

Special Education Fiscal Advisory Committee Report

FY 2016 - 2017 Costs, Reimbursed in FY 2017 - 2018

Submitted to: State Board of Education House Education Committee Senate Education Committee

Prepared by: Special Education Fiscal Advisory Committee

Staffed by: The Exceptional Student Services Unit Colorado Department of Education

January 2019

This entire report, including all tables in the appendices, has been reviewed to ensure that Student Personally Identifiable Information has not been disclosed.

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Executive Summary

Current Colorado law does not provide for full funding of the excess costs for students receiving special education services. The Special Education Fiscal Advisory Committee (SEFAC) feels strongly that state and federal funding should fully provide for the excess costs of providing special education services.

The Tier A (all students with disabilities) per student funding has not increased since 2006. The Tier B (students with more significant needs due to the severity of the disability) per student funding level in 2017-2018 is still approximately 33% of the statutory maximum of \$6,000.

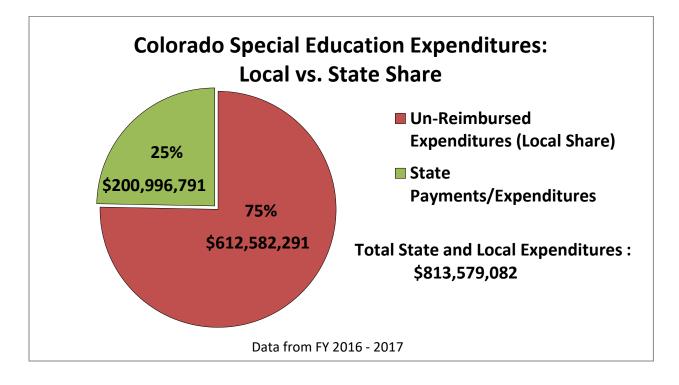
Subsequently, the SEFAC is making the following recommendations for the 2019 legislative session:

Tier A Recommendation:

• Add \$25.4 million to the total annual appropriation for Tier A. This will increase Tier A per student funding by \$250 to a \$1,500 per student level, without reducing the current Tier B appropriation. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index (see page 42).

Tier B Recommendation:

• Increase the level of Tier B appropriations by \$24.8 million to bring the per student allocation to approximately 50% of the statutory cap. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached (see page 43).





Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of Title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and all subsequent years. Committee membership consists of twelve members as follows:

- 1. A representative from the unit in the department responsible for the administration of special education programs
- 2. A special education director with expertise in special education finance from a board of cooperative services
- 3. A business official from a large urban or suburban administrative unit (AU)
- 4. A business official from a small rural administrative unit (AU)
- 5. Eight special education specialists with appropriate statewide geographic representation

The Special Education Fiscal Advisory Committee was scheduled to repeal on July 1, 2016. Pursuant to 2-3-1203, C.R.S., the Department of Regulatory Agencies completed a review of this committee and submitted its findings to the General Assembly. House Bill 16-1171 continues the Colorado Special Education Fiscal Advisory Committee until September 1, 2021.

The work of the committee consists of:

- Determining the form and manner by which administrative units document the high costs they have incurred and by which they may apply to the committee for a high cost reimbursement grant for either out of district or in district high cost placements. (Section 22-20-114.5 (3)(a));
- 2. Using 50% of the total appropriation to award grants to administrative units for out of district placements and the remaining 50% to award grants to administrative units for in district placements. (Section 22-20-114.5 (3)(a.5));
- 3. Determining whether to award a grant to an administrative unit, considering for each administrative unit's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year. (Section 22-20-114.5 (3)(b)(I));
- 4. Awarding grants for out of district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (Section 22-20-114.5 (3)(b)(II)(A));



- Awarding grants for in district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (Section 22-20-114.5 (3)(b)(II)(B));
- 6. Disqualifying any applications for administrative units that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), including the count of assessed students receiving special education services (Section 22-20-114.5 (3)(d));
- 7. Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an administrative unit may request reimbursement in the form of a grant; (Section 22-20-114.5 (3)(e));
- 8. Reviewing administrative unit high cost applications;
- 9. Recommending allocations to the State Board developed by the committee from administrative unit applications;
- 10. Developing the statutorily required report (Section 22-20-114.5 (5)); and
- 11. Making recommendations regarding the future funding of special education (Section 22-20-114.5(5))

The content of this report fulfills the responsibility of the Special Education Fiscal Advisory Committee to provide recommendations regarding future funding of special education. This report represents actual audited expenses incurred by administrative units during the 2016-2017 school year with reimbursement payments to administrative units made in fiscal year 2017-2018.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the department shall provide to the committee data that includes but need not be limited to the following:

- The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
- 2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit (see Appendix B);
- Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the administrative unit, state, and national levels;



- 4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and
- 5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the 2016-2017 school year; the committee made the following observations.

Tier A and Tier B Funding

Tier A

- Tier A consists of all students with disabilities identified for special education.
- Students with disabilities identified for special education services and served in 2017 equal 11.17% of the total student population.
- Students with disabilities total served count increased by 4.4% while total student population grew by .58% which reflects a 759% increase over total population.
- Each administrative unit receives \$1,250 for each student identified for special education services from the prior year December count. This amount remains unchanged since 2006; there has not been an adjustment for inflation.
- The \$1,250 is paid to administrative units based on the previous year's December 1 Count of children receiving special education services. When there is an increase in the number of special education students in an administrative unit from one year to the next, the administrative unit provides services with no revenue for the student for one full year.
- The 2014-2015 total students identified as special education and served were 92,241. The 2017-2018 total students identified as special education and served were 101,682. An increase of 9,441 students which is a 10.24% increase in total students served over the four year period (see Appendix B).
- Funding of Tier A proportionately increased consistent with the total number of students with disabilities, equaling a 0% increase of per pupil funding.

Tier B

- Tier B consists of students who generally, but not always, will have more significant needs due to the severity of the disability.
- From 2015-2016 when Tier B funding was at its height of \$2,131 per Tier B student, to 2017-2018 Tier B per student amount of \$2,007 funding has decreased by 5.8%.
- Students funded in Tier B represent approximately 2.47% of the total student population and equal 22.06% of all funded Tier A students in the 2017-2018 count of students with disabilities (the December 2017 count).
- The 2014 -2015 total students identified as Tier B and served were 20,191. The 2017-2018 total students identified as Tier B and served were 22,253. An increase of 2,062 students which is a 10.2% increase in total students identified as Tier B and served over the four year period (see Appendix B).



- Tier B is comprised of students identified with the following disability categories:
 - Visual Impairment, including blindness
 - Hearing Impairment, including deafness
 - o Deaf-blindness
 - o Serious Emotional Disability
 - o Autism Spectrum Disorders
 - o Traumatic Brain Injury
 - o Multiple Disabilities
 - o Intellectual Disability
- Statute allows up to a \$6,000 per pupil amount for a limited percentage of eligible Tier B students.
- In 2017-2018, actual Tier B funding was \$2,007 per eligible student, which is 33.4% of the proposed \$6,000 per pupil maximum for Tier B students (see Appendix C).

Flat per pupil funding since 2006-2007 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 33.8% of \$6,000 in 2014-2015 to 33.4% of \$6,000 in 2017-2018.

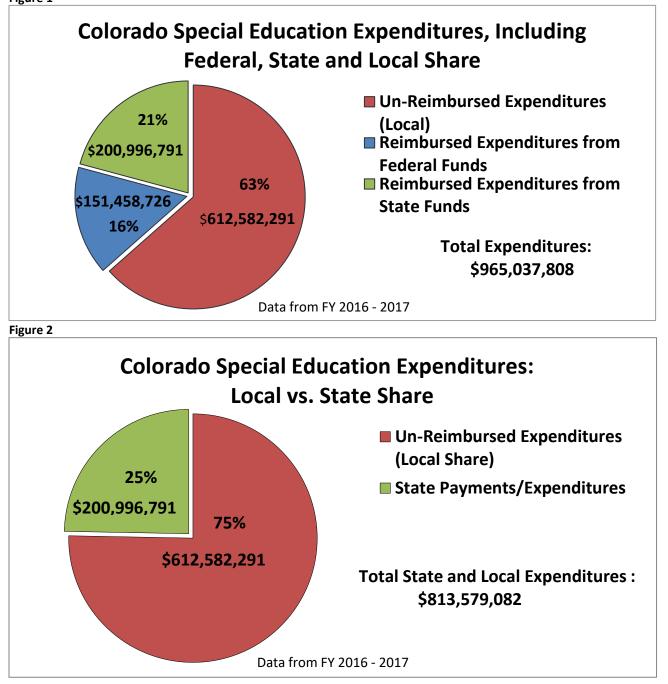
The FY 2017-2018 funding of \$2,007 per student identified as Tier B still falls far short of the statutory intent of \$6,000 and in fact has decreased \$10 per student since the 2015-2016 fiscal year. The school districts must shoulder the increase in costs of educating both students identified as Tier A and Tier B.





The Gap Analysis in Appendix E, based on December 1, 2016 (funded) count, identifies that the average special education cost for a student with disabilities in FY 2016-2017 was \$9,910. Comparing that average cost to the FY 2016-2017 state revenue of \$1,250 for Tier A, \$2,017 for eligible students identified as Tier B and \$33.9 million in preschool special education funding plus federal funding, there remains a 63% gap (excluding federal funding and the expenditures offset by those funds, the expenses have a gap in Colorado funding at 75%) between available funding and costs to educate students with disabilities in Colorado.

As of 2016-2017, Colorado school districts were paying \$612,582,291 in un-reimbursed special education costs for students with disabilities. Figure 1





In 2016-2017, local school districts paid the excess costs of special education at seventy-five percent (75%) from the school districts' general funds. Though the percentage remains the same, the additional costs represent \$35,702,986 more than the 2015-2016 school year. In comparison, the state paid, via the Exceptional Children's Educational Act (ECEA) and preschoolers with disabilities funding, twenty-five percent (25%) of state and locally funded special education expenditures, or \$.25 of each dollar of a district's special education expenditures. Though this percentage also remains steady, this represents an increase of \$4,051,826 in additional state funding from 2015-2016.

High Cost Out of District and In District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, requires the Special Education Fiscal Advisory Committee to submit an annual report to the house and senate education committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2016-2017, paid in June 2018.

Because the work of the committee largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating students with disabilities in high cost out of district and in district placements in Colorado.

A total of \$4 million was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost placements or programs. The total appropriation consists of \$2 million for students in high cost out of district placements or programs, and \$2 million for students in high cost in district placements or programs. This report represents the eleventh year of high cost reimbursements and the ninth year that a total of \$4 million was appropriated to reimburse administrative units for students identified as high cost and being served. The Special Education Fiscal Advisory Committee maintained the eligibility threshold for reimbursement at \$40,000 per student for high cost out of district placements.

The Committee has adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

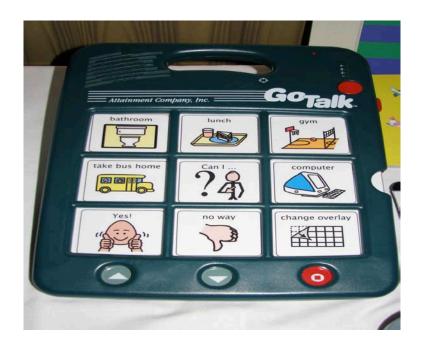


The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other children receiving special education services in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district's annual expenditures for special education, and the percentage those expenditures represented of the district's total audited expenditures.

What follows is a summary of the applications received for 2016-2017 expenditures and paid in June 2018:

- Number of Applications Funded:
 - The \$2 million appropriated for out of district applications funded 27 of 136 applications (20%)
 - The \$2 million dollars appropriated for in district applications funded 88 of 262 applications (34%)
- Number of Administrative Units Receiving Funding:
 - Out of District: 26 of 64 administrative units submitted high cost applications;
 12 administrative units received funding for all or some of the applications submitted.
 - In District: 21 of 64 administrative units submitted high cost applications;
 13 administrative units received funding for all or some of the applications submitted.





Additional Funding Needed to Fully Fund Colorado Special Education High Cost Applications* 2016-2017 Costs/2017-2018 Funding Year

	Out of District High Cost Applications 2016-2017	In District High Cost Applications 2016-2017
Total Amount Requested by Administrative Units	\$9,296,639	\$9,523,206
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$7,296,639	\$7,532,206
Revenues Deducted from Claims	\$1,928,580	\$3,106,118
Additional Amount Needed to Fully Fund Claims*	\$5,368,059	\$4,426,088

***NOTE:** Due to the voluntary and time intensive nature of the application process, the data represent less than half of the Colorado Administrative Units. The actual additional funding needed would be greater than this amount if all high cost students were included.





High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in FY 2017 – 2018

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 - Adams County School District #1 - Mapleton 1	\$108,533	\$108,533	\$0
01040 - Adams County School District #27J - Brighton 27J	\$454,198	\$454,198	\$0
01070 - Adams County School District #50 - Westminster 50	\$80,812	\$80,812	\$0
03010 - Arapahoe County School District #1 - Englewood 1	\$239,099	\$93,113	\$145,986
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$2,292,515	\$2,292,515	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$1,019,379	\$1,019,379	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$742,825	\$742,825	\$0
16010 - Denver County School District 1 - Denver 1	\$495,035	\$495 <i>,</i> 035	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$273,803	\$273 <i>,</i> 803	\$0
19010 - Eagle County School District RE 50 – Eagle	\$285,498	\$10,745	\$274,753
21030 - El Paso County School District # 3 - Widefield 3	\$129,333	\$129,333	\$0
21040 - El Paso County School District # 8 - Fountain 8	\$82,725	\$82,725	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$191,975	\$122,407	\$69,568
21090 - El Paso County School District #49 - Falcon 49	\$195,000	\$195,000	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$132,857	\$132,857	\$0
35010 - Larimer County School District R-1 - Poudre R-1	\$86,313	\$86,313	\$0
35020 - Larimer County School District R-2J - Thompson R-2J	\$618,869	\$618 <i>,</i> 869	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$117,086	\$28,058	\$89,028
49010 – Aspen School District #1 – Aspen 1	\$290,780	\$37,974	\$252,806
62060 - Weld County School District # 6 - Weld 6	\$334,267	\$10,422	\$323,845
64043 - East Central BOCES	\$510,027	\$131,008	\$379,019
64053 - Mount Evans BOCES	\$200,158	\$37,482	\$162,676
64103 - Northeast BOCES	\$147,063	\$45,244	\$101,819
64123 - Northwest BOCES	\$62,568	\$12,962	\$49,606
64153 - San Luis Valley BOCES	\$76,512	\$19,562	\$56,950
64205 - Ute Pass BOCES	\$129,408	\$35,464	\$93,944
	\$9,296,638	\$7,296,638	\$2,000,000
Number of Student Applications Submitted	136	109	27
Percent of Student Applications Funded			20%



High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in FY 2017 – 2018

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01040 - Adams County School District #27J - Brighton 27J	\$46,994	\$46,994	\$0
16010 - Denver County School District 1 - Denver 1	\$2,690,237	\$2,690,237	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$456,785	\$456,785	\$0
19205 - Elbert County School District C-1 - Elizabeth	\$485,065	\$293,469	\$191,596
21040 - El Paso County School District # 8 - Fountain 8	\$732,465	\$732,465	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$278,252	\$193,118	\$85,134
35010 - Larimer County School District R-1 - Poudre R-1	\$40,514	\$40,514	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$29,330	\$29,330	\$0
39031 - Mesa County School District #51 - Mesa 51	\$525,714	\$535,714	\$0
44020 - Morgan Re-3, Fort Morgan	\$42,338	\$42,338	\$0
49010 - Aspen School District #1 – Aspen 1	\$485,541	\$404,601	\$80,940
64043 - East Central BOCES	\$551,844	\$259,484	\$292,360
64103 - Northeast BOCES	\$530,812	\$262,295	\$268,517
64133 - Pikes Peak BOCES	\$674,241	\$420,077	\$254,164
64143 - San Juan BOCES	\$534,670	\$326,101	\$208,569
64160 - Santa Fe Trail BOCES	\$163,427	\$62,288	\$101,139
64163 - South Central BOCES	\$424,918	\$209,590	\$215,328
64193 - Southeastern BOCES	\$50,575	\$22,207	\$28,368
64200 - Uncompahgre BOCES	\$50,233	\$38,999	\$11,234
64205 - Ute Pass BOCES	\$518,705	\$413,287	\$105,418
64213 - Rio Blanco BOCES	\$210,544	\$53,311	\$157,233
	\$9,523,204	\$7,533,204	\$2,000,000
Number of Student Applications Submitted	262	174	88
Percent of Student Applications Funded			34%



Educational Orphans

The Exceptional Children's Educational Act (ECEA) allocates \$500,000 for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated. (Section 22-20-114 (1)(a)(I)(B))

The most current data available is for the 2017-2018 school year, 2 administrative units received funding under this part for 6 children. The reimbursement was \$16,533 per pupil. Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$400,804 was distributed as Tier B funds. (Appendix A).

