



COLORADO
Department of Education

Special Education Fiscal Advisory Committee Report

FY 2016 - 2017 Costs, Reimbursed in FY 2017 - 2018

Submitted to:
State Board of Education
House Education Committee
Senate Education Committee

Prepared by:
Special Education Fiscal Advisory Committee

Staffed by:
The Exceptional Student Services Unit
Colorado Department of Education

January 2019

This entire report, including all tables in the appendices, has been reviewed to ensure that Student Personally Identifiable Information has not been disclosed.

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Executive Summary

Current Colorado law does not provide for full funding of the excess costs for students receiving special education services. The Special Education Fiscal Advisory Committee (SEFAC) feels strongly that state and federal funding should fully provide for the excess costs of providing special education services.

The Tier A (all students with disabilities) per student funding has not increased since 2006. The Tier B (students with more significant needs due to the severity of the disability) per student funding level in 2017-2018 is still approximately 33% of the statutory maximum of \$6,000.

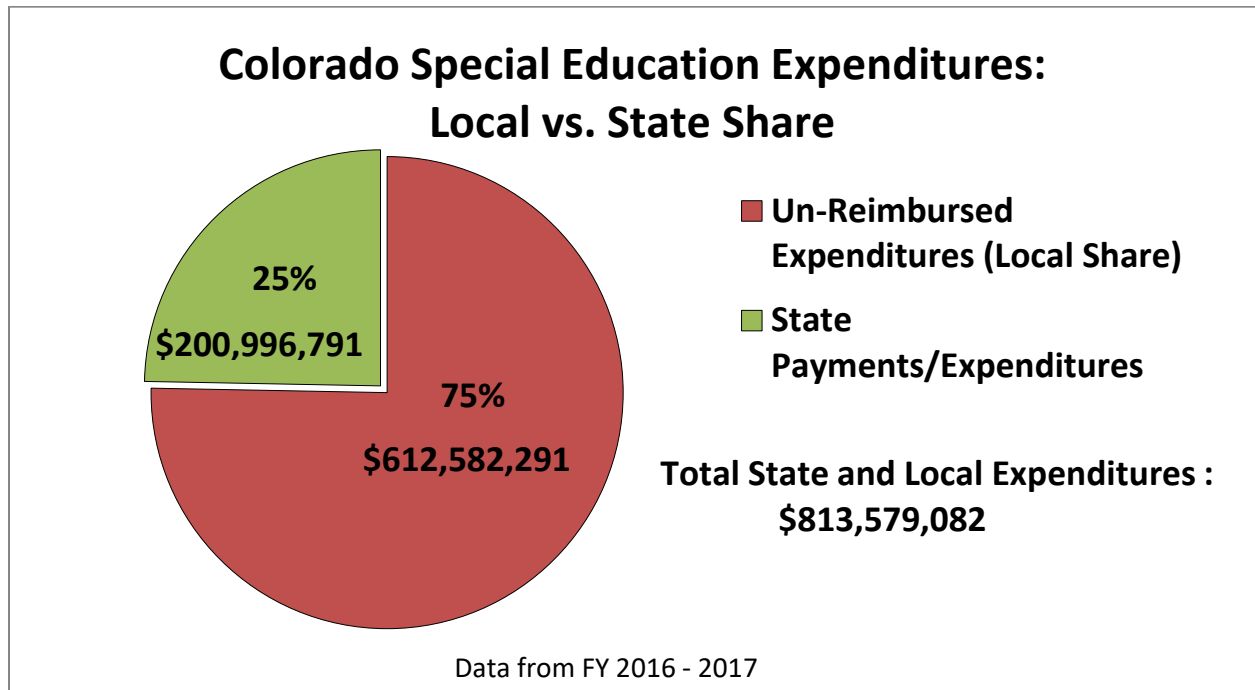
Subsequently, the SEFAC is making the following recommendations for the 2019 legislative session:

Tier A Recommendation:

- Add \$25.4 million to the total annual appropriation for Tier A. This will increase Tier A per student funding by \$250 to a \$1,500 per student level, without reducing the current Tier B appropriation. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index (see page 42).

Tier B Recommendation:

- Increase the level of Tier B appropriations by \$24.8 million to bring the per student allocation to approximately 50% of the statutory cap. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached (see page 43).





Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of Title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and all subsequent years. Committee membership consists of twelve members as follows:

1. A representative from the unit in the department responsible for the administration of special education programs
2. A special education director with expertise in special education finance from a board of cooperative services
3. A business official from a large urban or suburban administrative unit (AU)
4. A business official from a small rural administrative unit (AU)
5. Eight special education specialists with appropriate statewide geographic representation

The Special Education Fiscal Advisory Committee was scheduled to repeal on July 1, 2016. Pursuant to 2-3-1203, C.R.S., the Department of Regulatory Agencies completed a review of this committee and submitted its findings to the General Assembly. House Bill 16-1171 continues the Colorado Special Education Fiscal Advisory Committee until September 1, 2021.

The work of the committee consists of:

1. Determining the form and manner by which administrative units document the high costs they have incurred and by which they may apply to the committee for a high cost reimbursement grant for either out of district or in district high cost placements. (Section 22-20-114.5 (3)(a));
2. Using 50% of the total appropriation to award grants to administrative units for out of district placements and the remaining 50% to award grants to administrative units for in district placements. (Section 22-20-114.5 (3)(a.5));
3. Determining whether to award a grant to an administrative unit, considering for each administrative unit's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year. (Section 22-20-114.5 (3)(b)(I));
4. Awarding grants for out of district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (Section 22-20-114.5 (3)(b)(II)(A));



5. Awarding grants for in district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (Section 22-20-114.5 (3)(b)(II)(B));
6. Disqualifying any applications for administrative units that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), including the count of assessed students receiving special education services (Section 22-20-114.5 (3)(d));
7. Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an administrative unit may request reimbursement in the form of a grant; (Section 22-20-114.5 (3)(e));
8. Reviewing administrative unit high cost applications;
9. Recommending allocations to the State Board developed by the committee from administrative unit applications;
10. Developing the statutorily required report (Section 22-20-114.5 (5)); and
11. Making recommendations regarding the future funding of special education (Section 22-20-114.5(5))

The content of this report fulfills the responsibility of the Special Education Fiscal Advisory Committee to provide recommendations regarding future funding of special education. This report represents actual audited expenses incurred by administrative units during the 2016-2017 school year with reimbursement payments to administrative units made in fiscal year 2017-2018.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the department shall provide to the committee data that includes but need not be limited to the following:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the administrative unit, state, and national levels;



4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and
5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the 2016-2017 school year; the committee made the following observations.

Tier A and Tier B Funding

Tier A

- Tier A consists of all students with disabilities identified for special education.
- Students with disabilities identified for special education services and served in 2017 equal 11.17% of the total student population.
- Students with disabilities total served count increased by 4.4% while total student population grew by .58% which reflects a 759% increase over total population.
- Each administrative unit receives \$1,250 for each student identified for special education services from the prior year December count. This amount remains unchanged since 2006; there has not been an adjustment for inflation.
- The \$1,250 is paid to administrative units based on the previous year's December 1 Count of children receiving special education services. When there is an increase in the number of special education students in an administrative unit from one year to the next, the administrative unit provides services with no revenue for the student for one full year.
- The 2014-2015 total students identified as special education and served were 92,241. The 2017-2018 total students identified as special education and served were 101,682. An increase of 9,441 students which is a 10.24% increase in total students served over the four year period (see Appendix B).
- Funding of Tier A proportionately increased consistent with the total number of students with disabilities, equaling a 0% increase of per pupil funding.

Tier B

- Tier B consists of students who generally, but not always, will have more significant needs due to the severity of the disability.
- From 2015-2016 when Tier B funding was at its height of \$2,131 per Tier B student, to 2017-2018 Tier B per student amount of \$2,007 funding has decreased by 5.8%.
- Students funded in Tier B represent approximately 2.47% of the total student population and equal 22.06% of all funded Tier A students in the 2017-2018 count of students with disabilities (the December 2017 count).
- The 2014 -2015 total students identified as Tier B and served were 20,191. The 2017-2018 total students identified as Tier B and served were 22,253. An increase of 2,062 students which is a 10.2% increase in total students identified as Tier B and served over the four year period (see Appendix B).

- Tier B is comprised of students identified with the following disability categories:
 - Visual Impairment, including blindness
 - Hearing Impairment, including deafness
 - Deaf-blindness
 - Serious Emotional Disability
 - Autism Spectrum Disorders
 - Traumatic Brain Injury
 - Multiple Disabilities
 - Intellectual Disability
- Statute allows up to a \$6,000 per pupil amount for a limited percentage of eligible Tier B students.
- In 2017-2018, actual Tier B funding was \$2,007 per eligible student, which is 33.4% of the proposed \$6,000 per pupil maximum for Tier B students (see Appendix C).

Flat per pupil funding since 2006-2007 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 33.8% of \$6,000 in 2014-2015 to 33.4% of \$6,000 in 2017-2018.

The FY 2017-2018 funding of \$2,007 per student identified as Tier B still falls far short of the statutory intent of \$6,000 and in fact has decreased \$10 per student since the 2015-2016 fiscal year. The school districts must shoulder the increase in costs of educating both students identified as Tier A and Tier B.



The Gap Analysis in Appendix E, based on December 1, 2016 (funded) count, identifies that the average special education cost for a student with disabilities in FY 2016-2017 was \$9,910. Comparing that average cost to the FY 2016-2017 state revenue of \$1,250 for Tier A, \$2,017 for eligible students identified as Tier B and \$33.9 million in preschool special education funding plus federal funding, there remains a 63% gap (excluding federal funding and the expenditures offset by those funds, the expenses have a gap in Colorado funding at 75%) between available funding and costs to educate students with disabilities in Colorado.

As of 2016-2017, Colorado school districts were paying \$612,582,291 in un-reimbursed special education costs for students with disabilities.

Figure 1

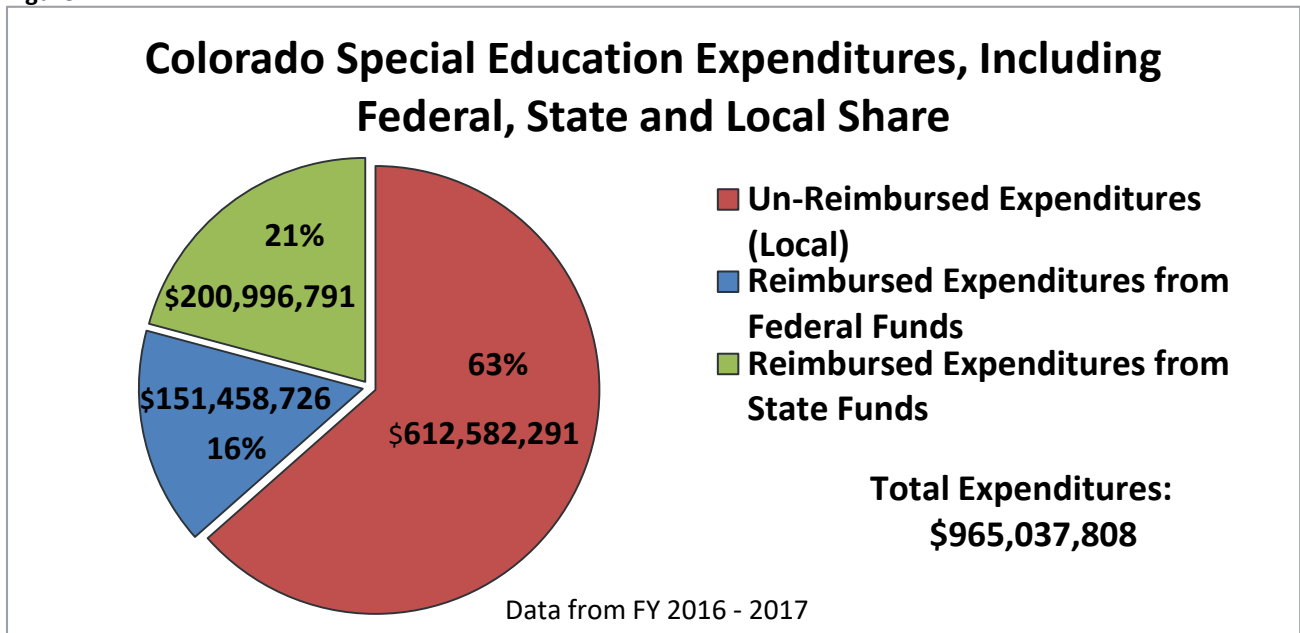
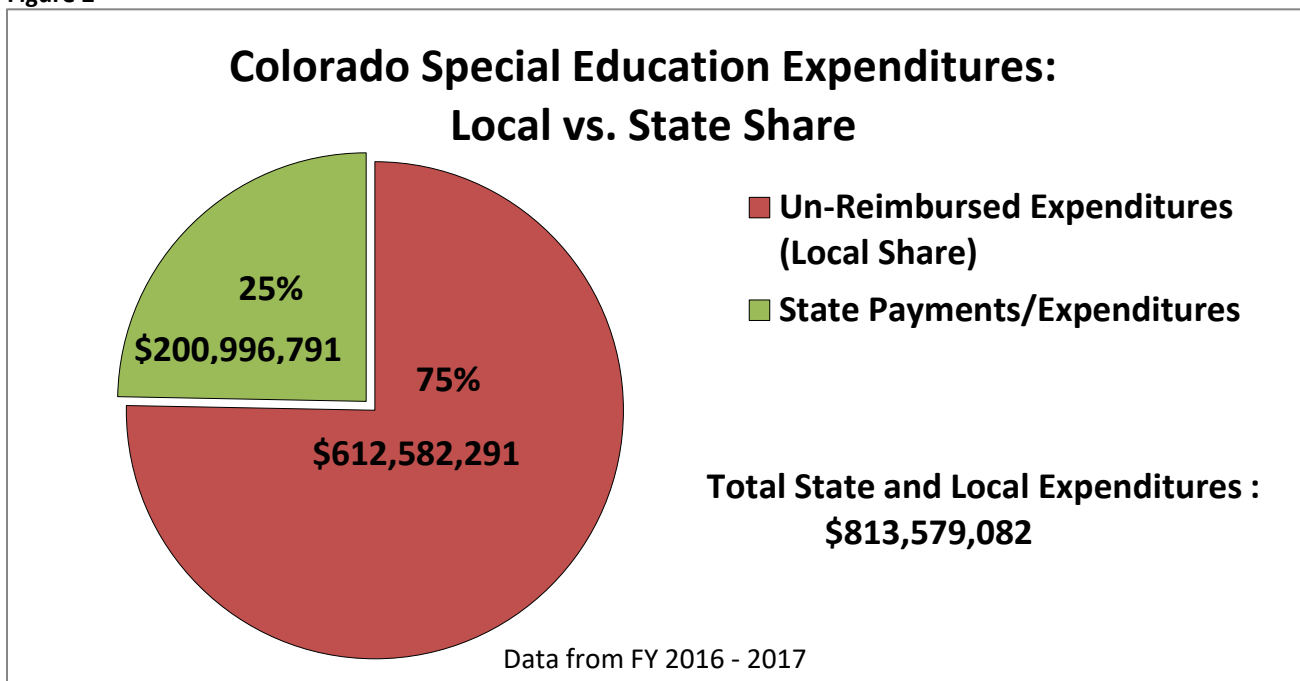


Figure 2





In 2016-2017, local school districts paid the excess costs of special education at seventy-five percent (75%) from the school districts' general funds. Though the percentage remains the same, the additional costs represent \$35,702,986 more than the 2015-2016 school year. In comparison, the state paid, via the Exceptional Children's Educational Act (ECEA) and preschoolers with disabilities funding, twenty-five percent (25%) of state and locally funded special education expenditures, or \$.25 of each dollar of a district's special education expenditures. Though this percentage also remains steady, this represents an increase of \$4,051,826 in additional state funding from 2015-2016.

