

2018-19 Annual Report by the Special Education Fiscal Advisory Committee

Submitted to:
Colorado State Board of Education

House Education Committee

Senate Education Committee

By:
The Special Education Fiscal Advisory Committee (SEFAC)

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The Special Education Fiscal Advisory Committee is staffed by the
Colorado Department of Education.

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COLORADO
Department of Education



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Executive Summary

Current Colorado law does not provide for full funding of the excess costs for students receiving special education services. In 2017-18 state funding accounted for 24 percent of the costs for providing special education services (see Figure 1). The Special Education Fiscal Advisory Committee (SEFAC) feels strongly that state and federal funding should fully provide for the excess costs of providing special education services.

Tier A (all students with disabilities) per student funding of \$1,250 has not increased since 2006. Tier B (students with more significant needs due to the severity of the disability) per student funding in 2018-19 was still approximately 31.4 percent of the statutory maximum of \$6,000. This maximum is supplementary to the \$1,250 for all students with individualized education programs (IEPs) (Tier A). The Tier B allocation for 2019-20 is \$1,873 per student, and the \$22 million appropriated for Tier B students in FY 2019-20 increased this by \$962 per student, totaling \$2,835 per student. In summary, the \$22 million appropriated in FY 2019-20 increased Tier B funding for each eligible student from 31 percent to 47 percent of the statutory maximum of \$6,000.

Special education student increases require a proportionate increase in funding in Tier A with maintenance of Tier B funding levels in order to remain at least at the 47 percent funding for Tier B.

Given this funding history, the SEFAC is making the following recommendations for the 2020 legislative session:

Tier A Recommendation:

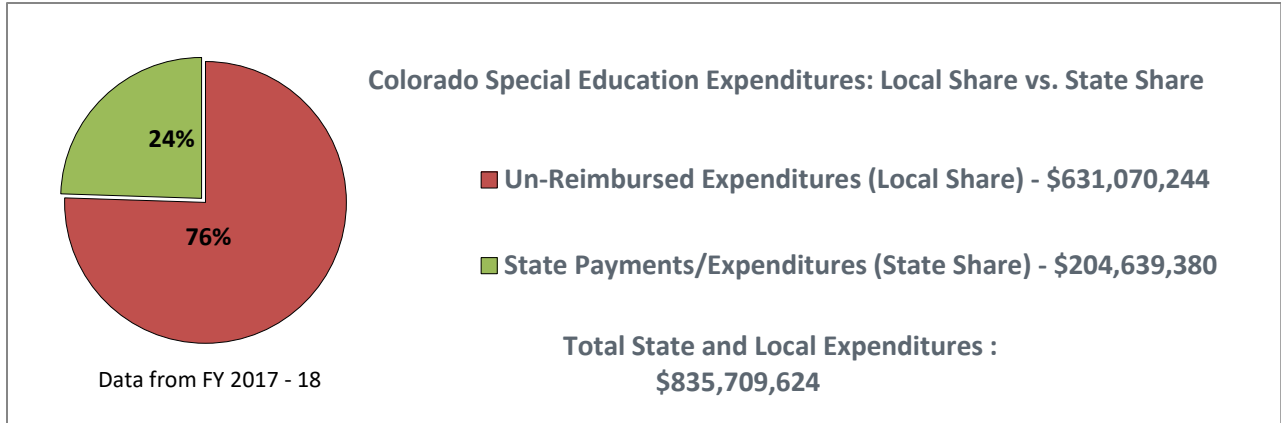
- Add \$26.1 million to the total annual appropriation for Tier A without reducing the current Tier B appropriation. Based on the December 1, 2018 pupil count, this will increase Tier A per-student funding by \$250, to a \$1,500 per-student level. In future years, annually increase the Tier A per-student funding amount of \$1,500 by the Denver/Aurora/Lakewood Consumer Price Index.

Tier B Recommendation:

- Increase the level of Tier B appropriations by \$24.8 million to bring the per-student allocation to approximately 75 percent of the statutory maximum. In subsequent years, annually increase funding by \$500 per student until the statutory maximum level of \$6,000 is reached.
- Re-evaluate the \$6,000 threshold based on current expenditures and develop a mechanism for annual increases in Tier B.
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• FIGURE 1:





Introduction

Colorado House Bill 06-1375 established SEFAC by amending Article 20 of Title 22, Colorado Revised Statutes (CRS). As specified in section 22-20-114.5 C.R.S., members of SEFAC were first appointed by the State Board of Education (SBE) on Sept. 14, 2006. HB 11-1277, effective Aug. 10, 2011, changed the composition of SEFAC membership for the 2011-12 school year and all subsequent years. SEFAC membership consists of 12 members, as follows:

- A representative from the unit in the department responsible for the administration of special education programs;
- A special education director with expertise in special education finance from a board of cooperative services;
- A business official from a large urban or suburban administrative unit (AU);
- A business official from a small rural AU; and
- Eight special education specialists with appropriate statewide geographic representation.

SEFAC was scheduled to repeal on July 1, 2016. Pursuant to section 2-3-1203 C.R.S., the Department of Regulatory Agencies completed a review of this committee and submitted its findings to the General Assembly. HB 16-1171 continued SEFAC until Sept. 1, 2021.

The work of the Committee consists of:

- Determining the form and manner by which AUs document the high costs they have incurred and by which they may apply to the committee for a high-cost reimbursement grant for either out-of-district or in-district high-cost placements (section 22-20-114.5 (3)(a));
- Using 50 percent of the total appropriation to award grants to AUs for out-of-district placements and the remaining 50 percent to award grants to AUs for in-district placements (section 22-20-114.5 (3)(a.5));
- Determining whether to award a grant to an AU, considering for each AU's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year (section 22-20-114.5 (3)(b)(I));
- Awarding grants for out-of-district placements by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(A));
- Awarding grants for in-district placements by first prioritizing the AUs that spent the highest percentages, based on the AU's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements (section 22-20-114.5 (3)(b)(II)(B));



- Disqualifying any applications for AUs that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), including the count of assessed students receiving special education services (section 22-20-114.5 (3)(d));
- Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an AU may request reimbursement in the form of a grant (section 22-20-114.5 (3)(e));
- Reviewing AU high-cost applications;
- Recommending allocations to SBE developed by the committee from AU applications;
- Developing the statutorily required report (section 22-20-114.5 (5)); and
- Making recommendations regarding the future funding of special education (section 22-20-114.5 (5)).

The content of this report fulfills the responsibility of the SEFAC to provide recommendations regarding future funding of special education. This report represents actual audited expenses incurred by AUs during the 2017-18 school year with reimbursement payments to AUs made in fiscal year 2018-19.

Analysis of Special Education Data

Pursuant to section 22-20-114.5 (4), C.R.S. the department shall gather and provide to SEFAC data that includes but need not be limited to the following:

- The extent to which the amount of special education funding appropriated pursuant to section 22-20-114 (1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
- The number of children with disabilities who receive special education services from each AU and the nature of the disability of each child who receives special education services from each AU (see Appendix B);
- Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the AU, state and national levels;
- The number of hours of special education services that each AU provides, disaggregated by disability; and
- The percentage of the school day during which children with disabilities receive special education services from the AU, disaggregated by disability.

Based on analysis of the 2017-18 school year, the committee made the following observations regarding Tier A and Tier B funding.



Tier A and Tier B Funding

Funding under the Exceptional Children's Education Act (ECEA) is allocated for all students with disabilities identified for special education under Tier A for students who generally, but not always, will have more significant needs due to the severity of the disability under Tier B.

Tier A

- Students with disabilities identified for special education services and served in 2018 equal 11.47 percent of the total student population.
- Students with disabilities total served count increased by 2.8 percent, while total population grew by .13 percent, which reflects a 2,054 percent, or more than 21 times, the percent increase over total student population.
- Each AU receives \$1,250 for each student identified for special education services from the prior-year December 1 count. This amount has remained unchanged since 2006; there has not been an adjustment for inflation.
- When there is an increase in the number of special education students in an AU from one year to the next, the AU provides services with no revenue for the student for a full year.
- The number of 2015-16 total students identified as special education and served was 94,565. The number of 2018-19 total students identified as special education and served was 104,569. This increase of 10,004 students marks a 10.58 percent increase in total students served over the four-year period (see Appendix B).
- Funding of Tier A proportionately increased consistent with the total number of students with disabilities, equaling a 0 percent increase of per-pupil funding.

Tier B

- From the 2015-16 school year, when funding was at its height of \$2,131 per Tier B student, to 2018-19, when Tier B funding was \$1,886, per student funding decreased by 11.5 percent.
- Students funded in Tier B represent approximately 2.53 percent of the total student population and equal 22.08 percent of all funded Tier A students in the 2018-19 count of students with disabilities (the December 1, 2018 count).
- In school year 2015-16, AUs served a total of 20,814 students identified as Tier B. In school year 2018-19, a total of 22,891 students were identified as Tier B. This increase of 2,077 students marks a 9.98 percent increase in total students identified as Tier B and served over the four-year period (see Appendix B).
- Tier B consists of students identified with one or more of the following disabilities:
 - Visual Impairment, including blindness
 - Hearing Impairment, including deafness
 - Deaf-blindness
 - Serious Emotional Disability
 - Autism Spectrum Disorders

- Traumatic Brain Injury
 - Multiple Disabilities
 - Intellectual Disability
- Statute allows up to a \$6,000 per-pupil for a limited percentage of eligible Tier B students.
 - In 2018-19, actual Tier B funding was \$1,886 per eligible student, which is 31.4 percent of the \$6,000 per-pupil maximum for Tier B students (see Appendix C).

Flat per-pupil funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 35.5 percent of the \$6,000 maximum in 2015-16 (the highest-funded level) to 31.4 percent of \$6,000 in 2018-19.

The funding level in fiscal year 2018-19 of \$1,886 per student identified as Tier B still falls far short of the statutory maximum of \$6,000 per student. In fact, it has decreased by \$121 per student since fiscal year 2017-18. The school districts must shoulder the increase in costs of educating both students identified as Tier A and Tier B.





The Gap Analysis (see Appendix E), based on the December 1, 2017 funded count, identifies that the average special education cost for a student with disabilities in fiscal year 2017-18 was \$9,698. Comparing that average cost with the fiscal year 2017-18 state revenue of \$1,250 for Tier A, \$2,007 for eligible students identified as Tier B and \$32.8 million in preschool special education funding plus federal funding, there remains a 64 percent gap between available funding and costs to educate students with disabilities in Colorado. (Excluding federal funding and the expenditures offset by those funds, there is a 76 percent gap in funding in Colorado).

As of 2017-18, Colorado school districts were paying \$631,070,244 in unreimbursed special education costs for students with disabilities.

FIGURE 2:

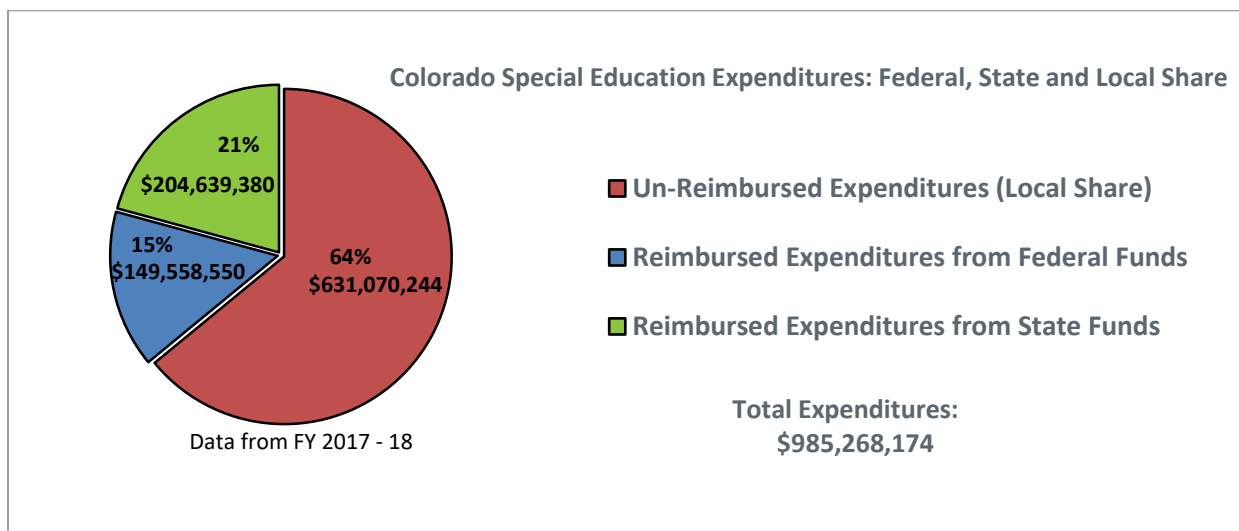
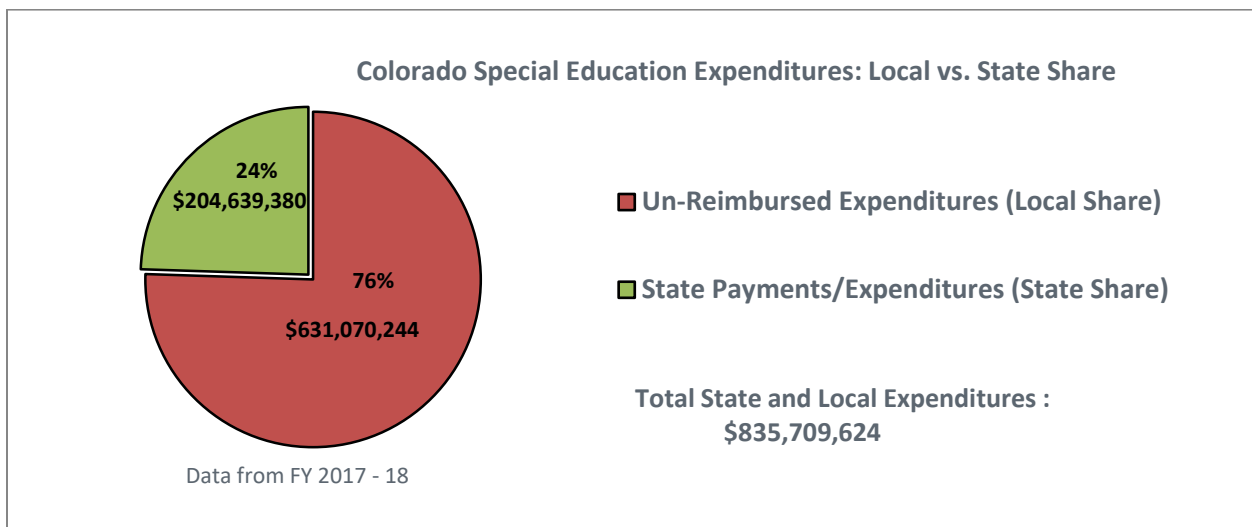


FIGURE 3:





In 2017-18, local district general funds covered 76 percent of the special education program costs; up from 75 percent in the prior year. These costs represent \$18,487,953 more than the 2016-17 school year. In comparison, the state paid, via the ECEA and funding for preschoolers with disabilities, 24 percent of state and locally funded special education expenditures, or 24 cents of each dollar of a district's special education expenditures. While the state increased funding in 2017-18 by \$3,642,589 over the 2016-17 funding, this increase did not keep pace with the increased costs of special education. As a result, even though state funding increased, the percentage of costs covered by state funding decreased by 1 percent, going from 25 percent to 24 percent.