In addition to the Educational Orphans funding, the administrative units serving these students also receive \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2017-2018, \$2,636,946 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2017-2018 is based on evaluations of 7,976 children in school year 2016-2017 at a reimbursement rate of \$330.61 per child (Appendix A).





Recommendations of the SEFAC Committee

Pursuant to 22-20-114.5 (4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for special education expenditures. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The Tier A per student funding has not increased since 2006 and as of 2017 -2018 the Tier B per student funding level is approximately 33.4% of the statutory level of \$6,000. The percentage of reimbursed expenditures for educational orphans is larger than the percentage of funding for both Tier A and Tier B funding.

The committee is making the following recommendations for the 2019 legislative session:

Tier A Recommendation:

• Add \$25.4 million to the total annual appropriation for Tier A. This will increase Tier A per student funding by \$250 to a \$1,500 per student level, without reducing the current Tier B appropriation. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index (see page 42).

Tier B Recommendation:

 Increase the level of Tier B appropriations by \$24.8 million to bring the per student allocation to approximately 50% of the statutory cap. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached (see page 43).

Educational Orphans Recommendation:

• No changes are recommended for the \$500,000 appropriation or the distribution of the allocations (see page 21).

Part C Recommendation:

• No changes are recommended regarding funding in this area (see page 28-29).

Current state law does not provide for full funding of excess costs for students receiving special education services. The Special Education Fiscal Advisory Committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high cost special education programming. We ask the General Assembly for leadership in recognizing this critical need.



APPENDIX A

Total Special Education Exceptional Children's Educational Act (ECEA)* and Special Education Pre-School from School Finance Formula Allocation for Fiscal Years:

2016 - 2017 2017 - 2018

*Includes 4 year history of Educational Orphan Funding



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Colorado Special Education State Share Summary for Fiscal Year 2016-2017						
Educational Orphans	\$	500,000				
ECEA	\$	160,017,697				
Child Find	\$	2,581,517				
Pre School-School Finance	\$	33,848,339				
High Cost \$ 4,000,000						
	\$	200,947,553				

Colorado Special Education State Share Summary for Fiscal Year 2017-2018						
Educational Orphans*	\$	99,196				
ECEA*	\$	164,812,224				
Child Find	\$	2,636,946				
Pre School-School Finance	\$	36,871,674				
High Cost	\$	4,000,000				
	\$	208,402,040				

* Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$400,804 was distributed as Tier B ECEA funds.

Even though the state share shows an increase of \$7,454,487, because the count of students with disabilities increased from 97,721 in 2016-2017 to 101,897 in 2017-2018, the state share per each student with a disability decreased from \$2,056 to \$2,045.



Educational Orphans Funding

Educational Orphans 2016 – 2017 Distribution (December 2015 count)				
# Administrative Units (AUs)	6			
# Students	33			
Amount Allocated for Reimbursement	\$500,000			
Average Per Pupil Reimbursement	\$13,514			

Educational Orphans 2017 - 2018 Distribution (December 2016 count)	
# Administrative Units (AUs)	2
# Students	6
Amount Allocated for Reimbursement*	\$99,196
Average Per Pupil Reimbursement	\$16,533

*Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation; the balance of \$400,804 was distributed as Tier B funds.

Educational Orphans - Counts	Dec 2014	Dec 2015	Dec 2016	Dec 2017
# Administrative Units (AUs)	8	6	2	5
# Students	27	33	6	26



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Special Education Payments of the Exceptional Children's Education Act

		1	2	3	4	5
		Total Tier A	\$x,xxx/ Student	ECEA	ECEA	ECEA
		Special Ed	Additional	Final	Preliminary	Final Payout
		Per Pupil	Tier B	Allocation	Payout of	of Total
		Funding	Funding	FY xx – xx	Total ECEA	ECEA Funds
AU #	Administrative Unit (AU) Name	\$1,250	(Max \$6000	(1 + 2)	Funds	FY xx - xx
AU #	Administrative Onit (AO) Name		/student)		FY xx -xx	Paid
					Paid	February
					September	20xx
					20xx	

- Column 1: Under the Exceptional Children's Education Act funding formula, administrative units (AUs) receive \$1,250 for each child with disabilities, referred to as Tier A, that were reported on the December 1 count of the prior fiscal year.
- Column 2: An additional \$6,000 per student (or proportion thereof) of the remaining funds distributed to administrative units for a percentage of the student with more significant needs, referred to as Tier B, reported on the prior fiscal year December 1 count. This percentage is determined by the amount of funding appropriated. Tier B is comprised of students with one or more of the following disabilities:
 - o visual impairment, including blindness,
 - o hearing impairment, including deafness,
 - o deaf-blindness,
 - o serious emotional disability,
 - o autism spectrum disorders,
 - o traumatic brain injury,
 - o multiple disabilities
 - o intellectual disability
- Column 3: Final allocations to administrative units based on student count actuals for the Charter School Institute for new charter schools in the current fiscal year. This is the combined total of funding for Tier A and Tier B (column 1 + column 2).
- Column 4: Initial payment made to administrative units in September as calculated from preliminary student counts for new charter schools and distributing 90% of the total appropriation.
- Column 5: The remaining 10% of the appropriation distributed to administrative units in February. The amount is calculated after actual counts of students identified as Tier A and Tier B in new charter schools opening up under the Charter School Institute are used to re-calculate the total allocation for each administrative unit and then subtracting out the payment already made in the prior September when 90% of the appropriation was distributed.



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2016-2017

	Special Education ECEA Final Allocations for 2016 – 2017							
	1 2 3 4 5							
		Total Tier A	\$2,016.82/ Student	ECEA	ECEA	ECEA		
AU #	Administrative Unit (AU) Name	Special Ed Per Pupil Funding \$1,250	Additional Tier B Funding Max \$6000/ student	Final Allocation FY 16-17 (1+2)	Initial Payment FY 16-17 September 2016	Final Payment FY 16-17 February 2017		
01010	Adams 1, Mapleton	\$1,197,500	\$413,369	\$1,610,869	\$1,450,620	\$160,249		
01020	Adams 12, Northglenn-Thornton	\$5,007,500	\$2,012,403	\$7,019,903	\$6,321,991	\$697,912		
01030	Adams 14, Commerce City	\$1,086,250	\$314,564	\$1,400,814	\$1,261,370	\$139,444		
01040	Adams 27J, Brighton	\$2,230,000	\$705,752	\$2,935,752	\$2,643,608	\$292,144		
01070	Adams 50, Westminster	\$1,460,000	\$534,355	\$1,994,355	\$1,796,003	\$198,352		
03010	Arapahoe 1, Englewood	\$483,750	\$189,545	\$673,295	\$606,350	\$66,945		
03020	Arapahoe 2, Sheridan	\$250,000	\$70,575	\$320,575	\$288,661	\$31,914		
03030	Arapahoe 5, Cherry Creek	\$8,033,750	\$3,073,048	\$11,106,798	\$10,002,346	\$1,104,452		
03040	Arapahoe 6, Littleton	\$1,746,250	\$744,065	\$2,490,315	\$2,242,791	\$247,524		
03060	Adams-Arapahoe 28J, Aurora	\$5,956,250	\$2,062,814	\$8,019,064	\$7,221,338	\$797,726		
07010	Boulder RE1J, St. Vrain Valley	\$4,258,750	\$1,689,773	\$5,948,523	\$5,357,095	\$591,428		
07020	Boulder RE2, Boulder Valley	\$3,970,000	\$1,564,754	\$5,534,754	\$4,984,450	\$550,304		
15010	Delta 50(J), Delta	\$843,750	\$246,005	\$1,089,755	\$981,278	\$108,477		
16010	Denver 1, Denver	\$12,177,500	\$4,188,137	\$16,365,637	\$14,737,561	\$1,628,076		
18010	Douglas Re 1, Castle Rock	\$8,502,500	\$2,879,470	\$11,381,970	\$10,249,609	\$1,132,361		
19010	Eagle County RE 50	\$947,500	\$211,726	\$1,159,226	\$1,043,733	\$115,493		
19205	Elbert, Elizabeth C-1	\$342,500	\$96,789	\$439,289	\$395,556	\$43,733		
21020	El Paso 2, Harrison	\$1,623,750	\$679,539	\$2,303,289	\$2,074,337	\$228,952		
21030	El Paso 3, Widefield	\$1,371,250	\$479,912	\$1,851,162	\$1,667,018	\$184,144		
21040	El Paso 8, Fountain	\$1,771,250	\$770,278	\$2,541,528	\$2,288,937	\$252,591		
21050	El Paso 11, Colorado Springs	\$3,292,500	\$1,169,533	\$4,462,033	\$4,018,199	\$443,834		
21060	El Paso 12, Cheyenne Mountain	\$563,750	\$161,315	\$725,065	\$652,885	\$72,180		
21080	El Paso 20, Academy	\$2,570,000	\$1,042,497	\$3,612,497	\$3,253,361	\$359,136		
21085	El Paso 38, Lewis-Palmer	\$663,750	\$213,742	\$877,492	\$790,176	\$87,316		
21090	El Paso 49, Falcon	\$2,877,500	\$1,096,941	\$3,974,441	\$3,579,220	\$395,221		
21490	Fort Lupton/Keenesburg	\$486,250	\$177,446	\$663,696	\$597,686	\$66,010		
22010	Fremont Re-1, Canon City	\$741,250	\$229,874	\$971,124	\$874,477	\$96,647		
26011	Gunnison	\$177,500	\$52,427	\$229,927	\$207,041	\$22,886		
30011	Jefferson R-1, Lakewood	\$10,417,500	\$3,853,408	\$14,270,908	\$12,851,627	\$1,419,281		
35010	Larimer R-1, Poudre	\$2,972,500	\$1,185,664	\$4,158,164	\$3,744,751	\$413,413		
35020	Larimer R-2J, Thompson	\$2,407,500	\$715,835	\$3,123,335	\$2,812,452	\$310,883		



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2016-2017

	Special Education ECEA Final Allocations for 2016 – 2017							
		1	2	3	4	5		
		Total Tier A	\$2,016.82/ Student	ECEA	ECEA	ECEA		
AU #	Administrative Unit (AU) Name	Special Ed Per Pupil Funding \$1,250	Additional Tier B Funding Max \$6000/ Student	Final Allocation FY 16-17 (1 + 2)	Initial Payment FY 16-17 September 2016	Final Payment FY 16-17 February 2017		
35030	Larimer R-3, Park	\$116,250	\$32,263	\$148,513	\$133,727	\$14,786		
38010	Logan Re-1, Valley	\$477,500	\$187,529	\$665,029	\$598,906	\$66,123		
39031	Mesa 51	\$3,557,500	\$1,213,894	\$4,771,394	\$4,296,715	\$474,679		
41010	Moffat Re 1, Craig	\$296,250	\$88,723	\$384,973	\$346,656	\$38,317		
43010	Montrose Re-1J, Montrose	\$881,250	\$286,334	\$1,167,584	\$1,051,406	\$116,178		
44020	Morgan Re-3, Fort Morgan	\$426,250	\$123,003	\$549,253	\$494,577	\$54,676		
49010	Pitkin 1, Aspen	\$173,750	\$36,296	\$210,046	\$189,115	\$20,931		
51010	Pueblo 60, Urban	\$2,646,250	\$1,244,141	\$3,890,391	\$3,503,873	\$386,518		
51020	Pueblo 70, Rural	\$1,620,000	\$496,043	\$2,116,043	\$1,905,444	\$210,599		
59010	Summit Re 1	\$441,250	\$86,707	\$527,957	\$475,337	\$52,620		
62040	Weld Re-4, Windsor	\$611,250	\$203,660	\$814,910	\$733,832	\$81,078		
62050	Johnstown/Milliken	\$448,750	\$175,430	\$624,180	\$562,118	\$62,062		
62060	Weld 6, Greeley	\$2,795,000	\$947,725	\$3,742,725	\$3,370,373	\$372,352		
64043	East Central BOCES	\$1,228,750	\$362,958	\$1,591,708	\$1,433,273	\$158,435		
64053	Mt. Evans BOCES	\$355,000	\$141,150	\$496,150	\$446,821	\$49,329		
64093	Mountain BOCES	\$1,851,250	\$627,111	\$2,478,361	\$2,231,797	\$246,564		
64103	Northeast Colorado BOCES	\$810,000	\$237,939	\$1,047,939	\$943,628	\$104,311		
64123	Northwest Colorado BOCES	\$838,750	\$213,742	\$1,052,492	\$947,676	\$104,816		
64133	Pikes Peak BOCES	\$787,500	\$237,939	\$1,025,439	\$923,378	\$102,061		
64143	San Juan BOCES	\$1,703,750	\$592,832	\$2,296,582	\$2,068,125	\$228,457		
64153	San Luis Valley BOCES	\$891,250	\$264,153	\$1,155,403	\$1,040,398	\$115,005		
64160	Santa Fe Trail BOCES	\$573,750	\$145,183	\$718,933	\$647,334	\$71,599		
64163	South Central BOCES	\$718,750	\$173,413	\$892,163	\$803,299	\$88,864		
64193	Southeastern BOCES	\$435,000	\$80,657	\$515,657	\$464,255	\$51,402		
64200	Uncompahgre BOCES	\$252,500	\$56,460	\$308,960	\$278,178	\$30,782		
64203	Centennial BOCES	\$1,045,000	\$399,254	\$1,444,254	\$1,300,638	\$143,616		
64205	Ute Pass BOCES	\$447,500	\$217,775	\$665,275	\$599,189	\$66,086		
64213	Rio Blanco BOCES	\$180,000	\$50,411	\$230,411	\$207,472	\$22,939		
80010	Charter School Institute	\$1,086,250	\$143,167	\$1,229,417	\$1,021,861	\$207,557		
	TOTAL	\$118,126,250	\$41,891,447	\$160,017,697	\$144,015,928	\$16,001,770		