High Cost Out of District and In District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, requires the Special Education Fiscal Advisory Committee to submit an annual report to the house and senate education committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2016-2017, paid in June 2018.

Because the work of the committee largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating students with disabilities in high cost out of district and in district placements in Colorado.

A total of \$4 million was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost placements or programs. The total appropriation consists of \$2 million for students in high cost out of district placements or programs, and \$2 million for students in high cost in district placements or programs. This report represents the eleventh year of high cost reimbursements and the ninth year that a total of \$4 million was appropriated to reimburse administrative units for students identified as high cost and being served. The Special Education Fiscal Advisory Committee maintained the eligibility threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in district high cost placements.

The Committee has adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other children receiving special education services in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district's annual expenditures for special education, and the percentage those expenditures represented of the district's total audited expenditures.

What follows is a summary of the applications received for 2016-2017 expenditures and paid in June 2018:

- **Number of Applications Funded:**
 - The \$2 million appropriated for out of district applications funded 27 of 136 applications (20%)
 - The \$2 million dollars appropriated for in district applications funded 88 of 262 applications (34%)
- **Number of Administrative Units Receiving Funding:**
 - **Out of District:** 26 of 64 administrative units submitted high cost applications; 12 administrative units received funding for all or some of the applications submitted.
 - **In District:** 21 of 64 administrative units submitted high cost applications; 13 administrative units received funding for all or some of the applications submitted.



Additional Funding Needed to Fully Fund Colorado Special Education High Cost Applications* 2016-2017 Costs/2017-2018 Funding Year

| | Out of District High Cost Applications 2016-2017 | In District High Cost Applications 2016-2017 |
|---|--|--|
| Total Amount Requested by Administrative Units | \$9,296,639 | \$9,523,206 |
| Funded | \$2,000,000 | \$2,000,000 |
| Amount Not Funded | \$7,296,639 | \$7,532,206 |
| Revenues Deducted from Claims | \$1,928,580 | \$3,106,118 |
| Additional Amount Needed to Fully Fund Claims* | \$5,368,059 | \$4,426,088 |

**NOTE: Due to the voluntary and time intensive nature of the application process, the data represent less than half of the Colorado Administrative Units. The actual additional funding needed would be greater than this amount if all high cost students were included.*





High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in FY 2017 – 2018

| Administrative Unit (AU) Name | Total Amount Requested | Amount Not Funded | Amount Funded |
|---|------------------------|--------------------|--------------------|
| 01010 - Adams County School District #1 - Mapleton 1 | \$108,533 | \$108,533 | \$0 |
| 01040 - Adams County School District #27J - Brighton 27J | \$454,198 | \$454,198 | \$0 |
| 01070 - Adams County School District #50 - Westminster 50 | \$80,812 | \$80,812 | \$0 |
| 03010 - Arapahoe County School District #1 - Englewood 1 | \$239,099 | \$93,113 | \$145,986 |
| 03030 - Arapahoe County School District #5 - Cherry Creek 5 | \$2,292,515 | \$2,292,515 | \$0 |
| 03040 - Arapahoe County School District #6 - Littleton 6 | \$1,019,379 | \$1,019,379 | \$0 |
| 07020 - Boulder County School District RE-2 - Boulder Valley RE-2 | \$742,825 | \$742,825 | \$0 |
| 16010 - Denver County School District 1 - Denver 1 | \$495,035 | \$495,035 | \$0 |
| 18010 - Douglas County School District RE-1 - Douglas RE-1 | \$273,803 | \$273,803 | \$0 |
| 19010 - Eagle County School District RE 50 – Eagle | \$285,498 | \$10,745 | \$274,753 |
| 21030 - El Paso County School District # 3 - Widefield 3 | \$129,333 | \$129,333 | \$0 |
| 21040 - El Paso County School District # 8 - Fountain 8 | \$82,725 | \$82,725 | \$0 |
| 21085 - El Paso County School District #38J - Lewis Palmer 38J | \$191,975 | \$122,407 | \$69,568 |
| 21090 - El Paso County School District #49 - Falcon 49 | \$195,000 | \$195,000 | \$0 |
| 21490 - Ft Lupton/Keenesburg Consortium | \$132,857 | \$132,857 | \$0 |
| 35010 - Larimer County School District R-1 - Poudre R-1 | \$86,313 | \$86,313 | \$0 |
| 35020 - Larimer County School District R-2J - Thompson R-2J | \$618,869 | \$618,869 | \$0 |
| 35030 - Larimer County School District R-3 - Estes Park R-3 | \$117,086 | \$28,058 | \$89,028 |
| 49010 – Aspen School District #1 – Aspen 1 | \$290,780 | \$37,974 | \$252,806 |
| 62060 - Weld County School District # 6 - Weld 6 | \$334,267 | \$10,422 | \$323,845 |
| 64043 - East Central BOCES | \$510,027 | \$131,008 | \$379,019 |
| 64053 - Mount Evans BOCES | \$200,158 | \$37,482 | \$162,676 |
| 64103 - Northeast BOCES | \$147,063 | \$45,244 | \$101,819 |
| 64123 - Northwest BOCES | \$62,568 | \$12,962 | \$49,606 |
| 64153 - San Luis Valley BOCES | \$76,512 | \$19,562 | \$56,950 |
| 64205 - Ute Pass BOCES | \$129,408 | \$35,464 | \$93,944 |
| | \$9,296,638 | \$7,296,638 | \$2,000,000 |
| Number of Student Applications Submitted | 136 | 109 | 27 |
| Percent of Student Applications Funded | | | 20% |



High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in FY 2017 – 2018

| Administrative Unit (AU) Name | Total Amount Requested | Amount Not Funded | Amount Funded |
|---|------------------------|--------------------|--------------------|
| 01040 - Adams County School District #27J - Brighton 27J | \$46,994 | \$46,994 | \$0 |
| 16010 - Denver County School District 1 - Denver 1 | \$2,690,237 | \$2,690,237 | \$0 |
| 18010 - Douglas County School District RE-1 - Douglas RE-1 | \$456,785 | \$456,785 | \$0 |
| 19205 - Elbert County School District C-1 - Elizabeth | \$485,065 | \$293,469 | \$191,596 |
| 21040 - El Paso County School District # 8 - Fountain 8 | \$732,465 | \$732,465 | \$0 |
| 26011 - Gunnison School District RE-1J - Gunnison RE-1J | \$278,252 | \$193,118 | \$85,134 |
| 35010 - Larimer County School District R-1 - Poudre R-1 | \$40,514 | \$40,514 | \$0 |
| 35030 - Larimer County School District R-3 - Estes Park R-3 | \$29,330 | \$29,330 | \$0 |
| 39031 - Mesa County School District #51 - Mesa 51 | \$525,714 | \$535,714 | \$0 |
| 44020 - Morgan Re-3, Fort Morgan | \$42,338 | \$42,338 | \$0 |
| 49010 - Aspen School District #1 – Aspen 1 | \$485,541 | \$404,601 | \$80,940 |
| 64043 - East Central BOCES | \$551,844 | \$259,484 | \$292,360 |
| 64103 - Northeast BOCES | \$530,812 | \$262,295 | \$268,517 |
| 64133 - Pikes Peak BOCES | \$674,241 | \$420,077 | \$254,164 |
| 64143 - San Juan BOCES | \$534,670 | \$326,101 | \$208,569 |
| 64160 - Santa Fe Trail BOCES | \$163,427 | \$62,288 | \$101,139 |
| 64163 - South Central BOCES | \$424,918 | \$209,590 | \$215,328 |
| 64193 - Southeastern BOCES | \$50,575 | \$22,207 | \$28,368 |
| 64200 - Uncompahgre BOCES | \$50,233 | \$38,999 | \$11,234 |
| 64205 - Ute Pass BOCES | \$518,705 | \$413,287 | \$105,418 |
| 64213 - Rio Blanco BOCES | \$210,544 | \$53,311 | \$157,233 |
| | \$9,523,204 | \$7,533,204 | \$2,000,000 |
| Number of Student Applications Submitted | 262 | 174 | 88 |
| Percent of Student Applications Funded | | | 34% |

Educational Orphans

The Exceptional Children's Educational Act (ECEA) allocates \$500,000 for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated. (Section 22-20-114 (1)(a)(I)(B))

The most current data available is for the 2017-2018 school year, 2 administrative units received funding under this part for 6 children. The reimbursement was \$16,533 per pupil. Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$400,804 was distributed as Tier B funds. (Appendix A).

In addition to the Educational Orphans funding, the administrative units serving these students also receive \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2017-2018, \$2,636,946 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2017-2018 is based on evaluations of 7,976 children in school year 2016-2017 at a reimbursement rate of \$330.61 per child (Appendix A).





Recommendations of the SEFAC Committee

Pursuant to 22-20-114.5 (4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for special education expenditures. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The Tier A per student funding has not increased since 2006 and as of 2017 -2018 the Tier B per student funding level is approximately 33.4% of the statutory level of \$6,000. The percentage of reimbursed expenditures for educational orphans is larger than the percentage of funding for both Tier A and Tier B funding.

The committee is making the following recommendations for the 2019 legislative session:

Tier A Recommendation:

- Add \$25.4 million to the total annual appropriation for Tier A. This will increase Tier A per student funding by \$250 to a \$1,500 per student level, without reducing the current Tier B appropriation. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index (see page 42).

Tier B Recommendation:

- Increase the level of Tier B appropriations by \$24.8 million to bring the per student allocation to approximately 50% of the statutory cap. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached (see page 43).

Educational Orphans Recommendation:

- No changes are recommended for the \$500,000 appropriation or the distribution of the allocations (see page 21).

Part C Recommendation:

- No changes are recommended regarding funding in this area (see page 28-29).

Current state law does not provide for full funding of excess costs for students receiving special education services. The Special Education Fiscal Advisory Committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high cost special education programming. We ask the General Assembly for leadership in recognizing this critical need.



APPENDIX A

**Total Special Education Exceptional Children's
Educational Act (ECEA)* and Special Education
Pre-School from School Finance Formula Allocation
for Fiscal Years:**

2016 - 2017

2017 - 2018

**Includes 4 year history of Educational Orphan Funding*



**Colorado Special Education State Share Summary
for Fiscal Year 2016-2017**

| | | |
|----------------------------------|----|--------------------|
| Educational Orphans | \$ | 500,000 |
| ECEA | \$ | 160,017,697 |
| Child Find | \$ | 2,581,517 |
| Pre School-School Finance | \$ | 33,848,339 |
| High Cost | \$ | 4,000,000 |
| | \$ | <u>200,947,553</u> |

**Colorado Special Education State Share Summary
for Fiscal Year 2017-2018**

| | | |
|----------------------------------|----|--------------------|
| Educational Orphans* | \$ | 99,196 |
| ECEA* | \$ | 164,812,224 |
| Child Find | \$ | 2,636,946 |
| Pre School-School Finance | \$ | 36,871,674 |
| High Cost | \$ | 4,000,000 |
| | \$ | <u>208,402,040</u> |

** Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation and the balance of \$400,804 was distributed as Tier B ECEA funds.*

Even though the state share shows an increase of \$7,454,487, because the count of students with disabilities increased from 97,721 in 2016-2017 to 101,897 in 2017-2018, the state share per each student with a disability decreased from \$2,056 to \$2,045.



Educational Orphans Funding

| Educational Orphans 2016 – 2017 Distribution (December 2015 count) | |
|---|-----------------|
| # Administrative Units (AUs) | 6 |
| # Students | 33 |
| Amount Allocated for Reimbursement | \$500,000 |
| Average Per Pupil Reimbursement | \$13,514 |

| Educational Orphans 2017 - 2018 Distribution (December 2016 count) | |
|--|-----------------|
| # Administrative Units (AUs) | 2 |
| # Students | 6 |
| Amount Allocated for Reimbursement* | \$99,196 |
| Average Per Pupil Reimbursement | \$16,533 |

**Actual cost for Educational Orphans in this year did not equal the \$500,000 allocation; the balance of \$400,804 was distributed as Tier B funds.*

| Educational Orphans - Counts | Dec 2014 | Dec 2015 | Dec 2016 | Dec 2017 |
|------------------------------|----------|----------|----------|----------|
| # Administrative Units (AUs) | 8 | 6 | 2 | 5 |
| # Students | 27 | 33 | 6 | 26 |



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Special Education Payments of the Exceptional Children’s Education Act

| AU # | Administrative Unit (AU) Name | 1 | 2 | 3 | 4 | 5 |
|------|-------------------------------|---|--|--|---|--|
| | | Total Tier A Special Ed Per Pupil Funding \$1,250 | \$x,xxx/ Student Additional Tier B Funding (Max \$6000 /student) | ECEA Final Allocation FY xx – xx (1 + 2) | ECEA Preliminary Payout of Total ECEA Funds FY xx -xx Paid September 20xx | ECEA Final Payout of Total ECEA Funds FY xx - xx Paid February 20xx |

- Column 1: Under the Exceptional Children’s Education Act funding formula, administrative units (AUs) receive \$1,250 for each child with disabilities, referred to as Tier A, that were reported on the December 1 count of the prior fiscal year.
- Column 2: An additional \$6,000 per student (or proportion thereof) of the remaining funds distributed to administrative units for a percentage of the student with more significant needs, referred to as Tier B, reported on the prior fiscal year December 1 count. This percentage is determined by the amount of funding appropriated. Tier B is comprised of students with one or more of the following disabilities:
 - visual impairment, including blindness,
 - hearing impairment, including deafness,
 - deaf-blindness,
 - serious emotional disability,
 - autism spectrum disorders,
 - traumatic brain injury,
 - multiple disabilities
 - intellectual disability
- Column 3: Final allocations to administrative units based on student count actuals for the Charter School Institute for new charter schools in the current fiscal year. This is the combined total of funding for Tier A and Tier B (column 1 + column 2).
- Column 4: Initial payment made to administrative units in September as calculated from preliminary student counts for new charter schools and distributing 90% of the total appropriation.
- Column 5: The remaining 10% of the appropriation distributed to administrative units in February. The amount is calculated after actual counts of students identified as Tier A and Tier B in new charter schools opening up under the Charter School Institute are used to re-calculate the total allocation for each administrative unit and then subtracting out the payment already made in the prior September when 90% of the appropriation was distributed.



