542	68%
21085	El Paso 38, Lewis Palmer	661	\$6,558,857	\$9,923	\$942,920	\$1,006,034	\$150,521	\$2,099,475	32%	\$4,459,382	68%
21090	El Paso 49 Falcon	2641	\$22,649,346	\$8,576	\$4,083,793	\$3,429,235	\$627,431	\$8,140,459	36%	\$14,508,887	64%
21490	Fort Lupton/Keenesburg	533	\$5,058,591	\$9,491	\$1,036,856	\$883,396	\$246,563	\$2,166,815	43%	\$2,891,777	57%
22010	Fremont Re-1 Canon City	633	\$4,900,496	\$7,742	\$1,127,523	\$829,879	\$424,410	\$2,381,812	49%	\$2,518,684	51%
26011	Gunnison Re-1J	204	\$1,575,481	\$7,723	\$378,020	\$336,005	\$40,195	\$754,220	48%	\$821,261	52%
30011	Jefferson R-1	9228	\$100,874,150	\$10,931	\$15,499,805	\$15,216,949	\$2,530,668	\$33,247,423	33%	\$67,626,727	67%
34010	Durango	559	\$6,202,166	\$11,095	\$826,768	\$951,022	\$271,118	\$2,048,908	33%	\$4,153,258	67%
35010	Larimer R-1 Fort Collins	2664	\$30,984,978	\$11,631	\$4,440,561	\$5,062,159	\$821,556	\$10,324,276	33%	\$20,660,702	67%
35020	Larimer R-2J Loveland	2043	\$22,059,735	\$10,798	\$3,460,949	\$2,928,049	\$956,788	\$7,345,785	33%	\$14,713,950	67%
35030	Larimer R-3 Estes Park	86	\$1,097,882	\$12,766	\$246,983	\$260,732	\$25,411	\$533,126	49%	\$564,757	51%
38010	Logan Re-1 Sterling	386	\$2,898,199	\$7,508	\$629,108	\$619,169	\$153,609	\$1,401,886	48%	\$1,496,313	52%
39031	Mesa 51 Grand Junction	3173	\$26,692,166	\$8,412	\$5,032,895	\$4,723,821	\$1,090,971	\$10,847,686	41%	\$15,844,480	59%
41010	Moffat Re-1 Craig	323	\$1,823,500	\$5,646	\$475,096	\$481,096	\$192,914	\$1,149,106	63%	\$674,395	37%
43010	Montrose Re-1J	856	\$7,211,157	\$8,424	\$1,285,582	\$1,271,267	\$299,762	\$2,856,611	40%	\$4,354,546	60%



AU #	AU Name	FY 2018-19 Funded SpEd Students Dec 2018	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	SpEd. Costs Not Reimbursed	SpEd. Cost not Reimbursed as % of Total
44020	Morgan Re-3, Fort Morgan	403	\$3,370,566	\$8,364	\$589,919	\$676,799	\$126,816	\$1,393,534	41%	\$1,977,033	59%
49010	Pitkin 1, Aspen	163	\$1,765,406	\$10,831	\$379,299	\$223,295	\$63,090	\$665,684	38%	\$1,099,723	62%
51010	Pueblo 60 Urban	2191	\$20,199,834	\$9,219	\$3,948,260	\$3,463,331	\$330,873	\$7,742,464	38%	\$12,457,370	62%
51020	Pueblo 70 Rural	1460	\$10,217,006	\$6,998	\$2,389,643	\$1,555,010	\$277,593	\$4,222,246	41%	\$5,994,760	59%
59010	Summit Re-1, Frisco	368	\$3,199,029	\$8,693	\$602,487	\$574,439	\$113,817	\$1,290,743	40%	\$1,908,286	60%
62040	Weld Re-4 Windsor	639	\$6,330,964	\$9,908	\$928,721	\$800,852	\$393,544	\$2,123,116	34%	\$4,207,848	66%
62050	Weld Re-5J Johnstown Milliken	423	\$3,870,502	\$9,150	\$683,036	\$610,397	\$150,473	\$1,443,906	37%	\$2,426,596	63%