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2017 – 2018

	Sp	ecial Education E	CEA Final Alloca	tions for 2017 -	2018		
		1	2	3	4	5	6
AU #	Administrative Unit (AU) Name	Total Tier A Special Ed Per Pupil Funding \$1,250	\$1,988.11/ Student Additional Tier B Funding Max \$6000/ Student	\$18.75/ Student For Tier B From Remaining Educational Orphans	ECEA Final Allocation FY 17-18 (1+2+3)	ECEA Initial Payment FY 17-18 September 2017	ECEA Final Payment FY 17-18 February 2018
			Total Tier B/Stud	lent = \$2,006.86	()	2017	2010
01010	Adams 1, Mapleton	\$1,242,500	\$441,361	\$4,163	\$1,688,024	\$1,517,315	\$170,709
01020	Adams 12, Northglenn-Thornton	\$5,141,250	\$1,988,113	\$18,752	\$7,148,115	\$6,424,718	\$723,397
01030	Adams 14, Commerce City	\$1,026,250	\$302,193	\$2,850	\$1,331,293	\$1,196,859	\$134,434
01040	Adams 27J, Brighton	\$2,306,250	\$757,471	\$7,144	\$3,070,865	\$2,760,508	\$310,357
01070	Adams 50, Westminster	\$1,471,250	\$487,088	\$4,594	\$1,962,932	\$1,764,536	\$198,396
03010	Arapahoe 1, Englewood	\$481,250	\$182,906	\$1,725	\$665,881	\$598,504	\$67,377
03020	Arapahoe 2, Sheridan	\$272,500	\$81,513	\$769	\$354,782	\$318,951	\$35,831
03030	Arapahoe 5, Cherry Creek	\$8,383,750	\$3,178,992	\$29,984	\$11,592,726	\$10,419,727	\$1,172,999
03040	Arapahoe 6, Littleton	\$1,853,750	\$761,447	\$7,182	\$2,622,379	\$2,356,853	\$265,526
03060	Adams-Arapahoe 28J, Aurora	\$6,103,750	\$2,057,697	\$19,408	\$8,180,855	\$7,353,884	\$826,971
07010	Boulder RE1J, St. Vrain Valley	\$4,415,000	\$1,753,515	\$16,539	\$6,185,054	\$5,558,977	\$626,077
07020	Boulder RE2, Boulder Valley	\$4,275,000	\$1,562,657	\$14,739	\$5,852,396	\$5,260,408	\$591,988
15010	Delta 50(J), Delta	\$868,750	\$240,562	\$2,269	\$1,111,581	\$999,383	\$112,198
16010	Denver 1, Denver	\$12,236,250	\$4,065,690	\$38,348	\$16,340,288	\$14,688,703	\$1,651,585
18010	Douglas Re 1, Castle Rock	\$8,757,500	\$2,956,324	\$27,884	\$11,741,708	\$10,554,771	\$1,186,937
19010	Eagle County RE 50	\$930,000	\$216,704	\$2,044	\$1,148,748	\$1,032,937	\$115,811
19205	Elbert, Elizabeth C-1	\$336,250	\$105,370	\$994	\$442,614	\$397,897	\$44,717
21020	El Paso 2, Harrison	\$1,613,750	\$671,982	\$6,338	\$2,292,070	\$2,059,961	\$232,109
21030	El Paso 3, Widefield	\$1,467,500	\$453,290	\$4,275	\$1,925,065	\$1,730,601	\$194,464
21040	El Paso 8, Fountain	\$1,816,250	\$769,400	\$7,257	\$2,592,907	\$2,330,294	\$262,613
21050	El Paso 11, Colorado Springs	\$3,271,250	\$1,133,224	\$10,689	\$4,415,163	\$3,968,753	\$446,410
21060	El Paso 12, Cheyenne Mountain	\$632,500	\$178,930	\$1,688	\$813,118	\$731,033	\$82,085
21080	El Paso 20, Academy	\$2,638,750	\$1,101,414	\$10,389	\$3,750,553	\$3,370,741	\$379,812
21085	El Paso 38, Lewis-Palmer	\$700,000	\$214,716	\$2,025	\$916,741	\$824,140	\$92,601
21090	El Paso 49, Falcon	\$2,963,750	\$1,081,533	\$10,201	\$4,055,484	\$3,645,266	\$410,218
21490	Fort Lupton/Keenesburg	\$542,500	\$200,799	\$1,894	\$745,193	\$669,807	\$75,386
22010	Fremont Re-1, Canon City	\$723,750	\$210,740	\$1,988	\$936,478	\$841,920	\$94,558
26011	Gunnison	\$217,500	\$77,536	\$731	\$295,767	\$265,856	\$29,911
30011	Jefferson R-1, Lakewood	\$10,762,500	\$4,129,310	\$38,948	\$14,930,758	\$13,419,851	\$1,510,907
34010	La Plata 9-R, Durango	\$615,000	\$204,776	\$1,931	\$821,707	\$738,653	\$83,054
35010	Larimer R-1, Poudre	\$3,068,750	\$1,220,701	\$11,514	\$4,300,965	\$3,865,597	\$435,368
35020	Larimer R-2J, Thompson	\$2,498,750	\$739,578	\$6,976	\$3,245,304	\$2,917,580	\$327,724



Special Education Payments of the Exceptional Children's Education Act: Fiscal year 2017 – 2018

	Sp	ecial Education E	CEA Final Alloca	tions for 2017 -	- 2018		
		1	2	3	4	5	6
		Total Tier A	\$1,988.11/ Student	\$18.75/ Student	ECEA	ECEA	ECEA
AU #	Administrative Unit (AU) Name	Special Ed Per Pupil Funding \$1,250	Additional Tier B Funding Max \$6000/ Student	For Tier B From Remaining Educational Orphans	Final Allocation FY 17-18 (1 + 2+3)	Initial Payment FY 17-18 September 2017	Final Payment FY 17-18 February 2018
			Total Tier B/Stud	lent = \$2,006.86			
35030	Larimer R-3, Park	\$115,000	\$29,822	\$281	\$145,103	\$130,464	\$14,639
38010	Logan Re-1, Valley	\$473,750	\$174,954	\$1,650	\$650,354	\$584,564	\$65,790
39031	Mesa 51	\$3,695,000	\$1,254,499	\$11,832	\$4,961,331	\$4,459,781	\$501,550
41010	Moffat Re 1, Craig	\$350,000	\$119,287	\$1,125	\$470,412	\$422,856	\$47,556
43010	Montrose Re-1J, Montrose	\$935,000	\$282,312	\$2,663	\$1,219,975	\$1,096,758	\$123,217
44020	Morgan Re-3, Fort Morgan	\$423,750	\$111,334	\$1,050	\$536,134	\$482,040	\$54,094
49010	Pitkin 1, Aspen	\$207,500	\$53 <i>,</i> 679	\$506	\$261,685	\$235,285	\$26,400
51010	Pueblo 60, Urban	\$2,633,750	\$1,206,784	\$11,382	\$3,851,916	\$3,461,514	\$390,402
51020	Pueblo 70, Rural	\$1,675,000	\$502 <i>,</i> 993	\$4,744	\$2,182,737	\$1,962,291	\$220,446
59010	Summit Re 1, Frisco	\$472,500	\$91,453	\$863	\$564,816	\$507,939	\$56,877
62040	Weld Re-4, Windsor	\$650,000	\$190,859	\$1,800	\$842,659	\$757,569	\$85,090
62050	Johnstown/Milliken	\$466,250	\$172,966	\$1,631	\$640,847	\$576,015	\$64,832
62060	Weld 6, Greeley	\$2,980,000	\$928,449	\$8,757	\$3,917,206	\$3,521,476	\$395,730
64043	East Central BOCES	\$1,311,250	\$373,765	\$3,525	\$1,688,540	\$1,518,072	\$170,468
64053	Mt. Evans BOCES	\$335,000	\$127,239	\$1,200	\$463,439	\$416,546	\$46,893
64093	Mountain BOCES	\$516,250	\$206,764	\$1,950	\$724,964	\$651,575	\$73,389
64103	Northeast Colorado BOCES	\$807,500	\$226,645	\$2,138	\$1,036,283	\$931,676	\$104,607
64123	Northwest Colorado BOCES	\$801,250	\$234,597	\$2,213	\$1,038,060	\$933,241	\$104,819
64133	Pikes Peak BOCES	\$775,000	\$222,669	\$2,100	\$999,769	\$898,830	\$100,939
64143	San Juan BOCES	\$1,171,250	\$415,516	\$3,919	\$1,590,685	\$1,429,822	\$160,863
64153	San Luis Valley BOCES	\$980,000	\$290,264	\$2,738	\$1,273,002	\$1,144,449	\$128,553
64160	Santa Fe Trail BOCES	\$658,750	\$131,215	\$1,238	\$791,203	\$711,516	\$79,687
64163	South Central BOCES	\$690,000	\$172,966	\$1,631	\$864,597	\$777,390	\$87,207
64193	Southeastern BOCES	\$431,250	\$91,453	\$863	\$523,566	\$470,814	\$52,752
64200	Uncompahgre BOCES	\$235,000	\$63,620	\$600	\$299,220	\$269,023	\$30,197
64203	Centennial BOCES	\$1,097,500	\$377,741	\$3,563	\$1,478,804	\$1,329,293	\$149,511
64205	Ute Pass BOCES	\$447,500	\$190,859	\$1,800	\$640,159	\$575,319	\$64,840
64213	Rio Blanco BOCES	\$193,750	\$35,786	\$338	\$229,874	\$206,732	\$23,142
64233	Colorado River BOCES	\$1,357,500	\$451,302	\$4,257	\$1,813,059	\$1,629,804	\$183,255
80010	Charter School Institute	\$1,397,500	\$234,596	\$2,213	\$1,634,309	\$1,292,640	\$341,669
	TOTAL	\$121,917,500	\$42,493,920	\$400,804	\$164,812,224	\$147,970,278	\$16,841,946



Child Find Allocations Fiscal Year 2016 – 2017

Funding Under the Exceptional Children's Educational Act for

Evaluation of Children, Birth to Three Completed in Fiscal Year 2015 – 2016

AU #	Administrative Unit (AU) Name	2016-2017 Payment
01010	Adams 1, Mapleton	\$28,763
01020	Adams 12, Northglenn-Thornton	\$134,734
01030	Adams 14, Commerce City	\$27,250
01040	Adams 27J, Brighton	\$45,416
01070	Adams 50, Westminster	\$30,656
03010	Arapahoe 1, Englewood	\$14,760
03020	Arapahoe 2, Sheridan	\$ 5,299
03030	Arapahoe 5, Cherry Creek	\$236,920
03040	Arapahoe 6, Littleton	\$50,336
03060	Adams-Arapahoe 28J, Aurora	\$171,067
07010	Boulder RE-1J, St. Vrain Valley	\$93,860
07020	Boulder RE-2, Boulder Valley	\$102,564
15010	Delta 50(J), Delta	\$5,677
16010	Denver 1, Denver	\$374,681
18010	Douglas RE-1, Castle Rock	\$210,427
19010	Eagle Re 50, Eagle	\$25,736
19205	Elbert C-1, Elizabeth	\$2,271
21020	El Paso 2, Harrison	\$42,767
21030	El Paso 3, Widefield	\$30,656
21040	El Paso 8, Fountain	\$39,360
21050	El Paso 11, Colorado Springs	\$58,284
21060	El Paso 12, Cheyenne Mountain	\$7,191
21080	El Paso 20, Academy	\$37,468
21085	El Paso 38, Lewis-Palmer	\$11,732
21090	El Paso 49, Falcon	\$44,659
21490	Fort Lupton/Keenesburg	\$15,517
22010	Fremont RE-1, Canon City	\$24,222
26011	Gunnison RE-1J	\$2,271
30011	Jefferson R-1, Lakewood	\$208,535
35010	Larimer R-1, Poudre	\$91,210
35020	Larimer R-2J, Thompson	\$26,114
35030	Larimer R-3, Park	\$0
38010	Logan RE-1, Valley	\$4,920
39031	Mesa 51 Grand Junction	\$40,117
41010	Moffat RE-1, Craig	\$11,354
43010	Montrose RE-1J, Montrose	\$7,569
44020	Morgan RE-3, Fort Morgan	\$3,406
51010	Pueblo 60, Urban	\$48,444
51020	Pueblo 70, Rural	\$13,246
62040	Weld RE-4, Windsor	\$12,868
62050	Weld Re-5J, Johnstown	\$11,354
62060	Weld 6, Greeley	\$380
64043	East Central BOCES	\$18,166
64053	Mount Evans BOCES, Idaho Springs	\$6,434
64093	Mountain BOCES	\$65,853
64103	Northeast Colorado BOCES	\$4,920
64123	Northwest Colorado BOCES	\$12,489
64133	Pikes Peak BOCES	\$9,083
64143	San Juan BOCES	\$37,468
64153	San Luis Valley BOCES	\$25,357
64160	Santa Fe Trail BOCES	\$13,246
64163	South Central BOCES	\$5,299
64193	Southeastern BOCES	\$9,462
64200	Uncompany BOCES	\$1,892
64203	Centennial BOCES	\$9,083
64205	Ute Pass BOCES	\$6,812
64213	Rio Blanco BOCES	\$1,892