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2016-2017

| Special Education ECEA Final Allocations for 2016 – 2017 | | | | | | |
|--|--------------------------------|---|---|--|---|--|
| AU # | Administrative Unit (AU) Name | 1 | 2 | 3 | 4 | 5 |
| | | Total Tier A Special Ed Per Pupil Funding \$1,250 | \$2,016.82/ Student Additional Tier B Funding Max \$6000/ student | ECEA Final Allocation FY 16-17 (1+2) | ECEA Initial Payment FY 16-17 September 2016 | ECEA Final Payment FY 16-17 February 2017 |
| 01010 | Adams 1, Mapleton | \$1,197,500 | \$413,369 | \$1,610,869 | \$1,450,620 | \$160,249 |
| 01020 | Adams 12, Northglenn-Thornton | \$5,007,500 | \$2,012,403 | \$7,019,903 | \$6,321,991 | \$697,912 |
| 01030 | Adams 14, Commerce City | \$1,086,250 | \$314,564 | \$1,400,814 | \$1,261,370 | \$139,444 |
| 01040 | Adams 27J, Brighton | \$2,230,000 | \$705,752 | \$2,935,752 | \$2,643,608 | \$292,144 |
| 01070 | Adams 50, Westminster | \$1,460,000 | \$534,355 | \$1,994,355 | \$1,796,003 | \$198,352 |
| 03010 | Arapahoe 1, Englewood | \$483,750 | \$189,545 | \$673,295 | \$606,350 | \$66,945 |
| 03020 | Arapahoe 2, Sheridan | \$250,000 | \$70,575 | \$320,575 | \$288,661 | \$31,914 |
| 03030 | Arapahoe 5, Cherry Creek | \$8,033,750 | \$3,073,048 | \$11,106,798 | \$10,002,346 | \$1,104,452 |
| 03040 | Arapahoe 6, Littleton | \$1,746,250 | \$744,065 | \$2,490,315 | \$2,242,791 | \$247,524 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$5,956,250 | \$2,062,814 | \$8,019,064 | \$7,221,338 | \$797,726 |
| 07010 | Boulder RE1J, St. Vrain Valley | \$4,258,750 | \$1,689,773 | \$5,948,523 | \$5,357,095 | \$591,428 |
| 07020 | Boulder RE2, Boulder Valley | \$3,970,000 | \$1,564,754 | \$5,534,754 | \$4,984,450 | \$550,304 |
| 15010 | Delta 50(J), Delta | \$843,750 | \$246,005 | \$1,089,755 | \$981,278 | \$108,477 |
| 16010 | Denver 1, Denver | \$12,177,500 | \$4,188,137 | \$16,365,637 | \$14,737,561 | \$1,628,076 |
| 18010 | Douglas Re 1, Castle Rock | \$8,502,500 | \$2,879,470 | \$11,381,970 | \$10,249,609 | \$1,132,361 |
| 19010 | Eagle County RE 50 | \$947,500 | \$211,726 | \$1,159,226 | \$1,043,733 | \$115,493 |
| 19205 | Elbert, Elizabeth C-1 | \$342,500 | \$96,789 | \$439,289 | \$395,556 | \$43,733 |
| 21020 | El Paso 2, Harrison | \$1,623,750 | \$679,539 | \$2,303,289 | \$2,074,337 | \$228,952 |
| 21030 | El Paso 3, Weldfield | \$1,371,250 | \$479,912 | \$1,851,162 | \$1,667,018 | \$184,144 |
| 21040 | El Paso 8, Fountain | \$1,771,250 | \$770,278 | \$2,541,528 | \$2,288,937 | \$252,591 |
| 21050 | El Paso 11, Colorado Springs | \$3,292,500 | \$1,169,533 | \$4,462,033 | \$4,018,199 | \$443,834 |
| 21060 | El Paso 12, Cheyenne Mountain | \$563,750 | \$161,315 | \$725,065 | \$652,885 | \$72,180 |
| 21080 | El Paso 20, Academy | \$2,570,000 | \$1,042,497 | \$3,612,497 | \$3,253,361 | \$359,136 |
| 21085 | El Paso 38, Lewis-Palmer | \$663,750 | \$213,742 | \$877,492 | \$790,176 | \$87,316 |
| 21090 | El Paso 49, Falcon | \$2,877,500 | \$1,096,941 | \$3,974,441 | \$3,579,220 | \$395,221 |
| 21490 | Fort Lupton/Keenesburg | \$486,250 | \$177,446 | \$663,696 | \$597,686 | \$66,010 |
| 22010 | Fremont Re-1, Canon City | \$741,250 | \$229,874 | \$971,124 | \$874,477 | \$96,647 |
| 26011 | Gunnison | \$177,500 | \$52,427 | \$229,927 | \$207,041 | \$22,886 |
| 30011 | Jefferson R-1, Lakewood | \$10,417,500 | \$3,853,408 | \$14,270,908 | \$12,851,627 | \$1,419,281 |
| 35010 | Larimer R-1, Poudre | \$2,972,500 | \$1,185,664 | \$4,158,164 | \$3,744,751 | \$413,413 |
| 35020 | Larimer R-2J, Thompson | \$2,407,500 | \$715,835 | \$3,123,335 | \$2,812,452 | \$310,883 |



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2016-2017

| Special Education ECEA Final Allocations for 2016 – 2017 | | | | | | |
|--|-------------------------------|---|---|--|--|---|
| AU # | Administrative Unit (AU) Name | 1 | 2 | 3 | 4 | 5 |
| | | Total Tier A Special Ed Per Pupil Funding \$1,250 | \$2,016.82/ Student Additional Tier B Funding Max \$6000/ Student | ECEA Final Allocation FY 16-17 (1 + 2) | ECEA Initial Payment FY 16-17 September 2016 | ECEA Final Payment FY 16-17 February 2017 |
| 35030 | Larimer R-3, Park | \$116,250 | \$32,263 | \$148,513 | \$133,727 | \$14,786 |
| 38010 | Logan Re-1, Valley | \$477,500 | \$187,529 | \$665,029 | \$598,906 | \$66,123 |
| 39031 | Mesa 51 | \$3,557,500 | \$1,213,894 | \$4,771,394 | \$4,296,715 | \$474,679 |
| 41010 | Moffat Re 1, Craig | \$296,250 | \$88,723 | \$384,973 | \$346,656 | \$38,317 |
| 43010 | Montrose Re-1J, Montrose | \$881,250 | \$286,334 | \$1,167,584 | \$1,051,406 | \$116,178 |
| 44020 | Morgan Re-3, Fort Morgan | \$426,250 | \$123,003 | \$549,253 | \$494,577 | \$54,676 |
| 49010 | Pitkin 1, Aspen | \$173,750 | \$36,296 | \$210,046 | \$189,115 | \$20,931 |
| 51010 | Pueblo 60, Urban | \$2,646,250 | \$1,244,141 | \$3,890,391 | \$3,503,873 | \$386,518 |
| 51020 | Pueblo 70, Rural | \$1,620,000 | \$496,043 | \$2,116,043 | \$1,905,444 | \$210,599 |
| 59010 | Summit Re 1 | \$441,250 | \$86,707 | \$527,957 | \$475,337 | \$52,620 |
| 62040 | Weld Re-4, Windsor | \$611,250 | \$203,660 | \$814,910 | \$733,832 | \$81,078 |
| 62050 | Johnstown/Milliken | \$448,750 | \$175,430 | \$624,180 | \$562,118 | \$62,062 |
| 62060 | Weld 6, Greeley | \$2,795,000 | \$947,725 | \$3,742,725 | \$3,370,373 | \$372,352 |
| 64043 | East Central BOCES | \$1,228,750 | \$362,958 | \$1,591,708 | \$1,433,273 | \$158,435 |
| 64053 | Mt. Evans BOCES | \$355,000 | \$141,150 | \$496,150 | \$446,821 | \$49,329 |
| 64093 | Mountain BOCES | \$1,851,250 | \$627,111 | \$2,478,361 | \$2,231,797 | \$246,564 |
| 64103 | Northeast Colorado BOCES | \$810,000 | \$237,939 | \$1,047,939 | \$943,628 | \$104,311 |
| 64123 | Northwest Colorado BOCES | \$838,750 | \$213,742 | \$1,052,492 | \$947,676 | \$104,816 |
| 64133 | Pikes Peak BOCES | \$787,500 | \$237,939 | \$1,025,439 | \$923,378 | \$102,061 |
| 64143 | San Juan BOCES | \$1,703,750 | \$592,832 | \$2,296,582 | \$2,068,125 | \$228,457 |
| 64153 | San Luis Valley BOCES | \$891,250 | \$264,153 | \$1,155,403 | \$1,040,398 | \$115,005 |
| 64160 | Santa Fe Trail BOCES | \$573,750 | \$145,183 | \$718,933 | \$647,334 | \$71,599 |
| 64163 | South Central BOCES | \$718,750 | \$173,413 | \$892,163 | \$803,299 | \$88,864 |
| 64193 | Southeastern BOCES | \$435,000 | \$80,657 | \$515,657 | \$464,255 | \$51,402 |
| 64200 | Uncompahgre BOCES | \$252,500 | \$56,460 | \$308,960 | \$278,178 | \$30,782 |
| 64203 | Centennial BOCES | \$1,045,000 | \$399,254 | \$1,444,254 | \$1,300,638 | \$143,616 |
| 64205 | Ute Pass BOCES | \$447,500 | \$217,775 | \$665,275 | \$599,189 | \$66,086 |
| 64213 | Rio Blanco BOCES | \$180,000 | \$50,411 | \$230,411 | \$207,472 | \$22,939 |
| 80010 | Charter School Institute | \$1,086,250 | \$143,167 | \$1,229,417 | \$1,021,861 | \$207,557 |
| | TOTAL | \$118,126,250 | \$41,891,447 | \$160,017,697 | \$144,015,928 | \$16,001,770 |



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2017 – 2018

| Special Education ECEA Final Allocations for 2017 – 2018 | | | | | | | |
|--|--------------------------------|---|---|--|--|---|--|
| AU # | Administrative Unit (AU) Name | 1 | 2 | 3 | 4 | 5 | 6 |
| | | Total Tier A Special Ed Per Pupil Funding \$1,250 | \$1,988.11/ Student Additional Tier B Funding Max \$6000/ Student | \$18.75/ Student For Tier B From Remaining Educational Orphans | ECEA Final Allocation FY 17-18 (1+2+3) | ECEA Initial Payment FY 17-18 September 2017 | ECEA Final Payment FY 17-18 February 2018 |
| | | Total Tier B/Student = \$2,006.86 | | | | | |
| 01010 | Adams 1, Mapleton | \$1,242,500 | \$441,361 | \$4,163 | \$1,688,024 | \$1,517,315 | \$170,709 |
| 01020 | Adams 12, Northglenn-Thornton | \$5,141,250 | \$1,988,113 | \$18,752 | \$7,148,115 | \$6,424,718 | \$723,397 |
| 01030 | Adams 14, Commerce City | \$1,026,250 | \$302,193 | \$2,850 | \$1,331,293 | \$1,196,859 | \$134,434 |
| 01040 | Adams 27J, Brighton | \$2,306,250 | \$757,471 | \$7,144 | \$3,070,865 | \$2,760,508 | \$310,357 |
| 01070 | Adams 50, Westminster | \$1,471,250 | \$487,088 | \$4,594 | \$1,962,932 | \$1,764,536 | \$198,396 |
| 03010 | Arapahoe 1, Englewood | \$481,250 | \$182,906 | \$1,725 | \$665,881 | \$598,504 | \$67,377 |
| 03020 | Arapahoe 2, Sheridan | \$272,500 | \$81,513 | \$769 | \$354,782 | \$318,951 | \$35,831 |
| 03030 | Arapahoe 5, Cherry Creek | \$8,383,750 | \$3,178,992 | \$29,984 | \$11,592,726 | \$10,419,727 | \$1,172,999 |
| 03040 | Arapahoe 6, Littleton | \$1,853,750 | \$761,447 | \$7,182 | \$2,622,379 | \$2,356,853 | \$265,526 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$6,103,750 | \$2,057,697 | \$19,408 | \$8,180,855 | \$7,353,884 | \$826,971 |
| 07010 | Boulder RE1J, St. Vrain Valley | \$4,415,000 | \$1,753,515 | \$16,539 | \$6,185,054 | \$5,558,977 | \$626,077 |
| 07020 | Boulder RE2, Boulder Valley | \$4,275,000 | \$1,562,657 | \$14,739 | \$5,852,396 | \$5,260,408 | \$591,988 |
| 15010 | Delta 50(J), Delta | \$868,750 | \$240,562 | \$2,269 | \$1,111,581 | \$999,383 | \$112,198 |
| 16010 | Denver 1, Denver | \$12,236,250 | \$4,065,690 | \$38,348 | \$16,340,288 | \$14,688,703 | \$1,651,585 |
| 18010 | Douglas Re 1, Castle Rock | \$8,757,500 | \$2,956,324 | \$27,884 | \$11,741,708 | \$10,554,771 | \$1,186,937 |
| 19010 | Eagle County RE 50 | \$930,000 | \$216,704 | \$2,044 | \$1,148,748 | \$1,032,937 | \$115,811 |
| 19205 | Elbert, Elizabeth C-1 | \$336,250 | \$105,370 | \$994 | \$442,614 | \$397,897 | \$44,717 |
| 21020 | El Paso 2, Harrison | \$1,613,750 | \$671,982 | \$6,338 | \$2,292,070 | \$2,059,961 | \$232,109 |
| 21030 | El Paso 3, Weld | \$1,467,500 | \$453,290 | \$4,275 | \$1,925,065 | \$1,730,601 | \$194,464 |
| 21040 | El Paso 8, Fountain | \$1,816,250 | \$769,400 | \$7,257 | \$2,592,907 | \$2,330,294 | \$262,613 |
| 21050 | El Paso 11, Colorado Springs | \$3,271,250 | \$1,133,224 | \$10,689 | \$4,415,163 | \$3,968,753 | \$446,410 |
| 21060 | El Paso 12, Cheyenne Mountain | \$632,500 | \$178,930 | \$1,688 | \$813,118 | \$731,033 | \$82,085 |
| 21080 | El Paso 20, Academy | \$2,638,750 | \$1,101,414 | \$10,389 | \$3,750,553 | \$3,370,741 | \$379,812 |
| 21085 | El Paso 38, Lewis-Palmer | \$700,000 | \$214,716 | \$2,025 | \$916,741 | \$824,140 | \$92,601 |
| 21090 | El Paso 49, Falcon | \$2,963,750 | \$1,081,533 | \$10,201 | \$4,055,484 | \$3,645,266 | \$410,218 |
| 21490 | Fort Lupton/Keenesburg | \$542,500 | \$200,799 | \$1,894 | \$745,193 | \$669,807 | \$75,386 |
| 22010 | Fremont Re-1, Canon City | \$723,750 | \$210,740 | \$1,988 | \$936,478 | \$841,920 | \$94,558 |
| 26011 | Gunnison | \$217,500 | \$77,536 | \$731 | \$295,767 | \$265,856 | \$29,911 |
| 30011 | Jefferson R-1, Lakewood | \$10,762,500 | \$4,129,310 | \$38,948 | \$14,930,758 | \$13,419,851 | \$1,510,907 |
| 34010 | La Plata 9-R, Durango | \$615,000 | \$204,776 | \$1,931 | \$821,707 | \$738,653 | \$83,054 |
| 35010 | Larimer R-1, Poudre | \$3,068,750 | \$1,220,701 | \$11,514 | \$4,300,965 | \$3,865,597 | \$435,368 |
| 35020 | Larimer R-2J, Thompson | \$2,498,750 | \$739,578 | \$6,976 | \$3,245,304 | \$2,917,580 | \$327,724 |