High-Cost Out-of-District and In-District Reimbursement

Section 22-20-114.5 (5), C.R.S., as amended, requires the SEFAC to submit an annual report to the House and Senate education committees of the Colorado legislature that includes, at a minimum, a list of the AUs that applied for and received high-cost reimbursement during the preceding budget year. This report covers costs from 2017-18, paid in June 2019.

Because the SEFAC's work largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating students with disabilities in high-cost out-of-district and in-district placements in Colorado.

A total of \$4 million was appropriated under ECEA to reimburse AUs for students in high-cost placements or programs. The total appropriation consists of \$2 million for students in high-cost out-of-district placements or programs, and \$2 million for students in high-cost in-district placements or programs. This report represents the 13th year of high-cost reimbursements and the 11th year that a total of \$4 million was appropriated to reimburse AUs for students identified as high cost and being served. The SEFAC maintained the eligibility threshold for reimbursement at \$40,000 per student for high-cost out-of-district placements and at \$25,000 per student for high-cost in-district placements.

The SEFAC has adopted the following values to guide the decision-making process:

- It is essential to communicate to the AUs that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year;
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the AU; and
- Applications should be reimbursed at 100 percent of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The SEFAC defined a child eligible for high-cost reimbursement as any child with a disability, having an IEP and whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other children receiving special education services in that AU.

Using the same uniform process annually since 2006, the SEFAC reviewed applications from AUs and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the SEFAC considered each district's annual expenditures for special education and the percentage those expenditures represented of the district's total audited expenditures.

The following is a summary of the applications received for 2017-18 expenditures and paid in June 2019:

- **Number of Applications Funded:**
 - The \$2 million appropriated for out-of-district applications funded 26 of 136 applications (19 percent); and
 - The \$2 million appropriated for in-district applications funded 84 of 229 applications (37 percent).
- **Number of AUs Receiving Funding:**
 - **Out-of-District:** 23 of 66 AUs submitted high-cost applications; 10 AUs received funding for all or some of the applications submitted; and
 - **In-District:** 23 of 66 AUs submitted high-cost applications; 14 AUs received funding for all or some of the applications submitted.



Additional Funding Needed to Fully Fund Colorado Special Education High-Cost Applications: 2017-18 Costs/2018-19 Funding Year

	Out-of-District High-Cost Applications 2017-18	In-District High-Cost Applications 2017-18
Total Amount Requested by AUs	\$10,437,298	\$9,137,346
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$8,437,298	\$7,137,346
Revenues Deducted from Claims	\$1,807,280	\$2,839,292
Additional Amount Needed to Fully Fund Claims*	\$6,630,018	\$4,298,054

***NOTE:** Due to the voluntary and time-intensive nature of the application process, the data represents less than half of the Colorado AUs. The actual additional funding needed would be greater than this amount if all high-cost students were included.





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High-Cost Reimbursement for In-District Placement FY 2017-18 Special Education Student Expenditures Reimbursed in FY 2018-19

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
03020 ARAPAHOE 2 SHERIDAN	\$211,431	\$144,946	\$66,485
03040 ARAPAHOE 6 LITTLETON	\$253,865	\$253,865	\$0
07020 BOULDER RE-2 BOULDER	\$1,515,820	\$1,515,820	\$0
16010 DENVER 1	\$1,504,195	\$1,504,195	\$0
18010 DOUGLAS RE-1	\$145,968	\$145,968	\$0
19205 ELIZABETH C-1	\$578,279	\$483,263	\$95,016
21085 EL PASO 38, LEWIS PALMER	\$41,958	\$41,958	\$0
26011 GUNNISON RE-1J	\$217,909	\$149,364	\$68,545
35010 LARIMER R-1 FORT COLLINS	\$27,144	\$27,144	\$0
49010 ASPEN 1	\$232,213	\$232,213	\$0
64043 EAST CENTRAL BOCES	\$375,752	\$237,131	\$138,621
64103 NORTHEAST BOCES	\$490,488	\$231,957	\$258,531
64123 NORTHWEST BOCES	\$39,448	\$39,448	\$0
64133 PIKES PEAK BOCES	\$731,351	\$321,197	\$410,154
64143 SAN JUAN BOCES	\$462,776	\$328,993	\$133,783
64153 SAN LUIS VALLEY BOCES	\$76,752	\$76,752	\$0
64160 SANTA FE TRAIL BOCES	\$260,599	\$90,092	\$170,507
64163 SOUTH CENTRAL BOCES	\$208,653	\$148,725	\$59,928
64200 UNCOMPAHGRE BOCES	\$229,743	\$194,775	\$34,968
64203 CENTENNIAL BOCES	\$537,694	\$348,734	\$188,960
64205 UTE PASS BOCES	\$538,621	\$371,659	\$166,962
64213 RIO BLANCO BOCES	\$216,928	\$57,412	\$159,516
64233 COLORADO RIVER BOCES	\$239,759	\$191,735	\$48,024
	\$9,137,346	\$7,137,346	\$2,000,000
Number of Student Applications	229	145	84
Percent of Student Applications Funded			37 percent



High-Cost Reimbursement for Out-of-District Placement FY 2017-18 Special Education Student Expenditures Reimbursed in FY 2018-19

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 ADAMS 1 MAPLETON	\$263,015	\$263,015	\$0
01030 ADAMS 14 COMMERCE CITY	\$205,584	\$205,584	\$0
01040 ADAMS 27J	\$684,318	\$684,318	\$0
01070 ADAMS 50 WESTMINSTER	\$131,699	\$131,699	\$0
03010 ARAPAHOE 1 ENGLEWOOD	\$411,598	\$158,701	\$252,897
03030 ARAPAHOE 5 CHERRY CREEK	\$2,522,876	\$2,522,876	\$0
03040 ARAPAHOE 6 LITTLETON	\$705,227	\$705,227	\$0
07020 BOULDER RE-2 BOULDER	\$847,861	\$847,861	\$0
16010 DENVER 1	\$964,612	\$964,612	\$0
19010 EAGLE COUNTY RD 50	\$280,993	\$10,861	\$270,132
21030 EL PASO 3 WIDEFIELD	\$232,622	\$232,622	\$0
21040 EL PASO 8 FOUNTAIN	\$47,564	\$47,564	\$0
21060 EL PASO 12 CHEYENNE MOUNTAIN	\$95,933	\$95,933	\$0
21085 EL PASO 38, LEWIS PALMER	\$161,831	\$161,831	\$0
21090 EL PASO 49 FALCON	\$195,000	\$195,000	\$0
21490 FORT LUPTON/KEENESBURG	\$244,956	\$82,299	\$162,657
35020 LARIMER R-2J LOVELAND	\$695,647	\$615,664	\$79,983
35030 LARIMER R-3 ESTES PARK	\$108,625	\$24,687	\$83,938
49010 ASPEN 1	\$117,600	\$12,894	\$104,706
62060 WELD 6 GREELEY	\$363,852	\$10,619	\$353,233
64043 EAST CENTRAL BOCES	\$547,168	\$150,356	\$396,812
64053 MOUNT EVANS BOCES	\$561,966	\$289,609	\$272,357
64143 SAN JUAN BOCES	\$46,751	\$23,466	\$23,285
	\$10,437,298	\$8,437,298	\$ 2,000,000
Number of Student Applications	136	110	26
Percent of Student Applications Funded			19 percent

Educational Orphans

The ECEA allocates \$500,000 for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court; the parents of whom are incarcerated; the parents of whom cannot be located; or the parents of whom reside out of state but the Department of Human Services has placed the child within the AU or who is legally emancipated (section 22-20-114 (1)(a)(I)(B), C.R.S., as amended).

The most current data available is for the 2018-19 school year. Five AUs received funding under this part for 26 children reported in the 2017-18 December count (December 1, 2017). The reimbursement was \$11,231 per pupil. Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation, and the balance of \$207,982 was distributed as Tier B funds (see Appendix A).

In addition to the Educational Orphans funding, the AUs serving these students also receive \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding; therefore, the AUs also potentially received funding under Tier B.

Birth to Age Three Evaluations (Part C)

Funding is provided under the ECEA for evaluations of children, birth to age three. For 2018-19, \$2,706,561 was appropriated to offset costs incurred by AUs in conducting Child Find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act (IDEA). This birth-through-three, Child Find activity is required under section 22-20-118, C.R.S.. The payment for 2018-19 is based on evaluations of 8,189 children in school year 2017-18 at a reimbursement rate of \$330.51 per child (see Appendix A).





Recommendations of the Committee

Pursuant to section 22-20-114.5 (4), C.R.S., the SEFAC is to recommend changes, if any, to the manner of distributing funds to AUs for special education expenditures. In addition, the SEFAC is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

Tier A (all students with disabilities) per-student funding of \$1,250 has not increased since 2006. Tier B (students with more-significant needs due to the severity of the disability) per-student funding in 2018-19 is approximately 31.4 percent of the statutory maximum of \$6,000. Colorado statute authorizes funding for each Tier B eligible student at an additional \$6,000, supplementary to the \$1,250 for all students with IEPs (Tier A). The allocation for Tier B in 2019-20 is \$1,873 (31 percent of the \$6,000), and the additional \$22 million appropriated for Tier B students increased this by \$962 per student, which totals \$2,835 per student or 47 percent of the maximum \$6,000 per student. The \$22 million appropriation increased Tier B funding for each eligible student from 31 percent to 47 percent of the \$6,000 statutory maximum.

Special education student cost increases require a proportionate increase in funding in Tier A with maintenance of Tier B funding levels in order to remain at least at the 47 percent funding for Tier B.

The percentage of reimbursed expenditures for Educational Orphans is larger than the percentage of funding for both Tier A and Tier B.

Subsequently, the SEFAC is making the following recommendations for the 2020 legislative session:

Tier A Recommendation:

- Increase the total annual appropriation for Tier A by \$26.1 million without reducing the current Tier B appropriation. Based on the December 1, 2018 pupil count, this will increase Tier A per student funding by \$250, to a \$1,500 per student level. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Aurora/Lakewood Consumer Price Index.

Tier B Recommendation:

- Increase the level of Tier B appropriations by \$24.8 million to bring the per student allocation to approximately 75 percent of the statutory maximum. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached.
- Re-evaluate the \$6,000 maximum based on current expenditures and develop a mechanism for annual increases in Tier B.

Educational Orphans Recommendation:

- No changes are recommended for the \$500,000 appropriation or the distribution of the allocations.

Part C Recommendation:

- The Colorado Department of Education (CDE) will work with partners to fully evaluate actual costs of Part C evaluations. The results of the evaluation will drive future recommendations by the SEFAC.

Current state law does not provide for full funding of the excess costs of the special education programming and services for students on IEPs. The SEFAC feels strongly that the State of Colorado and federal funding should provide full funding of the excess costs of providing special education services.

Conclusion

The SEFAC appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high-cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high-cost special education programming. We ask the Colorado General Assembly for leadership in recognizing this critical need.





APPENDIX A

Overview of Colorado Special Education State Share

Fiscal Years:

2017-18

2018-19



State and federal grants allocations can be found on the Grants Fiscal webpage

cde.state.co.us/cdefisgrant/allocations

Colorado Special Education State Share Summary for FY 2017-18

ECEA*	\$	164,812,224
High Cost	\$	4,000,000
Child Find	\$	2,636,946
Educational Orphans*	\$	99,196
Preschool-School Finance**	\$	36,871,674
	\$	208,420,040

** Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$400,804 was distributed as Tier B ECEA funds.*

***Source data from School Finance reported this amount prior to the application of the Budget Stabilization Factor.*

Colorado Special Education State Share Summary for FY 2018-19

ECEA*	\$	169,094,683
High Cost	\$	4,000,000
Child Find	\$	2,706,561
Educational Orphans*	\$	292,018
Preschool-School Finance**	\$	32,800,645
	\$	\$208,893,907

** Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$207,982 was distributed as Tier B ECEA funds.*

***Source data from School Finance now reports this amount after applying the Budget Stabilization Factor.*



Special Education Payments of the ECEA

AU #	AU Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$x,xxx/ Student Additional Tier B Funding (Max \$6000 /student)	ECEA Final Allocation FY xx – xx (1 + 2)	ECEA Preliminary Payout of Total ECEA Funds FY xx -xx Paid September 20xx	ECEA Final Payout of Total ECEA Funds FY xx - xx Paid February 20xx

- Column 1: Under the Exceptional Children’s Education Act funding formula, AUs each receive \$1,250 for each child with disabilities, referred to as Tier A, that were reported on the December 1 count of the prior fiscal year.
- Column 2: An additional \$6,000 per student (or proportion thereof) of the remaining funds distributed to AUs for a percentage of the student with more significant needs, referred to as Tier B, reported on the prior fiscal year December 1 count. This percentage is determined by the amount of funding appropriated. Tier B is comprised of students with one or more of the following disabilities:
 - visual impairment, including blindness
 - hearing impairment, including deafness
 - deaf-blindness
 - serious emotional disability
 - autism spectrum disorders
 - traumatic brain injury
 - multiple disabilities
 - intellectual disability
- Column 3: Final allocations to AUs based on student count actuals for the Charter School Institute for new charter schools in the current fiscal year. This is the combined total of funding for Tier A and Tier B (column 1 + column 2).
- Column 4: Initial payment made to AUs in September as calculated from preliminary student counts for new charter schools and distributing 90 percent of the total appropriation.
- Column 5: The remaining 10 percent of the appropriation distributed to AUs in February. The amount is calculated after actual counts of students identified as Tier A and Tier B in new charter schools opening up under the Charter School Institute are used to recalculate the total allocation for each AU and then subtracting out the payment already made in the prior September when 90 percent of the appropriation was distributed.