Child Find Allocations Fiscal Year 2017 – 2018

Funding Under the Exceptional Children's Educational Act for

AU #	Administrative Unit (AU) Name	2017-2018 Payment
01010	Adams 1, Mapleton	\$28,76
01020	Adams 12, Northglenn-Thornton	\$154,72
01030	Adams 14, Commerce City	\$30,74
01040	Adams 27J, Brighton	\$38,02
01070	Adams 50, Westminster	\$46,61
03010	Arapahoe 1, Englewood	\$17,19
03020	Arapahoe 2, Sheridan	\$2,97
03030	Arapahoe 5, Cherry Creek	\$225,80
03040	Arapahoe 6, Littleton	\$43,31
03060	Adams-Arapahoe 28J, Aurora	\$201,34
07010	Boulder RE-1J, St. Vrain Valley	\$99,51
07020	Boulder RE-2, Boulder Valley	\$102,15
15010	Delta 50(J), Delta	\$4,95
16010	Denver 1, Denver	\$364,33
18010	Douglas RE-1, Castle Rock	\$225,47
19010	Eagle Re 50, Eagle	\$26,44
19205	Elbert C-1, Elizabeth	\$2,64
21020	El Paso 2, Harrison	\$38,68
21030	El Paso 3, Widefield	\$30,41
21040	El Paso 8, Fountain	\$35,04
21050	El Paso 11, Colorado Springs	\$71,43
21060	El Paso 12, Cheyenne Mountain	\$6,61
21080	El Paso 20, Academy	\$31,40
21085	El Paso 38, Lewis-Palmer	\$11,5
21090	El Paso 49, Falcon	\$45,2
21490	Fort Lupton/Keenesburg	\$12,89
22010	Fremont RE-1, Canon City	\$17,52
26011	Gunnison RE-1J	\$4,62
30011	Jefferson R-1, Lakewood	\$220,18
35010	Larimer R-1, Poudre	\$73,00
35020	Larimer R-2J, Thompson	\$29,42
35030	Larimer RE-1, Sterling	\$99
38010	Logan RE-1, Valley	\$3,63
39031	Mesa 51 Grand Junction	\$38,3
41010	Moffat RE-1, Craig	\$11,9
43010	Montrose RE-1J, Montrose	\$3,3
44020	Morgan RE-3, Fort Morgan	
49010	Aspen 1	\$2,9
51010	Pueblo 60, Urban	\$35,7
51020	Pueblo 70, Rural	\$15,5
59010	Summit Re-1	\$19,8
62040	Weld RE-4, Windsor	\$11,24
62050	Weld Re-5J, Johnstown	\$16,20
62060	Weld 6, Greeley	\$42,93
64043	East Central BOCES	\$14,54
64053	Mount Evans BOCES, Idaho Springs	\$3,30
64093	Mountain BOCES	\$44,63
64103	Northeast Colorado BOCES	\$6,94
64123	Northwest Colorado BOCES	\$14,54
64133	Pikes Peak BOCES	\$7,2
64143	San Juan BOCES	\$32,0
64153	San Luis Valley BOCES	\$16,53
64160	Santa Fe Trail BOCES	\$10,5
64163	South Central BOCES	\$9,58
64193	Southeastern BOCES	\$9,36
64200	Uncompany BOCES	\$3,20
64203	Centennial BOCES	\$1,0
64205	Ute Pass BOCES	\$3,23
64205	Rio Blanco BOCES	\$8,92
04213	State Total	\$2,636,94



Preschool Special Education from School Finance Formula: Fiscal Year 2016 - 2017

AU #	Administrative Unit (AU) Name	Amount
01010	Adams 1, Mapleton	\$362,771
01020	Adams 12, Northglenn-Thornton	\$1,562,616
01030	Adams 14, Commerce City	\$337,550
01040	Adams 27J, Brighton	\$836,198
01070	Adams 50, Westminster	\$493,560
03010	Arapahoe 1, Englewood	\$207,186
03020	Arapahoe 2, Sheridan	\$145,793
03030	Arapahoe 5, Cherry Creek	\$2,613,947
03040	Arapahoe 6, Littleton	\$452,216
03060	Adams-Arapahoe 28J, Aurora	\$2,067,153
07010	Boulder RE1J, St. Vrain Valley	\$1,405,924
07020	Boulder RE2, Boulder Valley	\$1,216,452
15010	Delta 50(J), Delta	\$263,453
16010	Denver 1, Denver	\$2,058,544
18010	Douglas Re 1, Castle Rock	\$2,906,475
19010	Eagle County Re-50	\$396,153
19205	Elizabeth C-1	\$90,683
21020	El Paso 2, Harrison	\$390,647
21020	El Paso 3, Widefield	\$704,819
21030	El Paso 8, Fountain	\$704,819
21040	El Paso 11, Colorado Springs	
21050	El Paso 12, Cheyenne Mountain	\$716,614 \$195,119
21080	El Paso 20, Academy	\$537,035
21085	El Paso 38, Lewis-Palmer	\$131,379
21090	El Paso 49, Falcon	\$561,830
21490	Fort Lupton/Keenesburg	\$216,391
22010	Fremont Re-1, Canon City	\$442,091
26011	Gunnison	\$83,880
30011	Jefferson R-1, Lakewood	\$2,245,061
35010	Larimer R-1, Poudre	\$824,131
35020	Larimer R-2J, Thompson	\$860,121
35030	Larimer R-3, Park	\$26,411
38010	Logan Re-1, Valley	\$189,848
39031	Mesa 51	\$1,019,517
41010	Moffat Re 1, Craig	\$159,312
43010	Montrose Re-1J, Montrose	\$227,541
44020	Morgan Re-3, Fort Morgan	\$75,850
51010	Pueblo 60, Urban	\$396,595
51020	Pueblo 70, Rural	\$342,464
62040	Weld Re-4, Windsor	\$278,510
62050	Johnstown/Milliken	\$151,333
62060	Weld 6, Greeley	\$693,452
64043	East Central BOCES	\$589,271
64053	Mt. Evans BOCES	\$162,294
64093	Mountain BOCES	\$776,724
64103	Northeast Colorado BOCES	\$520,902
64123	Northwest Colorado BOCES	\$177,665
64133	Pikes Peak BOCES	\$159,035
64143	San Juan BOCES	\$423,370
64153	San Luis Valley BOCES	\$295,194
64160	Santa Fe Trail BOCES	\$150,139
64163	South Central BOCES	\$187,891
64193	Southeastern BOCES	\$281,162
64200	Uncompahgre BOCES	\$89,003
64203	Centennial BOCES	\$476,188
64205	Ute Pass BOCES	\$56,274
64213	Rio Blanco BOCES	\$39,158
80010	Charter School Institute	\$35,130
55510	Total	\$33,848,339



Preschool Special Education from School Finance Formula: Fiscal Year 2017 - 2018

AU #	Administrative Unit (AU) Name	Amount
01010	Adams 1, Mapleton	\$333,998
01020	Adams 12, Northglenn-Thornton	\$1,698,979
01030	Adams 14, Commerce City	\$342,260
01040	Adams 27J, Brighton	\$968,183
01070	Adams 50, Westminster	\$529,942
03010	Arapahoe 1, Englewood	\$304,494
03020	Arapahoe 2, Sheridan	\$89,996
03030	Arapahoe 5, Cherry Creek	\$2,783,233
03040	Arapahoe 6, Littleton	\$596,716
03060	Adams-Arapahoe 28J, Aurora	\$2,031,716
07010	Boulder RE1J, St. Vrain Valley	\$1,688,513
07020	Boulder RE2, Boulder Valley	\$1,265,596
15010	Delta 50(J), Delta	\$184,043
16010	Denver 1, Denver	\$2,890,730
18010	Douglas Re 1, Castle Rock	\$3,009,715
19010	Eagle County RE 50	\$397,433
19205	Elbert, Elizabeth C-1	\$76,441
21020	El Paso 2, Harrison	\$429,656
21030	El Paso 3, Widefield	\$695,421
21040	El Paso 8, Fountain	\$638,151
21050	El Paso 11, Colorado Springs	\$824,598
21050	El Paso 12, Cheyenne Mountain	\$171,810
21000	El Paso 20, Academy	\$171,810
21080	El Paso 38, Lewis-Palmer	\$012,973
21085	El Paso 49, Falcon	\$122,72
		\$246,838
21490	Fort Lupton/Keenesburg	
22010	Fremont Re-1, Canon City	\$458,160
26011	Gunnison	\$64,162
30011	Jefferson R-1, Lakewood	\$2,500,933
34010	La Plata 9-R, Durango	\$232,907
35010	Larimer R-1, Poudre	\$777,015
35020	Larimer R-2J, Thompson	\$936,739
35030	Larimer R-3, Park	\$27,193
38010	Logan Re-1, Valley	\$166,229
39031	Mesa 51	\$1,113,273
41010	Moffat Re 1, Craig	\$224,989
43010	Montrose Re-1J, Montrose	\$246,744
44020	Morgan Re-3, Fort Morgan	\$91,043
49010	Pitkin 1, Aspen	\$72,43
51010	Pueblo 60, Urban	\$332,178
51020	Pueblo 70, Rural	\$384,502
59010	Summit Re 1, Frisco	\$124,66
62040	Weld Re-4, Windsor	\$323,166
62050	Johnstown/Milliken	\$171,81
62060	Weld 6, Greeley	\$707,79
64043	East Central BOCES	\$656,453
64053	Mt. Evans BOCES	\$123,24
64093	Mountain BOCES	\$202,79
64103	Northeast Colorado BOCES	\$522,57
64123	Northwest Colorado BOCES	\$213,98
64133	Pikes Peak BOCES	\$153,20
64143	San Juan BOCES	\$133,20
64153	San Luis Valley BOCES	\$291,82
64160	Santa Fe Trail BOCES	\$166,62
64163	South Central BOCES	\$236,19
64193	Southeastern BOCES	\$299,65
64200	Uncompany BOCES	\$161,85
64203	Centennial BOCES	\$448,68
64205	Ute Pass BOCES	\$61,99
	Rio Blanco BOCES	\$40,40
64213		1 -7 -
64213 64233	Colorado River BOCES	\$412,53



High Cost Reimbursement of FY 2015 - 2016 Expenditures for Students Receiving Special Education Services:

Out of District Placements or Programs Paid in Fiscal Year 2016-2017

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 - Adams County School District #14 - Adams 14	\$156,134	\$145,269	\$10,865
01040 - Adams County School District #27J - Brighton 27J	\$403,336	\$289,496	\$113,840
01070 - Adams County School District #50 - Westminster 50	\$231,673	\$123,829	\$107,844
03020 - Arapahoe County School District #2 - Sheridan 2	\$109,007	\$49,716	\$59,291
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$1,363,850	\$1,363,850	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$512,841	\$512,841	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$1,298,798	\$1,298,798	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$480,709	\$480,709	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$1,169,374	\$1,169,374	\$0
16010 - Denver County School District 1 - Denver 1	\$369,383	\$369,383	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$392,832	\$392,832	\$0
19010 - Eagle County School District RE 50 – Eagle	\$271,718	\$10,548	\$261,170
21020 - El Paso 2, Harrison	\$219,474	\$219,474	\$0
21030 - El Paso County School District # 3 - Widefield 3	\$97,505	\$97,505	\$0
21040 - El Paso County School District # 8 - Fountain 8	\$189,849	\$189,849	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$71,500	\$38,840	\$32,660
21080 - El Paso County School District #20 - Academy 20	\$93,332	\$93,332	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$91,531	\$52,763	\$38,768
21090 - El Paso County School District #49 - Falcon 49	\$123,708	\$123,708	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$57,815	\$13,865	\$43,950
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,511,098	\$2,511,098	\$0
35020 - Larimer R-2J, Thompson	\$166,849	\$166,849	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$94,977	\$23,029	\$71,948
62060 - Weld County School District # 6 - Weld 6	\$381,158	\$10,386	\$370,772
64043 - East Central BOCES	\$618,908	\$145,305	\$473,603
64053 - Mount Evans BOCES	\$88,987	\$18,026	\$70,961
64093 - Mountain BOCES	\$169,295	\$24,444	\$144,851
64123 - Northwest BOCES	\$65,873	\$12,642	\$53,231
64203 - Centennial BOCES	\$142,269	\$34,004	\$108,265
64205 - Ute Pass BOCES	\$50,768	\$12,787	\$37,981
	\$11,994,552	\$9,994,552	\$2,000,000
Number of Student Applications Submitted	185	160	25
Percent of Student Applications Funded			14%



High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in FY 2017 – 2018

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 - Adams County School District #1 - Mapleton 1	\$108,533	\$108,533	\$0
01040 - Adams County School District #27J - Brighton 27J	\$454,198	\$454,198	\$0
01070 - Adams County School District #50 - Westminster 50	\$80,812	\$80,812	\$0
03010 - Arapahoe County School District #1 - Englewood 1	\$239,099	\$93,113	\$145,986
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$2,292,515	\$2,292,515	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$1,019,379	\$1,019,379	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$742,825	\$742,825	\$0
16010 - Denver County School District 1 - Denver 1	\$495,035	\$495,035	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$273,803	\$273,803	\$0
19010 - Eagle County School District RE 50 – Eagle	\$285,498	\$10,745	\$274,753
21030 - El Paso County School District # 3 - Widefield 3	\$129,333	\$129,333	\$0
21040 - El Paso County School District # 8 - Fountain 8	\$82,725	\$82,725	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$191,975	\$122,407	\$69,568
21090 - El Paso County School District #49 - Falcon 49	\$195,000	\$195,000	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$132,857	\$132,857	\$0
35010 - Larimer County School District R-1 - Poudre R-1	\$86,313	\$86,313	\$0
35020 - Larimer County School District R-2J - Thompson R-2J	\$618,869	\$618,869	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$117,086	\$28,058	\$89,028
49010 - Aspen School District #1 – Aspen 1	\$290,780	\$37,974	\$252,806
62060 - Weld County School District # 6 - Weld 6	\$334,267	\$10,422	\$323,845
64043 - East Central BOCES	\$510,027	\$131,008	\$379,019
64053 - Mount Evans BOCES	\$200,158	\$37,482	\$162,676
64103 - Northeast BOCES	\$147,063	\$45,244	\$101,819
64123 - Northwest BOCES	\$62,568	\$12,962	\$49,606
64153 - San Luis Valley BOCES	\$76,512	\$19,562	\$56,950
64205 - Ute Pass BOCES	\$129,408	\$35,464	\$93,944
	\$9,296,638	\$7,296,638	\$2,000,000
Number of Student Applications Submitted	136	109	27
Percent of Student Applications Funded			20%



High Cost Reimbursement of FY 2015 - 2016 Expenditures for Students Receiving Special Education Services:

In District Placements or Programs Paid in Fiscal Year 2016 - 2017

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount funded
01030 - Adams County School District #14 - Adams 14	\$233,417	\$233,417	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$227,817	\$196,219	\$31,598
03040 - Arapahoe County School District #6 - Littleton 6	\$60,609	\$60,609	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$38,707	\$38,707	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$620,232	\$620,232	\$0
15010 - Delta County School District # 50J - Delta 50	\$350,824	\$350,824	\$0
16010 - Denver County School District 1 - Denver 1	\$5,910,435	\$5,910,435	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$623,219	\$623,219	\$0
19205 - Elbert County School District C-1 – Elizabeth	\$503,442	\$274,157	\$229,285
21040 - El Paso County School District # 8 - Fountain 8	\$1,239,744	\$1,239,744	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$140,495	\$140,495	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$205,397	\$168,141	\$37,256
35010 - Larimer County School District R-1 - Poudre R-1	\$191,774	\$191,774	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$54,807	\$39,181	\$15,626
39031 - Mesa County School District #51 - Mesa 51	\$200,264	\$200,264	\$0
64043 - East Central BOCES	\$491,530	\$252,296	\$239,234
64093 - Mountain BOCES	\$538,832	\$522 <i>,</i> 477	\$16,355
64103 - Northeast BOCES	\$528,529	\$288,719	\$239,810
64133 - Pikes Peak BOCES	\$275,171	\$140,312	\$134,859
64143 - San Juan BOCES	\$516,133	\$192,630	\$323,503
64153 - San Luis Valley BOCES	\$27,577	\$27,577	\$0
64160 - Santa Fe Trail BOCES	\$89,842	\$35,486	\$54,356
64163 - South Central BOCES	\$308,923	\$177,862	\$131,061
64193 - Southeastern BOCES	\$83,982	\$33,179	\$50,803
64200 - Uncompahgre BOCES	\$192,467	\$137,877	\$54,590
64203 - Centennial BOCES	\$407,115	\$251,868	\$155,247
64205 - Ute Pass BOCES	\$630,337	\$539,847	\$90,490
64213 - Rio Blanco BOCES	\$260,010	\$64,083	\$195,927
	\$14,951,631	\$12,951,631	\$2,000,000
Number of Student Applications Submitted	407	322	85
Percent of Student Applications Funded			21%