Special Education Payments of the Exceptional Children's Education Act: Fiscal year 2017 – 2018

| Special Education ECEA Final Allocations for 2017 – 2018 | | | | | | | |
|--|-------------------------------|---|---|--|--|--|---|
| AU # | Administrative Unit (AU) Name | 1 | 2 | 3 | 4 | 5 | 6 |
| | | Total Tier A Special Ed Per Pupil Funding \$1,250 | \$1,988.11/ Student Additional Tier B Funding Max \$6000/ Student | \$18.75/ Student For Tier B From Remaining Educational Orphans | ECEA Final Allocation FY 17-18 (1 + 2+3) | ECEA Initial Payment FY 17-18 September 2017 | ECEA Final Payment FY 17-18 February 2018 |
| | | Total Tier B/Student = \$2,006.86 | | | | | |
| 35030 | Larimer R-3, Park | \$115,000 | \$29,822 | \$281 | \$145,103 | \$130,464 | \$14,639 |
| 38010 | Logan Re-1, Valley | \$473,750 | \$174,954 | \$1,650 | \$650,354 | \$584,564 | \$65,790 |
| 39031 | Mesa 51 | \$3,695,000 | \$1,254,499 | \$11,832 | \$4,961,331 | \$4,459,781 | \$501,550 |
| 41010 | Moffat Re 1, Craig | \$350,000 | \$119,287 | \$1,125 | \$470,412 | \$422,856 | \$47,556 |
| 43010 | Montrose Re-1J, Montrose | \$935,000 | \$282,312 | \$2,663 | \$1,219,975 | \$1,096,758 | \$123,217 |
| 44020 | Morgan Re-3, Fort Morgan | \$423,750 | \$111,334 | \$1,050 | \$536,134 | \$482,040 | \$54,094 |
| 49010 | Pitkin 1, Aspen | \$207,500 | \$53,679 | \$506 | \$261,685 | \$235,285 | \$26,400 |
| 51010 | Pueblo 60, Urban | \$2,633,750 | \$1,206,784 | \$11,382 | \$3,851,916 | \$3,461,514 | \$390,402 |
| 51020 | Pueblo 70, Rural | \$1,675,000 | \$502,993 | \$4,744 | \$2,182,737 | \$1,962,291 | \$220,446 |
| 59010 | Summit Re 1, Frisco | \$472,500 | \$91,453 | \$863 | \$564,816 | \$507,939 | \$56,877 |
| 62040 | Weld Re-4, Windsor | \$650,000 | \$190,859 | \$1,800 | \$842,659 | \$757,569 | \$85,090 |
| 62050 | Johnstown/Milliken | \$466,250 | \$172,966 | \$1,631 | \$640,847 | \$576,015 | \$64,832 |
| 62060 | Weld 6, Greeley | \$2,980,000 | \$928,449 | \$8,757 | \$3,917,206 | \$3,521,476 | \$395,730 |
| 64043 | East Central BOCES | \$1,311,250 | \$373,765 | \$3,525 | \$1,688,540 | \$1,518,072 | \$170,468 |
| 64053 | Mt. Evans BOCES | \$335,000 | \$127,239 | \$1,200 | \$463,439 | \$416,546 | \$46,893 |
| 64093 | Mountain BOCES | \$516,250 | \$206,764 | \$1,950 | \$724,964 | \$651,575 | \$73,389 |
| 64103 | Northeast Colorado BOCES | \$807,500 | \$226,645 | \$2,138 | \$1,036,283 | \$931,676 | \$104,607 |
| 64123 | Northwest Colorado BOCES | \$801,250 | \$234,597 | \$2,213 | \$1,038,060 | \$933,241 | \$104,819 |
| 64133 | Pikes Peak BOCES | \$775,000 | \$222,669 | \$2,100 | \$999,769 | \$898,830 | \$100,939 |
| 64143 | San Juan BOCES | \$1,171,250 | \$415,516 | \$3,919 | \$1,590,685 | \$1,429,822 | \$160,863 |
| 64153 | San Luis Valley BOCES | \$980,000 | \$290,264 | \$2,738 | \$1,273,002 | \$1,144,449 | \$128,553 |
| 64160 | Santa Fe Trail BOCES | \$658,750 | \$131,215 | \$1,238 | \$791,203 | \$711,516 | \$79,687 |
| 64163 | South Central BOCES | \$690,000 | \$172,966 | \$1,631 | \$864,597 | \$777,390 | \$87,207 |
| 64193 | Southeastern BOCES | \$431,250 | \$91,453 | \$863 | \$523,566 | \$470,814 | \$52,752 |
| 64200 | Uncompahgre BOCES | \$235,000 | \$63,620 | \$600 | \$299,220 | \$269,023 | \$30,197 |
| 64203 | Centennial BOCES | \$1,097,500 | \$377,741 | \$3,563 | \$1,478,804 | \$1,329,293 | \$149,511 |
| 64205 | Ute Pass BOCES | \$447,500 | \$190,859 | \$1,800 | \$640,159 | \$575,319 | \$64,840 |
| 64213 | Rio Blanco BOCES | \$193,750 | \$35,786 | \$338 | \$229,874 | \$206,732 | \$23,142 |
| 64233 | Colorado River BOCES | \$1,357,500 | \$451,302 | \$4,257 | \$1,813,059 | \$1,629,804 | \$183,255 |
| 80010 | Charter School Institute | \$1,397,500 | \$234,596 | \$2,213 | \$1,634,309 | \$1,292,640 | \$341,669 |
| | TOTAL | \$121,917,500 | \$42,493,920 | \$400,804 | \$164,812,224 | \$147,970,278 | \$16,841,946 |



Child Find Allocations Fiscal Year 2016 – 2017

Funding Under the Exceptional Children’s Educational Act for
Evaluation of Children, Birth to Three Completed in Fiscal Year 2015 – 2016

| AU # | Administrative Unit (AU) Name | 2016-2017 Payment |
|--------------------|----------------------------------|--------------------|
| 01010 | Adams 1, Mapleton | \$28,763 |
| 01020 | Adams 12, Northglenn-Thornton | \$134,734 |
| 01030 | Adams 14, Commerce City | \$27,250 |
| 01040 | Adams 27J, Brighton | \$45,416 |
| 01070 | Adams 50, Westminster | \$30,656 |
| 03010 | Arapahoe 1, Englewood | \$14,760 |
| 03020 | Arapahoe 2, Sheridan | \$ 5,299 |
| 03030 | Arapahoe 5, Cherry Creek | \$236,920 |
| 03040 | Arapahoe 6, Littleton | \$50,336 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$171,067 |
| 07010 | Boulder RE-1J, St. Vrain Valley | \$93,860 |
| 07020 | Boulder RE-2, Boulder Valley | \$102,564 |
| 15010 | Delta 50(J), Delta | \$5,677 |
| 16010 | Denver 1, Denver | \$374,681 |
| 18010 | Douglas RE-1, Castle Rock | \$210,427 |
| 19010 | Eagle Re 50, Eagle | \$25,736 |
| 19205 | Elbert C-1, Elizabeth | \$2,271 |
| 21020 | El Paso 2, Harrison | \$42,767 |
| 21030 | El Paso 3, Widefield | \$30,656 |
| 21040 | El Paso 8, Fountain | \$39,360 |
| 21050 | El Paso 11, Colorado Springs | \$58,284 |
| 21060 | El Paso 12, Cheyenne Mountain | \$7,191 |
| 21080 | El Paso 20, Academy | \$37,468 |
| 21085 | El Paso 38, Lewis-Palmer | \$11,732 |
| 21090 | El Paso 49, Falcon | \$44,659 |
| 21490 | Fort Lupton/Keenesburg | \$15,517 |
| 22010 | Fremont RE-1, Canon City | \$24,222 |
| 26011 | Gunnison RE-1J | \$2,271 |
| 30011 | Jefferson R-1, Lakewood | \$208,535 |
| 35010 | Larimer R-1, Poudre | \$91,210 |
| 35020 | Larimer R-2J, Thompson | \$26,114 |
| 35030 | Larimer R-3, Park | \$0 |
| 38010 | Logan RE-1, Valley | \$4,920 |
| 39031 | Mesa 51 Grand Junction | \$40,117 |
| 41010 | Moffat RE-1, Craig | \$11,354 |
| 43010 | Montrose RE-1J, Montrose | \$7,569 |
| 44020 | Morgan RE-3, Fort Morgan | \$3,406 |
| 51010 | Pueblo 60, Urban | \$48,444 |
| 51020 | Pueblo 70, Rural | \$13,246 |
| 62040 | Weld RE-4, Windsor | \$12,868 |
| 62050 | Weld Re-5J, Johnstown | \$11,354 |
| 62060 | Weld 6, Greeley | \$380 |
| 64043 | East Central BOCES | \$18,166 |
| 64053 | Mount Evans BOCES, Idaho Springs | \$6,434 |
| 64093 | Mountain BOCES | \$65,853 |
| 64103 | Northeast Colorado BOCES | \$4,920 |
| 64123 | Northwest Colorado BOCES | \$12,489 |
| 64133 | Pikes Peak BOCES | \$9,083 |
| 64143 | San Juan BOCES | \$37,468 |
| 64153 | San Luis Valley BOCES | \$25,357 |
| 64160 | Santa Fe Trail BOCES | \$13,246 |
| 64163 | South Central BOCES | \$5,299 |
| 64193 | Southeastern BOCES | \$9,462 |
| 64200 | Uncompahgre BOCES | \$1,892 |
| 64203 | Centennial BOCES | \$9,083 |
| 64205 | Ute Pass BOCES | \$6,812 |
| 64213 | Rio Blanco BOCES | \$1,892 |
| State Total | | \$2,581,517 |



Child Find Allocations Fiscal Year 2017 – 2018

Funding Under the Exceptional Children’s Educational Act for
Evaluation of Children, Birth to Three Completed in Fiscal Year 2016 – 2017

| AU # | Administrative Unit (AU) Name | 2017-2018 Payment |
|--------------------|----------------------------------|--------------------|
| 01010 | Adams 1, Mapleton | \$28,763 |
| 01020 | Adams 12, Northglenn-Thornton | \$154,726 |
| 01030 | Adams 14, Commerce City | \$30,747 |
| 01040 | Adams 27J, Brighton | \$38,020 |
| 01070 | Adams 50, Westminster | \$46,616 |
| 03010 | Arapahoe 1, Englewood | \$17,192 |
| 03020 | Arapahoe 2, Sheridan | \$2,975 |
| 03030 | Arapahoe 5, Cherry Creek | \$225,807 |
| 03040 | Arapahoe 6, Littleton | \$43,310 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$201,342 |
| 07010 | Boulder RE-1J, St. Vrain Valley | \$99,514 |
| 07020 | Boulder RE-2, Boulder Valley | \$102,159 |
| 15010 | Delta 50(J), Delta | \$4,959 |
| 16010 | Denver 1, Denver | \$364,330 |
| 18010 | Douglas RE-1, Castle Rock | \$225,476 |
| 19010 | Eagle Re 50, Eagle | \$26,449 |
| 19205 | Elbert C-1, Elizabeth | \$2,645 |
| 21020 | El Paso 2, Harrison | \$38,681 |
| 21030 | El Paso 3, Weldfield | \$30,416 |
| 21040 | El Paso 8, Fountain | \$35,045 |
| 21050 | El Paso 11, Colorado Springs | \$71,412 |
| 21060 | El Paso 12, Cheyenne Mountain | \$6,612 |
| 21080 | El Paso 20, Academy | \$31,408 |
| 21085 | El Paso 38, Lewis-Palmer | \$11,571 |
| 21090 | El Paso 49, Falcon | \$45,294 |
| 21490 | Fort Lupton/Keenesburg | \$12,894 |
| 22010 | Fremont RE-1, Canon City | \$17,522 |
| 26011 | Gunnison RE-1J | \$4,629 |
| 30011 | Jefferson R-1, Lakewood | \$220,186 |
| 35010 | Larimer R-1, Poudre | \$73,065 |
| 35020 | Larimer R-2J, Thompson | \$29,424 |
| 35030 | Larimer RE-1, Sterling | \$992 |
| 38010 | Logan RE-1, Valley | \$3,637 |
| 39031 | Mesa 51 Grand Junction | \$38,351 |
| 41010 | Moffat RE-1, Craig | \$11,902 |
| 43010 | Montrose RE-1J, Montrose | \$3,306 |
| 44020 | Morgan RE-3, Fort Morgan | \$0 |
| 49010 | Aspen 1 | \$2,975 |
| 51010 | Pueblo 60, Urban | \$35,706 |
| 51020 | Pueblo 70, Rural | \$15,539 |
| 59010 | Summit Re-1 | \$19,837 |
| 62040 | Weld RE-4, Windsor | \$11,241 |
| 62050 | Weld Re-5J, Johnstown | \$16,200 |
| 62060 | Weld 6, Greeley | \$42,979 |
| 64043 | East Central BOCES | \$14,547 |
| 64053 | Mount Evans BOCES, Idaho Springs | \$3,306 |
| 64093 | Mountain BOCES | \$44,632 |
| 64103 | Northeast Colorado BOCES | \$6,943 |
| 64123 | Northwest Colorado BOCES | \$14,547 |
| 64133 | Pikes Peak BOCES | \$7,273 |
| 64143 | San Juan BOCES | \$32,069 |
| 64153 | San Luis Valley BOCES | \$16,531 |
| 64160 | Santa Fe Trail BOCES | \$15,208 |
| 64163 | South Central BOCES | \$9,588 |
| 64193 | Southeastern BOCES | \$8,265 |
| 64200 | Uncompahgre BOCES | \$1,653 |
| 64203 | Centennial BOCES | \$5,290 |
| 64205 | Ute Pass BOCES | \$8,926 |
| 64213 | Rio Blanco BOCES | \$2,314 |
| State Total | | \$2,636,946 |



Preschool Special Education from School Finance Formula: Fiscal Year 2016 - 2017

| AU # | Administrative Unit (AU) Name | Amount |
|--------------|--------------------------------|---------------------|
| 01010 | Adams 1, Mapleton | \$362,771 |
| 01020 | Adams 12, Northglenn-Thornton | \$1,562,616 |
| 01030 | Adams 14, Commerce City | \$337,550 |
| 01040 | Adams 27J, Brighton | \$836,198 |
| 01070 | Adams 50, Westminster | \$493,560 |
| 03010 | Arapahoe 1, Englewood | \$207,186 |
| 03020 | Arapahoe 2, Sheridan | \$145,793 |
| 03030 | Arapahoe 5, Cherry Creek | \$2,613,947 |
| 03040 | Arapahoe 6, Littleton | \$452,216 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$2,067,153 |
| 07010 | Boulder RE1J, St. Vrain Valley | \$1,405,924 |
| 07020 | Boulder RE2, Boulder Valley | \$1,216,452 |
| 15010 | Delta 50(J), Delta | \$263,453 |
| 16010 | Denver 1, Denver | \$2,058,544 |
| 18010 | Douglas Re 1, Castle Rock | \$2,906,475 |
| 19010 | Eagle County Re-50 | \$396,153 |
| 19205 | Elizabeth C-1 | \$90,683 |
| 21020 | El Paso 2, Harrison | \$390,647 |
| 21030 | El Paso 3, Widefield | \$704,819 |
| 21040 | El Paso 8, Fountain | \$577,444 |
| 21050 | El Paso 11, Colorado Springs | \$716,614 |
| 21060 | El Paso 12, Cheyenne Mountain | \$195,119 |
| 21080 | El Paso 20, Academy | \$537,035 |
| 21085 | El Paso 38, Lewis-Palmer | \$131,379 |
| 21090 | El Paso 49, Falcon | \$561,830 |
| 21490 | Fort Lupton/Keenesburg | \$216,391 |
| 22010 | Fremont Re-1, Canon City | \$442,091 |
| 26011 | Gunnison | \$83,880 |
| 30011 | Jefferson R-1, Lakewood | \$2,245,061 |
| 35010 | Larimer R-1, Poudre | \$824,131 |
| 35020 | Larimer R-2J, Thompson | \$860,121 |
| 35030 | Larimer R-3, Park | \$26,411 |
| 38010 | Logan Re-1, Valley | \$189,848 |
| 39031 | Mesa 51 | \$1,019,517 |
| 41010 | Moffat Re 1, Craig | \$159,312 |
| 43010 | Montrose Re-1J, Montrose | \$227,541 |
| 44020 | Morgan Re-3, Fort Morgan | \$75,850 |
| 51010 | Pueblo 60, Urban | \$396,595 |
| 51020 | Pueblo 70, Rural | \$342,464 |
| 62040 | Weld Re-4, Windsor | \$278,510 |
| 62050 | Johnstown/Milliken | \$151,333 |
| 62060 | Weld 6, Greeley | \$693,452 |
| 64043 | East Central BOCES | \$589,271 |
| 64053 | Mt. Evans BOCES | \$162,294 |
| 64093 | Mountain BOCES | \$776,724 |
| 64103 | Northeast Colorado BOCES | \$520,902 |
| 64123 | Northwest Colorado BOCES | \$177,665 |
| 64133 | Pikes Peak BOCES | \$159,035 |
| 64143 | San Juan BOCES | \$423,370 |
| 64153 | San Luis Valley BOCES | \$295,194 |
| 64160 | Santa Fe Trail BOCES | \$150,139 |
| 64163 | South Central BOCES | \$187,891 |
| 64193 | Southeastern BOCES | \$281,162 |
| 64200 | Uncompahgre BOCES | \$89,003 |
| 64203 | Centennial BOCES | \$476,188 |
| 64205 | Ute Pass BOCES | \$56,274 |
| 64213 | Rio Blanco BOCES | \$39,158 |
| 80010 | Charter School Institute | \$0 |
| Total | | \$33,848,339 |