Special Education Payments of the ECEA FY 2017-18

AU #	AU Name	1	2		3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,988.11/ Student Additional Tier B Funding Max \$6000/ Student	\$18.75/ Student For Tier B From Remaining Educational Orphans	ECEA Final Allocation FY 17-18 (1+2+3)	ECEA Initial Payment FY 17-18 September 2017	ECEA Final Payment FY 17-18 February 2018
			Total Tier B/Student = \$2,006.86				
01010	Adams 1, Mapleton	\$1,242,500	\$441,361	\$4,163	\$1,688,024	\$1,517,315	\$170,709
01020	Adams 12, Northglenn-Thornton	\$5,141,250	\$1,988,113	\$18,752	\$7,148,115	\$6,424,718	\$723,397
01030	Adams 14, Commerce City	\$1,026,250	\$302,193	\$2,850	\$1,331,293	\$1,196,859	\$134,434
01040	Adams 27J, Brighton	\$2,306,250	\$757,471	\$7,144	\$3,070,865	\$2,760,508	\$310,357
01070	Adams 50, Westminster	\$1,471,250	\$487,088	\$4,594	\$1,962,932	\$1,764,536	\$198,396
03010	Arapahoe 1, Englewood	\$481,250	\$182,906	\$1,725	\$665,881	\$598,504	\$67,377
03020	Arapahoe 2, Sheridan	\$272,500	\$81,513	\$769	\$354,782	\$318,951	\$35,831
03030	Arapahoe 5, Cherry Creek	\$8,383,750	\$3,178,992	\$29,984	\$11,592,726	\$10,419,727	\$1,172,999
03040	Arapahoe 6, Littleton	\$1,853,750	\$761,447	\$7,182	\$2,622,379	\$2,356,853	\$265,526
03060	Adams-Arapahoe 28J, Aurora	\$6,103,750	\$2,057,697	\$19,408	\$8,180,855	\$7,353,884	\$826,971
07010	Boulder RE1J, St. Vrain Valley	\$4,415,000	\$1,753,515	\$16,539	\$6,185,054	\$5,558,977	\$626,077
07020	Boulder RE2, Boulder Valley	\$4,275,000	\$1,562,657	\$14,739	\$5,852,396	\$5,260,408	\$591,988
15010	Delta 50(J), Delta	\$868,750	\$240,562	\$2,269	\$1,111,581	\$999,383	\$112,198
16010	Denver 1, Denver	\$12,236,250	\$4,065,690	\$38,348	\$16,340,288	\$14,688,703	\$1,651,585
18010	Douglas Re 1, Castle Rock	\$8,757,500	\$2,956,324	\$27,884	\$11,741,708	\$10,554,771	\$1,186,937
19010	Eagle County RE 50	\$930,000	\$216,704	\$2,044	\$1,148,748	\$1,032,937	\$115,811
19205	Elbert, Elizabeth C-1	\$336,250	\$105,370	\$994	\$442,614	\$397,897	\$44,717
21020	El Paso 2, Harrison	\$1,613,750	\$671,982	\$6,338	\$2,292,070	\$2,059,961	\$232,109
21030	El Paso 3, Weldfield	\$1,467,500	\$453,290	\$4,275	\$1,925,065	\$1,730,601	\$194,464
21040	El Paso 8, Fountain	\$1,816,250	\$769,400	\$7,257	\$2,592,907	\$2,330,294	\$262,613
21050	El Paso 11, Colorado Springs	\$3,271,250	\$1,133,224	\$10,689	\$4,415,163	\$3,968,753	\$446,410
21060	El Paso 12, Cheyenne Mountain	\$632,500	\$178,930	\$1,688	\$813,118	\$731,033	\$82,085
21080	El Paso 20, Academy	\$2,638,750	\$1,101,414	\$10,389	\$3,750,553	\$3,370,741	\$379,812
21085	El Paso 38, Lewis-Palmer	\$700,000	\$214,716	\$2,025	\$916,741	\$824,140	\$92,601
21090	El Paso 49, Falcon	\$2,963,750	\$1,081,533	\$10,201	\$4,055,484	\$3,645,266	\$410,218
21490	Fort Lupton/Keenesburg	\$542,500	\$200,799	\$1,894	\$745,193	\$669,807	\$75,386
22010	Fremont Re-1, Canon City	\$723,750	\$210,740	\$1,988	\$936,478	\$841,920	\$94,558
26011	Gunnison	\$217,500	\$77,536	\$731	\$295,767	\$265,856	\$29,911
30011	Jefferson R-1, Lakewood	\$10,762,500	\$4,129,310	\$38,948	\$14,930,758	\$13,419,851	\$1,510,907
34010	La Plata 9-R, Durango	\$615,000	\$204,776	\$1,931	\$821,707	\$738,653	\$83,054
35010	Larimer R-1, Poudre	\$3,068,750	\$1,220,701	\$11,514	\$4,300,965	\$3,865,597	\$435,368
35020	Larimer R-2J, Thompson	\$2,498,750	\$739,578	\$6,976	\$3,245,304	\$2,917,580	\$327,724



Special Education Payments of the ECEA for FY 2017-18 (cont.)

AU #	AU Name	1	2		3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,988.11/ Student Additional Tier B Funding Max \$6000/ Student	\$18.75/ Student For Tier B From Remaining Educational Orphans	ECEA Final Allocation FY 17-18 (1 + 2+3)	ECEA Initial Payment FY 17-18 September 2017	ECEA Final Payment FY 17-18 February 2018
		Total Tier B/Student = \$2,006.86					
35030	Larimer R-3, Park	\$115,000	*	*	\$145,103	\$130,464	\$14,639
38010	Logan Re-1, Valley	\$473,750	\$174,954	\$1,650	\$650,354	\$584,564	\$65,790
39031	Mesa 51	\$3,695,000	\$1,254,499	\$11,832	\$4,961,331	\$4,459,781	\$501,550
41010	Moffat Re 1, Craig	\$350,000	\$119,287	\$1,125	\$470,412	\$422,856	\$47,556
43010	Montrose Re-1J, Montrose	\$935,000	\$282,312	\$2,663	\$1,219,975	\$1,096,758	\$123,217
44020	Morgan Re-3, Fort Morgan	\$423,750	\$111,334	\$1,050	\$536,134	\$482,040	\$54,094
49010	Pitkin 1, Aspen	\$207,500	\$53,679	\$506	\$261,685	\$235,285	\$26,400
51010	Pueblo 60, Urban	\$2,633,750	\$1,206,784	\$11,382	\$3,851,916	\$3,461,514	\$390,402
51020	Pueblo 70, Rural	\$1,675,000	\$502,993	\$4,744	\$2,182,737	\$1,962,291	\$220,446
59010	Summit Re 1, Frisco	\$472,500	\$91,453	\$863	\$564,816	\$507,939	\$56,877
62040	Weld Re-4, Windsor	\$650,000	\$190,859	\$1,800	\$842,659	\$757,569	\$85,090
62050	Johnstown/Milliken	\$466,250	\$172,966	\$1,631	\$640,847	\$576,015	\$64,832
62060	Weld 6, Greeley	\$2,980,000	\$928,449	\$8,757	\$3,917,206	\$3,521,476	\$395,730
64043	East Central BOCES	\$1,311,250	\$373,765	\$3,525	\$1,688,540	\$1,518,072	\$170,468
64053	Mt. Evans BOCES	\$335,000	\$127,239	\$1,200	\$463,439	\$416,546	\$46,893
64093	Mountain BOCES	\$516,250	\$206,764	\$1,950	\$724,964	\$651,575	\$73,389
64103	Northeast Colorado BOCES	\$807,500	\$226,645	\$2,138	\$1,036,283	\$931,676	\$104,607
64123	Northwest Colorado BOCES	\$801,250	\$234,597	\$2,213	\$1,038,060	\$933,241	\$104,819
64133	Pikes Peak BOCES	\$775,000	\$222,669	\$2,100	\$999,769	\$898,830	\$100,939
64143	San Juan BOCES	\$1,171,250	\$415,516	\$3,919	\$1,590,685	\$1,429,822	\$160,863
64153	San Luis Valley BOCES	\$980,000	\$290,264	\$2,738	\$1,273,002	\$1,144,449	\$128,553
64160	Santa Fe Trail BOCES	\$658,750	\$131,215	\$1,238	\$791,203	\$711,516	\$79,687
64163	South Central BOCES	\$690,000	\$172,966	\$1,631	\$864,597	\$777,390	\$87,207
64193	Southeastern BOCES	\$431,250	\$91,453	\$863	\$523,566	\$470,814	\$52,752
64200	Uncompahgre BOCES	\$235,000	\$63,620	\$600	\$299,220	\$269,023	\$30,197
64203	Centennial BOCES	\$1,097,500	\$377,741	\$3,563	\$1,478,804	\$1,329,293	\$149,511
64205	Ute Pass BOCES	\$447,500	\$190,859	\$1,800	\$640,159	\$575,319	\$64,840
64213	Rio Blanco BOCES	\$193,750	*	*	\$229,874	\$206,732	\$23,142
64233	Colorado River BOCES	\$1,357,500	\$451,302	\$4,257	\$1,813,059	\$1,629,804	\$183,255
80010	Charter School Institute	\$1,397,500	\$234,596	\$2,213	\$1,634,309	\$1,292,640	\$341,669
	TOTAL	\$121,917,500	\$42,493,920	\$400,804	\$164,812,224	\$147,970,278	\$16,841,946

*Suppressed for low count



Special Education Payments of the ECEA FY 2018-19

AU #	AU Name	1	2		3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,876.36/ Student Additional Tier B Funding Max \$6000/ Student	\$9.35/ Student For Tier B From Remaining Educational Orphans	ECEA Final Allocation FY 18-19 1+2+3	ECEA Initial Payment FY 18-19 September 2018	ECEA Final Payment FY 18-19 February 2019 (Includes amount from Ed Orphans)
			Total Tier B/Student = \$1,885.71				
01010	Adams 1, Mapleton	\$1,247,500	\$399,667	\$1,992	\$1,649,159	\$1,484,073	\$165,086
01020	Adams 12, Northglenn-Thornton	\$5,408,750	\$1,928,908	\$9,614	\$7,347,272	\$6,611,724	\$735,548
01030	Adams 14, Commerce City	\$997,500	\$302,095	\$1,506	\$1,301,101	\$1,170,862	\$130,239
01040	Adams 27J, Brighton	\$2,475,000	\$758,053	\$3,778	\$3,236,831	\$2,912,826	\$324,005
01070	Adams 50, Westminster	\$1,492,500	\$476,598	\$2,375	\$1,971,473	\$1,774,123	\$197,350
03010	Arapahoe 1, Englewood	\$527,500	\$174,502	\$870	\$702,872	\$632,511	\$70,361
03020	Arapahoe 2, Sheridan	\$227,500	\$54,415	\$271	\$282,186	\$253,944	\$28,242
03030	Arapahoe 5, Cherry Creek	\$8,761,250	\$3,201,086	\$15,954	\$11,978,290	\$10,779,100	\$1,199,190
03040	Arapahoe 6, Littleton	\$1,995,000	\$786,199	\$3,918	\$2,785,117	\$2,506,271	\$278,846
03060	Adams-Arapahoe 28J, Aurora	\$6,273,750	\$1,996,457	\$9,950	\$8,280,157	\$7,451,293	\$828,864
07010	Boulder RE1J, St. Vrain Valley	\$4,712,500	\$1,726,260	\$8,604	\$6,447,364	\$5,801,893	\$645,471
07020	Boulder RE2, Boulder Valley	\$4,537,500	\$1,570,521	\$7,827	\$6,115,848	\$5,503,596	\$612,252
15010	Delta 50(J), Delta	\$925,000	\$238,299	\$1,188	\$1,164,487	\$1,047,937	\$116,550
16010	Denver 1, Denver	\$12,557,500	\$3,961,015	\$19,741	\$16,538,256	\$14,882,747	\$1,655,509
18010	Douglas Re 1, Castle Rock	\$9,122,500	\$2,990,933	\$14,907	\$12,128,340	\$10,914,233	\$1,214,107
19010	Eagle County RE 50	\$968,750	\$223,288	\$1,113	\$1,193,151	\$1,073,741	\$119,410
19205	Elbert, Elizabeth C-1	\$333,750	\$114,459	\$570	\$448,779	\$403,853	\$44,926
21020	El Paso 2, Harrison	\$1,877,500	\$737,413	\$3,675	\$2,618,588	\$2,356,416	\$262,172
21030	El Paso 3, Weldfield	\$1,548,750	\$431,565	\$2,151	\$1,982,466	\$1,784,036	\$198,430
21040	El Paso 8, Fountain	\$1,855,000	\$716,773	\$3,572	\$2,575,345	\$2,317,506	\$257,839
21050	El Paso 11, Colorado Springs	\$3,330,000	\$1,110,811	\$5,536	\$4,446,347	\$4,001,240	\$445,107
21060	El Paso 12, Cheyenne Mountain	\$581,250	\$172,626	\$860	\$754,736	\$679,190	\$75,546
21080	El Paso 20, Academy	\$2,755,000	\$1,090,171	\$5,433	\$3,850,604	\$3,465,080	\$385,524
21085	El Paso 38, Lewis-Palmer	\$740,000	\$191,390	\$954	\$932,344	\$839,028	\$93,316
21090	El Paso 49, Falcon	\$3,038,750	\$994,476	\$4,956	\$4,038,182	\$3,633,941	\$404,241
21490	Fort Lupton/Keenesburg	\$618,750	\$236,423	\$1,178	\$856,351	\$770,615	\$85,736
22010	Fremont Re-1, Canon City	\$790,000	\$215,782	\$1,075	\$1,006,857	\$906,080	\$100,777
26011	Gunnison	\$238,750	\$63,797	\$318	\$302,865	\$272,551	\$30,314
30011	Jefferson R-1, Lakewood	\$11,143,750	\$3,991,037	\$19,891	\$15,154,678	\$13,637,514	\$1,517,164
34010	La Plata 9-R, Durango	\$631,250	\$208,277	\$1,038	\$840,565	\$756,420	\$84,145
35010	Larimer R-1, Poudre	\$3,176,250	\$1,208,382	\$6,022	\$4,390,654	\$3,951,076	\$439,578



Special Education Payments of the ECEA FY 2018-19 (cont.)

AU #	AU Name	1	2		3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,876.36/ Student Additional Tier B Funding Max \$6000/ Student	\$9.35/ Student For Tier B From Remaining Educational Orphans	ECEA Final Allocation FY 18-19 1+2+3	ECEA Initial Payment FY 18-19 September 2018	ECEA Final Payment FY 18-19 February 2019 (Includes amount from Ed Orphans)
		Total Tier B/Student = \$1,885.71					
35020	Larimer R-2J, Thompson	\$2,592,500	\$754,300	\$3,759	\$3,350,559	\$3,015,184	\$335,375
35030	Larimer R-3, Park	\$125,000	\$37,527	\$187	\$162,714	\$146,427	\$16,287
38010	Logan Re-1, Valley	\$467,500	\$159,491	\$795	\$627,786	\$564,940	\$62,846
39031	Mesa 51	\$3,800,000	\$1,189,618	\$5,929	\$4,995,547	\$4,495,487	\$500,060
41010	Moffat Re 1, Craig	\$370,000	\$95,695	\$477	\$466,172	\$419,514	\$46,658
43010	Montrose Re-1J, Montrose	\$1,008,750	\$270,197	\$1,347	\$1,280,294	\$1,152,149	\$128,145
44020	Morgan Re-3, Fort Morgan	\$463,750	\$116,335	\$580	\$580,665	\$522,549	\$58,116
49010	Pitkin 1, Aspen	\$212,500	\$58,167	\$290	\$270,957	\$243,837	\$27,120
51010	Pueblo 60, Urban	\$2,710,000	\$1,200,876	\$5,985	\$3,916,861	\$3,524,665	\$392,196
51020	Pueblo 70, Rural	\$1,836,250	\$532,889	\$2,656	\$2,371,795	\$2,134,389	\$237,406
59010	Summit Re 1, Frisco	\$473,750	\$105,077	\$524	\$579,351	\$521,371	\$57,980
62040	Weld Re-4, Windsor	\$705,000	\$204,524	\$1,019	\$910,543	\$819,402	\$91,141
62050	Johnstown/Milliken	\$517,500	\$153,862	\$767	\$672,129	\$604,850	\$67,279
62060	Weld 6, Greeley	\$3,102,500	\$878,141	\$4,377	\$3,985,018	\$3,586,143	\$398,875
64043	East Central BOCES	\$1,375,000	\$354,634	\$1,767	\$1,731,401	\$1,558,111	\$173,290
64053	Mt. Evans BOCES	\$306,250	\$106,953	\$533	\$413,736	\$372,317	\$41,419
64093	Mountain BOCES	\$557,500	\$195,142	\$973	\$753,615	\$678,171	\$75,444
64103	Northeast Colorado BOCES	\$848,750	\$223,288	\$1,113	\$1,073,151	\$965,741	\$107,410
64123	Northwest Colorado BOCES	\$840,000	\$219,535	\$1,094	\$1,060,629	\$954,473	\$106,156
64133	Pikes Peak BOCES	\$746,250	\$189,513	\$945	\$936,708	\$842,956	\$93,752
64143	San Juan BOCES	\$1,186,250	\$380,903	\$1,898	\$1,569,051	\$1,411,984	\$157,067
64153	San Luis Valley BOCES	\$1,040,000	\$279,579	\$1,393	\$1,320,972	\$1,188,756	\$132,216
64160	Santa Fe Trail BOCES	\$741,250	\$148,233	\$739	\$890,222	\$801,137	\$89,085
64163	South Central BOCES	\$701,250	\$153,862	\$767	\$855,879	\$770,225	\$85,654
64193	Southeastern BOCES	\$461,250	\$90,066	\$449	\$551,765	\$496,550	\$55,215
64200	Uncompahgre BOCES	\$268,750	\$86,313	\$430	\$355,493	\$319,907	\$35,586
64203	Centennial BOCES	\$1,198,750	\$375,274	\$1,870	\$1,575,894	\$1,418,145	\$157,749
64205	Ute Pass BOCES	\$472,500	\$200,772	\$1,001	\$674,273	\$606,759	\$67,514
64213	Rio Blanco BOCES	\$207,500	\$31,898	\$159	\$239,557	\$215,588	\$23,969
64233	Colorado River BOCES	\$1,410,000	\$420,307	\$2,095	\$1,832,402	\$1,648,983	\$183,419
80010	Charter School Institute	\$1,521,250	\$245,802	\$1,225	\$1,768,277	\$1,421,901	\$346,376
	TOTAL	\$127,156,250	\$41,730,451	\$207,982	\$169,094,683	\$151,998,031	\$17,096,652