High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services:

In District Placements or Programs Paid in Fiscal Year 2017 - 2018

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01040 - Adams County School District #27J - Brighton 27J	\$46,994	\$46,994	\$0
16010 - Denver County School District 1 - Denver 1	\$2,690,237	\$2,690,237	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$456,785	\$456,785	\$0
19205 - Elbert County School District C-1 – Elizabeth	\$485,065	\$293 <i>,</i> 469	\$191,596
21040 - El Paso County School District # 8 - Fountain 8	\$732,465	\$732 <i>,</i> 465	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$278,252	\$193,118	\$85,134
35010 - Larimer County School District R-1 - Poudre R-1	\$40,514	\$40,514	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$29,330	\$29,330	\$0
39031 - Mesa County School District #51 - Mesa 51	\$525,714	\$535,714	\$0
44020 - Morgan Re-3, Fort Morgan	\$42,338	\$42,338	\$0
49010 - Aspen School District #1 – Aspen 1	\$485,541	\$404,601	\$80,940
64043 - East Central BOCES	\$551,844	\$259 <i>,</i> 484	\$292,360
64103 - Northeast BOCES	\$530,812	\$262,295	\$268,517
64133 - Pikes Peak BOCES	\$674,241	\$420,077	\$254,164
64143 - San Juan BOCES	\$534,670	\$326,101	\$208,569
64160 - Santa Fe Trail BOCES	\$163,427	\$62,288	\$101,139
64163 - South Central BOCES	\$424,918	\$209,590	\$215,328
64193 - Southeastern BOCES	\$50,575	\$22,207	\$28,368
64200 - Uncompahgre BOCES	\$50,233	\$38,999	\$11,234
64205 - Ute Pass BOCES	\$518,705	\$413,287	\$105,418
64213 - Rio Blanco BOCES	\$210,544	\$53,311	\$157,233
	\$9,523,204	\$7,533,204	\$2,000,000
Number of Student Applications Submitted	262	174	88
Percent of Student Applications Funded			34%



APPENDIX B

Students Receiving Special Education Services:

Total Students Funded By Administrative Unit (AU)

And

Total Students Served Ages Birth to 21, by Disability and Gender

December 1 Count for:

December 1st 2014 December 1st 2015 December 1st 2016 December 1st 2017

Special Education Data Reports can be found on the Special Education Finance and Data webpage http://www.cde.state.co.us/cdespedfin/SPED_DataReports.htm



Special Education Funded Pupil Count on December 1st by Administrative Unit

AU #	Administrative Unit (AU) Name	Dec. 1, 2014	Dec. 1, 2015	Dec. 1, 2016	Dec. 1, 2017
AU # 01010	Administrative Unit (AU) Name Adams 1, Mapleton	Dec. 1, 2014 904	Dec. 1, 2015 958	Dec. 1, 2016 994	Dec. 1, 2017 998
01010	Adams 12, Northglenn-Thornton	4023	4006	4,113	4,298
01030	Adams 14, Commerce City	882	869	821	798
01040	Adams 27J, Brighton	1720	1784	1,845	1,980
01070	Adams 50, Westminster	1222	1168	1,177	1,194
03010	Arapahoe 1, Englewood	395	387	385	422
03020	Arapahoe 2, Sheridan	201	200	218	182
03030	Arapahoe 5, Cherry Creek	6305	6427	6,707	7,009
03040	Arapahoe 6, Littleton	1398	1397	1,483	1,596
03060	Adams-Arapahoe 28J, Aurora	4622	4765	4,883	5,019
07010	Boulder RE1J, St. Vrain Valley	3325	3407	3,532	3,770
07020	Boulder RE2, Boulder Valley	3126	3176	3,420	3,630
15010	Delta 50(J), Delta	621	675	695	740
16010	Denver 1, Denver	9611	9742	9,789	10,046
18010	Douglas Re1, Castle Rock	6626	6802	7,006	7,298
19010	Eagle Re-50J, Eagle	751	758	744	775
19205	Elbert, Elizabeth C-1	290	274	269	267
21020	El Paso 2, Harrison	1246	1299	1,291	1,502
21030	El Paso 3, Widefield	1197	1097	1,174	1,239
21040	El Paso 8, Fountain	1325	1417	1,453	1,484
21050	El Paso 11, Colorado Springs	2516	2634	2,617	2,664
21060	El Paso 12, Cheyenne Mountain	381	451	506	465
21080	El Paso 20, Academy	2020	2056	2,111	2,204
21085	El Paso 38, Lewis-Palmer	530	531	560	592
21090	El Paso 49, Falcon	2119	2302	2,371	2,431
21490	Fort Lupton/Keenesburg	368	389	434	495
22010	Fremont Re-1, Canon City Gunnison	554	593	579	632
26011 30011	Jefferson R-1, Lakewood	142 8131	142 8334	174 8,610	<u> </u>
34010	La Plata 9-R, Durango	n/a	n/a	n/a	505
35010	Larimer R-1, Poudre	2344	2378	2,455	2,541
35020	Larimer R-2J, Thompson	1985	1926	1,999	2,074
35030	Larimer R-3, Park	84	93	92	100
38010	Logan Re-1, Valley	359	382	379	374
39031	Mesa	2758	2846	2,956	3,040
41010	Moffat Re 1, Craig	211	237	280	296
43010	Montrose Re-1J, Montrose	679	705	748	807
44020	Morgan Re-3, Fort Morgan	370	341	339	371
49010	Aspen 1	n/a	n/a	166	170
51010	Pueblo 60, Urban	2016	2117	2,107	2,168
51020	Pueblo 70, Rural	1181	1296	1,340	1,469
59010	Summit Re-1	n/a	n/a	378	379
62040	Weld Re-4, Windsor	459	489	520	564
62050	Weld Re-5J, Johnstown	344	359	373	414
62060	Weld 6, Greeley	2133	2236	2,384	2,482
64043	East Central BOCES	937	983	1,049	1,100
64053	Mt. Evans BOCES	271	284	268	245
64093	Mountain BOCES	1909	1973	1,499	446
64103	Northeast Colorado BOCES	644	648	646	679
64123	Northwest Colorado BOCES	670	671	641	672
64133	Pikes Peak BOCES	640	630	620	597
64143	San Juan BOCES	1298	1363	1,429	949
64153	San Luis Valley BOCES	675	713	784	832
64160	Santa Fe Trail BOCES	410	459	527	593
64163	South Central BOCES	585	575	552	561
64193	Southeastern BOCES	342	348	345	369
64200	Uncompanyer BOCS	193	202	188	215
64203	Centennial BOCES	826	836	878	959
64205	Ute Pass BOCES	358	358	358	378
64213	Rio Blanco BOCES	135	144	155	166
64233	Colorado River BOCES	n/a	n/a	n/a	1,128
66050	CSDB	217	198	209	195
66060	CMHI-Pueblo	*	*	*	*
66070	Department of Corrections				
66080 80010	Division of Youth Corrections Charter School Institute	141 702	125	110 967	91 1,118
80010	LUALER SCHOOLUSTITUTE	/02	800	9h/	1 1 1 8
	Total	92,462	94,777	97,721	101,897



Students, Ages Birth to 21, by Disability and Gender

*With Suppression of Low Counts	Total Students Served on December 1st, 2014						
		Percent of		Percent	Total	Percent of	
Primary Disability	Female	Total	Male	of Total	Served	Total	
Intellectual Disability	1,152	43.70%	1,484	56.30%	2,636	2.86%	
Serious Emotional Disability	1,379	24.14%	4,334	75.86%	5,713	6.19%	
Specific Learning Disability	14,440	39.30%	22,299	60.70%	36,739	39.83%	
Hearing Impairment, including Deafness	673	49.05%	699	50.95%	1,372	1.49%	
Visual Impairment, including Blindness	137	43.91%	175	56.09%	312	0.34%	
Physical Disability	1,936	28.91%	4,760	71.09%	6,696	7.26%	
Autism Spectrum Disorders	829	14.36%	4,945	85.64%	5,774	6.26%	
Traumatic Brain Injury	168	31.28%	369	68.72%	537	0.58%	
Speech or Language Impairment	5,887	32.34%	12,319	67.66%	18,206	19.74%	
Deaf-Blind	*	*%	*	*%	*	*%	
Multiple Disabilities	1,550	40.51%	2,276	59.49%	3,826	4.15%	
Preschooler with a Disability	1,820	28.21%	4,631	71.79%	6,451	6.99%	
Infant/Toddler with a Disability	*	*%	*	*%	*	*%	
Orthopedic Impairment	86	41.15%	123	58.85%	209	0.23%	
Other Health Impairment	995	26.54%	2,754	73.46%	3,749	4.06%	
State Total	31,059	33.67%	61,182	66.33%	92,241	100.00%	

*With Suppression of Low Counts	Total Students Served on December 1st, 2015					
		Percent of		Percent	Total	Percent of
Primary Disability	Female	Total	Male	of Total	Served	Total
Intellectual Disability	1,126	43.93%	1,437	56.07%	2,563	2.78%
Serious Emotional Disability	1,330	23.96%	4,221	76.04%	5,551	6.02%
Specific Learning Disability	15,119	39.89%	22,780	60.11%	37,899	41.09%
Hearing Impairment, including Deafness	663	48.61%	701	51.39%	1,364	1.48%
Visual Impairment, including Blindness	134	45.73%	159	54.27%	293	0.32%
Physical Disability	874	29.24%	2,115	70.76%	2,989	3.24%
Autism Spectrum Disorders	970	14.87%	5,555	85.13%	6,525	7.07%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.57%
Speech or Language Impairment	5,809	33.17%	11,704	66.83%	17,513	18.99%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,633	41.16%	2,334	58.84%	3,967	4.30%
Preschooler with a Disability	2,231	28.40%	5,626	71.60%	7,857	8.52%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	152	42.34%	207	57.66%	359	0.39%
Other Health Impairment	1,870	26.21%	5,264	73.79%	7,134	7.73%
State Total	32,089	33.93%	62,476	66.07%	94,565	100.00%



Students, Ages Birth to 21, by Disability and Gender

*With Suppression of Low Counts		Total Stude	nts Served	on Decembe	er 1st, 2016	
		Percent of		Percent	Total	Percent of
Primary Disability	Female	Total	Male	of Total	Served	Total
Intellectual Disability	1,113	43.77%	1,430	56.23%	2,543	2.61%
Serious Emotional Disability	1,347	24.61%	4,127	75.39%	5,474	5.62%
Specific Learning Disability	15,757	40.38%	23,265	59.62%	39,022	40.05%
Hearing Impairment, including Deafness	637	48.29%	682	51.71%	1,319	1.35%
Visual Impairment, including Blindness	132	48.35%	141	51.65%	273	0.28%
Physical Disability	*	*%	*	*%	*	*%
Autism Spectrum Disorders	1,089	15.31%	6,022	84.69%	7,111	7.30%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.54%
Speech or Language Impairment	5,854	33.60%	11,568	66.40%	17,422	17.88%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,690	41.35%	2,397	58.65%	4,087	4.19%
Preschooler with a Disability	2,584	28.74%	6,408	71.26%	8,992	9.23%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	188	42.44%	255	57.56%	443	0.45%
Other Health Impairment	2,659	26.06%	7,544	73.94%	10,203	10.47%
State Total	33,229	34.10%	64,210	65.90%	97,439	100.00%

*With Suppression of Low Counts		Total Stude	nts Served	on Decemb	er 1st, 2017		
		Percent of		Percent	Total	Percent of	
Primary Disability	Female	Total	Male	of Total	Served	Total	
Intellectual Disability	1,135	43.72%	1,461	56.28%	2,596	2.66%	
Serious Emotional Disability	1,364	24.63%	4,173	75.37%	5,537	5.68%	
Specific Learning Disability	16,539	41.28%	23,523	58.72%	40,062	41.11%	
Hearing Impairment, including Deafness	612	47.08%	688	52.92%	1,300	1.33%	
Visual Impairment, including Blindness	133	46.50%	153	53.50%	286	0.29%	
Physical Disability	*	*%	*	*%	*	*%	
Autism Spectrum Disorders	1,195	15.31%	6,611	84.69%	7,806	8.01%	
Traumatic Brain Injury	148	28.41%	373	71.59%	521	0.53%	
Speech or Language Impairment	6,066	34.07%	11,741	65.93%	17,807	18.28%	
Deaf-Blind	*	*%	*	*%	*	*%	
Multiple Disabilities	1,730	41.33%	2,456	58.67%	4,186	4.30%	
Preschooler with a Disability	2,910	29.12%	7,084	70.88%	9,994	10.26%	
Infant/Toddler with a Disability	*	*%	*	*%	*	*%	
Orthopedic Impairment	182	41.65%	255	58.35%	437	0.45%	
Other Health Impairment	3,003	26.98%	8,126	73.02%	11,129	11.42%	
State Total	35,025	34.45%	66,657	65.55%	101,682	100.00%	



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APPENDIX C

Tier A to Tier B Four-Year Comparison

For Fiscal Years:

2014 - 2015 2015 - 2016 2016 - 2017 2017 - 2018



Funding For All Students with Disabilities (Tier A) Four Year Comparison

AU #	Administrative Unit (AU) Name	Tier A 2014-2015	Tier A 2015-2016	Tier A 2016-2017	Tier A 2017-2018
	Adams 1, Mapleton	\$1,091,250	\$1,130,000	\$1,197,500	\$1,242,500
	Adams 12, Northglenn-Thornton	\$5,331,250	\$5,028,750	\$5,007,500	\$5,141,250
01030	Adams 14, Commerce City	\$1,175,000	\$1,102,500	\$1,086,250	\$1,026,250
	Adams 27J, Brighton	\$1,993,750	\$2,150,000	\$2,230,000	\$2,306,250
	Adams 50, Westminster	\$1,503,750	\$1,527,500	\$1,460,000	\$1,471,250
	Arapahoe 1, Englewood	\$490,000	\$493,750	\$483,750	\$481,250
	Arapahoe 2, Sheridan	\$245,000	\$251,250	\$250,000	\$272,500
	Arapahoe 5, Cherry Creek	\$7,695,000	\$7,881,250	\$8,033,750	\$8,383,750
	Arapahoe 6, Littleton	\$1,733,750	\$1,747,500	\$1,746,250	\$1,853,750
	Adams-Arapahoe 28J, Aurora	\$5,477,500	\$5,777,500	\$5,956,250	\$6,103,750
07010	Boulder RE1J, St. Vrain Valley	\$4,040,000	\$4,156,250	\$4,258,750	\$4,415,000
07020	Boulder RE2, Boulder Valley	\$3,675,000	\$3,907,500	\$3,970,000	\$4,275,000
15010	Delta 50(J), Delta	\$758,750	\$776,250	\$843,750	\$868,750
16010	Denver 1, Denver	\$12,238,750	\$12,013,750	\$12,177,500	\$12,236,250
18010	Douglas Re 1, Castle Rock	\$8,000,000	\$8,282,500	\$8,502,500	\$8,757,500
	Eagle County RE 50	\$881,250	\$938,750	\$947,500	\$930,000
19205	Elbert, Elizabeth C-1	\$406,250	\$362,500	\$342,500	\$336,250
	El Paso 2, Harrison	\$1,386,250	\$1,557,500	\$1,623,750	\$1,613,750
21030	El Paso 3, Widefield	\$1,546,250	\$1,496,250	\$1,371,250	\$1,467,500
	El Paso 8, Fountain	\$1,648,750	\$1,656,250	\$1,771,250	\$1,816,250
21050	El Paso 11, Colorado Springs	\$3,071,250	\$3,145,000	\$3,292,500	\$3,271,250
21060	El Paso 12, Cheyenne Mountain	\$432,500	\$476,250	\$563,750	\$632,500
21080	El Paso 20, Academy	\$2,501,250	\$2,525,000	\$2,570,000	\$2,638,750
21085	El Paso 38, Lewis-Palmer	\$655,000	\$662,500	\$663,750	\$700,000
	El Paso 49, Falcon	\$2,376,250	\$2,648,750	\$2,877,500	\$2,963,750
21490	Fort Lupton/Keenesburg	\$440,000	\$460,000	\$486,250	\$542,500
22010	Fremont Re-1, Canon City	\$733,750	\$692,500	\$741,250	\$723,750
	Gunnison	\$198,750	\$177,500	\$177,500	\$217,500
	Jefferson R-1, Lakewood	\$10,041,250	\$10,163,750	\$10,417,500	\$10,762,500
	La Plata 9-R, Durango				\$615,000
35010	Larimer R-1, Poudre	\$2,890,000	\$2,930,000	\$2,972,500	\$3,068,750
	Larimer R-2J, Thompson	\$2,456,250	\$2,481,250	\$2,407,500	\$2,498,750
35030	Larimer R-3, Park	\$108,750	\$105,000	\$116,250	\$115,000
38010	Logan Re-1, Valley	\$455,000	\$448,750	\$477,500	\$473,750
39031	Mesa 51	\$3,418,750	\$3,447,500	\$3,557,500	\$3,695,000
41010	Moffat Re 1, Craig	\$288,750	\$263,750	\$296,250	\$350,000
43010	Montrose Re-1J, Montrose	\$812,500	\$848,750	\$881,250	\$935,000
44020	Morgan Re-3, Fort Morgan	\$476,250	\$462,500	\$426,250	\$423,750
49010	Pitkin 1, Aspen			\$173,750	\$207,500
51010	Pueblo 60, Urban	\$2,546,250	\$2,520,000	\$2,646,250	\$2,633,750
51020	Pueblo 70, Rural	\$1,423,750	\$1,476,250	\$1,620,000	\$1,675,000
	Summit Re-1, Frisco			\$441,250	\$472,500
	Weld Re-4, Windsor	\$502,500	\$573,750	\$611,250	\$650,000
62050	Weld Re-5 Johnstown/Milliken	\$436,250	\$430,000	\$448,750	\$466,250
	Weld 6, Greeley	\$2,627,500	\$2,666,250	\$2,795,000	\$2,980,000
64043	East Central BOCES	\$956,250	\$1,171,250	\$1,228,750	\$1,311,250
64053	Mt. Evans BOCES	\$355,000	\$338,750	\$355,000	\$335,000
64093	Mountain BOCES	\$2,410,000	\$2,386,250	\$1,851,250	\$516,250
64103	Northeast Colorado BOCES	\$788,750	\$805,000	\$810,000	\$807,500
64123	Northwest Colorado BOCES	\$792,500	\$837,500	\$838,750	\$801,250
64133	Pikes Peak BOCES	\$796,250	\$800,000	\$787,500	\$775,000
	San Juan BOCES	\$1,578,750	\$1,622,500	\$1,703,750	\$1,171,250
	San Luis Valley BOCES	\$805,000	\$843,750	\$891,250	\$980,000
64160	Santa Fe Trail BOCES	\$500,000	\$512,500	\$573,750	\$658,750
64163	South Central BOCES	\$760,000	\$731,250	\$718,750	\$690,000
64193	Southeastern BOCES	\$431,250	\$427,500	\$435,000	\$431,250
64200	Uncompanyer BOCES	\$228,750	\$241,250	\$252,500	\$235,000
64203	Centennial BOCES	\$1,006,250	\$1,032,500	\$1,045,000	\$1,097,500
64205	Ute Pass BOCES	\$473,750	\$447,500	\$447,500	\$447,500
64213	Rio Blanco BOCES	\$181,250	\$168,750	\$180,000	\$193,750
64233	Colorado River BOCES	+ ·	·	4	\$1,357,500
80010	Charter School Institute	\$877,500	\$960,000	\$1,086,250	\$1,397,500
	Total 9 P. Ditkin 1. Summit Po 1 and Colorado Pi	\$113,151,250	\$115,168,750	\$118,126,250	\$121,917,500

LaPlata 9-R, Pitkin 1, Summit Re-1 and Colorado River BOCES were member districts of a BOCES in the years in which they show blanks



Funding For Students with Disabilities (Tier B) Four Year Comparison

AU Administrative Unit, BAUJ Name Ther B 2014-15 Ther B 2015-16 State 2005		Per Pupil/% of \$6,000	\$2,026.76/33.80%	\$2,131.00/35.50%	\$2,016.82/33.61%	\$2006.86/33.45%
02010 Adama 1, Mapteton \$346,577 \$392,181 \$413,389 \$445,524 02020 Adama 12, Konfigen-Thornton \$210,2860 \$52,020,863 \$21,01,403 \$52,006,865 03020 Adama 12, Konfigen-Thornton \$52,2216 \$582,954 \$534,645 \$530,645 03020 Aragahos 27,0 Raython \$62,2216 \$582,054 \$535,555 \$541,662 03020 Aragahos 2, Interfuence \$126,823 \$522,460 \$533,355 \$542,663 03020 Aragahos 2, Interfuence \$126,823 \$522,840 \$532,375,75 \$582,824 03030 Aragahos 2, Aurora \$21,443,14 \$22,223,806 \$52,071,85 \$574,865 \$768,857 03040 Aragahos 23, Aurora \$21,442,145 \$22,223,806 \$52,27502 \$22,662,814 \$2,077,165 \$22,823,811 \$100,071,415 \$11,402,774 \$11,602,744 \$11,002,746 \$11,002,746 \$11,002,746 \$12,072,44 \$11,002,774 \$12,007,746 \$12,002,481,181 \$2,072,812 \$2,273,82 \$2,273,82 \$2,273,82 \$2,273,82 \$2,273,82 <th>AU #</th> <th></th> <th></th> <th></th> <th></th> <th></th>	AU #					
01030 Adams 14, Commerce City \$310,096 \$322,976 \$334,544 \$305,043 01040 Adams 52, Mestimistic \$482,349 \$526,460 \$534,355 \$546,455 03201 Aragahoe 1, Englewood \$158,623 \$522,460 \$538,355 \$547,6455 03202 Aragahoe 2, Sheridan \$510,700 \$509,944 \$757,575 \$522,8262 03203 Aragahoe 5, Cherry Creek \$2,739,848 \$742,888 \$742,888 \$743,048 \$768,657 03206 Adams Argahoe 2, Sheridan \$2,142,342 \$52,220,09 \$52,662,814 \$52,071,05 \$51,667,734 \$1,777,05 \$1,567,734 \$1,770,954 \$1,800,05 \$244,811 \$1,770,954 \$244,811 \$1,770,954 \$244,811 \$2,174,837,836 \$244,811 \$2,174,843,246 \$22,247,10 \$2,184,844 \$1,010,01 \$1,010,010 \$1,010,010 \$1,020,015 \$244,811 \$1,010,016 \$1,010,016 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010 \$1,010,010	01010					
01000 Adams 27, Birghton \$522,216 \$582,224 \$706,352 \$766,615 03010 Arapahoe J, Englewood \$138,623 \$522,600 \$538,355 \$538,355 03020 Arapahoe J, Shertfan \$510,705 \$582,221 \$500,954 \$518,633 03020 Arapahoe J, Shertfan \$51,973,940 \$51,973,9340 \$51,972,888 \$574,405 \$576,829 03060 Adams-Arapahoe S, Uterton \$573,888 \$572,888 \$574,405 \$51,689,773 \$51,770,954 05100 Detal SU, Strain Valley \$51,497,777 \$51,677,376 \$51,689,773 \$51,577,054 05100 Detal SU, Strain Valley \$51,497,777 \$51,617,746 \$51,649,74 \$51,577,054 15100 Detal SPL, Castle ock \$52,5354 \$52,441,180 \$52,749,282,284,208 \$51,603,41 15010 Detal SPL, Castle ock \$52,5354 \$52,441,180 \$52,742,831 \$50,729,22 \$567,539 \$562,321 \$577,920 \$567,392 \$567,392 \$567,392 \$567,392 \$567,392 \$567,392 \$567,392 <td< td=""><td>01020</td><td>Adams 12, Northglenn-Thornton</td><td>\$2,109,860</td><td>\$2,093,053</td><td>\$2,012,403</td><td>\$2,006,865</td></td<>	01020	Adams 12, Northglenn-Thornton	\$2,109,860	\$2,093,053	\$2,012,403	\$2,006,865
01070 Adams 50, Westminster \$483,360 \$526,460 \$538,355 \$491,682 03010 Arapahoe 2, Englewood \$188,631 \$522,062 \$188,555 \$5184,631 03020 Arapahoe 2, Sherrikan \$519,374 \$51,907,31 \$51,072,048 \$52,008,976 03020 Arapahoe 6, Littleton \$573,868 \$742,868 \$744,065 \$768,527 03020 Arapahoe 6, Littleton \$51,277,055 \$51,507,016 \$51,667,731 \$51,577,305 \$51,577,305 \$51,577,305 \$51,577,305 \$51,577,305 \$51,577,305 \$51,677,31 \$51,777,055 \$52,420,303 \$51,417,616 \$51,827,370 \$51,477,31 \$51,777,055 \$52,420,303 \$51,410,038 \$54,10,038 \$51,421,038 \$51,421,038 \$51,421,038 \$51,421,038 <	01030	Adams 14, Commerce City	\$310,096	\$323,976	\$314,564	\$305,043
0300 Aragahoe I, Englewood 5186,622 5220,622 5189,545 5184,631 03000 Aragahoe S, Derry Creek 52,973,340 53,1007,358 53,007,375 582,282 03000 Aragahoe S, Linterion 573,368 5792,888 5744,065 5976,579 03000 Aragahoe S, Linterion 573,368 5772,888 5744,065 5976,579 03000 Aragahoe S, Linterion 573,368 5772,888 5744,063 51,770,054 03000 Rougek Rel, Ski Via Valley 51,472,749 51,648,774 51,577,396 524,871 05100 Delise Rel, Casti Nako 52,58,584 52,581,54 52,384,108 52,478,270 15010 Delise Rel, Casti Nako 555,560 5679,922 5679,539 5568,532 15020 Elpsio J, Karrison 557,560 5679,922 5679,539 554,730 21000 Elpsio J, Contradio Springs 51,143,094 51,128,652 51,143,531 51,143,531 21000 Elpsio J, Contradio Springs 51,143,094 51,128,652 51,066,941	01040	Adams 27J, Brighton	\$622,216	\$682,054	\$705,752	\$764,615
03200 Aragehne 2, Sherridan 581,070 581,027 583,282 03200 Aragehne 5, Cherry Creek 52,973,440 53,109,733 53,073,048 5720,053 53,028,976 03000 Adams-Aragehne 28,1Aurora 52,144,314 52,223,669 52,062,814 52,027,105 03000 Adams-Aragehne 28,1Aurora 52,144,314 52,223,669 51,627,449 51,627,449 51,627,449 51,627,449 51,627,449 51,627,449 51,627,449 51,647,745 51,563,757 53,028,775 53,027,0054 524,248,31 52,79,02 524,64,005 5324,248 51,617,445 51,563,854 52,841,810 50,227,97,07 52,984,208 51,613,015 51,513,319 521,172,842,008 524,183,137 53,007,97,93 52,128,248,208 51,61,315 51,203,208 52,97,873 52,028,428,208 51,61,315 51,513,515 52,212,616 554,519 552,427 527,629 527,629 527,629 527,629,517 520,629,789 521,627,859 521,627,859 521,627,859 521,627,859 521,627,859 521,627,859 521,628,759 521,	01070	Adams 50, Westminster	\$482,369	\$526,460	\$534,355	\$491,682
9230 Aragehne S., Cherry Creek 52,973,340 53,100,733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0733 93,0744 65,3744,065 52,068,174 52,164,314 52,220,095 52,064,074 51,070,054 07100 Boulder REJ, S.Y. Vini Valley 51,677,777 51,617,746 55,467,745 51,476,973 52,346,075 52,446,073 52,346,075 52,446,075 52,446,075 52,246,071 52,346,076 52,246,071 52,346,076 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,078 52,346,188 52,346,189 52,346,189 52,346,189 52,346,189 52,346,189 52,347,330 52,347,330 52,347,330 52,347,330 52,347,330 52,347,330 52,347,330 52,347,330 52,347,483 52,347,330 52,347,465,373 52,345,355	03010	Arapahoe 1, Englewood	\$198,623	\$228,062	\$189,545	\$184,631
03400 Araphee 6, Litteton 5733.688 5792.888 574.4065 5766.629 03060 Adams-Araphee 28, Aurora 52,144.314 52,223.069 52,062,814 52,077.0054 07020 Boulder REJ, St, Vrain Valley 51,677,46 51,564,754 51,577,365 15010 Dents 50(1), Delta 5241,185 5257,902 524,64,005 5242,831 16010 Denter 1, Denter 54,239,987 54,320,385 54,188,137 524,008 19010 Eagle County RE 50 5224,971 5220,193 521,7740 52,848,008 190200 Elbert, Eikaberth C-1 5113,499 5102,328 567,8320 547,852 120200 El Paso 3, Miofield 5545,199 5524,214 5770,221 547,932 547,555 120300 El Paso 3, Lowdend Mountain 512,559 5516,131 5116,131 5114,3104 120400 El Paso 12, Chorgenne Mountain 512,559 5114,313 5114,313 5114,313 5114,313 5114,313 5116,313 5114,313 5114,313 5114,313 51	03020					
93600 Adams-Aragabae 28, Aurora 52,144,314 52,23,069 52,068,14 52,077,05 97020 Boulder RE1, St. Vinn Valley 51,67,746 51,648,774 51,577,366 15020 Delta S0(J), Delta 524,185 525,792 5246,005 5242,831 16020 Denver 1, Denver 524,239,87 53,230,385 54,383,41 52,248,218 18020 Dougs Re1, Castle Rock 52,568,854 52,841,180 52,247,420 19200 Elge County RE 50 5224,921 5224,021 5276,573 52,984,208 19200 Elge Sa, Wierfield 554,519 5124,242 557,500 567,932 567,763,20 212008 El Paso 2, Harrison 552,216 5552,214 5770,557 514,053,315 514,053,313 212008 El Paso 2, Lordond Springs 511,163,043 511,103,043 511,113,051 212008 El Paso 2, Aurolemy S99,113 511,102,052 510,064,944 510,027,94 511,114,013 212009 El Paso 2, Aurolemy S99,113 511,029,032 511,024,017		Arapahoe 5, Cherry Creek				
Orticel Boulder R2L, St. Vrain Valley 51.677.490 51.770.551 51.770.571 51.770.376 51.569.773 51.770.376 51.569.773 51.770.376 51.569.773 51.770.376 51.569.773 51.567.773 51.567.7736 51.569.774 51.567.773 51.567.7746 51.569.7746 51.567.7746 51.569.7746 51.567.774 51.567.7746 51.567.774 51.877.836 51.887.773 52.772.57 52.783.57 52.783.57 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 51.770.276 57.770.276 51.770.276						. ,
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49010 Pitkin 1, Aspen \$36,296 \$54,185 51010 Pueblo 60, Urban \$1,201,870 \$1,295,902 \$1,244,141 \$1,218,166 51020 Pueblo 70, Rural \$411,433 \$475,306 \$496,043 \$577,377 59010 Summit Re-1, Frisco \$86,707 \$92,316 \$203,660 \$192,659 62040 Weld Re-4, Windsor \$168,221 \$196,090 \$203,660 \$192,659 62050 Weld 5, Greeley \$922,177 \$969,795 \$947,725 \$937,206 64063 East Central BOCES \$411,433 \$424,152 \$362,958 \$377,290 64053 Mt. Evans BOCES \$115,525 \$132,148 \$141,150 \$128,439 64093 Mountain BOCES \$709,367 \$752,391 \$627,111 \$208,714 64103 Northwest Colorado BOCES \$204,703 \$238,719 \$223,7939 \$228,783 64123 Northwest Colorado BOCES \$198,623 \$213,142 \$213,742 \$226,810 64133 San Lua BOCES \$247,265	43010	Montrose Re-1J, Montrose	\$235,104	\$277,084	\$286,334	\$284,975
51010 Pueblo 60, Urban \$1,201,870 \$1,295,902 \$1,244,141 \$1,218,166 51020 Pueblo 70, Rural \$411,433 \$475,306 \$496,043 \$507,737 59010 Summit Re-1, Frisco \$86,707 \$92,316 62040 Weld Re-4, Windsor \$168,221 \$196,090 \$203,660 \$192,215 62050 Weld 5, Re-5J, Johnstown-Milliken \$162,141 \$191,828 \$175,430 \$174,597 62060 Weld 6, Greeley \$92,2177 \$969,795 \$947,725 \$937,206 64043 East Central BOCES \$411,433 \$424,152 \$362,958 \$377,290 64053 Mt. Evans BOCES \$115,525 \$132,148 \$141,150 \$128,439 64033 Northeast Colorado BOCES \$204,703 \$238,719 \$237,939 \$228,783 64103 Northeast Colorado BOCES \$198,623 \$213,142 \$213,742 \$236,810 64133 Pikes Peak BOCES \$247,265 \$244,713 \$237,939 \$224,769 64143 San Luis Valley BOCES	44020	Morgan Re-3, Fort Morgan	\$172,275	\$161,988	\$123,003	\$112,384
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			\$143.903	\$164.120	\$143.167	