62060	Weld 6 Greeley	2566	\$23,443,350	\$9,136	\$4,688,537	\$4,045,508	\$690,023	\$9,424,067	40%	\$14,019,283	60%
64043	East Central BOCES	1100	\$8,641,576	\$7,856	\$2,545,447	\$1,744,636	\$605,725	\$4,895,808	57%	\$3,745,768	43%
64053	Mt Evans BOCES, Idaho Springs	259	\$3,018,658	\$11,655	\$689,398	\$473,201	\$132,420	\$1,295,019	43%	\$1,723,640	57%
64093	Mountain BOCES	491	\$4,452,934	\$9,069	\$785,921	\$714,244	\$210,996	\$1,711,162	38%	\$2,741,772	62%
64103	Northeast BOCES	709	\$5,286,083	\$7,456	\$1,336,640	\$959,775	\$484,708	\$2,781,123	53%	\$2,504,960	47%
64123	Northwest BOCES	668	\$7,461,757	\$11,170	\$1,115,905	\$992,489	\$172,869	\$2,281,263	31%	\$5,180,495	69%
64133	Pikes Peak BOCES	589	\$3,781,089	\$6,420	\$1,347,854	\$927,626	\$174,191	\$2,449,671	65%	\$1,331,418	35%
64143	San Juan BOCES	961	\$9,456,168	\$9,840	\$1,679,090	\$1,565,619	\$234,030	\$3,478,739	37%	\$5,977,429	63%
64153	San Luis Valley BOCES	850	\$6,514,235	\$7,664	\$1,407,377	\$1,436,896	\$360,403	\$3,204,677	49%	\$3,309,558	51%
64160	Santa Fe Trail BOCES	716	\$4,491,848	\$6,274	\$1,088,116	\$975,905	\$130,746	\$2,194,767	49%	\$2,297,081	51%
64163	South Central BOCES	537	\$4,727,716	\$8,804	\$927,375	\$962,696	\$174,962	\$2,065,033	44%	\$2,662,683	56%
64193	Southeastern BOCES	397	\$3,316,202	\$8,353	\$559,697	\$742,531	\$368,399	\$1,670,626	50%	\$1,645,576	50%



AU #	AU Name	FY 2018-19 Funded SpEd Students Dec 2018	Total Special Education Costs	Average Cost Per Student	State ECEA Revenues	Federal and Other Revenues	SpEd Preschool Revenue from School Finance Formula	Total Revenue	Rev as % of Exp.	SpEd. Costs Not Reimbursed	SpEd. Cost not Reimbursed as % of Total
64200	Uncompahgre BOCES	229	\$2,673,127	\$11,673	\$408,305	\$361,737	\$184,946	\$954,988	36%	\$1,718,139	64%
64203	Centennial BOCES	995	\$10,616,049	\$10,669	\$1,393,508	\$1,743,067	\$437,908	\$3,574,483	34%	\$7,041,565	66%
64205	Ute Pass BOCES	391	\$5,434,026	\$13,898	\$923,310	\$725,816	\$66,325	\$1,715,450	32%	\$3,718,576	68%
64213	Rio Blanco BOCES	199	\$1,717,935	\$8,633	\$403,700	\$258,860	\$54,783	\$717,343	42%	\$1,000,592	58%
64233	Colorado River BOCES	1164	\$12,762,140	\$10,964	\$1,929,138	\$1,910,707	\$391,498	\$4,231,342	33%	\$8,530,798	67%
80010	Charter School Institute	1217	\$5,077,998	\$4,173	\$1,650,336	\$2,034,933	\$0	\$3,685,269	73%	\$1,392,728	27%
STATEWIDE TOTALS		104,451	\$1,062,208,502	\$10,169	\$176,349,443	\$157,742,249	\$36,134,626	\$370,226,319	35%	\$691,982,183	65%
PERCENTILES OF STATE AVERAGE			93rd Percentile of State Average = \$12,766.10				7th Percentile of State Average = \$6,419.51				