**High-Cost Reimbursement of FY 2016-17 Expenditures
for Students Receiving Special Education Services:
Out-of-District Placements or Programs Paid in FY 2017-18**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 ADAMS 1, MAPLETON	\$108,533	\$108,533	\$0
01040 ADAMS 27J	\$454,198	\$454,198	\$0
01070 ADAMS 50, WESTMINSTER	\$80,812	\$80,812	\$0
03010 ARAPAHOE 1, ENGLEWOOD	\$239,099	\$93,113	\$145,986
03030 ARAPAHOE 5, CHERRY CREEK	\$2,292,515	\$2,292,515	\$0
03040 ARAPAHOE 6, LITTLETON	\$1,019,379	\$1,019,379	\$0
07020 BOULDER RE-2 BOULDER	\$742,825	\$742,825	\$0
16010 DENVER 1	\$495,035	\$495,035	\$0
18010 DOUGLAS RE-1	\$273,803	\$273,803	\$0
19010 EAGLE COUNTY RD 50	\$285,498	\$10,745	\$274,753
21030 EL PASO 3, WIDFIELD	\$129,333	\$129,333	\$0
21040 EL PASO 8, FOUNTAIN	\$82,725	\$82,725	\$0
21085 EL PASO 38, LEWIS PALMER	\$191,975	\$122,407	\$69,568
21090 EL PASO 49, FALCON	\$195,000	\$195,000	\$0
21490 FORT LUPTON/KEENESBURG	\$132,857	\$132,857	\$0
35010 LARIMER R-2J, POUUDRE	\$86,313	\$86,313	\$0
35020 LARIMER R-2J, LOVELAND	\$618,869	\$618,869	\$0
35030 LARIMER R-3, ESTES PARK	\$117,086	\$28,058	\$89,028
49010 ASPEN 1	\$290,780	\$37,974	\$252,806
62060 WELD 6 GREELEY	\$334,267	\$10,422	\$323,845
64043 EAST CENTRAL BOCES	\$510,027	\$131,008	\$379,019
64053 MOUNT EVANS BOCES, IDAHO SPRINGS	\$200,158	\$37,482	\$162,676
64103 NORTHEAST BOCES	\$147,063	\$45,244	\$101,819
64123 NORTHWEST BOCES	\$62,568	\$12,962	\$49,606
64153 SAN LUIS VALLEY BOCES	\$76,512	\$19,562	\$56,950
64205 UTE PASS BOCES	\$129,408	\$35,464	\$93,944
	\$9,296,638	\$7,296,638	\$2,000,000
Number of Student Applications Submitted	136	109	27
Percent of Student Applications Funded			20%



**High-Cost Reimbursement of FY 2017-18 Expenditures
for Students Receiving Special Education Services:
Out-of-District Placements or Programs Paid in FY 2018-19**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 ADAMS 1 MAPLETON	\$263,015	\$263,015	\$0
01030 ADAMS 14 COMMERCE CITY	\$205,584	\$205,584	\$0
01040 ADAMS 27J	\$684,318	\$684,318	\$0
01070 ADAMS 50 WESTMINSTER	\$131,699	\$131,699	\$0
03010 ARAPAHOE 1 ENGLEWOOD	\$411,598	\$158,701	\$252,897
03030 ARAPAHOE 5 CHERRY CREEK	\$2,522,876	\$2,522,876	\$0
03040 ARAPAHOE 6 LITTLETON	\$705,227	\$705,227	\$0
07020 BOULDER RE-2 BOULDER	\$847,861	\$847,861	\$0
16010 DENVER 1	\$964,612	\$964,612	\$0
19010 EAGLE COUNTY RD 50	\$280,993	\$10,861	\$270,132
21030 EL PASO 3 WIDFIELD	\$232,622	\$232,622	\$0
21040 EL PASO 8 FOUNTAIN	\$47,564	\$47,564	\$0
21060 EL PASO 12 CHEYENNE MOUNTAIN	\$95,933	\$95,933	\$0
21085 EL PASO 38, LEWIS PALMER	\$161,831	\$161,831	\$0
21090 EL PASO 49 FALCON	\$195,000	\$195,000	\$0
21490 FORT LUPTON/KEENESBURG	\$244,956	\$82,299	\$162,657
35020 LARIMER R-2J LOVELAND	\$695,647	\$615,664	\$79,983
35030 LARIMER R-3 ESTES PARK	\$108,625	\$24,687	\$83,938
49010 ASPEN 1	\$117,600	\$12,894	\$104,706
62060 WELD 6 GREELEY	\$363,852	\$10,619	\$353,233
64043 EAST CENTRAL BOCES	\$547,168	\$150,356	\$396,812
64053 MOUNT EVANS BOCES	\$561,966	\$289,609	\$272,357
64143 SAN JUAN BOCES	\$46,751	\$23,466	\$23,285
	\$10,437,298	\$8,437,298	\$ 2,000,000
Number of Student Applications Submitted	136	110	26
Percent of Student Applications Funded			19%



**High-Cost Reimbursement of FY 2016-17 Expenditures
for Students Receiving Special Education Services:
In-District Placements or Programs Paid in FY 2017-18**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount funded
01040 ADAMS-27J BRIGHTON	\$46,994	\$46,994	\$0
16010 DENVER 1	\$2,690,237	\$2,690,237	\$0
18010 DOUGLAS RE-1	\$456,785	\$456,785	\$0
19205 ELIZABETH C-1	\$485,065	\$293,469	\$191,596
21040 EL PASO 8 FOUNTAIN	\$732,465	\$732,465	\$0
26011 GUNNISON RE-1J	\$278,252	\$193,118	\$85,134
35010 LARIMER R-1 FORT COLLINS	\$40,514	\$40,514	\$0
35030 LARIMER R-3 ESTES PARK	\$29,330	\$29,330	\$0
39031 MESA 51 GRAND JUNCTION	\$525,714	\$525,714	\$0
44020 MORGAN – 3, FORT MORGAN	\$42,338	\$42,338	\$0
49010 ASPEN 1	\$485,541	\$404,601	\$80,940
64043 EAST CENTRAL BOCES	\$551,844	\$259,484	\$292,360
64103 NORTHEAST BOCES	\$530,812	\$262,295	\$268,517
64133 PIKES PEAK BOCES	\$674,241	\$420,077	\$254,164
64143 SAN JUAN BOCES	\$534,670	\$326,101	\$208,569
64160 SANTA FE TRAIL BOCES	\$163,427	\$62,288	\$101,139
64163 SOUTH CENTRAL BOCES	\$424,918	\$209,590	\$215,328
64193 SOUTHEASTERN BOCES	\$50,575	\$22,207	\$28,368
64200 UNCOMPAHGRE BOCES, TELLURIDE	\$50,233	\$38,999	\$11,234
64205 UTE PASS BOCES	\$518,705	\$413,287	\$105,418
64213 RIO BLANCO BOCES	\$210,544	\$53,311	\$157,233
	\$9,523,204	\$7,523,204	\$2,000,000
Number of Student Applications Submitted	262	174	88
Percent of Student Applications Funded			34%



**High-Cost Reimbursement of FY 2017-18 Expenditures
for Students Receiving Special Education Services:
In-District Placements or Programs Paid in FY 2018-19**

AU Number and Name	Total Amount Requested	Amount Not Funded	Amount Funded
03020 ARAPAHOE 2 SHERIDAN	\$211,431	\$144,946	\$66,485
03040 ARAPAHOE 6 LITTLETON	\$253,865	\$253,865	\$0
07020 BOULDER RE-2 BOULDER	\$1,515,820	\$1,515,820	\$0
16010 DENVER 1	\$1,504,195	\$1,504,195	\$0
18010 DOUGLAS RE-1	\$145,968	\$145,968	\$0
19205 ELIZABETH C-1	\$578,279	\$483,263	\$95,016
21085 EL PASO 38, LEWIS PALMER	\$41,958	\$41,958	\$0
26011 GUNNISON RE-1J	\$217,909	\$149,364	\$68,545
35010 LARIMER R-1 FORT COLLINS	\$27,144	\$27,144	\$0
49010 ASPEN 1	\$232,213	\$232,213	\$0
64043 EAST CENTRAL BOCES	\$375,752	\$237,131	\$138,621
64103 NORTHEAST BOCES	\$490,488	\$231,957	\$258,531
64123 NORTHWEST BOCES	\$39,448	\$39,448	\$0
64133 PIKES PEAK BOCES	\$731,351	\$321,197	\$410,154
64143 SAN JUAN BOCES	\$462,776	\$328,993	\$133,783
64153 SAN LUIS VALLEY BOCES	\$76,752	\$76,752	\$0
64160 SANTA FE TRAIL BOCES	\$260,599	\$90,092	\$170,507
64163 SOUTH CENTRAL BOCES	\$208,653	\$148,725	\$59,928
64200 UNCOMPAHGRE BOCES	\$229,743	\$194,775	\$34,968
64203 CENTENNIAL BOCES	\$537,694	\$348,734	\$188,960
64205 UTE PASS BOCES	\$538,621	\$371,659	\$166,962
64213 RIO BLANCO BOCES	\$216,928	\$57,412	\$159,516
64233 COLORADO RIVER BOCES	\$239,759	\$191,735	\$48,024
	\$9,137,346	\$7,137,346	\$2,000,000
Number of Student Applications Submitted	229	145	84
Percent of Student Applications Funded			37%



Child Find Allocations FY 2017-18
Funding Under the ECEA for Evaluation of Children,
Birth to Three Completed in FY 2016 - 17

AU #	AU Name	2017-2018 Payment
01010	Adams 1, Mapleton	\$28,763
01020	Adams 12, Northglenn-Thornton	\$154,726
01030	Adams 14, Commerce City	\$30,747
01040	Adams 27J, Brighton	\$38,020
01070	Adams 50, Westminster	\$46,616
03010	Arapahoe 1, Englewood	\$17,192
03020	Arapahoe 2, Sheridan	\$2,975
03030	Arapahoe 5, Cherry Creek	\$225,807
03040	Arapahoe 6, Littleton	\$43,310
03060	Adams-Arapahoe 28J, Aurora	\$201,342
07010	Boulder RE-1J, St. Vrain Valley	\$99,514
07020	Boulder RE-2, Boulder Valley	\$102,159
15010	Delta 50(J), Delta	\$4,959
16010	Denver 1, Denver	\$364,330
18010	Douglas RE-1, Castle Rock	\$225,476
19010	Eagle Re 50, Eagle	\$26,449
19205	Elbert C-1, Elizabeth	\$2,645
21020	El Paso 2, Harrison	\$38,681
21030	El Paso 3, Weldfield	\$30,416
21040	El Paso 8, Fountain	\$35,045
21050	El Paso 11, Colorado Springs	\$71,412
21060	El Paso 12, Cheyenne Mountain	\$6,612
21080	El Paso 20, Academy	\$31,408
21085	El Paso 38, Lewis-Palmer	\$11,571
21090	El Paso 49, Falcon	\$45,294
21490	Fort Lupton/Keenesburg	\$12,894
22010	Fremont RE-1, Canon City	\$17,522
26011	Gunnison RE-1J	\$4,629
30011	Jefferson R-1, Lakewood	\$220,186
35010	Larimer R-1, Poudre	\$73,065
35020	Larimer R-2J, Thompson	\$29,424



Child Find Allocations FY 2017-18 (cont.)
Funding Under the ECEA for Evaluation of Children,
Birth to Three Completed in FY 2016-17

AU #	AU Name	2017-2018 Payment
35030	Larimer RE-1, Sterling	\$992
38010	Logan RE-1, Valley	\$3,637
39031	Mesa 51 Grand Junction	\$38,351
41010	Moffat RE-1, Craig	\$11,902
43010	Montrose RE-1J, Montrose	\$3,306
44020	MORGAN RE-3, FORT MORGAN	\$0
49010	Aspen 1	\$2,975
51010	Pueblo 60, Urban	\$35,706
51020	Pueblo 70, Rural	\$15,539
59010	Summit Re-1	\$19,837
62040	Weld RE-4, Windsor	\$11,241
62050	Weld Re-5J, Johnstown	\$16,200
62060	Weld 6, Greeley	\$42,979
64043	East Central BOCES	\$14,547
64053	Mount Evans BOCES, Idaho Springs	\$3,306
64093	Mountain BOCES	\$44,632
64103	Northeast Colorado BOCES	\$6,943
64123	Northwest Colorado BOCS	\$14,547
64133	Pikes Peak BOCES	\$7,273
64143	San Juan BOCES	\$32,069
64153	San Luis Valley BOCS	\$16,531
64160	Santa Fe Trail BOCES	\$15,208
64163	South Central BOCES	\$9,588
64193	Southeastern BOCES	\$8,265
64200	Uncompahgre BOCES	\$1,653
64203	Centennial BOCES	\$5,290
64205	Ute Pass BOCES	\$8,926
64213	Rio Blanco BOCES	\$2,314
	State Total	\$2,636,946



Child Find Allocations FY 2018-19
Funding Under the ECEA for Evaluation of Children,
Birth to Three Completed in FY 2017-18