LaPlata 9-R, Pitkin 1, Summit Re-1 and Colorado River BOCES were member districts of a BOCES in the years in which they show blanks



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APPENDIX D

High Cost Four-Year Comparison

by Administrative Unit (AU)

for Fiscal Years:

2014 - 2015 2015 - 2016 2016 - 2017 2017 - 2018



High Cost <u>FUNDED</u> Out of District Placed Students

		YEAR 1	YEAR 2	YEAR 3	YEAR 4
	Administrative Unit (AU)	2015	2016	2017	2018
AU #	Name	Payments	Payments	Payments	Payments
Name		2013-2014	2014-2015	2015-2016	2016-2017
		Data	Data	Data	Data
01010	Adams 1, Mapleton	\$0	\$54,767	\$0	\$0
01030	Adams 14, Commerce City	\$0	\$0	\$10,865	\$0
01040	Adams 27J, Brighton	\$26,702	\$67,399	\$113,840	\$0
01070	Adams 50, Westminster	\$236,780	\$85,423	\$107,844	\$0
03010	Arapahoe 1, Englewood	\$97,452	\$152,346	\$0	\$145,986
03020	Arapahoe 2, Sheridan	\$86,387	\$101,651	\$59,291	\$0
07020	Boulder RE-2, Boulder	\$116,598	\$0	\$0	\$0
19010	Eagle County Re-50	\$258,333	\$261,779	\$261,170	\$274,753
21020	El Paso 2, Harrison	\$79,143	\$0	\$0	\$0
21030	El Paso 3, Widefield	\$175,223	\$22,544	\$0	\$0
21040	El Paso 8, Fountain/Ft. Carson	\$63,169	\$116,409	\$0	\$0
21060	El Paso 12, Cheyenne Mountain	\$36,247	\$63,203	\$32,660	\$0
21085	El Paso 38 Lewis-Palmer	\$34,776	\$0	\$38,768	\$69,568
21090	El Paso 49, Falcon	\$52,292	\$0	\$0	\$0
21490	Ft. Lupton/Keenesburg Consortium	\$41,297	\$39,746	\$43,950	\$0
35020	Larimer R-2J, Loveland	\$80,579	\$0	\$0	\$0
35030	Larimer R-3J, Estes Park	\$37,770	\$91,983	\$71,948	\$89,028
49010	Pitkin 1, Aspen	\$0	\$0	\$0	\$252,806
62060	Weld 6, Greeley	\$220,929	\$322,202	\$370,772	\$323,845
64043	East Central BOCES	\$121,740	\$300,298	\$473 <i>,</i> 603	\$379,019
64053	Mount Evans BOCES	\$0	\$0	\$70,961	\$162,676
64093	Mountain BOCES	\$0	\$103,927	\$144,851	\$0
64103	Northeast Colorado BOCES	\$0	\$0	\$0	\$101,819
64123	Northwest BOCES	\$0	\$53,795	\$53,231	\$49,606
64153	San Luis Valley BOCES	\$0	\$0	\$0	\$56,950
64203	Centennial BOCES	\$169,670	\$106,072	\$108,265	\$0
64205	Ute Pass BOCES	\$64,914	\$56,456	\$37,981	\$93,944
	Total Funded	\$2,000,001	\$2,000,000	\$2,000,000	\$2,000,000
Perc	cent Funded of Total Requested	23%	22%	17%	20%



High Cost <u>UNFUNDED</u> Out of District Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1 2015 Unfunded	YEAR 2 2016 Unfunded	YEAR 3 2017 Unfunded	YEAR 4 2018 Unfunded
	Name	2013/2014	2014/2015	2015/2016	2016/2017
		Data	Data	Data	Data
01010	Adams 1, Mapleton	\$0	\$12,582	\$0	\$108,533
01030	Adams 14, Commerce City	\$0	\$165,401	\$145,269	\$0
01040	Adams 27J, Brighton	\$86,165	\$103,323	\$289,496	\$454,198
01070	Adams 50, Westminster	\$40,080	\$254,011	\$123,829	\$80,812
03010	Arapahoe 1, Englewood	\$27,647	\$74,806	\$0	\$93,113
03020	Arapahoe 2, Sheridan	\$29,340	\$54,262	\$49,716	\$0
03030	Arapahoe 5, Cherry Creek	\$777,134	\$819,664	\$1,363,850	\$2,292,515
03040	Arapahoe 6, Littleton	\$424,444	\$495,529	\$512,841	\$1,019,379
03060	Adams/Arapahoe 28J, Aurora	\$767,722	\$0	\$1,298,798	\$0
07010	Boulder RE1, St. Vrain	\$372,863	\$609,599	\$480,709	\$0
07020	Boulder RE-2, Boulder	\$752,555	\$918,370	\$1,169,374	\$742,825
16010	Denver 1, Denver	\$180,909	\$203,090	\$369,383	\$495,035
18010	Douglas 1, Douglas	\$0	\$218,449	\$392,832	\$273,803
19010	Eagle County Re-50	\$10,371	\$11,445	\$10,548	\$10,745
21020	El Paso 2, Harrison	\$109,164	\$0	\$219,474	\$0
21030	El Paso 3, Widefield	\$50,371	\$145,631	\$97,505	\$129,333
21040	El Paso 8, Fountain/Ft. Carson	\$19,901	\$33,823	\$189,849	\$82,725
21060	El Paso 12, Cheyenne Mountain	\$9,672	\$22,056	\$38,840	\$0
21080	El Paso 20, Academy	\$265,998	\$0	\$93,332	\$0
21085	El Paso 38, Lewis Palmer	\$10,483	\$43,376	\$52,763	\$122,407
21090	El Paso 49, Falcon	\$52,488	\$101,698	\$123,708	\$195,000
21490	Ft. Lupton/Keenesburg Consortium	\$13,328	\$13,626	\$13,865	\$132,857
30011	Jefferson R-1	\$2,525,135	\$2,251,343	\$2,511,098	\$0
35010	Larimer R-1, Poudre	\$0	\$0	\$0	\$86,313
35020	Larimer R-2J, Loveland	\$70,359	\$0	\$166,849	\$618,869
35030	Larimer R-3J, Estes Park	\$15,206	\$23,672	\$23,029	\$28,058
62060	Weld 6, Greeley	\$9,678	\$10,126	\$10,386	\$10,422
64043	East Central BOCES	\$35,417	\$113,301	\$145,305	\$131,008
64053	Mount Evans BOCES	\$0	\$0	\$18,026	\$37,482
64093	Mountain BOCES	\$0	\$12,273	\$24,444	\$0
64103	Northeast Colorado BOCES	\$0	\$0	\$0	\$45,244
64123	Northwest BOCES	\$0	\$14,375	\$12,642	\$12,962
64153	San Luis Valley BOCES	\$0	\$0	\$0	\$19,562
64203	Centennial BOCES	\$49,109	\$31,382	\$34,004	\$0
64205	Ute Pass BOCES	\$28,952	\$31,173	\$12,787	\$35,464
	Total Unfunded	\$6,734,491	\$6,788,386	\$9,994,552	\$7,296,638
Perce	ent Unfunded of Total Requested	77%	78%	83%	78%



High Cost <u>FUNDED</u> In Administrative Unit (AU) Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1 2015 Payments 2013/2014 Data	YEAR 2 2016 Payments 2014/2015 Data	YEAR 3 2017 Payments 2015/2016 Data	YEAR 4 2018 Payments 2016/2017 Data
03020	Arapahoe 2, Sheridan	\$0	\$39,777	\$31,598	\$0
19205	Elbert, Elizabeth C-1	\$0	\$44,374	\$229,285	\$191,596
26011	Gunnison RE-1J, Gunnison	\$0	\$19,664	\$37,256	\$85,134
35030	Larimer R-3, Estes Park	\$0	\$0	\$15,626	\$0
49010	Pitkin 1, Aspen	\$0	\$0	\$0	\$80,940
64043	East Central BOCES	\$608,350	\$355,112	\$239,234	\$292,360
64093	Mountain BOCES	\$0	\$139,733	\$16,355	\$0
64103	Northeast BOCES	\$235,396	\$360,629	\$239,810	\$268,517
64133	Pikes Peak BOCES	BOCES \$204,318 \$167,977 \$134,8		\$134,859	\$254,164
64143	San Juan BOCES	\$252,352	\$249,475	\$323,503	\$208,569
64153	San Luis Valley BOCES	\$16,676	\$0	\$0	\$0
64160	Santa Fe Trail BOCES	\$0	\$15,202	\$54,356	\$101,139
64163	South Central BOCES	\$299,799	\$203,261	\$131,061	\$215,328
64193	Southeastern BOCES	\$110,591	\$108,620	\$50,803	\$28,368
64200	Uncompahgre BOCES	\$29,919	\$0	\$54,590	\$11,234
64203	Centennial BOCES	\$99,680	\$171,177	\$155,247	\$0
64205	Ute Pass BOCES	\$36,985	\$17,650	\$90,490	\$105,418
64213	Rio Blanco BOCES	\$105,935	\$107,349	\$195,927	\$157,233
	Amount Funded	\$2,000,001	\$2,000,000	\$2,000,000	\$2,000,000
Per	cent Funded of Total Requested	12%	14%	13%	34%