Preschool Special Education from School Finance Formula: Fiscal Year 2017 - 2018

| AU # | Administrative Unit (AU) Name | Amount |
|--------------|--------------------------------|---------------------|
| 01010 | Adams 1, Mapleton | \$333,998 |
| 01020 | Adams 12, Northglenn-Thornton | \$1,698,979 |
| 01030 | Adams 14, Commerce City | \$342,260 |
| 01040 | Adams 27J, Brighton | \$968,183 |
| 01070 | Adams 50, Westminster | \$529,942 |
| 03010 | Arapahoe 1, Englewood | \$304,494 |
| 03020 | Arapahoe 2, Sheridan | \$89,996 |
| 03030 | Arapahoe 5, Cherry Creek | \$2,783,233 |
| 03040 | Arapahoe 6, Littleton | \$596,716 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$2,031,716 |
| 07010 | Boulder RE1J, St. Vrain Valley | \$1,688,513 |
| 07020 | Boulder RE2, Boulder Valley | \$1,265,596 |
| 15010 | Delta 50(J), Delta | \$184,043 |
| 16010 | Denver 1, Denver | \$2,890,730 |
| 18010 | Douglas Re 1, Castle Rock | \$3,009,715 |
| 19010 | Eagle County RE 50 | \$397,433 |
| 19205 | Elbert, Elizabeth C-1 | \$76,441 |
| 21020 | El Paso 2, Harrison | \$429,656 |
| 21030 | El Paso 3, Weldfield | \$695,421 |
| 21040 | El Paso 8, Fountain | \$638,151 |
| 21050 | El Paso 11, Colorado Springs | \$824,598 |
| 21060 | El Paso 12, Cheyenne Mountain | \$171,810 |
| 21080 | El Paso 20, Academy | \$612,979 |
| 21085 | El Paso 38, Lewis-Palmer | \$122,721 |
| 21090 | El Paso 49, Falcon | \$717,311 |
| 21490 | Fort Lupton/Keenesburg | \$246,838 |
| 22010 | Fremont Re-1, Canon City | \$458,160 |
| 26011 | Gunnison | \$64,162 |
| 30011 | Jefferson R-1, Lakewood | \$2,500,931 |
| 34010 | La Plata 9-R, Durango | \$232,907 |
| 35010 | Larimer R-1, Poudre | \$777,015 |
| 35020 | Larimer R-2J, Thompson | \$936,739 |
| 35030 | Larimer R-3, Park | \$27,193 |
| 38010 | Logan Re-1, Valley | \$166,229 |
| 39031 | Mesa 51 | \$1,113,273 |
| 41010 | Moffat Re 1, Craig | \$224,989 |
| 43010 | Montrose Re-1J, Montrose | \$246,744 |
| 44020 | Morgan Re-3, Fort Morgan | \$91,041 |
| 49010 | Pitkin 1, Aspen | \$72,437 |
| 51010 | Pueblo 60, Urban | \$332,178 |
| 51020 | Pueblo 70, Rural | \$384,502 |
| 59010 | Summit Re 1, Frisco | \$124,663 |
| 62040 | Weld Re-4, Windsor | \$323,166 |
| 62050 | Johnstown/Milliken | \$171,810 |
| 62060 | Weld 6, Greeley | \$707,796 |
| 64043 | East Central BOCES | \$656,452 |
| 64053 | Mt. Evans BOCES | \$123,249 |
| 64093 | Mountain BOCES | \$202,790 |
| 64103 | Northeast Colorado BOCES | \$522,577 |
| 64123 | Northwest Colorado BOCES | \$213,980 |
| 64133 | Pikes Peak BOCES | \$153,206 |
| 64143 | San Juan BOCES | \$272,230 |
| 64153 | San Luis Valley BOCES | \$291,829 |
| 64160 | Santa Fe Trail BOCES | \$166,623 |
| 64163 | South Central BOCES | \$236,199 |
| 64193 | Southeastern BOCES | \$299,656 |
| 64200 | Uncompahgre BOCES | \$161,858 |
| 64203 | Centennial BOCES | \$448,688 |
| 64205 | Ute Pass BOCES | \$61,993 |
| 64213 | Rio Blanco BOCES | \$40,404 |
| 64233 | Colorado River BOCES | \$412,535 |
| 80010 | Charter School Institute | \$0 |
| Total | | \$36,871,674 |



High Cost Reimbursement of FY 2015 - 2016 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in Fiscal Year 2016-2017

| Administrative Unit (AU) Name | Total Amount Requested | Amount Not Funded | Amount Funded |
|---|------------------------|-------------------|---------------|
| 01030 - Adams County School District #14 - Adams 14 | \$156,134 | \$145,269 | \$10,865 |
| 01040 - Adams County School District #27J - Brighton 27J | \$403,336 | \$289,496 | \$113,840 |
| 01070 - Adams County School District #50 - Westminster 50 | \$231,673 | \$123,829 | \$107,844 |
| 03020 - Arapahoe County School District #2 - Sheridan 2 | \$109,007 | \$49,716 | \$59,291 |
| 03030 - Arapahoe County School District #5 - Cherry Creek 5 | \$1,363,850 | \$1,363,850 | \$0 |
| 03040 - Arapahoe County School District #6 - Littleton 6 | \$512,841 | \$512,841 | \$0 |
| 03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28 | \$1,298,798 | \$1,298,798 | \$0 |
| 07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J | \$480,709 | \$480,709 | \$0 |
| 07020 - Boulder County School District RE-2 - Boulder Valley RE-2 | \$1,169,374 | \$1,169,374 | \$0 |
| 16010 - Denver County School District 1 - Denver 1 | \$369,383 | \$369,383 | \$0 |
| 18010 - Douglas County School District RE-1 - Douglas RE-1 | \$392,832 | \$392,832 | \$0 |
| 19010 - Eagle County School District RE 50 – Eagle | \$271,718 | \$10,548 | \$261,170 |
| 21020 - El Paso 2, Harrison | \$219,474 | \$219,474 | \$0 |
| 21030 - El Paso County School District # 3 - Widefield 3 | \$97,505 | \$97,505 | \$0 |
| 21040 - El Paso County School District # 8 - Fountain 8 | \$189,849 | \$189,849 | \$0 |
| 21060 - El Paso County School District #12 - Cheyenne Mtn. 12 | \$71,500 | \$38,840 | \$32,660 |
| 21080 - El Paso County School District #20 - Academy 20 | \$93,332 | \$93,332 | \$0 |
| 21085 - El Paso County School District #38J - Lewis Palmer 38J | \$91,531 | \$52,763 | \$38,768 |
| 21090 - El Paso County School District #49 - Falcon 49 | \$123,708 | \$123,708 | \$0 |
| 21490 - Ft Lupton/Keenesburg Consortium | \$57,815 | \$13,865 | \$43,950 |
| 30011 - Jefferson County School District R-1 - Jeffco R-1 | \$2,511,098 | \$2,511,098 | \$0 |
| 35020 - Larimer R-2J, Thompson | \$166,849 | \$166,849 | \$0 |
| 35030 - Larimer County School District R-3 - Estes Park R-3 | \$94,977 | \$23,029 | \$71,948 |
| 62060 - Weld County School District # 6 - Weld 6 | \$381,158 | \$10,386 | \$370,772 |
| 64043 - East Central BOCES | \$618,908 | \$145,305 | \$473,603 |
| 64053 - Mount Evans BOCES | \$88,987 | \$18,026 | \$70,961 |
| 64093 - Mountain BOCES | \$169,295 | \$24,444 | \$144,851 |
| 64123 - Northwest BOCES | \$65,873 | \$12,642 | \$53,231 |
| 64203 - Centennial BOCES | \$142,269 | \$34,004 | \$108,265 |
| 64205 - Ute Pass BOCES | \$50,768 | \$12,787 | \$37,981 |
| | \$11,994,552 | \$9,994,552 | \$2,000,000 |
| Number of Student Applications Submitted | 185 | 160 | 25 |
| Percent of Student Applications Funded | | | 14% |



High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in FY 2017 – 2018

| Administrative Unit (AU) Name | Total Amount Requested | Amount Not Funded | Amount Funded |
|---|------------------------|--------------------|--------------------|
| 01010 - Adams County School District #1 - Mapleton 1 | \$108,533 | \$108,533 | \$0 |
| 01040 - Adams County School District #27J - Brighton 27J | \$454,198 | \$454,198 | \$0 |
| 01070 - Adams County School District #50 - Westminster 50 | \$80,812 | \$80,812 | \$0 |
| 03010 - Arapahoe County School District #1 - Englewood 1 | \$239,099 | \$93,113 | \$145,986 |
| 03030 - Arapahoe County School District #5 - Cherry Creek 5 | \$2,292,515 | \$2,292,515 | \$0 |
| 03040 - Arapahoe County School District #6 - Littleton 6 | \$1,019,379 | \$1,019,379 | \$0 |
| 07020 - Boulder County School District RE-2 - Boulder Valley RE-2 | \$742,825 | \$742,825 | \$0 |
| 16010 - Denver County School District 1 - Denver 1 | \$495,035 | \$495,035 | \$0 |
| 18010 - Douglas County School District RE-1 - Douglas RE-1 | \$273,803 | \$273,803 | \$0 |
| 19010 - Eagle County School District RE 50 – Eagle | \$285,498 | \$10,745 | \$274,753 |
| 21030 - El Paso County School District # 3 - Widefield 3 | \$129,333 | \$129,333 | \$0 |
| 21040 - El Paso County School District # 8 - Fountain 8 | \$82,725 | \$82,725 | \$0 |
| 21085 - El Paso County School District #38J - Lewis Palmer 38J | \$191,975 | \$122,407 | \$69,568 |
| 21090 - El Paso County School District #49 - Falcon 49 | \$195,000 | \$195,000 | \$0 |
| 21490 - Ft Lupton/Keenesburg Consortium | \$132,857 | \$132,857 | \$0 |
| 35010 - Larimer County School District R-1 - Poudre R-1 | \$86,313 | \$86,313 | \$0 |
| 35020 - Larimer County School District R-2J - Thompson R-2J | \$618,869 | \$618,869 | \$0 |
| 35030 - Larimer County School District R-3 - Estes Park R-3 | \$117,086 | \$28,058 | \$89,028 |
| 49010 - Aspen School District #1 – Aspen 1 | \$290,780 | \$37,974 | \$252,806 |
| 62060 - Weld County School District # 6 - Weld 6 | \$334,267 | \$10,422 | \$323,845 |
| 64043 - East Central BOCES | \$510,027 | \$131,008 | \$379,019 |
| 64053 - Mount Evans BOCES | \$200,158 | \$37,482 | \$162,676 |
| 64103 - Northeast BOCES | \$147,063 | \$45,244 | \$101,819 |
| 64123 - Northwest BOCES | \$62,568 | \$12,962 | \$49,606 |
| 64153 - San Luis Valley BOCES | \$76,512 | \$19,562 | \$56,950 |
| 64205 - Ute Pass BOCES | \$129,408 | \$35,464 | \$93,944 |
| | \$9,296,638 | \$7,296,638 | \$2,000,000 |
| Number of Student Applications Submitted | 136 | 109 | 27 |
| Percent of Student Applications Funded | | | 20% |



High Cost Reimbursement of FY 2015 - 2016 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2016 - 2017

| Administrative Unit (AU) Name | Total Amount Requested | Amount Not Funded | Amount funded |
|---|------------------------|---------------------|--------------------|
| 01030 - Adams County School District #14 - Adams 14 | \$233,417 | \$233,417 | \$0 |
| 03020 - Arapahoe County School District #2 - Sheridan 2 | \$227,817 | \$196,219 | \$31,598 |
| 03040 - Arapahoe County School District #6 - Littleton 6 | \$60,609 | \$60,609 | \$0 |
| 03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28 | \$38,707 | \$38,707 | \$0 |
| 07020 - Boulder County School District RE-2 - Boulder Valley RE-2 | \$620,232 | \$620,232 | \$0 |
| 15010 - Delta County School District # 50J - Delta 50 | \$350,824 | \$350,824 | \$0 |
| 16010 - Denver County School District 1 - Denver 1 | \$5,910,435 | \$5,910,435 | \$0 |
| 18010 - Douglas County School District RE-1 - Douglas RE-1 | \$623,219 | \$623,219 | \$0 |
| 19205 - Elbert County School District C-1 – Elizabeth | \$503,442 | \$274,157 | \$229,285 |
| 21040 - El Paso County School District # 8 - Fountain 8 | \$1,239,744 | \$1,239,744 | \$0 |
| 21060 - El Paso County School District #12 - Cheyenne Mtn. 12 | \$140,495 | \$140,495 | \$0 |
| 26011 - Gunnison School District RE-1J - Gunnison RE-1J | \$205,397 | \$168,141 | \$37,256 |
| 35010 - Larimer County School District R-1 - Poudre R-1 | \$191,774 | \$191,774 | \$0 |
| 35030 - Larimer County School District R-3 - Estes Park R-3 | \$54,807 | \$39,181 | \$15,626 |
| 39031 - Mesa County School District #51 - Mesa 51 | \$200,264 | \$200,264 | \$0 |
| 64043 - East Central BOCES | \$491,530 | \$252,296 | \$239,234 |
| 64093 - Mountain BOCES | \$538,832 | \$522,477 | \$16,355 |
| 64103 - Northeast BOCES | \$528,529 | \$288,719 | \$239,810 |
| 64133 - Pikes Peak BOCES | \$275,171 | \$140,312 | \$134,859 |
| 64143 - San Juan BOCES | \$516,133 | \$192,630 | \$323,503 |
| 64153 - San Luis Valley BOCES | \$27,577 | \$27,577 | \$0 |
| 64160 - Santa Fe Trail BOCES | \$89,842 | \$35,486 | \$54,356 |
| 64163 - South Central BOCES | \$308,923 | \$177,862 | \$131,061 |
| 64193 - Southeastern BOCES | \$83,982 | \$33,179 | \$50,803 |
| 64200 - Uncompahgre BOCES | \$192,467 | \$137,877 | \$54,590 |
| 64203 - Centennial BOCES | \$407,115 | \$251,868 | \$155,247 |
| 64205 - Ute Pass BOCES | \$630,337 | \$539,847 | \$90,490 |
| 64213 - Rio Blanco BOCES | \$260,010 | \$64,083 | \$195,927 |
| | \$14,951,631 | \$12,951,631 | \$2,000,000 |
| Number of Student Applications Submitted | 407 | 322 | 85 |
| Percent of Student Applications Funded | | | 21% |



High Cost Reimbursement of FY 2016 - 2017 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2017 - 2018

| Administrative Unit (AU) Name | Total Amount Requested | Amount Not Funded | Amount Funded |
|---|------------------------|--------------------|--------------------|
| 01040 - Adams County School District #27J - Brighton 27J | \$46,994 | \$46,994 | \$0 |
| 16010 - Denver County School District 1 - Denver 1 | \$2,690,237 | \$2,690,237 | \$0 |
| 18010 - Douglas County School District RE-1 - Douglas RE-1 | \$456,785 | \$456,785 | \$0 |
| 19205 - Elbert County School District C-1 – Elizabeth | \$485,065 | \$293,469 | \$191,596 |
| 21040 - El Paso County School District # 8 - Fountain 8 | \$732,465 | \$732,465 | \$0 |
| 26011 - Gunnison School District RE-1J - Gunnison RE-1J | \$278,252 | \$193,118 | \$85,134 |
| 35010 - Larimer County School District R-1 - Poudre R-1 | \$40,514 | \$40,514 | \$0 |
| 35030 - Larimer County School District R-3 - Estes Park R-3 | \$29,330 | \$29,330 | \$0 |
| 39031 - Mesa County School District #51 - Mesa 51 | \$525,714 | \$535,714 | \$0 |
| 44020 - Morgan Re-3, Fort Morgan | \$42,338 | \$42,338 | \$0 |
| 49010 - Aspen School District #1 – Aspen 1 | \$485,541 | \$404,601 | \$80,940 |
| 64043 - East Central BOCES | \$551,844 | \$259,484 | \$292,360 |
| 64103 - Northeast BOCES | \$530,812 | \$262,295 | \$268,517 |
| 64133 - Pikes Peak BOCES | \$674,241 | \$420,077 | \$254,164 |
| 64143 - San Juan BOCES | \$534,670 | \$326,101 | \$208,569 |
| 64160 - Santa Fe Trail BOCES | \$163,427 | \$62,288 | \$101,139 |
| 64163 - South Central BOCES | \$424,918 | \$209,590 | \$215,328 |
| 64193 - Southeastern BOCES | \$50,575 | \$22,207 | \$28,368 |
| 64200 - Uncompahgre BOCES | \$50,233 | \$38,999 | \$11,234 |
| 64205 - Ute Pass BOCES | \$518,705 | \$413,287 | \$105,418 |
| 64213 - Rio Blanco BOCES | \$210,544 | \$53,311 | \$157,233 |
| | \$9,523,204 | \$7,533,204 | \$2,000,000 |
| Number of Student Applications Submitted | 262 | 174 | 88 |
| Percent of Student Applications Funded | | | 34% |