AU #	AU Name	2018-2019 Payment
01010	Adams 1, Mapleton	\$26,441
01020	Adams 12, Northglenn-Thornton	\$149,391
01030	Adams 14, Commerce City	\$23,797
01040	Adams 27J, Brighton	\$48,255
01070	Adams 50, Westminster	\$55,195
03010	Arapahoe 1, Englewood	\$12,890
03020	Arapahoe 2, Sheridan	\$3,305
03030	Arapahoe 5, Cherry Creek	\$225,740
03040	Arapahoe 6, Littleton	\$51,229
03060	Adams-Arapahoe 28J, Aurora	\$182,773
07010	Boulder RE-1J, St. Vrain Valley	\$97,501
07020	Boulder RE-2, Boulder Valley	\$108,408
15010	Delta 50(J), Delta	\$5,288
16010	Denver 1, Denver	\$426,690
18010	Douglas RE-1, Castle Rock	\$236,977
19010	Eagle Re 50, Eagle	\$30,077
19205	Elbert C-1, Elizabeth	\$4,958
21020	El Paso 2, Harrison	\$34,043
21030	El Paso 3, Weldfield	\$32,721
21040	El Paso 8, Fountain	\$39,331
21050	El Paso 11, Colorado Springs	\$63,458
21060	El Paso 12, Cheyenne Mountain	\$14,873
21080	El Paso 20, Academy	\$25,449
21085	El Paso 38, Lewis-Palmer	\$10,576
21090	El Paso 49, Falcon	\$45,611
21490	Fort Lupton/Keenesburg	\$17,848
22010	Fremont RE-1, Canon City	\$18,178
26011	Gunnison RE-1J	\$6,610
30011	Jefferson R-1, Lakewood	\$254,494
34010	Durango	\$7,932
35010	Larimer R-1, Poudre	\$49,907



Child Find Allocations FY 2018-19 (cont.)
Funding Under the ECEA for Evaluation of Children,
Birth to Three Completed in FY 2017-18

AU #	AU Name	2018-2019 Payment
35020	Larimer R-2J, Thompson	\$30,407
35030	Larimer RE-1, Sterling	\$331
38010	Logan RE-1, Valley	\$1,322
39031	Mesa 51 Grand Junction	\$37,348
41010	Moffat RE-1, Craig	\$8,924
43010	Montrose RE-1J, Montrose	\$5,288
44020	MORGAN RE-3, FORT MORGAN	\$9,254
49010	Aspen 1	\$3,636
51010	Pueblo 60, Urban	\$31,399
51020	Pueblo 70, Rural	\$17,848
59010	Summit Re-1	\$23,136
62040	Weld RE-4, Windsor	\$18,178
62050	Weld Re-5J, Johnstown	\$10,907
62060	Weld 6, Greeley	\$26,441
64043	East Central BOCES	\$13,220
64053	Mount Evans BOCES, Idaho Springs	\$3,305
64093	Mountain BOCES	\$11,568
64103	Northeast Colorado BOCES	\$4,958
64123	Northwest Colorado BOCS	\$15,204
64133	Pikes Peak BOCES	\$992
64143	San Juan BOCES	\$22,805
64153	San Luis Valley BOCS	\$17,187
64160	Santa Fe Trail BOCES	\$13,881
64163	South Central BOCES	\$11,568
64193	Southeastern BOCES	\$7,932
64200	Uncompahgre BOCES	\$6,610
64203	Centennial BOCES	\$4,627
64205	Ute Pass BOCES	\$7,271
64213	Rio Blanco BOCES	\$4,627
64233	Colorado River Boces	\$26,441
	State Total	\$2,706,561



Educational Orphans Funding

Educational Orphans 2017-18 Distribution (December 1, 2016 count)	
Number of AUs	2
Number of Students	6
Amount Allocated for Reimbursement*	\$99,196
Average Per-Pupil Reimbursement	\$16,533

**Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation; the balance of \$400,804 was distributed as Tier B funds.*

Educational Orphans 2018-19 Distribution (December 1, 2017 count)	
Number of AUs	5
Number of Students	26
Amount Allocated for Reimbursement*	\$292,018
Average Per-Pupil Reimbursement	\$11,231

**Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation; the balance of \$209,982 was distributed as Tier B funds.*



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Preschool Special Education from School Finance Formula FY 2017-18

AU #	AU Name	Amount Before Budget Stabilization Factor
01010	Adams 1, Mapleton	\$333,998
01020	Adams 12, Northglenn-Thornton	\$1,698,979
01030	Adams 14, Commerce City	\$342,260
01040	Adams 27J, Brighton	\$968,183
01070	Adams 50, Westminster	\$529,942
03010	Arapahoe 1, Englewood	\$304,494
03020	Arapahoe 2, Sheridan	\$89,996
03030	Arapahoe 5, Cherry Creek	\$2,783,233
03040	Arapahoe 6, Littleton	\$596,716
03060	Adams-Arapahoe 28J, Aurora	\$2,031,716
07010	Boulder RE1J, St. Vrain Valley	\$1,688,513
07020	Boulder RE2, Boulder Valley	\$1,265,596
15010	Delta 50(J), Delta	\$184,043
16010	Denver 1, Denver	\$2,890,730
18010	Douglas Re 1, Castle Rock	\$3,009,715
19010	Eagle County RE 50	\$397,433
19205	Elbert, Elizabeth C-1	\$76,441
21020	El Paso 2, Harrison	\$429,656
21030	El Paso 3, Weld	\$695,421
21040	El Paso 8, Fountain	\$638,151
21050	El Paso 11, Colorado Springs	\$824,598
21060	El Paso 12, Cheyenne Mountain	\$171,810
21080	El Paso 20, Academy	\$612,979
21085	El Paso 38, Lewis-Palmer	\$122,721
21090	El Paso 49, Falcon	\$717,311
21490	Fort Lupton/Keenesburg	\$246,838
22010	Fremont Re-1, Canon City	\$458,160
26011	Gunnison	\$64,162
30011	Jefferson R-1, Lakewood	\$2,500,931
34010	La Plata 9-R, Durango	\$232,907
35010	Larimer R-1, Poudre	\$777,015



**Preschool Special Education from School Finance Formula
FY 2017-18 (cont.)**

AU #	AU Name	Amount Before Budget Stabilization Factor
35020	Larimer R-2J, Thompson	\$936,739
35030	Larimer R-3, Park	\$27,193
38010	Logan Re-1, Valley	\$166,229
39031	Mesa 51	\$1,113,273
41010	Moffat Re 1, Craig	\$224,989
43010	Montrose Re-1J, Montrose	\$246,744
44020	Morgan Re-3, Fort Morgan	\$91,041
49010	Pitkin 1, Aspen	\$72,437
51010	Pueblo 60, Urban	\$332,178
51020	Pueblo 70, Rural	\$384,502
59010	Summit Re 1, Frisco	\$124,663
62040	Weld Re-4, Windsor	\$323,166
62050	Johnstown/Milliken	\$171,810
62060	Weld 6, Greeley	\$707,796
64043	East Central BOCES	\$656,452
64053	Mt. Evans BOCES	\$123,249
64093	Mountain BOCES	\$202,790
64103	Northeast Colorado BOCES	\$522,577
64123	Northwest Colorado BOCES	\$213,980
64133	Pikes Peak BOCES	\$153,206
64143	San Juan BOCES	\$272,230
64153	San Luis Valley BOCES	\$291,829
64160	Santa Fe Trail BOCES	\$166,623
64163	South Central BOCES	\$236,199
64193	Southeastern BOCES	\$299,656
64200	Uncompahgre BOCES	\$161,858
64203	Centennial BOCES	\$448,688
64205	Ute Pass BOCES	\$61,993
64213	Rio Blanco BOCES	\$40,404
64233	Colorado River BOCES	\$412,535
	State Totals	\$36,871,674



Preschool Special Education from School Finance Formula FY 2018-19

AU #	AU Name	Amount After Budget Stabilization Factor
01010	Adams 1, Mapleton	\$297,121
01020	Adams 12, Northglenn-Thornton	\$1,511,394
01030	Adams 14, Commerce City	\$304,471
01040	Adams 27J, Brighton	\$861,284
01070	Adams 50, Westminster	\$471,431
03010	Arapahoe 1, Englewood	\$270,875
03020	Arapahoe 2, Sheridan	\$80,059
03030	Arapahoe 5, Cherry Creek	\$2,475,936
03040	Arapahoe 6, Littleton	\$530,832
03060	Adams-Arapahoe 28J, Aurora	\$1,807,392
07010	Boulder RE1J, St. Vrain Valley	\$1,502,084
07020	Boulder RE2, Boulder Valley	\$1,125,860
15010	Delta 50(J), Delta	\$163,722
16010	Denver 1, Denver	\$2,571,563
18010	Douglas Re 1, Castle Rock	\$2,677,409
19010	Eagle County RE 50	\$353,552
19205	Elbert, Elizabeth C-1	\$68,001
21020	El Paso 2, Harrison	\$382,218
21030	El Paso 3, Weld	\$618,639
21040	El Paso 8, Fountain	\$567,692
21050	El Paso 11, Colorado Springs	\$733,553
21060	El Paso 12, Cheyenne Mountain	\$152,840
21080	El Paso 20, Academy	\$545,299
21085	El Paso 38, Lewis-Palmer	\$109,172
21090	El Paso 49, Falcon	\$638,112
21490	Fort Lupton/Keenesburg	\$219,584
22010	Fremont Re-1, Canon City	\$407,574
26011	Gunnison	\$57,078
30011	Jefferson R-1, Lakewood	\$2,224,800
34010	La Plata 9-R, Durango	\$207,191
35010	Larimer R-1, Poudre	\$691,224



Preschool Special Education from School Finance Formula FY 2018-19

AU #	AU Name	Amount After Budget Stabilization Factor
35020	Larimer R-2J, Thompson	\$833,313
35030	Larimer R-3, Park	\$24,191
38010	Logan Re-1, Valley	\$147,875
39031	Mesa 51	\$990,355
41010	Moffat Re 1, Craig	\$200,148
43010	Montrose Re-1J, Montrose	\$219,501
44020	Morgan Re-3, Fort Morgan	\$80,989
49010	Pitkin 1, Aspen	\$64,440
51010	Pueblo 60, Urban	\$295,501
51020	Pueblo 70, Rural	\$342,049
59010	Summit Re 1, Frisco	\$110,899
62040	Weld Re-4, Windsor	\$287,485
62050	Johnstown/Milliken	\$152,840
62060	Weld 6, Greeley	\$629,647
64043	East Central BOCES	\$583,973
64053	Mt. Evans BOCES	\$109,641
64093	Mountain BOCES	\$180,399
64103	Northeast Colorado BOCES	\$464,879
64123	Northwest Colorado BOCES	\$190,354
64133	Pikes Peak BOCES	\$136,291
64143	San Juan BOCES	\$242,173
64153	San Luis Valley BOCES	\$259,608
64160	Santa Fe Trail BOCES	\$148,226
64163	South Central BOCES	\$210,120
64193	Southeastern BOCES	\$266,570
64200	Uncompahgre BOCES	\$143,987
64203	Centennial BOCES	\$399,149
64205	Ute Pass BOCES	\$55,148
64213	Rio Blanco BOCES	\$35,943
64233	Colorado River BOCES	\$366,987
	State Totals	\$32,800,645



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APPENDIX B

Students Receiving Special Education Services:

Total Students Funded by Administrative Unit (AU)

and

Total Students Served

Ages Birth to 21, by Disability and Gender

December 1 Count for:

2015

2016

2017

2018



Special Education Funded Pupil Count on Dec. 1 by AU

AU Code	AU Name	Dec. 1, 2015	Dec. 1, 2016	Dec. 1, 2017	Dec. 1, 2018
01010	Adams 1, Mapleton	958	994	998	964
01020	Adams 12, Northglenn-Thornton	4006	4,113	4,298	4,424
01030	Adams 14, Commerce City	869	821	798	823
01040	Adams 27J, Brighton	1784	1,845	1,980	2,094
01070	Adams 50, Westminster	1168	1,177	1,194	1,179
03010	Arapahoe 1, Englewood	387	385	422	398
03020	Arapahoe 2, Sheridan	200	218	182	189
03030	Arapahoe 5, Cherry Creek	6427	6,707	7,009	7,267
03040	Arapahoe 6, Littleton	1397	1,483	1,596	1,661
03060	Adams-Arapahoe 28J, Aurora	4765	4,883	5,019	5,070
07010	Boulder RE1J, St. Vrain Valley	3407	3,532	3,770	3,984
07020	Boulder RE2, Boulder Valley	3176	3,420	3,630	3,793
15010	Delta 50(J), Delta	675	695	740	757
16010	Denver 1, Denver	9742	9,789	10,046	9,807
18010	Douglas Re1, Castle Rock	6802	7,006	7,298	7,582
19010	Eagle Re-50J, Eagle	758	744	775	818
19205	Elizabeth, Elbert C-1	274	269	267	265
21020	El Paso 2, Harrison	1299	1,291	1,502	1,549
21030	El Paso 3, Weldfield	1097	1,174	1,239	1,215
21040	El Paso 8, Fountain	1417	1,453	1,484	1,470
21050	El Paso 11, Colorado Springs	2634	2,617	2,664	2,725
21060	El Paso 12, Cheyenne Mountain	451	506	465	477
21080	El Paso 20, Academy	2056	2,111	2,204	2,265
21085	El Paso 38, Lewis-Palmer	531	560	592	661
21090	El Paso 49, Falcon	2302	2,371	2,431	2,641
21490	Fort Lupton/Keensburg	389	434	495	533
22010	Fremont Re-1, Canon City	593	579	632	633
26011	Gunnison	142	174	191	204
30011	Jefferson R-1, Lakewood	8334	8,610	8,915	9,228
34010	Durango	n/a	n/a	505	559
35010	Larimer R-1, Poudre	2378	2,455	2,541	2,664
35020	Larimer R-2J, Thompson	1926	1,999	2,074	2,043
35030	Larimer R-3, Park	93	92	100	86

n/a = not applicable, as the district was part of a BOCES



Special Education Funded Pupil Count on Dec. 1 by AU (cont.)