High Cost <u>UNFUNDED</u> In Administrative Unit (AU) Placed Students

		YEAR 1	YEAR 2	YEAR 3	YEAR 4
	Administrative Unit (AU)	2015	2016	2017	2018
AU #		Unfunded	Unfunded	Unfunded	Unfunded
	Name	2013/2014	2014/2015	2015/2016	2016/2017
		Data	Data	Data	Data
01010	Adams 1, Mapleton	\$0	\$86,585	\$0	\$0
01030	Adams 14, Commerce City	\$0	\$406,302	\$233,417	\$0
01040	Adams 27J, Brighton	\$0	\$0	\$0	\$46,994
03010	Arapahoe 1, Englewood	\$43,030	\$0	\$0	\$0
03020	Arapahoe 2, Sheridan	\$181,304	\$196,082	\$196,219	\$0
03040	Arapahoe 6, Littleton	\$72,639	\$71,679	\$60,609	\$0
03060	Adams/Arapahoe 28J, Aurora	\$607,318	\$0	\$38,707	\$0
07020	Boulder 2, Boulder Valley	\$7,171,712	\$4,282,517	\$620,232	\$0
15010	Delta 50, Delta	\$0	\$284,929	\$350,824	\$0
16010	Denver 1, Denver	\$3,132,751	\$3,008,371	\$5,910,435	\$2,690,237
18010	Douglas 1, Douglas	\$1,285,430	\$167,891	\$623,219	\$456,785
19205	Elbert, Elizabeth C-1	\$0	\$154,268	\$274,157	\$293,469
21030	El Paso 3, Widefield	\$51,511	\$0	\$0	\$0
21040	El Paso 8, Fountain/Ft. Carson	\$934,260	\$911,595	\$1,239,744	\$732,465
21060	El Paso 12, Cheyenne Mountain	\$337,541	\$194,506	\$140,495	\$0
21080	El Paso 20, Academy	\$317,288	\$0	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$0	\$30,616	\$0	\$0
26011	Gunnison	\$0	\$36,751	\$168,141	\$193,118
35010	Larimer R-1, Poudre	\$221,245	\$121,240	\$191,774	\$40,514
35020	Larimer R-2J, Thompson	\$0	\$191,625	\$0	\$0
35030	Larimer R-3, Estes Park	\$31,329	\$25,168	\$39,181	\$29,330
39031	Mesa 51	\$126,931	\$198,420	\$200,264	\$535,714
44020	Morgan Re-3, Fort Morgan	\$0	\$0	\$0	\$42 <i>,</i> 338
49010	Pitkin 1, Aspen	\$0	\$0	\$0	\$404,601
62040	Weld RE-4, Windsor	\$45,893	\$0	\$0	\$0
64043	East Central BOCES	\$428,526	\$237,897	\$252,296	\$259,484
64093	Mountain BOCES	\$949,688	\$566,777	\$522,477	\$0
64103	Northeast BOCES	\$297,666	\$176,440	\$288,719	\$262,295
64133	Pikes Peak BOCES	\$315,346	\$170,702	\$140,312	\$420,077
64143	San Juan BOCES	\$449,463	\$330,492	\$192,630	\$326,101
64153	San Luis Valley BOCES	\$53,122	\$0	\$27,577	\$0
64160	Santa Fe Trail BOCES	\$0	\$11,243	\$35,486	\$62,288
64163	South Central BOCES	\$118,149	\$168,923	\$177,862	\$209,590
64193	Southeastern BOCES	\$40,070	\$41,770	\$33,179	\$22,207
64200	Uncompahgre BOCES	\$12,092	\$0	\$137,877	\$38 <i>,</i> 999
64203	Centennial BOCES	\$114,408	\$199,768	\$251,868	\$0
64205	Ute Pass BOCES	\$857,877	\$411,532	\$539,847	\$413 <i>,</i> 287
64213	Rio Blanco BOCES	\$94,077	\$53,154	\$64,083	\$53,311
	Amount Not Funded	\$18,290,666	\$12,737,243	\$12,951,631	\$7,533,204
Perce	nt Unfunded of Total Requested	88%	86%	87%	79%



APPENDIX E

GAP Analysis FY 2016-2017

Based on December 1, 2016

Funded Pupil Count - Fiscal Year 2016-2017

(2016-17 data is the latest audited data available)



Special Education 2016-2017 GAP Funding by AU/BOCES

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AU Code	AU Name	FY 2016-2017 Total Funded Special Ed Students	Total Special Education Expenditures	Average Cost per Student	State ECEA Payments	Federal and Other Payments	Special Ed Preschool from School Finance Formula	Total Payments	Payment as % of Exp.	Unreimbursed Special Education Expenditures	Unreimbursed Special Education Expenditures as % of Total
01010	ADAMS 1 MAPLETON	994	\$6,913,099	\$6,955	\$1,639,632	\$1,387,726	\$362,771	\$3,390,129	49%	\$3,522,970	51%
01010	ADAMS 12 NORTHGLENN	4113	\$37,090,442	\$9,018	\$7,154,637	\$6,191,340	\$1,564,916	\$14,910,893	49%	\$22,179,549	60%
01030	ADAMS 14 COMMERCE CITY	821	\$8,895,897	\$10,835	\$1,453,634	\$1,068,278	\$337,550	\$2,859,462	32%	\$6,036,435	68%
01040	SCHOOL DISTRICT 27J	1845	\$16,621,681	\$9,009	\$3,095,008	\$2,226,219	\$836,859	\$6,158,085	37%	\$10,463,596	63%
01070	ADAMS 50 WESTMINSTER	1177	\$12,915,281	\$10,973	\$2,132,855	\$2,135,710	\$493,560	\$4,762,124	37%	\$8,153,157	63%
03010	ARAPAHOE 1 ENGLEWOOD	385	\$4,530,872	\$11,768	\$710,223	\$702,732	\$208,582	\$1,621,537	36%	\$2,909,335	64%
03020	ARAPAHOE 2 SHERIDAN	218	\$1,877,390	\$8,612	\$416,763	\$347,800	\$147,039	\$911,602	49%	\$965,787	51%
03030	ARAPAHOE 5 CHERRY CREEK	6707	\$77,802,113	\$11,600	\$11,388,747	\$9,233,090	\$2,617,098	\$23,238,935	30%	\$54,563,178	70%
03040	ARAPAHOE 6 LITTLETON	1483	\$22,110,801	\$14,910	\$2,540,651	\$2,739,028	\$452,216	\$5,731,894	26%	\$16,378,907	74%
03060	ADAMS-ARAP 28J AURORA	4883	\$43,497,366	\$8,908	\$8,190,131	\$7,145,536	\$2,067,153	\$17,402,820	40%	\$26,094,546	60%
07010	BOULDER RE-1J ST VRAIN	3532	\$31,265,429	\$8,852	\$6,042,383	\$4,013,959	\$1,406,592	\$11,462,933	37%	\$19,802,496	63%
07020	BOULDER RE-2 BOULDER	3420	\$42,188,514	\$12,336	\$5,637,318	\$5,467,846	\$1,216,990	\$12,322,154	29%	\$29,866,360	71%
15010	DELTA 50J	695	\$4,172,285	\$6,003	\$1,117,600	\$883,442	\$264,401	\$2,265,443	54%	\$1,906,842	46%
16010 18010	DENVER 1	9789	\$83,516,623 \$81,560,193	\$8,532 \$11,641	\$16,973,039 \$11,592,397	\$16,487,635	\$2,058,544	\$35,519,218 \$22,994,822	43%	\$47,997,405	57% 72%
19010	DOUGLAS RE-1 EAGLE COUNTY RE 50	7006 744	\$8,525,904	\$11,041	\$1,446,132	\$8,495,950 \$1,128,582	\$2,906,475 \$396,294	\$2,971,008	28% 35%	\$58,565,371 \$5,554,896	65%
19010	ELIZABETH C-1	269	\$2,361,510	\$8,779	\$670,845	\$415,596	\$90,757	\$1,177,198	50%	\$1,184,312	50%
21020	EL PASO 2 HARRISON	1291	\$12,121,047	\$9,389	\$2,346,056	\$1,985,053	\$394,751	\$4,725,859	39%	\$7,395,187	61%
21030	EL PASO 3 WIDEFIELD	1174	\$10,634,044	\$9,058	\$1,881,818	\$1,713,903	\$704,925	\$4,300,646	40%	\$6,333,398	60%
21040	EL PASO 8 FOUNTAIN	1453	\$11,779,004	\$8,107	\$2,580,888	\$1,254,815	\$577,506	\$4,413,209	37%	\$7,365,795	63%
21050	EL PASO 11 COLO SPRINGS	2617	\$27,982,752	\$10,693	\$4,534,010	\$5,854,598	\$717,688	\$11,106,296	40%	\$16,876,456	60%
21060	EL PASO 12 CHEYENNE MOUNTAIN	506	\$3,085,648	\$6,098	\$764,916	\$695,998	\$195,157	\$1,656,071	54%	\$1,429,577	46%
21080	EL PASO 20 ACADEMY	2111	\$23,138,633	\$10,961	\$3,649,965	\$3,035,718	\$537,131	\$7,222,814	31%	\$15,915,819	69%
21085	EL PASO 38, LEWIS PALMER	560	\$6,408,569	\$11,444	\$927,992	\$955,870	\$131,432	\$2,015,294	31%	\$4,393,274	69%
21090	EL PASO 49 FALCON	2371	\$18,351,762	\$7,740	\$4,019,100	\$2,864,301	\$561,830	\$7,445,231	41%	\$10,906,531	59%
21490	FORT LUPTON/KEENESBURG	434	\$4,617,838	\$10,640	\$723,163	\$1,243,622	\$216,391	\$2,183,176	47%	\$2,434,662	53%
22010	FREMONT RE-1 CANON CITY	579	\$4,779,300	\$8,254	\$1,040,534	\$785,762	\$442,091	\$2,268,387	47%	\$2,510,913	53%
26011	GUNNISON RE-1J	174	\$1,402,198	\$8,059	\$269,454	\$302,917	\$84,208	\$656,579	47%	\$745,619	53%
30011 35010	JEFFERSON R-1 LARIMER R-1 FORT COLLINS	8610 2455	\$93,591,043 \$27,592,505	\$10,870 \$11,239	\$14,561,603 \$4,249,374	\$14,356,101 \$4,838,589	\$2,247,436 \$824,205	\$31,165,140 \$9,912,168	33% 36%	\$62,425,903 \$17,680,337	67% 64%
35020	LARIMER R-2J LOVELAND	1999	\$20,359,916	\$11,235	\$3,149,449	\$2,439,453	\$860,231	\$6,449,133	32%	\$13,910,783	68%
35020	LARIMER R-3 ESTES PARK	92	\$874,856	\$9,509	\$236,087	\$229,132	\$26,458	\$491,677	56%	\$383,179	44%
38010	LOGAN RE-1 STERLING	379	\$3,135,002	\$8,272	\$669,949	\$500,630	\$189,977	\$1,360,556	43%	\$1,774,446	57%
39031	MESA 51 GRAND JUNCTION	2956	\$24,065,652	\$8,141	\$4,819,986	\$3,714,094	\$1,019,664	\$9,553,745	40%	\$14,511,907	60%
41010	MOFFAT RE-1 CRAIG	280	\$1,807,220	\$6,454	\$396,327	\$477,945	\$159,312	\$1,033,584	57%	\$773,636	43%
43010	MONTROSE RE-1J	748	\$6,332,115	\$8,465	\$1,175,153	\$1,154,844	\$227,541	\$2,557,539	40%	\$3,774,577	60%
44020	MORGAN RE-3, FORT MORGAN	339	\$2,936,410	\$8,662	\$552,659	\$488,359	\$75,850	\$1,116,868	38%	\$1,819,542	62%
49010	PITKIN 1, ASPEN	166	\$1,507,449	\$9,081	\$210,046	\$247,052	\$75,885	\$532,983	35%	\$974,466	65%
51010	PUEBLO 60 URBAN	2107	\$19,630,434	\$9,317	\$3,938,835	\$3,430,906	\$405,464	\$7,775,205	40%	\$11,855,229	60%
51020	PUEBLO 70 RURAL	1340	\$8,796,686	\$6,565	\$2,142,982	\$1,443,982	\$342,510	\$3,929,474	45%	\$4,867,212	55%
59010	SUMMIT RE-1, FRISCO	378	\$2,910,643	\$7,700	\$527,957	\$531,447	\$112,711	\$1,172,115	40%	\$1,738,528	60%
62040	WELD RE-4 WINDSOR	520	\$4,989,265	\$9,595	\$827,778	\$697,365	\$278,796	\$1,803,939	36%	\$3,185,326	64%
62050	WELD RE-5J JOHNSTOWN-MILLIKEN	373	\$2,975,995	\$7,979	\$635,534	\$571,135	\$151,346	\$1,358,015	46%	\$1,617,979	54%
62060 64043	WELD 6 GREELEY EAST CENTRAL BOCES	2384 1049	\$20,158,656 \$10,776,395	\$8,456 \$10,273	\$4,113,877 \$2,322,711	\$3,728,928 \$1,667,921	\$695,727 \$593,255	\$8,538,532 \$4,583,887	42% 43%	\$11,620,123 \$6,192,508	58% 57%
64043	MT EVANS BOCES, IDAHO SPRINGS	268	\$10,776,395 \$3,841,190	\$10,273 \$14,333	\$2,322,711 \$573,545	\$1,667,921 \$952,305	\$162,726	\$4,583,887 \$1,688,576	43%	\$6,192,508	56%
64093	MOUNTAIN BOCES	1499	\$21,528,249	\$14,333	\$2,705,420	\$4,715,503	\$589,064	\$8,009,987	37%	\$13,518,263	63%
64103	NORTHEAST BOCES	646	\$6,944,223	\$10,750	\$1,292,669	\$919,425	\$522,993	\$2,735,087	39%	\$4,209,135	61%
64123	NORTHWEST BOCES	641	\$7,616,105	\$11,882	\$1,118,212	\$1,045,977	\$178,335	\$2,342,524	31%	\$5,273,581	69%
64133	PIKES PEAK BOCES	620	\$5,980,588	\$9,646	\$1,169,381	\$918,745	\$159,679	\$2,247,806	38%	\$3,732,783	62%
64143	SAN JUAN BOCES	1429	\$14,636,426	\$10,242	\$2,657,553	\$2,180,375	\$425,480	\$5,263,408	36%	\$9,373,017	64%
64153	SAN LUIS VALLEY BOCES	784	\$6,169,321	\$7,869	\$1,180,760	\$1,695,922	\$296,641	\$3,173,323	51%	\$2,995,999	49%
64160	SANTA FE TRAIL BOCES	527	\$4,529,622	\$8,595	\$786,535	\$1,146,562	\$150,139	\$2,083,236	46%	\$2,446,386	54%
64163	SOUTH CENTRAL BOCES	552	\$5,299,621	\$9,601	\$1,028,523	\$962,383	\$190,395	\$2,181,301	41%	\$3,118,320	59%
64193	SOUTHEASTERN BOCES	345	\$3,391,467	\$9,830	\$575,922	\$728,777	\$282,574	\$1,587,272	47%	\$1,804,195	53%
64200	UNCOMPAHGRE BOCES, TELLURIDE	188	\$2,347,654	\$12,488	\$365,442	\$335,438	\$89,424	\$790,304	34%	\$1,557,351	66%
64203	CENTENNIAL BOCES	878	\$9,123,335	\$10,391	\$1,716,849	\$1,386,963	\$477,331	\$3,581,143	39%	\$5,542,192	61%
64205	UTE PASS BOCES	358	\$5,477,756	\$15,301	\$800,558	\$1,087,815	\$56,347	\$1,944,719	36%	\$3,533,037	64%
64213 80010	RIO BLANCO BOCES CHARTER SCHOOL INSTITUTE	155 967	\$1,705,674 \$3,860,140	\$11,004 \$3,992	\$428,230 \$1,229,417	\$246,599 \$1,855,028	\$39,178 \$0	\$714,006 \$3,084,445	42% 80%	\$991,667 \$775,695	58% 20%
80010	STATEWIDE TOTALS	967 97,383	\$3,860,140 \$965,037,808	\$3,992 \$9,910	\$1,229,417 \$167,099,214	\$1,855,028 \$151,458,726	\$0 \$33,897,577	\$3,084,445 \$352,455,517	80% 37%	\$612,582,291	20% 63%
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PERCENTILES of STATE AVERAGE93rd Percentile of State Average = \$12,4887th Percentile of State Average = \$6,454											



SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE (SEFAC)

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