APPENDIX B

Students Receiving Special Education Services:

**Total Students Funded
By Administrative Unit (AU)**

And

**Total Students Served
Ages Birth to 21, by Disability and Gender**

December 1 Count for:

December 1st 2014

December 1st 2015

December 1st 2016

December 1st 2017



Special Education Funded Pupil Count on December 1st by Administrative Unit

| AU # | Administrative Unit (AU) Name | Dec. 1, 2014 | Dec. 1, 2015 | Dec. 1, 2016 | Dec. 1, 2017 |
|--------------|--------------------------------|---------------|---------------|---------------|----------------|
| 01010 | Adams 1, Mapleton | 904 | 958 | 994 | 998 |
| 01020 | Adams 12, Northglenn-Thornton | 4023 | 4006 | 4,113 | 4,298 |
| 01030 | Adams 14, Commerce City | 882 | 869 | 821 | 798 |
| 01040 | Adams 27J, Brighton | 1720 | 1784 | 1,845 | 1,980 |
| 01070 | Adams 50, Westminster | 1222 | 1168 | 1,177 | 1,194 |
| 03010 | Arapahoe 1, Englewood | 395 | 387 | 385 | 422 |
| 03020 | Arapahoe 2, Sheridan | 201 | 200 | 218 | 182 |
| 03030 | Arapahoe 5, Cherry Creek | 6305 | 6427 | 6,707 | 7,009 |
| 03040 | Arapahoe 6, Littleton | 1398 | 1397 | 1,483 | 1,596 |
| 03060 | Adams-Arapahoe 28J, Aurora | 4622 | 4765 | 4,883 | 5,019 |
| 07010 | Boulder RE1J, St. Vrain Valley | 3325 | 3407 | 3,532 | 3,770 |
| 07020 | Boulder RE2, Boulder Valley | 3126 | 3176 | 3,420 | 3,630 |
| 15010 | Delta 50(J), Delta | 621 | 675 | 695 | 740 |
| 16010 | Denver 1, Denver | 9611 | 9742 | 9,789 | 10,046 |
| 18010 | Douglas Re1, Castle Rock | 6626 | 6802 | 7,006 | 7,298 |
| 19010 | Eagle Re-50J, Eagle | 751 | 758 | 744 | 775 |
| 19205 | Elbert, Elizabeth C-1 | 290 | 274 | 269 | 267 |
| 21020 | El Paso 2, Harrison | 1246 | 1299 | 1,291 | 1,502 |
| 21030 | El Paso 3, Widefield | 1197 | 1097 | 1,174 | 1,239 |
| 21040 | El Paso 8, Fountain | 1325 | 1417 | 1,453 | 1,484 |
| 21050 | El Paso 11, Colorado Springs | 2516 | 2634 | 2,617 | 2,664 |
| 21060 | El Paso 12, Cheyenne Mountain | 381 | 451 | 506 | 465 |
| 21080 | El Paso 20, Academy | 2020 | 2056 | 2,111 | 2,204 |
| 21085 | El Paso 38, Lewis-Palmer | 530 | 531 | 560 | 592 |
| 21090 | El Paso 49, Falcon | 2119 | 2302 | 2,371 | 2,431 |
| 21490 | Fort Lupton/Keenesburg | 368 | 389 | 434 | 495 |
| 22010 | Fremont Re-1, Canon City | 554 | 593 | 579 | 632 |
| 26011 | Gunnison | 142 | 142 | 174 | 191 |
| 30011 | Jefferson R-1, Lakewood | 8131 | 8334 | 8,610 | 8,915 |
| 34010 | La Plata 9-R, Durango | n/a | n/a | n/a | 505 |
| 35010 | Larimer R-1, Poudre | 2344 | 2378 | 2,455 | 2,541 |
| 35020 | Larimer R-2J, Thompson | 1985 | 1926 | 1,999 | 2,074 |
| 35030 | Larimer R-3, Park | 84 | 93 | 92 | 100 |
| 38010 | Logan Re-1, Valley | 359 | 382 | 379 | 374 |
| 39031 | Mesa | 2758 | 2846 | 2,956 | 3,040 |
| 41010 | Moffat Re 1, Craig | 211 | 237 | 280 | 296 |
| 43010 | Montrose Re-1J, Montrose | 679 | 705 | 748 | 807 |
| 44020 | Morgan Re-3, Fort Morgan | 370 | 341 | 339 | 371 |
| 49010 | Aspen 1 | n/a | n/a | 166 | 170 |
| 51010 | Pueblo 60, Urban | 2016 | 2117 | 2,107 | 2,168 |
| 51020 | Pueblo 70, Rural | 1181 | 1296 | 1,340 | 1,469 |
| 59010 | Summit Re-1 | n/a | n/a | 378 | 379 |
| 62040 | Weld Re-4, Windsor | 459 | 489 | 520 | 564 |
| 62050 | Weld Re-5J, Johnstown | 344 | 359 | 373 | 414 |
| 62060 | Weld 6, Greeley | 2133 | 2236 | 2,384 | 2,482 |
| 64043 | East Central BOCES | 937 | 983 | 1,049 | 1,100 |
| 64053 | Mt. Evans BOCES | 271 | 284 | 268 | 245 |
| 64093 | Mountain BOCES | 1909 | 1973 | 1,499 | 446 |
| 64103 | Northeast Colorado BOCES | 644 | 648 | 646 | 679 |
| 64123 | Northwest Colorado BOCES | 670 | 671 | 641 | 672 |
| 64133 | Pikes Peak BOCES | 640 | 630 | 620 | 597 |
| 64143 | San Juan BOCES | 1298 | 1363 | 1,429 | 949 |
| 64153 | San Luis Valley BOCES | 675 | 713 | 784 | 832 |
| 64160 | Santa Fe Trail BOCES | 410 | 459 | 527 | 593 |
| 64163 | South Central BOCES | 585 | 575 | 552 | 561 |
| 64193 | Southeastern BOCES | 342 | 348 | 345 | 369 |
| 64200 | Uncompahgre BOCS | 193 | 202 | 188 | 215 |
| 64203 | Centennial BOCES | 826 | 836 | 878 | 959 |
| 64205 | Ute Pass BOCES | 358 | 358 | 358 | 378 |
| 64213 | Rio Blanco BOCES | 135 | 144 | 155 | 166 |
| 64233 | Colorado River BOCES | n/a | n/a | n/a | 1,128 |
| 66050 | CSDB | 217 | 198 | 209 | 195 |
| 66060 | CMHI-Pueblo | * | * | * | * |
| 66070 | Department of Corrections | * | * | * | * |
| 66080 | Division of Youth Corrections | 141 | 125 | 110 | 91 |
| 80010 | Charter School Institute | 702 | 800 | 967 | 1,118 |
| Total | | 92,462 | 94,777 | 97,721 | 101,897 |

n/a = not applicable, as the district was part of a BOCES * = suppressed for low count



Students, Ages Birth to 21, by Disability and Gender

| *With Suppression of Low Counts | Total Students Served on December 1st, 2014 | | | | | |
|--|---|------------------|---------------|------------------|---------------|------------------|
| Primary Disability | Female | Percent of Total | Male | Percent of Total | Total Served | Percent of Total |
| Intellectual Disability | 1,152 | 43.70% | 1,484 | 56.30% | 2,636 | 2.86% |
| Serious Emotional Disability | 1,379 | 24.14% | 4,334 | 75.86% | 5,713 | 6.19% |
| Specific Learning Disability | 14,440 | 39.30% | 22,299 | 60.70% | 36,739 | 39.83% |
| Hearing Impairment, including Deafness | 673 | 49.05% | 699 | 50.95% | 1,372 | 1.49% |
| Visual Impairment, including Blindness | 137 | 43.91% | 175 | 56.09% | 312 | 0.34% |
| Physical Disability | 1,936 | 28.91% | 4,760 | 71.09% | 6,696 | 7.26% |
| Autism Spectrum Disorders | 829 | 14.36% | 4,945 | 85.64% | 5,774 | 6.26% |
| Traumatic Brain Injury | 168 | 31.28% | 369 | 68.72% | 537 | 0.58% |
| Speech or Language Impairment | 5,887 | 32.34% | 12,319 | 67.66% | 18,206 | 19.74% |
| Deaf-Blind | * | *% | * | *% | * | *% |
| Multiple Disabilities | 1,550 | 40.51% | 2,276 | 59.49% | 3,826 | 4.15% |
| Preschooler with a Disability | 1,820 | 28.21% | 4,631 | 71.79% | 6,451 | 6.99% |
| Infant/Toddler with a Disability | * | *% | * | *% | * | *% |
| Orthopedic Impairment | 86 | 41.15% | 123 | 58.85% | 209 | 0.23% |
| Other Health Impairment | 995 | 26.54% | 2,754 | 73.46% | 3,749 | 4.06% |
| State Total | 31,059 | 33.67% | 61,182 | 66.33% | 92,241 | 100.00% |

| *With Suppression of Low Counts | Total Students Served on December 1st, 2015 | | | | | |
|--|---|------------------|---------------|------------------|---------------|------------------|
| Primary Disability | Female | Percent of Total | Male | Percent of Total | Total Served | Percent of Total |
| Intellectual Disability | 1,126 | 43.93% | 1,437 | 56.07% | 2,563 | 2.78% |
| Serious Emotional Disability | 1,330 | 23.96% | 4,221 | 76.04% | 5,551 | 6.02% |
| Specific Learning Disability | 15,119 | 39.89% | 22,780 | 60.11% | 37,899 | 41.09% |
| Hearing Impairment, including Deafness | 663 | 48.61% | 701 | 51.39% | 1,364 | 1.48% |
| Visual Impairment, including Blindness | 134 | 45.73% | 159 | 54.27% | 293 | 0.32% |
| Physical Disability | 874 | 29.24% | 2,115 | 70.76% | 2,989 | 3.24% |
| Autism Spectrum Disorders | 970 | 14.87% | 5,555 | 85.13% | 6,525 | 7.07% |
| Traumatic Brain Injury | 169 | 32.25% | 355 | 67.75% | 524 | 0.57% |
| Speech or Language Impairment | 5,809 | 33.17% | 11,704 | 66.83% | 17,513 | 18.99% |
| Deaf-Blind | * | *% | * | *% | * | *% |
| Multiple Disabilities | 1,633 | 41.16% | 2,334 | 58.84% | 3,967 | 4.30% |
| Preschooler with a Disability | 2,231 | 28.40% | 5,626 | 71.60% | 7,857 | 8.52% |
| Infant/Toddler with a Disability | * | *% | * | *% | * | *% |
| Orthopedic Impairment | 152 | 42.34% | 207 | 57.66% | 359 | 0.39% |
| Other Health Impairment | 1,870 | 26.21% | 5,264 | 73.79% | 7,134 | 7.73% |
| State Total | 32,089 | 33.93% | 62,476 | 66.07% | 94,565 | 100.00% |



Students, Ages Birth to 21, by Disability and Gender

| *With Suppression of Low Counts | Total Students Served on December 1st, 2016 | | | | | |
|--|---|------------------|---------------|------------------|---------------|------------------|
| Primary Disability | Female | Percent of Total | Male | Percent of Total | Total Served | Percent of Total |
| Intellectual Disability | 1,113 | 43.77% | 1,430 | 56.23% | 2,543 | 2.61% |
| Serious Emotional Disability | 1,347 | 24.61% | 4,127 | 75.39% | 5,474 | 5.62% |
| Specific Learning Disability | 15,757 | 40.38% | 23,265 | 59.62% | 39,022 | 40.05% |
| Hearing Impairment, including Deafness | 637 | 48.29% | 682 | 51.71% | 1,319 | 1.35% |
| Visual Impairment, including Blindness | 132 | 48.35% | 141 | 51.65% | 273 | 0.28% |
| Physical Disability | * | *% | * | *% | * | *% |
| Autism Spectrum Disorders | 1,089 | 15.31% | 6,022 | 84.69% | 7,111 | 7.30% |
| Traumatic Brain Injury | 169 | 32.25% | 355 | 67.75% | 524 | 0.54% |
| Speech or Language Impairment | 5,854 | 33.60% | 11,568 | 66.40% | 17,422 | 17.88% |
| Deaf-Blind | * | *% | * | *% | * | *% |
| Multiple Disabilities | 1,690 | 41.35% | 2,397 | 58.65% | 4,087 | 4.19% |
| Preschooler with a Disability | 2,584 | 28.74% | 6,408 | 71.26% | 8,992 | 9.23% |
| Infant/Toddler with a Disability | * | *% | * | *% | * | *% |
| Orthopedic Impairment | 188 | 42.44% | 255 | 57.56% | 443 | 0.45% |
| Other Health Impairment | 2,659 | 26.06% | 7,544 | 73.94% | 10,203 | 10.47% |
| State Total | 33,229 | 34.10% | 64,210 | 65.90% | 97,439 | 100.00% |

| *With Suppression of Low Counts | Total Students Served on December 1st, 2017 | | | | | |
|--|---|------------------|---------------|------------------|----------------|------------------|
| Primary Disability | Female | Percent of Total | Male | Percent of Total | Total Served | Percent of Total |
| Intellectual Disability | 1,135 | 43.72% | 1,461 | 56.28% | 2,596 | 2.66% |
| Serious Emotional Disability | 1,364 | 24.63% | 4,173 | 75.37% | 5,537 | 5.68% |
| Specific Learning Disability | 16,539 | 41.28% | 23,523 | 58.72% | 40,062 | 41.11% |
| Hearing Impairment, including Deafness | 612 | 47.08% | 688 | 52.92% | 1,300 | 1.33% |
| Visual Impairment, including Blindness | 133 | 46.50% | 153 | 53.50% | 286 | 0.29% |
| Physical Disability | * | *% | * | *% | * | *% |
| Autism Spectrum Disorders | 1,195 | 15.31% | 6,611 | 84.69% | 7,806 | 8.01% |
| Traumatic Brain Injury | 148 | 28.41% | 373 | 71.59% | 521 | 0.53% |
| Speech or Language Impairment | 6,066 | 34.07% | 11,741 | 65.93% | 17,807 | 18.28% |
| Deaf-Blind | * | *% | * | *% | * | *% |
| Multiple Disabilities | 1,730 | 41.33% | 2,456 | 58.67% | 4,186 | 4.30% |
| Preschooler with a Disability | 2,910 | 29.12% | 7,084 | 70.88% | 9,994 | 10.26% |
| Infant/Toddler with a Disability | * | *% | * | *% | * | *% |
| Orthopedic Impairment | 182 | 41.65% | 255 | 58.35% | 437 | 0.45% |
| Other Health Impairment | 3,003 | 26.98% | 8,126 | 73.02% | 11,129 | 11.42% |
| State Total | 35,025 | 34.45% | 66,657 | 65.55% | 101,682 | 100.00% |