AU Code	AU Name	Dec. 1, 2015	Dec. 1, 2016	Dec. 1, 2017	Dec. 1, 2018
38010	Logan Re-1, Valley	382	379	374	386
39031	Mesa	2846	2,956	3,040	3,173
41010	Moffat Re 1, Craig	237	280	296	323
43010	Montrose Re-1J, Montrose	705	748	807	856
44020	Morgan Re-3, Fort Morgan	341	339	371	403
49010	Aspen 1	n/a	166	170	163
51010	Pueblo 60, Urban	2117	2,107	2,168	2,191
51020	Pueblo 70, Rural	1296	1,340	1,469	1,460
59010	Summit Re-1	n/a	378	379	368
62040	Weld Re-4, Windsor	489	520	564	639
62050	Weld Re-5J, Johnstown	359	373	414	423
62060	Weld 6, Greeley	2236	2,384	2,482	2,566
64043	East Central BOCES	983	1,049	1,100	1,100
64053	Mt. Evans BOCES	284	268	245	259
64093	Mountain BOCES	1973	1,499	446	491
64103	Northeast Colorado BOCES	648	646	679	709
64123	Northwest Colorado BOCES	671	641	672	668
64133	Pikes Peak BOCES	630	620	597	589
64143	San Juan BOCES	1363	1,429	949	961
64153	San Luis Valley BOCES	713	784	832	850
64160	Santa Fe Trail BOCES	459	527	593	716
64163	South Central BOCES	575	552	561	537
64193	Southeastern BOCES	348	345	369	397
64200	Uncompahgre BOCS	202	188	215	229
64203	Centennial BOCES	836	878	959	995
64205	Ute Pass BOCES	358	358	378	391
64213	Rio Blanco BOCES	144	155	166	199
64233	Colorado River BOCES	n/a	n/a	1,128	1,164
66050	CSDB	198	209	195	210
66060	CMHI-Pueblo	*	*	*	*
66070	Department of Corrections	17	*	*	*
66080	Division of Youth Corrections	125	110	91	85
80010	Charter School Institute	800	967	1,118	1,217
Total		94,777	97,721	101,897	104,760

n/a = not applicable, as the district was part of a BOCES * = suppressed for low count



Total Students Served, Ages Birth to 21 by Disability and Gender

*With Suppression of Low Counts Primary Disability	Total Students Served on Dec. 1, 2015					
	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,126	43.93%	1,437	56.07%	2,563	2.78%
Serious Emotional Disability	1,330	23.96%	4,221	76.04%	5,551	6.02%
Specific Learning Disability	15,119	39.89%	22,780	60.11%	37,899	41.09%
Hearing Impairment, including Deafness	663	48.61%	701	51.39%	1,364	1.48%
Visual Impairment, including Blindness	134	45.73%	159	54.27%	293	0.32%
Physical Disability	874	29.24%	2,115	70.76%	2,989	3.24%
Autism Spectrum Disorders	970	14.87%	5,555	85.13%	6,525	7.07%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.57%
Speech or Language Impairment	5,809	33.17%	11,704	66.83%	17,513	18.99%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,633	41.16%	2,334	58.84%	3,967	4.30%
Preschooler with a Disability	2,231	28.40%	5,626	71.60%	7,857	8.52%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	152	42.34%	207	57.66%	359	0.39%
Other Health Impairment	1,870	26.21%	5,264	73.79%	7,134	7.73%
State Total	32,089	33.93%	62,476	66.07%	94,565	100.00%

*With Suppression of Low Counts Primary Disability	Total Students Served on Dec. 1, 2016					
	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,113	43.77%	1,430	56.23%	2,543	2.61%
Serious Emotional Disability	1,347	24.61%	4,127	75.39%	5,474	5.62%
Specific Learning Disability	15,757	40.38%	23,265	59.62%	39,022	40.05%
Hearing Impairment, including Deafness	637	48.29%	682	51.71%	1,319	1.35%
Visual Impairment, including Blindness	132	48.35%	141	51.65%	273	0.28%
Physical Disability	*	*%	*	*%	*	*%
Autism Spectrum Disorders	1,089	15.31%	6,022	84.69%	7,111	7.30%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.54%
Speech or Language Impairment	5,854	33.60%	11,568	66.40%	17,422	17.88%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,690	41.35%	2,397	58.65%	4,087	4.19%
Preschooler with a Disability	2,584	28.74%	6,408	71.26%	8,992	9.23%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	188	42.44%	255	57.56%	443	0.45%
Other Health Impairment	2,659	26.06%	7,544	73.94%	10,203	10.47%
State Total	33,229	34.10%	64,210	65.90%	97,439	100.00%



Total Students Served, Ages Birth to 21 by Disability and Gender (cont.)

*With Suppression of Low Counts	Total Students Served on Dec. 1, 2017					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,135	43.72%	1,461	56.28%	2,596	2.66%
Serious Emotional Disability	1,364	24.63%	4,173	75.37%	5,537	5.68%
Specific Learning Disability	16,539	41.28%	23,523	58.72%	40,062	41.11%
Hearing Impairment, including Deafness	612	47.08%	688	52.92%	1,300	1.33%
Visual Impairment, including Blindness	133	46.50%	153	53.50%	286	0.29%
Physical Disability	*	%	*	%	*	%
Autism Spectrum Disorders	1,195	15.31%	6,611	84.69%	7,806	8.01%
Traumatic Brain Injury	148	28.41%	373	71.59%	521	0.53%
Speech or Language Impairment	6,066	34.07%	11,741	65.93%	17,807	18.28%
Deaf-Blind	*	%	*	%	*	%
Multiple Disabilities	1,730	41.33%	2,456	58.67%	4,186	4.30%
Preschooler with a Disability	2,910	29.12%	7,084	70.88%	9,994	10.26%
Infant/Toddler with a Disability	*	%	*	%	*	%
Orthopedic Impairment	182	41.65%	255	58.35%	437	0.45%
Other Health Impairment	3,003	26.98%	8,126	73.02%	11,129	11.42%
State Total	35,025	34.45%	66,657	65.55%	101,682	100.00%

*With Suppression of Low Counts	Total Students Served on Dec. 1, 2018					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,102	43.92%	1,407	56.08%	2,509	2.57%
Serious Emotional Disability	1,392	25.05%	4,165	74.95%	5,557	5.70%
Specific Learning Disability	17,213	42.06%	23,715	57.94%	40,928	42.00%
Hearing Impairment, including Deafness	599	46.94%	677	53.06%	1,276	1.31%
Visual Impairment, including Blindness	125	46.30%	145	53.70%	270	0.28%
Physical Disability	n/a	n/a	n/a	n/a	n/a	n/a
Autism Spectrum Disorders	1,331	15.71%	7,142	84.29%	8,473	8.70%
Traumatic Brain Injury	142	28.29%	360	71.71%	502	0.52%
Speech or Language Impairment	6,124	34.16%	11,801	65.84%	17,925	18.40%
Deaf-Blind	*	%	*	%	*	%
Multiple Disabilities	1,743	40.74%	2,535	59.26%	4,278	4.39%
Developmental Delay (Preschooler with a Disability)	3,063	28.81%	7,570	71.19%	10,633	10.91%
Infant/Toddler with a Disability	*	%	*	%	*	%
Orthopedic Impairment	171	40.91%	247	59.09%	418	0.43%
Other Health Impairment	3,122	26.52%	8,651	73.48%	11,773	12.08%
State Total	36,139	34.56%	68,430	65.44%	104,569	100.00%



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APPENDIX C

Tier A to Tier B Four - Year Comparison

Fiscal Years:

2015-16

2016-17

2017-18

2018-19



Funding for All Students with Disabilities (Tier A) Four-Year Comparison

AU #	AU Name	Tier A 2015-16	Tier A 2016-17	Tier A 2017-18	Tier A 2018-19
01010	Adams 1, Mapleton	\$1,130,000	\$1,197,500	\$1,242,500	\$1,247,500
01020	Adams 12, Northglenn-Thornton	\$5,028,750	\$5,007,500	\$5,141,250	\$5,408,750
01030	Adams 14, Commerce City	\$1,102,500	\$1,086,250	\$1,026,250	\$997,500
01040	Adams 27J, Brighton	\$2,150,000	\$2,230,000	\$2,306,250	\$2,475,000
01070	Adams 50, Westminster	\$1,527,500	\$1,460,000	\$1,471,250	\$1,492,500
03010	Arapahoe 1, Englewood	\$493,750	\$483,750	\$481,250	\$527,500
03020	Arapahoe 2, Sheridan	\$251,250	\$250,000	\$272,500	\$227,500
03030	Arapahoe 5, Cherry Creek	\$7,881,250	\$8,033,750	\$8,383,750	\$8,761,250
03040	Arapahoe 6, Littleton	\$1,747,500	\$1,746,250	\$1,853,750	\$1,995,000
03060	Adams-Arapahoe 28J, Aurora	\$5,777,500	\$5,956,250	\$6,103,750	\$6,273,750
07010	Boulder RE1J, St. Vrain Valley	\$4,156,250	\$4,258,750	\$4,415,000	\$4,712,500
07020	Boulder RE2, Boulder Valley	\$3,907,500	\$3,970,000	\$4,275,000	\$4,537,500
15010	Delta 50(J), Delta	\$776,250	\$843,750	\$868,750	\$925,000
16010	Denver 1, Denver	\$12,013,750	\$12,177,500	\$12,236,250	\$12,557,500
18010	Douglas Re 1, Castle Rock	\$8,282,500	\$8,502,500	\$8,757,500	\$9,122,500
19010	Eagle County RE 50	\$938,750	\$947,500	\$930,000	\$968,750
19205	Elbert, Elizabeth C-1	\$362,500	\$342,500	\$336,250	\$333,750
21020	El Paso 2, Harrison	\$1,557,500	\$1,623,750	\$1,613,750	\$1,877,500
21030	El Paso 3, Weldfield	\$1,496,250	\$1,371,250	\$1,467,500	\$1,548,750
21040	El Paso 8, Fountain	\$1,656,250	\$1,771,250	\$1,816,250	\$1,855,000
21050	El Paso 11, Colorado Springs	\$3,145,000	\$3,292,500	\$3,271,250	\$3,330,000
21060	El Paso 12, Cheyenne Mountain	\$476,250	\$563,750	\$632,500	\$581,250
21080	El Paso 20, Academy	\$2,525,000	\$2,570,000	\$2,638,750	\$2,755,000
21085	El Paso 38, Lewis-Palmer	\$662,500	\$663,750	\$700,000	\$740,000
21090	El Paso 49, Falcon	\$2,648,750	\$2,877,500	\$2,963,750	\$3,038,750
21490	Fort Lupton/Keenesburg	\$460,000	\$486,250	\$542,500	\$618,750
22010	Fremont Re-1, Canon City	\$692,500	\$741,250	\$723,750	\$790,000
26011	Gunnison	\$177,500	\$177,500	\$217,500	\$238,750
30011	Jefferson R-1, Lakewood	\$10,163,750	\$10,417,500	\$10,762,500	\$11,143,750
34010	La Plata 9-R, Durango			\$615,000	\$631,250
35010	Larimer R-1, Poudre	\$2,930,000	\$2,972,500	\$3,068,750	\$3,176,250
35020	Larimer R-2J, Thompson	\$2,481,250	\$2,407,500	\$2,498,750	\$2,592,500
35030	Larimer R-3, Park	\$105,000	\$116,250	\$115,000	\$125,000

LaPlata 9-R, Pitkin 1 was a member district of a BOCES in the years in which it shows blanks



Funding for All Students with Disabilities (Tier A) Four-Year Comparison (cont.)

AU #	AU Name	Tier A 2015-16	Tier A 2016-17	Tier A 2017-18	Tier A 2018-19
38010	Logan Re-1, Valley	\$448,750	\$477,500	\$473,750	\$467,500
39031	Mesa 51	\$3,447,500	\$3,557,500	\$3,695,000	\$3,800,000
41010	Moffat Re 1, Craig	\$263,750	\$296,250	\$350,000	\$370,000
43010	Montrose Re-1J, Montrose	\$848,750	\$881,250	\$935,000	\$1,008,750
44020	Morgan Re-3, Fort Morgan	\$462,500	\$426,250	\$423,750	\$463,750
49010	Pitkin 1, Aspen		\$173,750	\$207,500	\$212,500
51010	Pueblo 60, Urban	\$2,520,000	\$2,646,250	\$2,633,750	\$2,710,000
51020	Pueblo 70, Rural	\$1,476,250	\$1,620,000	\$1,675,000	\$1,836,250
59010	Summit Re-1, Frisco		\$441,250	\$472,500	\$473,750
62040	Weld Re-4, Windsor	\$573,750	\$611,250	\$650,000	\$705,000
62050	Weld Re-5 Johnstown/Milliken	\$430,000	\$448,750	\$466,250	\$517,500
62060	Weld 6, Greeley	\$2,666,250	\$2,795,000	\$2,980,000	\$3,102,500
64043	East Central BOCES	\$1,171,250	\$1,228,750	\$1,311,250	\$1,375,000
64053	Mt. Evans BOCES	\$338,750	\$355,000	\$335,000	\$306,250
64093	Mountain BOCES	\$2,386,250	\$1,851,250	\$516,250	\$557,500
64103	Northeast Colorado BOCES	\$805,000	\$810,000	\$807,500	\$848,750
64123	Northwest Colorado BOCES	\$837,500	\$838,750	\$801,250	\$840,000
64133	Pikes Peak BOCES	\$800,000	\$787,500	\$775,000	\$746,250
64143	San Juan BOCES	\$1,622,500	\$1,703,750	\$1,171,250	\$1,186,250
64153	San Luis Valley BOCES	\$843,750	\$891,250	\$980,000	\$1,040,000
64160	Santa Fe Trail BOCES	\$512,500	\$573,750	\$658,750	\$741,250
64163	South Central BOCES	\$731,250	\$718,750	\$690,000	\$701,250
64193	Southeastern BOCES	\$427,500	\$435,000	\$431,250	\$461,250
64200	Uncompahgre BOCES	\$241,250	\$252,500	\$235,000	\$268,750
64203	Centennial BOCES	\$1,032,500	\$1,045,000	\$1,097,500	\$1,198,750
64205	Ute Pass BOCES	\$447,500	\$447,500	\$447,500	\$472,500
64213	Rio Blanco BOCES	\$168,750	\$180,000	\$193,750	\$207,500
64233	Colorado River BOCES			\$1,357,500	\$1,410,000
80010	Charter School Institute	\$960,000	\$1,086,250	\$1,397,500	\$1,521,250
	Total	\$115,168,750	\$118,126,250	\$121,917,500	\$127,156,250

Summit Re-1 and Colorado River BOCES were member districts of a BOCES in the years in which they show blanks



Funding for Students with Disabilities (Tier B) Four-Year Comparison

AU #	Per Pupil Amount % of \$6,000	\$2,131.00 35.50%	\$2,016.82 33.61%	\$2006.86 33.45%	\$1885.71 31.43%
	AU Name	Tier B 2015-16	Tier B 2016-17	Tier B* 2017-18	Tier B* 2018-19
01010	Adams 1, Mapleton	\$392,181	\$413,369	\$445,524	\$401,659
01020	Adams 12, Northglenn-Thornton	\$2,093,053	\$2,012,403	\$2,006,865	\$1,938,522
01030	Adams 14, Commerce City	\$323,976	\$314,564	\$305,043	\$303,601
01040	Adams 27J, Brighton	\$682,054	\$705,752	\$764,615	\$761,831
01070	Adams 50, Westminster	\$526,460	\$534,355	\$491,682	\$478,973
03010	Arapahoe 1, Englewood	\$228,062	\$189,545	\$184,631	\$175,372
03020	Arapahoe 2, Sheridan	\$80,994	\$70,575	\$82,282	\$54,686
03030	Arapahoe 5, Cherry Creek	\$3,190,733	\$3,073,048	\$3,208,976	\$3,217,040
03040	Arapahoe 6, Littleton	\$792,888	\$744,065	\$768,629	\$790,117
03060	Adams-Arapahoe 28J, Aurora	\$2,223,069	\$2,062,814	\$2,077,105	\$2,006,407
07010	Boulder RE1J, St. Vrain Valley	\$1,760,551	\$1,689,773	\$1,770,054	\$1,734,864
07020	Boulder RE2, Boulder Valley	\$1,617,746	\$1,564,754	\$1,577,396	\$1,578,348
15010	Delta 50(J), Delta	\$257,902	\$246,005	\$242,831	\$239,487
16010	Denver 1, Denver	\$4,320,385	\$4,188,137	\$4,104,038	\$3,980,756
18010	Douglas Re1, Castle Rock	\$2,841,180	\$2,879,470	\$2,984,208	\$3,005,840
19010	Eagle County RE 50	\$230,193	\$211,726	\$218,748	\$224,401
19205	Elbert, Elizabeth C-1	\$102,308	\$96,789	\$106,364	\$115,029
21020	El Paso 2, Harrison	\$679,922	\$679,539	\$678,320	\$741,088
21030	El Paso 3, Weldfield	\$524,329	\$479,912	\$457,565	\$433,716
21040	El Paso 8, Fountain	\$652,214	\$770,278	\$776,657	\$720,345
21050	El Paso 11, Colorado Springs	\$1,178,674	\$1,169,533	\$1,143,913	\$1,116,347
21060	El Paso 12, Cheyenne Mountain	\$142,805	\$161,315	\$180,618	\$173,486
21080	El Paso 20, Academy	\$1,010,292	\$1,042,497	\$1,111,803	\$1,095,604
21085	El Paso 38, Lewis-Palmer	\$215,273	\$213,742	\$216,741	\$192,344
21090	El Paso 49, Falcon	\$1,129,652	\$1,096,941	\$1,091,734	\$999,432
21490	Fort Lupton/Keenesburg	\$200,353	\$177,446	\$202,693	\$237,601
22010	Fremont Re-1, Canon City	\$217,405	\$229,874	\$212,728	\$216,857
26011	Gunnison	\$53,285	\$52,427	\$78,267	\$64,115
30011	Jefferson R-1, Lakewood	\$3,926,072	\$3,853,408	\$4,168,258	\$4,010,928
34010	La Plata 9-R, Durango			\$206,707	\$209,315
35010	Larimer R-1, Poudre	\$1,257,537	\$1,185,664	\$1,232,215	\$1,214,404
35020	Larimer R-2J, Thompson	\$777,968	\$715,835	\$746,554	\$758,059
35030	Larimer R-3, Park	**	**	**	\$37,714

***Tier B funding includes the Educational Orphan appropriations that exceeded actual expenditures**

LaPlata 9-R, Pitkin 1 was a member district of a BOCES in the years in which it shows blanks

** Suppression for low count



Funding for Students with Disabilities (Tier B) Four-Year Comparison (cont.)

AU #	Per Pupil Amount % of \$6,000	\$2,131.00 35.50%	\$2,016.82 33.61%	\$2006.86 33.45%	\$1885.71 31.43%
	AU Name	Tier B 2015-16	Tier B 2016-17	Tier B* 2017-18	Tier B* 2018-19
38010	Logan Re-1, Valley	\$166,251	\$187,529	\$176,604	\$160,286
39031	Mesa 51	\$1,289,508	\$1,213,894	\$1,266,331	\$1,195,547
41010	Moffat Re 1, Craig	\$95,914	\$88,723	\$120,412	\$96,172
43010	Montrose Re-1J, Montrose	\$277,084	\$286,334	\$284,975	\$271,544
44020	Morgan Re-3, Fort Morgan	\$161,988	\$123,003	\$112,384	\$116,915
49010	Pitkin 1, Aspen		\$36,296	\$54,185	\$58,457
51010	Pueblo 60, Urban	\$1,295,902	\$1,244,141	\$1,218,166	\$1,206,861
51020	Pueblo 70, Rural	\$475,306	\$496,043	\$507,737	\$535,545
59010	Summit Re-1, Frisco		\$86,707	\$92,316	\$105,601
62040	Weld Re-4, Windsor	\$196,090	\$203,660	\$192,659	\$205,543
62050	Weld 5 Re-5J, Johnstown-Milliken	\$191,828	\$175,430	\$174,597	\$154,629
62060	Weld 6, Greeley	\$969,795	\$947,725	\$937,206	\$882,518
64043	East Central BOCES	\$424,152	\$362,958	\$377,290	\$356,401
64053	Mt. Evans BOCES	\$132,148	\$141,150	\$128,439	\$107,486
64093	Mountain BOCES	\$752,391	\$627,111	\$208,714	\$196,115
64103	Northeast Colorado BOCES	\$238,719	\$237,939	\$228,783	\$224,401
64123	Northwest Colorado BOCES	\$213,142	\$213,742	\$236,810	\$220,629
64133	Pikes Peak BOCES	\$245,113	\$237,939	\$224,769	\$190,458
64143	San Juan BOCES	\$611,717	\$592,832	\$419,435	\$382,801
64153	San Luis Valley BOCES	\$236,587	\$264,153	\$293,002	\$280,972
64160	Santa Fe Trail BOCES	\$134,279	\$145,183	\$132,453	\$148,972
64163	South Central BOCES	\$187,565	\$173,413	\$174,597	\$154,629
64193	Southeastern BOCES	\$102,308	\$80,657	\$92,316	\$90,515
64200	Uncompahgre BOCES	\$68,205	\$56,460	\$64,220	\$86,743
64203	Centennial BOCES	\$402,838	\$399,254	\$381,304	\$377,144
64205	Ute Pass BOCES	\$219,536	\$217,775	\$192,659	\$201,773
64213	Rio Blanco BOCES	**	**	**	\$32,057
64233	Colorado River BOCES			\$455,559	\$422,402
80010	Charter School Institute	\$164,120	\$143,167	\$236,809	\$247,027
	Total	\$42,954,471	\$41,891,447	\$42,894,724	\$41,938,433

***Tier B funding includes the Educational Orphan appropriations that exceeded actual expenditures**

Summit Re-1 and Colorado River BOCES were member districts of a BOCES in the years in which they show blanks

** Suppression for low count



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APPENDIX D

High-Cost Four - Year Comparison by AU

Fiscal Years:

2015-16

2016-17

2017-18

2018-19



High-Cost FUNDED Out-of-District Placed Students

AU #	AU Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2016 Payments	2017 Payments	2018 Payments	2019 Payments
		2014-15 Data	2015-16 Data	2016-17 Data	2017-18 Data
01010	Adams 1, Mapleton	\$54,767	\$0	\$0	\$0
01030	Adams 14, Commerce City	\$0	\$10,865	\$0	\$0
01040	Adams 27J	\$67,399	\$113,840	\$0	\$0
01070	Adams 50, Westminster	\$85,423	\$107,844	\$0	\$0
03010	Arapahoe 1, Englewood	\$152,346	\$0	\$145,986	\$252,897
03020	Arapahoe 2, Sheridan	\$101,651	\$59,291	\$0	\$0
19010	Eagle County Re-50	\$261,779	\$261,170	\$274,753	\$270,132
21030	El Paso 3, Widefield	\$22,544	\$0	\$0	\$0
21040	El Paso 8, Fountain/Ft. Carson	\$116,409	\$0	\$0	\$0
21060	El Paso 12, Cheyenne Mountain	\$63,203	\$32,660	\$0	\$0
21085	El Paso 38 Lewis-Palmer	\$0	\$38,768	\$69,568	\$0
21490	Ft. Lupton/Keenesburg	\$39,746	\$43,950	\$0	\$162,657
35020	Larimer R-2J, Loveland	\$0	\$0	\$0	\$79,983
35030	Larimer R-3J, Estes Park	\$91,983	\$71,948	\$89,028	\$83,938
49010	Pitkin 1, Aspen	\$0	\$0	\$252,806	\$104,706
62060	Weld 6, Greeley	\$322,202	\$370,772	\$323,845	\$353,233
64043	East Central BOCES	\$300,298	\$473,603	\$379,019	\$396,812
64053	Mount Evans BOCES	\$0	\$70,961	\$162,676	\$272,357
64093	Mountain BOCES	\$103,927	\$144,851	\$0	\$0
64103	Northeast Colorado BOCES	\$0	\$0	\$101,819	\$0
64123	Northwest BOCES	\$53,795	\$53,231	\$49,606	\$0
64143	San Juan BOCES	\$0	\$0	\$0	\$23,285
64153	San Luis Valley BOCES	\$0	\$0	\$56,950	\$0
64203	Centennial BOCES	\$106,072	\$108,265	\$0	\$0
64205	Ute Pass BOCES	\$56,456	\$37,981	\$93,944	\$0
Total Funded		2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		22%	17%	20%	19%



High-Cost UNFUNDED Out-of-District Placed Students

AU #	AU Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2016	2017	2018	2019
		Unfunded	Unfunded	Unfunded	Unfunded
		2014-15	2015-16	2016-17	2017-18
		Data	Data	Data	Data
01010	Adams 1, Mapleton	\$12,582	\$0	\$108,533	\$263,015
01030	Adams 14, Commerce City	\$165,401	\$145,269	\$0	\$205,584
01040	Adams 27J, Brighton	\$103,323	\$289,496	\$454,198	\$684,318
01070	Adams 50, Westminster	\$254,011	\$123,829	\$80,812	\$131,699
03010	Arapahoe 1, Englewood	\$74,806	\$0	\$93,113	\$158,701
03020	Arapahoe 2, Sheridan	\$54,262	\$49,716	\$0	\$0
03030	Arapahoe 5, Cherry Creek	\$819,664	\$1,363,850	\$2,292,515	\$2,522,876
03040	Arapahoe 6, Littleton	\$495,529	\$512,841	\$1,019,379	\$705,227
03060	Adams/Arapahoe 28J, Aurora	\$0	\$1,298,798	\$0	\$0
07010	Boulder RE1, St. Vrain	\$609,599	\$480,709	\$0	\$0
07020	Boulder RE-2, Boulder	\$918,370	\$1,169,374	\$742,825	\$847,861
16010	Denver 1, Denver	\$203,090	\$369,383	\$495,035	\$964,612
18010	Douglas 1, Douglas	\$218,449	\$392,832	\$273,803	\$0
19010	Eagle County Re-50	\$11,445	\$10,548	\$10,745	\$10,861
21020	El Paso 2, Harrison	\$0	\$219,474	\$0	\$0
21030	El Paso 3, Weldfield	\$145,631	\$97,505	\$129,333	\$232,622
21040	El Paso 8, Fountain/Ft. Carson	\$33,823	\$189,849	\$82,725	\$47,564
21060	El Paso 12, Cheyenne Mountain	\$22,056	\$38,840	\$0	\$95,933
21080	El Paso 20, Academy	\$0	\$93,332	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$43,376	\$52,763	\$122,407	\$161,831
21090	El Paso 49, Falcon	\$101,698	\$123,708	\$195,000	\$195,000
21490	Ft. Lupton/Keenesburg	\$13,626	\$13,865	\$132,857	\$82,299
30011	Jefferson R-1	\$2,251,343	\$2,511,098	\$0	\$0
35010	Larimer R-1, Poudre	\$0	\$0	\$86,313	\$0
35020	Larimer R-2J, Loveland	\$0	\$166,849	\$618,869	\$615,664
35030	Larimer R-3J, Estes Park	\$23,672	\$23,029	\$28,058	\$24,687
49010	Aspen 1	n/a	n/a	\$37,974	\$12,894
62060	Weld 6, Greeley	\$10,126	\$10,386	\$10,422	\$10,619
64043	East Central BOCES	\$113,301	\$145,305	\$131,008	\$150,356
64053	Mount Evans BOCES	\$0	\$18,026	\$37,482	\$289,609
64093	Mountain BOCES	\$12,273	\$24,444	\$0	\$0
64103	Northeast Colorado BOCES	\$0	\$0	\$45,244	\$0
64143	San Juan BOCES	\$0	\$0	\$0	\$23,466
64123	Northwest BOCES	\$14,375	\$12,642	\$12,962	\$0
64153	San Luis Valley BOCES	\$0	\$0	\$19,562	\$0
64203	Centennial BOCES	\$31,382	\$34,004	\$0	\$0
64205	Ute Pass BOCES	\$31,173	\$12,787	\$35,464	\$0
Total Unfunded			\$6,788,386	\$9,994,552	\$8,437,298
Percent Unfunded of Total Requested			78%	83%	81%



High-Cost FUNDED In-AU Placed Students

AU #	AU Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2016 Payments	2017 Payments	2018 Payments	2019 Payments
		2014-15 Data	2015-16 Data	2016-17 Data	2017-18 Data
03020	Arapahoe 2, Sheridan	\$39,777	\$31,598	\$0	\$66,485
19205	Elbert, Elizabeth C-1	\$44,374	\$229,285	\$191,596	\$95,016
26011	Gunnison RE-1J, Gunnison	\$19,664	\$37,256	\$85,134	\$68,545
35030	Larimer R-3, Estes Park	\$0	\$15,626	\$0	\$0
49010	Pitkin 1, Aspen	\$0	\$0	\$80,940	\$0
64043	East Central BOCES	\$355,112	\$239,234	\$292,360	\$138,621
64093	Mountain BOCES	\$139,733	\$16,355	\$0	\$0
64103	Northeast BOCES	\$360,629	\$239,810	\$268,517	\$258,531
64133	Pikes Peak BOCES	\$167,977	\$134,859	\$254,164	\$410,154
64143	San Juan BOCES	\$249,475	\$323,503	\$208,569	\$133,783
64160	Santa Fe Trail BOCES	\$15,202	\$54,356	\$101,139	\$170,507
64163	South Central BOCES	\$203,261	\$131,061	\$215,328	\$59,928
64193	Southeastern BOCES	\$108,620	\$50,803	\$28,368	\$0
64200	Uncompahgre BOCES	\$0	\$54,590	\$11,234	\$34,968
64203	Centennial BOCES	\$171,177	\$155,247	\$0	\$188,960
64205	Ute Pass BOCES	\$17,650	\$90,490	\$105,418	\$166,962
64213	Rio Blanco BOCES	\$107,349	\$195,927	\$157,233	\$159,516
64233	Colorado River BOCES	n/a	n/a	n/a	\$48,024
Amount Funded		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		14%	13%	34%	22%