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APPENDIX C

Tier A to Tier B Four-Year Comparison

For Fiscal Years:

2014 - 2015

2015 - 2016

2016 - 2017

2017 - 2018



Funding For All Students with Disabilities (Tier A) Four Year Comparison

| AU # | Administrative Unit (AU) Name | Tier A 2014-2015 | Tier A 2015-2016 | Tier A 2016-2017 | Tier A 2017-2018 |
|--------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| 01010 | Adams 1, Mapleton | \$1,091,250 | \$1,130,000 | \$1,197,500 | \$1,242,500 |
| 01020 | Adams 12, Northglenn-Thornton | \$5,331,250 | \$5,028,750 | \$5,007,500 | \$5,141,250 |
| 01030 | Adams 14, Commerce City | \$1,175,000 | \$1,102,500 | \$1,086,250 | \$1,026,250 |
| 01040 | Adams 27J, Brighton | \$1,993,750 | \$2,150,000 | \$2,230,000 | \$2,306,250 |
| 01070 | Adams 50, Westminster | \$1,503,750 | \$1,527,500 | \$1,460,000 | \$1,471,250 |
| 03010 | Arapahoe 1, Englewood | \$490,000 | \$493,750 | \$483,750 | \$481,250 |
| 03020 | Arapahoe 2, Sheridan | \$245,000 | \$251,250 | \$250,000 | \$272,500 |
| 03030 | Arapahoe 5, Cherry Creek | \$7,695,000 | \$7,881,250 | \$8,033,750 | \$8,383,750 |
| 03040 | Arapahoe 6, Littleton | \$1,733,750 | \$1,747,500 | \$1,746,250 | \$1,853,750 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$5,477,500 | \$5,777,500 | \$5,956,250 | \$6,103,750 |
| 07010 | Boulder RE1J, St. Vrain Valley | \$4,040,000 | \$4,156,250 | \$4,258,750 | \$4,415,000 |
| 07020 | Boulder RE2, Boulder Valley | \$3,675,000 | \$3,907,500 | \$3,970,000 | \$4,275,000 |
| 15010 | Delta 50(J), Delta | \$758,750 | \$776,250 | \$843,750 | \$868,750 |
| 16010 | Denver 1, Denver | \$12,238,750 | \$12,013,750 | \$12,177,500 | \$12,236,250 |
| 18010 | Douglas Re 1, Castle Rock | \$8,000,000 | \$8,282,500 | \$8,502,500 | \$8,757,500 |
| 19010 | Eagle County RE 50 | \$881,250 | \$938,750 | \$947,500 | \$930,000 |
| 19205 | Elbert, Elizabeth C-1 | \$406,250 | \$362,500 | \$342,500 | \$336,250 |
| 21020 | El Paso 2, Harrison | \$1,386,250 | \$1,557,500 | \$1,623,750 | \$1,613,750 |
| 21030 | El Paso 3, Widefield | \$1,546,250 | \$1,496,250 | \$1,371,250 | \$1,467,500 |
| 21040 | El Paso 8, Fountain | \$1,648,750 | \$1,656,250 | \$1,771,250 | \$1,816,250 |
| 21050 | El Paso 11, Colorado Springs | \$3,071,250 | \$3,145,000 | \$3,292,500 | \$3,271,250 |
| 21060 | El Paso 12, Cheyenne Mountain | \$432,500 | \$476,250 | \$563,750 | \$632,500 |
| 21080 | El Paso 20, Academy | \$2,501,250 | \$2,525,000 | \$2,570,000 | \$2,638,750 |
| 21085 | El Paso 38, Lewis-Palmer | \$655,000 | \$662,500 | \$663,750 | \$700,000 |
| 21090 | El Paso 49, Falcon | \$2,376,250 | \$2,648,750 | \$2,877,500 | \$2,963,750 |
| 21490 | Fort Lupton/Keenesburg | \$440,000 | \$460,000 | \$486,250 | \$542,500 |
| 22010 | Fremont Re-1, Canon City | \$733,750 | \$692,500 | \$741,250 | \$723,750 |
| 26011 | Gunnison | \$198,750 | \$177,500 | \$177,500 | \$217,500 |
| 30011 | Jefferson R-1, Lakewood | \$10,041,250 | \$10,163,750 | \$10,417,500 | \$10,762,500 |
| 34010 | La Plata 9-R, Durango | | | | \$615,000 |
| 35010 | Larimer R-1, Poudre | \$2,890,000 | \$2,930,000 | \$2,972,500 | \$3,068,750 |
| 35020 | Larimer R-2J, Thompson | \$2,456,250 | \$2,481,250 | \$2,407,500 | \$2,498,750 |
| 35030 | Larimer R-3, Park | \$108,750 | \$105,000 | \$116,250 | \$115,000 |
| 38010 | Logan Re-1, Valley | \$455,000 | \$448,750 | \$477,500 | \$473,750 |
| 39031 | Mesa 51 | \$3,418,750 | \$3,447,500 | \$3,557,500 | \$3,695,000 |
| 41010 | Moffat Re 1, Craig | \$288,750 | \$263,750 | \$296,250 | \$350,000 |
| 43010 | Montrose Re-1J, Montrose | \$812,500 | \$848,750 | \$881,250 | \$935,000 |
| 44020 | Morgan Re-3, Fort Morgan | \$476,250 | \$462,500 | \$426,250 | \$423,750 |
| 49010 | Pitkin 1, Aspen | | | \$173,750 | \$207,500 |
| 51010 | Pueblo 60, Urban | \$2,546,250 | \$2,520,000 | \$2,646,250 | \$2,633,750 |
| 51020 | Pueblo 70, Rural | \$1,423,750 | \$1,476,250 | \$1,620,000 | \$1,675,000 |
| 59010 | Summit Re-1, Frisco | | | \$441,250 | \$472,500 |
| 62040 | Weld Re-4, Windsor | \$502,500 | \$573,750 | \$611,250 | \$650,000 |
| 62050 | Weld Re-5 Johnstown/Milliken | \$436,250 | \$430,000 | \$448,750 | \$466,250 |
| 62060 | Weld 6, Greeley | \$2,627,500 | \$2,666,250 | \$2,795,000 | \$2,980,000 |
| 64043 | East Central BOCES | \$956,250 | \$1,171,250 | \$1,228,750 | \$1,311,250 |
| 64053 | Mt. Evans BOCES | \$355,000 | \$338,750 | \$355,000 | \$335,000 |
| 64093 | Mountain BOCES | \$2,410,000 | \$2,386,250 | \$1,851,250 | \$516,250 |
| 64103 | Northeast Colorado BOCES | \$788,750 | \$805,000 | \$810,000 | \$807,500 |
| 64123 | Northwest Colorado BOCES | \$792,500 | \$837,500 | \$838,750 | \$801,250 |
| 64133 | Pikes Peak BOCES | \$796,250 | \$800,000 | \$787,500 | \$775,000 |
| 64143 | San Juan BOCES | \$1,578,750 | \$1,622,500 | \$1,703,750 | \$1,171,250 |
| 64153 | San Luis Valley BOCES | \$805,000 | \$843,750 | \$891,250 | \$980,000 |
| 64160 | Santa Fe Trail BOCES | \$500,000 | \$512,500 | \$573,750 | \$658,750 |
| 64163 | South Central BOCES | \$760,000 | \$731,250 | \$718,750 | \$690,000 |
| 64193 | Southeastern BOCES | \$431,250 | \$427,500 | \$435,000 | \$431,250 |
| 64200 | Uncompahgre BOCES | \$228,750 | \$241,250 | \$252,500 | \$235,000 |
| 64203 | Centennial BOCES | \$1,006,250 | \$1,032,500 | \$1,045,000 | \$1,097,500 |
| 64205 | Ute Pass BOCES | \$473,750 | \$447,500 | \$447,500 | \$447,500 |
| 64213 | Rio Blanco BOCES | \$181,250 | \$168,750 | \$180,000 | \$193,750 |
| 64233 | Colorado River BOCES | | | | \$1,357,500 |
| 80010 | Charter School Institute | \$877,500 | \$960,000 | \$1,086,250 | \$1,397,500 |
| Total | | \$113,151,250 | \$115,168,750 | \$118,126,250 | \$121,917,500 |

LaPlata 9-R, Pitkin 1, Summit Re-1 and Colorado River BOCES were member districts of a BOCES in the years in which they show blanks



Funding For Students with Disabilities (Tier B) Four Year Comparison

| AU # | Per Pupil/% of \$6,000 | \$2,026.76/33.80% | \$2,131.00/35.50% | \$2,016.82/33.61% | \$2006.86/33.45% |
|--------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|
| | Administrative Unit (AU) Name | Tier B 2014-15 | Tier B 2015-16 | Tier B 2016-17 | Tier B 2017-18 |
| 01010 | Adams 1, Mapleton | \$346,577 | \$392,181 | \$413,369 | \$445,524 |
| 01020 | Adams 12, Northglenn-Thornton | \$2,109,860 | \$2,093,053 | \$2,012,403 | \$2,006,865 |
| 01030 | Adams 14, Commerce City | \$310,096 | \$323,976 | \$314,564 | \$305,043 |
| 01040 | Adams 27J, Brighton | \$622,216 | \$682,054 | \$705,752 | \$764,615 |
| 01070 | Adams 50, Westminster | \$482,369 | \$526,460 | \$534,355 | \$491,682 |
| 03010 | Arapahoe 1, Englewood | \$198,623 | \$228,062 | \$189,545 | \$184,631 |
| 03020 | Arapahoe 2, Sheridan | \$81,070 | \$80,994 | \$70,575 | \$82,282 |
| 03030 | Arapahoe 5, Cherry Creek | \$2,979,340 | \$3,190,733 | \$3,073,048 | \$3,208,976 |
| 03040 | Arapahoe 6, Littleton | \$733,688 | \$792,888 | \$744,065 | \$768,629 |
| 03060 | Adams-Arapahoe 28J, Aurora | \$2,144,314 | \$2,223,069 | \$2,062,814 | \$2,077,105 |
| 07010 | Boulder RE1J, St. Vrain Valley | \$1,627,490 | \$1,760,551 | \$1,689,773 | \$1,770,054 |
| 07020 | Boulder RE2, Boulder Valley | \$1,497,777 | \$1,617,746 | \$1,564,754 | \$1,577,396 |
| 15010 | Delta 50(J), Delta | \$241,185 | \$257,902 | \$246,005 | \$242,831 |
| 16010 | Denver 1, Denver | \$4,239,987 | \$4,320,385 | \$4,188,137 | \$4,104,038 |
| 18010 | Douglas Re1, Castle Rock | \$2,563,854 | \$2,841,180 | \$2,879,470 | \$2,984,208 |
| 19010 | Eagle County RE 50 | \$224,971 | \$230,193 | \$211,726 | \$218,748 |
| 19205 | Elbert, Elizabeth C-1 | \$113,499 | \$102,308 | \$96,789 | \$106,364 |
| 21020 | El Paso 2, Harrison | \$575,600 | \$679,922 | \$679,539 | \$678,320 |
| 21030 | El Paso 3, Widefield | \$545,199 | \$524,329 | \$479,912 | \$457,565 |
| 21040 | El Paso 8, Fountain | \$622,216 | \$652,214 | \$770,278 | \$776,657 |
| 21050 | El Paso 11, Colorado Springs | \$1,143,094 | \$1,178,674 | \$1,169,533 | \$1,143,913 |
| 21060 | El Paso 12, Cheyenne Mountain | \$125,659 | \$142,805 | \$161,315 | \$180,618 |
| 21080 | El Paso 20, Academy | \$993,113 | \$1,010,292 | \$1,042,497 | \$1,111,803 |
| 21085 | El Paso 38, Lewis-Palmer | \$210,783 | \$215,273 | \$213,742 | \$216,741 |
| 21090 | El Paso 49, Falcon | \$970,819 | \$1,129,652 | \$1,096,941 | \$1,091,734 |
| 21490 | Fort Lupton/Keenesburg | \$172,275 | \$200,353 | \$177,446 | \$202,693 |
| 22010 | Fremont Re-1, Canon City | \$239,158 | \$217,405 | \$229,874 | \$212,728 |
| 26011 | Gunnison | \$50,669 | \$53,285 | \$52,427 | \$78,267 |
| 30011 | Jefferson R-1, Lakewood | \$3,650,199 | \$3,926,072 | \$3,853,408 | \$4,168,258 |
| 34010 | La Plata 9-R, Durango | | | | \$206,707 |
| 35010 | Larimer R-1, Poudre | \$1,256,593 | \$1,257,537 | \$1,185,664 | \$1,232,215 |
| 35020 | Larimer R-2J, Thompson | \$774,223 | \$777,968 | \$715,835 | \$746,554 |
| 35030 | Larimer R-3, Park | \$24,321 | \$23,446 | \$32,263 | \$30,103 |
| 38010 | Logan Re-1, Valley | \$178,355 | \$166,251 | \$187,529 | \$176,604 |
| 39031 | Mesa 51 | \$1,169,442 | \$1,289,508 | \$1,213,894 | \$1,266,331 |
| 41010 | Moffat Re 1, Craig | \$85,124 | \$95,914 | \$88,723 | \$120,412 |
| 43010 | Montrose Re-1J, Montrose | \$235,104 | \$277,084 | \$286,334 | \$284,975 |
| 44020 | Morgan Re-3, Fort Morgan | \$172,275 | \$161,988 | \$123,003 | \$112,384 |
| 49010 | Pitkin 1, Aspen | | | \$36,296 | \$54,185 |
| 51010 | Pueblo 60, Urban | \$1,201,870 | \$1,295,902 | \$1,244,141 | \$1,218,166 |
| 51020 | Pueblo 70, Rural | \$411,433 | \$475,306 | \$496,043 | \$507,737 |
| 59010 | Summit Re-1, Frisco | | | \$86,707 | \$92,316 |
| 62040 | Weld Re-4, Windsor | \$168,221 | \$196,090 | \$203,660 | \$192,659 |
| 62050 | Weld 5 Re-5J, Johnstown-Milliken | \$162,141 | \$191,828 | \$175,430 | \$174,597 |
| 62060 | Weld 6, Greeley | \$922,177 | \$969,795 | \$947,725 | \$937,206 |
| 64043 | East Central BOCES | \$411,433 | \$424,152 | \$362,958 | \$377,290 |
| 64053 | Mt. Evans BOCES | \$115,525 | \$132,148 | \$141,150 | \$128,439 |
| 64093 | Mountain BOCES | \$709,367 | \$752,391 | \$627,111 | \$208,714 |
| 64103 | Northeast Colorado BOCES | \$204,703 | \$238,719 | \$237,939 | \$228,783 |
| 64123 | Northwest Colorado BOCES | \$198,623 | \$213,142 | \$213,742 | \$236,810 |
| 64133 | Pikes Peak BOCES | \$247,265 | \$245,113 | \$237,939 | \$224,769 |
| 64143 | San Juan BOCES | \$608,029 | \$611,717 | \$592,832 | \$419,435 |
| 64153 | San Luis Valley BOCES | \$235,104 | \$236,587 | \$264,153 | \$293,002 |
| 64160 | Santa Fe Trail BOCES | \$127,686 | \$134,279 | \$145,183 | \$132,453 |
| 64163 | South Central BOCES | \$186,462 | \$187,565 | \$173,413 | \$174,597 |
| 64193 | Southeastern BOCES | \$115,525 | \$102,308 | \$80,657 | \$92,316 |
| 64200 | Uncompahgre BOCES | \$58,776 | \$68,205 | \$56,460 | \$64,220 |
| 64203 | Centennial BOCES | \$395,219 | \$402,838 | \$399,254 | \$381,304 |
| 64205 | Ute Pass BOCES | \$214,837 | \$219,536 | \$217,775 | \$192,659 |
| 64213 | Rio Blanco BOCES | \$48,642 | \$49,023 | \$50,411 | \$36,124 |
| 64233 | Colorado River BOCES | | | | \$455,559 |
| 80010 | Charter School Institute | \$143,903 | \$164,120 | \$143,167 | \$236,809 |
| Total | | \$40,598,078 | \$42,954,471 | \$41,891,447 | \$42,894,724 |

LaPlata 9-R, Pitkin 1, Summit Re-1 and Colorado River BOCES were member districts of a BOCES in the years in which they show blanks



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APPENDIX D

High Cost Four-Year Comparison

by Administrative Unit (AU)

for Fiscal Years:

2014 - 2015

2015 - 2016

2016 - 2017

2017 - 2018



High Cost FUNDED Out of District Placed Students

| AU # | Administrative Unit (AU) Name | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 |
|--|----------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | 2015 Payments 2013-2014 Data | 2016 Payments 2014-2015 Data | 2017 Payments 2015-2016 Data | 2018 Payments 2016-2017 Data |
| 01010 | Adams 1, Mapleton | \$0 | \$54,767 | \$0 | \$0 |
| 01030 | Adams 14, Commerce City | \$0 | \$0 | \$10,865 | \$0 |
| 01040 | Adams 27J, Brighton | \$26,702 | \$67,399 | \$113,840 | \$0 |
| 01070 | Adams 50, Westminster | \$236,780 | \$85,423 | \$107,844 | \$0 |
| 03010 | Arapahoe 1, Englewood | \$97,452 | \$152,346 | \$0 | \$145,986 |
| 03020 | Arapahoe 2, Sheridan | \$86,387 | \$101,651 | \$59,291 | \$0 |
| 07020 | Boulder RE-2, Boulder | \$116,598 | \$0 | \$0 | \$0 |
| 19010 | Eagle County Re-50 | \$258,333 | \$261,779 | \$261,170 | \$274,753 |
| 21020 | El Paso 2, Harrison | \$79,143 | \$0 | \$0 | \$0 |
| 21030 | El Paso 3, Widefield | \$175,223 | \$22,544 | \$0 | \$0 |
| 21040 | El Paso 8, Fountain/Ft. Carson | \$63,169 | \$116,409 | \$0 | \$0 |
| 21060 | El Paso 12, Cheyenne Mountain | \$36,247 | \$63,203 | \$32,660 | \$0 |
| 21085 | El Paso 38 Lewis-Palmer | \$34,776 | \$0 | \$38,768 | \$69,568 |
| 21090 | El Paso 49, Falcon | \$52,292 | \$0 | \$0 | \$0 |
| 21490 | Ft. Lupton/Keenesburg Consortium | \$41,297 | \$39,746 | \$43,950 | \$0 |
| 35020 | Larimer R-2J, Loveland | \$80,579 | \$0 | \$0 | \$0 |
| 35030 | Larimer R-3J, Estes Park | \$37,770 | \$91,983 | \$71,948 | \$89,028 |
| 49010 | Pitkin 1, Aspen | \$0 | \$0 | \$0 | \$252,806 |
| 62060 | Weld 6, Greeley | \$220,929 | \$322,202 | \$370,772 | \$323,845 |
| 64043 | East Central BOCES | \$121,740 | \$300,298 | \$473,603 | \$379,019 |
| 64053 | Mount Evans BOCES | \$0 | \$0 | \$70,961 | \$162,676 |
| 64093 | Mountain BOCES | \$0 | \$103,927 | \$144,851 | \$0 |
| 64103 | Northeast Colorado BOCES | \$0 | \$0 | \$0 | \$101,819 |
| 64123 | Northwest BOCES | \$0 | \$53,795 | \$53,231 | \$49,606 |
| 64153 | San Luis Valley BOCES | \$0 | \$0 | \$0 | \$56,950 |
| 64203 | Centennial BOCES | \$169,670 | \$106,072 | \$108,265 | \$0 |
| 64205 | Ute Pass BOCES | \$64,914 | \$56,456 | \$37,981 | \$93,944 |
| Total Funded | | \$2,000,001 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Percent Funded of Total Requested | | 23% | 22% | 17% | 20% |



High Cost UNFUNDED Out of District Placed Students

| AU # | Administrative Unit (AU) Name | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 |
|--|----------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | 2015 Unfunded 2013/2014 Data | 2016 Unfunded 2014/2015 Data | 2017 Unfunded 2015/2016 Data | 2018 Unfunded 2016/2017 Data |
| 01010 | Adams 1, Mapleton | \$0 | \$12,582 | \$0 | \$108,533 |
| 01030 | Adams 14, Commerce City | \$0 | \$165,401 | \$145,269 | \$0 |
| 01040 | Adams 27J, Brighton | \$86,165 | \$103,323 | \$289,496 | \$454,198 |
| 01070 | Adams 50, Westminster | \$40,080 | \$254,011 | \$123,829 | \$80,812 |
| 03010 | Arapahoe 1, Englewood | \$27,647 | \$74,806 | \$0 | \$93,113 |
| 03020 | Arapahoe 2, Sheridan | \$29,340 | \$54,262 | \$49,716 | \$0 |
| 03030 | Arapahoe 5, Cherry Creek | \$777,134 | \$819,664 | \$1,363,850 | \$2,292,515 |
| 03040 | Arapahoe 6, Littleton | \$424,444 | \$495,529 | \$512,841 | \$1,019,379 |
| 03060 | Adams/Arapahoe 28J, Aurora | \$767,722 | \$0 | \$1,298,798 | \$0 |
| 07010 | Boulder RE1, St. Vrain | \$372,863 | \$609,599 | \$480,709 | \$0 |
| 07020 | Boulder RE-2, Boulder | \$752,555 | \$918,370 | \$1,169,374 | \$742,825 |
| 16010 | Denver 1, Denver | \$180,909 | \$203,090 | \$369,383 | \$495,035 |
| 18010 | Douglas 1, Douglas | \$0 | \$218,449 | \$392,832 | \$273,803 |
| 19010 | Eagle County Re-50 | \$10,371 | \$11,445 | \$10,548 | \$10,745 |
| 21020 | El Paso 2, Harrison | \$109,164 | \$0 | \$219,474 | \$0 |
| 21030 | El Paso 3, Widefield | \$50,371 | \$145,631 | \$97,505 | \$129,333 |
| 21040 | El Paso 8, Fountain/Ft. Carson | \$19,901 | \$33,823 | \$189,849 | \$82,725 |
| 21060 | El Paso 12, Cheyenne Mountain | \$9,672 | \$22,056 | \$38,840 | \$0 |
| 21080 | El Paso 20, Academy | \$265,998 | \$0 | \$93,332 | \$0 |
| 21085 | El Paso 38, Lewis Palmer | \$10,483 | \$43,376 | \$52,763 | \$122,407 |
| 21090 | El Paso 49, Falcon | \$52,488 | \$101,698 | \$123,708 | \$195,000 |
| 21490 | Ft. Lupton/Keenesburg Consortium | \$13,328 | \$13,626 | \$13,865 | \$132,857 |
| 30011 | Jefferson R-1 | \$2,525,135 | \$2,251,343 | \$2,511,098 | \$0 |
| 35010 | Larimer R-1, Poudre | \$0 | \$0 | \$0 | \$86,313 |
| 35020 | Larimer R-2J, Loveland | \$70,359 | \$0 | \$166,849 | \$618,869 |
| 35030 | Larimer R-3J, Estes Park | \$15,206 | \$23,672 | \$23,029 | \$28,058 |
| 62060 | Weld 6, Greeley | \$9,678 | \$10,126 | \$10,386 | \$10,422 |
| 64043 | East Central BOCES | \$35,417 | \$113,301 | \$145,305 | \$131,008 |
| 64053 | Mount Evans BOCES | \$0 | \$0 | \$18,026 | \$37,482 |
| 64093 | Mountain BOCES | \$0 | \$12,273 | \$24,444 | \$0 |
| 64103 | Northeast Colorado BOCES | \$0 | \$0 | \$0 | \$45,244 |
| 64123 | Northwest BOCES | \$0 | \$14,375 | \$12,642 | \$12,962 |
| 64153 | San Luis Valley BOCES | \$0 | \$0 | \$0 | \$19,562 |
| 64203 | Centennial BOCES | \$49,109 | \$31,382 | \$34,004 | \$0 |
| 64205 | Ute Pass BOCES | \$28,952 | \$31,173 | \$12,787 | \$35,464 |
| Total Unfunded | | \$6,734,491 | \$6,788,386 | \$9,994,552 | \$7,296,638 |
| Percent Unfunded of Total Requested | | 77% | 78% | 83% | 78% |



High Cost FUNDED In Administrative Unit (AU) Placed Students

| AU # | Administrative Unit (AU) Name | YEAR 1 2015 Payments 2013/2014 Data | YEAR 2 2016 Payments 2014/2015 Data | YEAR 3 2017 Payments 2015/2016 Data | YEAR 4 2018 Payments 2016/2017 Data |
|--|--------------------------------------|--|--|--|--|
| 03020 | Arapahoe 2, Sheridan | \$0 | \$39,777 | \$31,598 | \$0 |
| 19205 | Elbert, Elizabeth C-1 | \$0 | \$44,374 | \$229,285 | \$191,596 |
| 26011 | Gunnison RE-1J, Gunnison | \$0 | \$19,664 | \$37,256 | \$85,134 |
| 35030 | Larimer R-3, Estes Park | \$0 | \$0 | \$15,626 | \$0 |
| 49010 | Pitkin 1, Aspen | \$0 | \$0 | \$0 | \$80,940 |
| 64043 | East Central BOCES | \$608,350 | \$355,112 | \$239,234 | \$292,360 |
| 64093 | Mountain BOCES | \$0 | \$139,733 | \$16,355 | \$0 |
| 64103 | Northeast BOCES | \$235,396 | \$360,629 | \$239,810 | \$268,517 |
| 64133 | Pikes Peak BOCES | \$204,318 | \$167,977 | \$134,859 | \$254,164 |
| 64143 | San Juan BOCES | \$252,352 | \$249,475 | \$323,503 | \$208,569 |
| 64153 | San Luis Valley BOCES | \$16,676 | \$0 | \$0 | \$0 |
| 64160 | Santa Fe Trail BOCES | \$0 | \$15,202 | \$54,356 | \$101,139 |
| 64163 | South Central BOCES | \$299,799 | \$203,261 | \$131,061 | \$215,328 |
| 64193 | Southeastern BOCES | \$110,591 | \$108,620 | \$50,803 | \$28,368 |
| 64200 | Uncompahgre BOCES | \$29,919 | \$0 | \$54,590 | \$11,234 |
| 64203 | Centennial BOCES | \$99,680 | \$171,177 | \$155,247 | \$0 |
| 64205 | Ute Pass BOCES | \$36,985 | \$17,650 | \$90,490 | \$105,418 |
| 64213 | Rio Blanco BOCES | \$105,935 | \$107,349 | \$195,927 | \$157,233 |
| Amount Funded | | \$2,000,001 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Percent Funded of Total Requested | | 12% | 14% | 13% | 34% |



High Cost UNFUNDED In Administrative Unit (AU) Placed Students

| AU # | Administrative Unit (AU) Name | YEAR 1 2015 Unfunded 2013/2014 Data | YEAR 2 2016 Unfunded 2014/2015 Data | YEAR 3 2017 Unfunded 2015/2016 Data | YEAR 4 2018 Unfunded 2016/2017 Data |
|--|--------------------------------|---|---|---|---|
| 01010 | Adams 1, Mapleton | \$0 | \$86,585 | \$0 | \$0 |
| 01030 | Adams 14, Commerce City | \$0 | \$406,302 | \$233,417 | \$0 |
| 01040 | Adams 27J, Brighton | \$0 | \$0 | \$0 | \$46,994 |
| 03010 | Arapahoe 1, Englewood | \$43,030 | \$0 | \$0 | \$0 |
| 03020 | Arapahoe 2, Sheridan | \$181,304 | \$196,082 | \$196,219 | \$0 |
| 03040 | Arapahoe 6, Littleton | \$72,639 | \$71,679 | \$60,609 | \$0 |
| 03060 | Adams/Arapahoe 28J, Aurora | \$607,318 | \$0 | \$38,707 | \$0 |
| 07020 | Boulder 2, Boulder Valley | \$7,171,712 | \$4,282,517 | \$620,232 | \$0 |
| 15010 | Delta 50, Delta | \$0 | \$284,929 | \$350,824 | \$0 |
| 16010 | Denver 1, Denver | \$3,132,751 | \$3,008,371 | \$5,910,435 | \$2,690,237 |
| 18010 | Douglas 1, Douglas | \$1,285,430 | \$167,891 | \$623,219 | \$456,785 |
| 19205 | Elbert, Elizabeth C-1 | \$0 | \$154,268 | \$274,157 | \$293,469 |
| 21030 | El Paso 3, Weldfield | \$51,511 | \$0 | \$0 | \$0 |
| 21040 | El Paso 8, Fountain/Ft. Carson | \$934,260 | \$911,595 | \$1,239,744 | \$732,465 |
| 21060 | El Paso 12, Cheyenne Mountain | \$337,541 | \$194,506 | \$140,495 | \$0 |
| 21080 | El Paso 20, Academy | \$317,288 | \$0 | \$0 | \$0 |
| 21085 | El Paso 38, Lewis Palmer | \$0 | \$30,616 | \$0 | \$0 |
| 26011 | Gunnison | \$0 | \$36,751 | \$168,141 | \$193,118 |
| 35010 | Larimer R-1, Poudre | \$221,245 | \$121,240 | \$191,774 | \$40,514 |
| 35020 | Larimer R-2J, Thompson | \$0 | \$191,625 | \$0 | \$0 |
| 35030 | Larimer R-3, Estes Park | \$31,329 | \$25,168 | \$39,181 | \$29,330 |
| 39031 | Mesa 51 | \$126,931 | \$198,420 | \$200,264 | \$535,714 |
| 44020 | Morgan Re-3, Fort Morgan | \$0 | \$0 | \$0 | \$42,338 |
| 49010 | Pitkin 1, Aspen | \$0 | \$0 | \$0 | \$404,601 |
| 62040 | Weld RE-4, Windsor | \$45,893 | \$0 | \$0 | \$0 |
| 64043 | East Central BOCES | \$428,526 | \$237,897 | \$252,296 | \$259,484 |
| 64093 | Mountain BOCES | \$949,688 | \$566,777 | \$522,477 | \$0 |
| 64103 | Northeast BOCES | \$297,666 | \$176,440 | \$288,719 | \$262,295 |
| 64133 | Pikes Peak BOCES | \$315,346 | \$170,702 | \$140,312 | \$420,077 |
| 64143 | San Juan BOCES | \$449,463 | \$330,492 | \$192,630 | \$326,101 |
| 64153 | San Luis Valley BOCES | \$53,122 | \$0 | \$27,577 | \$0 |
| 64160 | Santa Fe Trail BOCES | \$0 | \$11,243 | \$35,486 | \$62,288 |
| 64163 | South Central BOCES | \$118,149 | \$168,923 | \$177,862 | \$209,590 |
| 64193 | Southeastern BOCES | \$40,070 | \$41,770 | \$33,179 | \$22,207 |
| 64200 | Uncompahgre BOCES | \$12,092 | \$0 | \$137,877 | \$38,999 |
| 64203 | Centennial BOCES | \$114,408 | \$199,768 | \$251,868 | \$0 |
| 64205 | Ute Pass BOCES | \$857,877 | \$411,532 | \$539,847 | \$413,287 |
| 64213 | Rio Blanco BOCES | \$94,077 | \$53,154 | \$64,083 | \$53,311 |
| Amount Not Funded | | \$18,290,666 | \$12,737,243 | \$12,951,631 | \$7,533,204 |
| Percent Unfunded of Total Requested | | 88% | 86% | 87% | 79% |



APPENDIX E

GAP Analysis FY 2016-2017

Based on December 1, 2016

Funded Pupil Count - Fiscal Year 2016-2017

(2016-17 data is the latest audited data available)



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