n/a = not applicable, as the district was part of a BOCES



High-Cost UNFUNDED In-AU Placed Students

AU #	AU Name	YEAR 1 2016 Unfunded 2014-15 Data	YEAR 2 2017 Unfunded 2015-16 Data	YEAR 3 2018 Unfunded 2016-17 Data	YEAR 4 2019 Unfunded 2017-18 Data
01010	Adams 1, Mapleton	\$86,585	\$0	\$0	\$0
01030	Adams 14, Commerce City	\$406,302	\$233,417	\$0	\$0
01040	Adams 27J, Brighton	\$0	\$0	\$46,994	\$0
03020	Arapahoe 2, Sheridan	\$196,082	\$196,219	\$0	\$144,946
03040	Arapahoe 6, Littleton	\$71,679	\$60,609	\$0	\$253,865
03060	Adams/Arapahoe 28J, Aurora	\$0	\$38,707	\$0	\$0
07020	Boulder 2, Boulder Valley	\$4,282,517	\$620,232	\$0	\$1,515,820
15010	Delta 50, Delta	\$284,929	\$350,824	\$0	\$0
16010	Denver 1, Denver	\$3,008,371	\$5,910,435	\$2,690,237	\$1,504,195
18010	Douglas 1, Douglas	\$167,891	\$623,219	\$456,785	\$145,968
19205	Elbert, Elizabeth C-1	\$154,268	\$274,157	\$293,469	\$483,263
21040	El Paso 8, Fountain/Ft. Carson	\$911,595	\$1,239,744	\$732,465	\$0
21060	El Paso 12, Cheyenne Mountain	\$194,506	\$140,495	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$30,616	\$0	\$0	\$41,958
26011	Gunnison	\$36,751	\$168,141	\$193,118	\$149,364
35010	Larimer R-1, Poudre	\$121,240	\$191,774	\$40,514	\$27,144
35020	Larimer R-2J, Thompson	\$191,625	\$0	\$0	\$0
35030	Larimer R-3, Estes Park	\$25,168	\$39,181	\$29,330	\$0
39031	Mesa 51	\$198,420	\$200,264	\$535,714	\$0
44020	Morgan Re-3, Fort Morgan	\$0	\$0	\$42,338	\$0
49010	Pitkin 1, Aspen	\$0	\$0	\$404,601	\$232,213
64043	East Central BOCES	\$237,897	\$252,296	\$259,484	\$237,131
64093	Mountain BOCES	\$566,777	\$522,477	\$0	\$0
64103	Northeast BOCES	\$176,440	\$288,719	\$262,295	\$231,957
64123	Northwest BOCES	\$0	\$0	\$0	\$39,448
64133	Pikes Peak BOCES	\$170,702	\$140,312	\$420,077	\$321,197
64143	San Juan BOCES	\$330,492	\$192,630	\$326,101	\$328,993
64153	San Luis Valley BOCES	\$0	\$27,577	\$0	\$76,752
64160	Santa Fe Trail BOCES	\$11,243	\$35,486	\$62,288	\$90,092
64163	South Central BOCES	\$168,923	\$177,862	\$209,590	\$148,725
64193	Southeastern BOCES	\$41,770	\$33,179	\$22,207	\$0
64200	Uncompahgre BOCES	\$0	\$137,877	\$38,999	\$194,775
64203	Centennial BOCES	\$199,768	\$251,868	\$0	\$348,734
64205	Ute Pass BOCES	\$411,532	\$539,847	\$413,287	\$371,659
64213	Rio Blanco BOCES	\$53,154	\$64,083	\$53,311	\$57,412
64233	Colorado River BOCES	n/a	n/a	n/a	\$191,735
Amount Not Funded		\$12,737,243	\$12,951,631	\$7,533,204	\$7,137,346
Percent Unfunded of Total Requested		86%	87%	79%	78%

n/a = not applicable, as this BOCES was part of another larger BOCES



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APPENDIX E

Special Education Funding Gap by AU/BOCES

FY 2017-18*

*2017-18 data is the latest audited data available



Special Education Funding Gap by AU/BOCES: FY 2017-18

AU Code	AU Name	FY 2017-18 Total Funded SpEd Students Dec 2017	Total Special Education Costs	Average Cost per Student	State ECEA Revenues	Federal and Other Revenues	Special Ed Preschool Revenue from School Finance Formula	Total Revenue	Rev. as % of Exp.	Special Ed. Costs Not Reimbursed	Special Ed. Costs Not Reimbursed as % of Total
01010	ADAMS 1 MAPLETON	998	\$6,978,432	\$6,992	\$1,716,787	\$1,449,861	\$297,121	\$3,463,769	50%	\$3,514,663	50%
01020	ADAMS 12 NORTHGLENN	4298	\$36,901,292	\$8,586	\$7,302,841	\$5,964,224	\$1,511,394	\$14,778,459	40%	\$22,122,833	60%
01030	ADAMS 14 COMMERCE CITY	798	\$9,015,751	\$11,298	\$1,376,745	\$1,563,841	\$304,471	\$3,245,057	36%	\$5,770,694	64%
01040	SCHOOL DISTRICT 27J WESTMINSTER PUBLIC SCHOOLS	1980	\$17,387,991	\$8,782	\$3,108,885	\$2,519,072	\$861,284	\$6,489,242	37%	\$10,898,750	63%
01070	ARAPAHOE 1 ENGLEWOOD	422	\$5,166,545	\$12,243	\$829,059	\$696,878	\$270,875	\$1,796,812	35%	\$3,369,733	65%
03020	ARAPAHOE 2 SHERIDAN	182	\$1,928,929	\$10,599	\$357,757	\$271,466	\$80,059	\$709,282	37%	\$1,219,646	63%
03030	ARAPAHOE 5 CHERRY CREEK	7009	\$83,922,484	\$11,974	\$11,895,306	\$8,983,376	\$2,475,936	\$23,354,619	28%	\$60,567,865	72%
03040	ARAPAHOE 6 LITTLETON	1596	\$23,728,332	\$14,867	\$2,665,689	\$2,695,841	\$530,832	\$5,892,362	25%	\$17,835,970	75%
03060	ADAMS-ARAP 28J AURORA	5019	\$43,213,859	\$8,610	\$8,382,197	\$6,634,941	\$1,807,392	\$16,824,530	39%	\$26,389,329	61%
07010	BOULDER RE-1J ST VRAIN	3770	\$34,172,519	\$9,064	\$6,284,568	\$4,336,722	\$1,502,084	\$12,123,374	35%	\$22,049,145	65%
07020	BOULDER RE-2 BOULDER	3630	\$44,154,579	\$12,164	\$5,954,555	\$5,168,106	\$1,125,860	\$12,248,521	28%	\$31,906,058	72%
15010	DELTA 50J	740	\$4,650,228	\$6,284	\$1,116,540	\$1,153,504	\$163,722	\$2,433,766	52%	\$2,216,462	48%
16010	DENVER 1	10046	\$87,492,638	\$8,709	\$16,704,618	\$16,489,720	\$2,571,563	\$35,765,900	41%	\$51,726,737	59%
18010	DOUGLAS RE-1	7298	\$89,699,570	\$12,291	\$11,967,184	\$8,644,091	\$2,677,409	\$23,288,684	26%	\$66,410,885	74%
19010	EAGLE COUNTY RE 50	775	\$8,968,877	\$11,573	\$1,449,950	\$1,137,694	\$353,552	\$2,941,196	33%	\$6,027,680	67%
19205	ELIZABETH C-1	267	\$2,449,856	\$9,175	\$636,855	\$433,300	\$68,001	\$1,138,156	46%	\$1,311,700	54%
21020	EL PASO 2 HARRISON	1502	\$13,387,969	\$8,913	\$2,330,751	\$2,021,457	\$382,218	\$4,734,425	35%	\$8,653,543	65%
21030	EL PASO 3 WIDEFIELD	1239	\$10,314,719	\$8,325	\$1,955,481	\$1,837,416	\$618,639	\$4,411,536	43%	\$5,903,183	57%
21040	EL PASO 8 FOUNTAIN	1484	\$11,612,785	\$7,825	\$2,627,952	\$1,276,641	\$567,692	\$4,472,285	39%	\$7,140,500	61%
21050	EL PASO 11 COLO SPRINGS	2664	\$29,116,270	\$10,930	\$4,486,575	\$5,680,146	\$733,553	\$10,900,274	37%	\$18,215,997	63%
21060	EL PASO 12 CHEYENNE MOUNTAIN	465	\$3,128,217	\$6,727	\$819,730	\$693,622	\$152,840	\$1,666,192	53%	\$1,462,025	47%
21080	EL PASO 20 ACADEMY	2204	\$22,986,889	\$10,430	\$3,781,961	\$3,105,539	\$545,299	\$7,432,799	32%	\$15,554,089	68%
21085	EL PASO 38, LEWIS PALMER	592	\$6,258,331	\$10,572	\$997,880	\$942,917	\$109,172	\$2,049,968	33%	\$4,208,363	67%
21090	EL PASO 49 FALCON	2431	\$19,675,298	\$8,093	\$4,100,778	\$2,838,975	\$638,112	\$7,577,865	39%	\$12,097,433	61%
21490	FORT LUPTON/KEENESBURG	495	\$4,422,026	\$8,933	\$758,087	\$821,558	\$219,584	\$1,799,229	41%	\$2,622,796	59%
22010	FREMONT RE-1 CANON CITY	632	\$4,537,522	\$7,180	\$954,000	\$759,979	\$407,574	\$2,121,553	47%	\$2,415,970	53%
26011	GUNNISON RE-1J	191	\$1,404,253	\$7,352	\$385,530	\$311,960	\$57,078	\$754,568	54%	\$649,685	46%
30011	JEFFERSON R-1	8915	\$94,785,540	\$10,632	\$15,238,097	\$14,436,694	\$2,224,800	\$31,899,591	34%	\$62,885,949	66%
34010	DURANGO	505	\$5,606,183	\$11,101	\$821,707	\$802,708	\$207,191	\$1,831,606	33%	\$3,774,577	67%
35010	LARIMER R-1 FORT COLLINS	2541	\$28,110,843	\$11,063	\$4,374,030	\$4,577,373	\$691,224	\$9,642,627	34%	\$18,468,217	66%
35020	LARIMER R-2J LOVELAND	2074	\$21,172,688	\$10,209	\$3,274,728	\$3,286,384	\$833,313	\$7,394,425	35%	\$13,778,263	65%
35030	LARIMER R-3 ESTES PARK	100	\$889,648	\$8,896	\$235,123	\$211,419	\$24,191	\$470,733	53%	\$418,915	47%



Special Education Funding Gap by AU/BOCES: FY 2017-18 (cont.)

AU Code	AU Name	FY 2017-18 Total Funded SpEd Students Dec 2017	Total Special Education Costs	Average Cost per Student	State ECEA Revenues	Federal and Other Revenues	Special Ed Preschool Revenue from School Finance Formula	Total Revenue	Rev. as % of Exp.	Special Ed. Costs Not Reimbursed	Special Ed. Costs Not Reimbursed as % of Total
38010	LOGAN RE-1 STERLING	374	\$2,762,468	\$7,386	\$653,991	\$570,134	\$147,875	\$1,372,001	50%	\$1,390,468	50%
39031	MESA 51 GRAND JUNCTION	3040	\$25,087,549	\$8,252	\$4,999,682	\$3,927,505	\$990,355	\$9,917,542	40%	\$15,170,007	60%
41010	MOFFAT RE-1 CRAIG	296	\$1,685,691	\$5,695	\$482,314	\$452,112	\$200,148	\$1,134,574	67%	\$551,117	33%
43010	MONTROSE RE-1J	807	\$6,650,721	\$8,241	\$1,223,281	\$1,396,598	\$219,501	\$2,839,380	43%	\$3,811,341	57%
44020	MORGAN RE-3, FORT MORGAN	371	\$3,122,707	\$8,417	\$536,134	\$761,414	\$80,989	\$1,378,537	44%	\$1,744,171	56%
49010	PITKIN 1, ASPEN	170	\$1,552,198	\$9,131	\$264,660	\$250,495	\$64,440	\$579,595	37%	\$972,603	63%
51010	PUEBLO 60 URBAN	2168	\$19,168,483	\$8,842	\$3,887,622	\$3,285,293	\$295,501	\$7,468,417	39%	\$11,700,066	61%
51020	PUEBLO 70 RURAL	1469	\$9,631,317	\$6,556	\$2,198,276	\$1,428,687	\$342,049	\$3,969,012	41%	\$5,662,305	59%
59010	SUMMIT RE-1, FRISCO	379	\$3,091,456	\$8,157	\$584,653	\$533,916	\$110,899	\$1,229,468	40%	\$1,861,988	60%
62040	WELD RE-4 WINDSOR	564	\$5,261,126	\$9,328	\$853,900	\$731,253	\$287,485	\$1,872,638	36%	\$3,388,487	64%
62050	WELD RE-5J JOHNSTOWN-MILLIKEN	414	\$3,405,785	\$8,227	\$657,047	\$573,993	\$152,840	\$1,383,880	41%	\$2,021,904	59%
62060	WELD 6 GREELEY	2482	\$21,542,134	\$8,679	\$3,960,185	\$3,820,168	\$629,647	\$8,410,000	39%	\$13,132,134	61%
64043	EAST CENTRAL BOCES	1100	\$7,814,914	\$7,104	\$2,650,352	\$1,677,307	\$583,973	\$4,911,631	63%	\$2,903,283	37%
64053	MT EVANS BOCES, IDAHO SPRINGS	245	\$2,747,522	\$11,214	\$629,421	\$467,901	\$109,641	\$1,206,963	44%	\$1,540,559	56%
64093	MOUNTAIN BOCES	446	\$4,184,097	\$9,381	\$770,919	\$612,260	\$180,399	\$1,563,578	37%	\$2,620,519	63%
64103	NORTHEAST BOCES	679	\$5,047,055	\$7,433	\$1,413,562	\$909,914	\$464,879	\$2,788,355	55%	\$2,258,701	45%
64123	NORTHWEST BOCES	672	\$7,255,228	\$10,796	\$1,102,213	\$960,119	\$190,354	\$2,252,686	31%	\$5,002,542	69%
64133	PIKES PEAK BOCES	597	\$3,392,982	\$5,683	\$1,261,206	\$916,795	\$136,291	\$2,314,292	68%	\$1,078,691	32%
64143	SAN JUAN BOCES	949	\$9,114,948	\$9,605	\$2,073,715	\$1,765,102	\$242,173	\$4,080,990	45%	\$5,033,958	55%
64153	SAN LUIS VALLEY BOCES	832	\$6,118,984	\$7,355	\$1,289,533	\$1,679,362	\$259,608	\$3,228,502	53%	\$2,890,481	47%
64160	SANTA FE TRAIL BOCES	593	\$4,231,787	\$7,136	\$907,550	\$835,741	\$148,226	\$1,891,517	45%	\$2,340,270	55%
64163	SOUTH CENTRAL BOCES	561	\$4,859,747	\$8,663	\$1,089,513	\$836,650	\$210,120	\$2,136,283	44%	\$2,723,463	56%
64193	SOUTHEASTERN BOCES	369	\$3,074,185	\$8,331	\$560,199	\$781,105	\$266,570	\$1,607,874	52%	\$1,466,310	48%
64200	UNCOMPAHGRE BOCES	215	\$2,316,088	\$10,773	\$300,873	\$326,631	\$143,987	\$771,491	33%	\$1,544,597	67%
64203	CENTENNIAL BOCES	959	\$9,279,277	\$9,676	\$1,666,145	\$1,500,645	\$399,149	\$3,565,939	38%	\$5,713,339	62%
64205	UTE PASS BOCES	378	\$4,999,935	\$13,227	\$926,250	\$672,196	\$55,148	\$1,653,595	33%	\$3,346,340	67%
64213	RIO BLANCO BOCES	166	\$1,710,577	\$10,305	\$389,421	\$251,502	\$35,943	\$676,866	40%	\$1,033,711	60%
64233	COLORADO RIVER BOCES	1128	\$11,533,691	\$10,225	\$1,813,059	\$1,843,575	\$366,987	\$4,023,621	35%	\$7,510,070	65%
80010	CHARTER SCHOOL INSTITUTE	1118	\$4,512,359	\$4,036	\$1,634,311	\$1,943,772	\$0	\$3,578,083	79%	\$934,276	21%
STATEWIDE TOTALS		101,597	\$985,268,174	\$9,698	\$171,838,735	\$149,558,550	\$32,800,645	\$354,197,930	36%	\$631,070,244	64%
PERCENTILES of STATE AVERAGE			93RD Percentile of State Average = \$12,163.80				7th Percentile of State Average = \$6,284.09				