



COLORADO
Department of Education

Special Education Fiscal Advisory Committee Report

FY 2015 – 2016 Costs, Reimbursed in FY 2016 - 2017

Submitted to:
STATE BOARD OF EDUCATION
HOUSE EDUCATION COMMITTEE
SENATE EDUCATION COMMITTEE

NOVEMBER 2017

This entire report, including all tables in the appendices, has been reviewed to ensure that Student Personally Identifiable Information has not been inadvertently disclosed.

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SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT

Prepared by:
Special Education Fiscal Advisory Committee

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November 2017



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Executive Summary

Current Colorado law does not provide for full funding of the excess costs for students receiving special education services. The Special Education Fiscal Advisory Committee feels strongly that state and federal funding should fully provide for the excess costs of providing special education services.

The Tier A (all students with disabilities) per student funding has not increased since 2006. The Tier B (students with more significant needs due to the severity of the disability) per student funding level is approximately 33% of the statutory level of \$6,000.

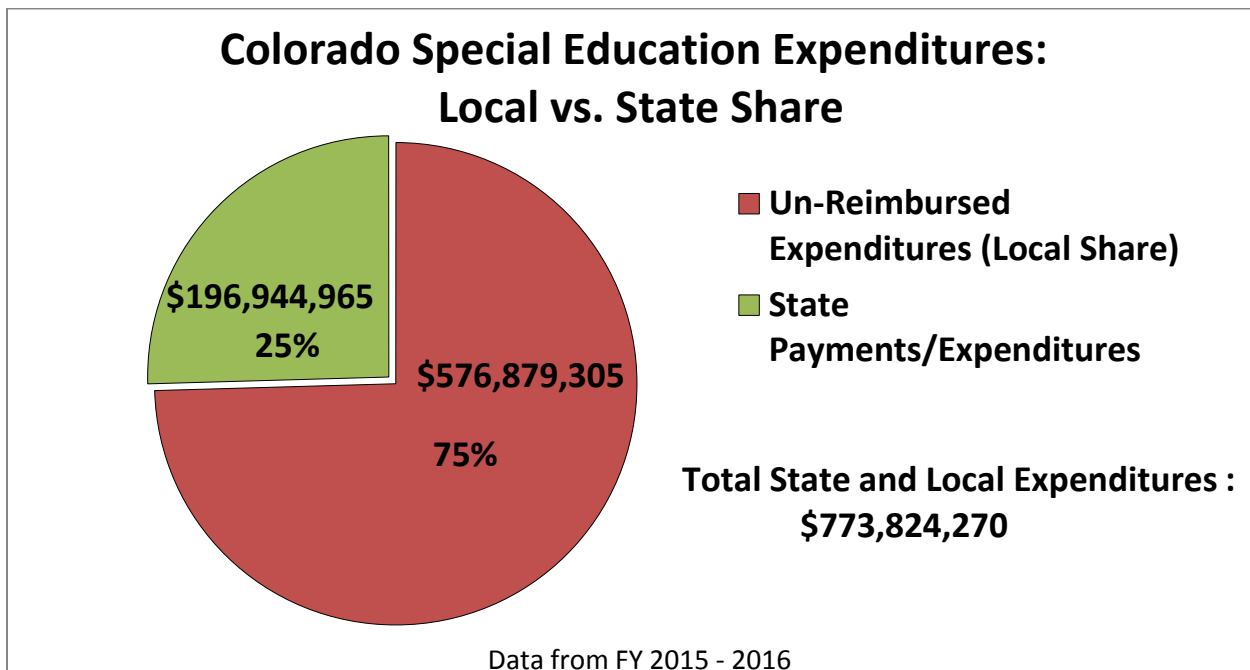
Subsequently, the committee is making the following recommendations for the 2018 legislative session:

Tier A Recommendation:

- Add \$24.5 million to the total annual appropriation. This will increase Tier A per student funding by \$250 to a \$1,500 per student level, without reducing the current Tier B appropriation. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index (see page 42).

Tier B Recommendation:

- Increase the level of Tier B appropriations by \$21.5 million to bring the per student allocation to approximately 50% of the statutory cap. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached (see page 43).





Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of Title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and beyond. Committee membership consists of twelve members as follows:

1. A representative from the unit in the department responsible for the administration of special education programs
2. A special education director with expertise in special education finance from a board of cooperative services
3. A business official from a large urban or suburban administrative unit (AU)
4. A business official from a small rural administrative unit (AU)
5. Eight special education specialists with appropriate statewide geographic representation

The Special Education Fiscal Advisory Committee was scheduled to repeal on July 1, 2016. Pursuant to 2-3-1203, C.R.S., the Department of Regulatory Agencies completed a review of this committee and submitted its findings to the General Assembly. House Bill 16-1171 continues the Colorado Special Education Fiscal Advisory Committee until September 1, 2021.

The work of the committee consists of:

1. Determining the form and manner by which administrative units document the high costs they have incurred and by which they may apply to the committee for a high cost reimbursement grant for either out of district or in district high cost placements. (Section 22-20-114.5 (3)(a));
2. Using 50% of the total appropriation to award grants to administrative units for out of district placements and the remaining 50% to award grants to administrative units for in district placements. (Section 22-20-114.5 (3)(a.5));
3. Determining whether to award a grant to an administrative unit, considering for each administrative unit's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year. (Section 22-20-114.5 (3)(b)(I));
4. Awarding grants for out of district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (Section 22-20-114.5 (3)(b)(II)(A));



5. Awarding grants for in district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (Section 22-20-114.5 (3)(b)(II)(B));
6. Disqualifying any applications for administrative units that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), including the count of assessed students receiving special education services (Section 22-20-114.5 (3)(d));
7. Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an administrative unit may request reimbursement in the form of a grant; (Section 22-20-114.5 (3)(e));
8. Reviewing administrative unit high cost applications;
9. Recommending allocations to the State Board developed by the committee from administrative unit applications;
10. Developing the statutorily required report (Section 22-20-114.5 (5)); and
11. Making recommendations regarding the future funding of special education (Section 22-20-114.5(5))

This report represents actual audited expenses incurred by administrative units during the school year 2015-2016 with reimbursement payments to administrative units in fiscal year 2016-2017.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the department shall provide to the committee data that includes but need not be limited to the following:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit; (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the administrative unit, state, and national levels;
4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and



5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the 2015-2016 school year; the committee made the following observations:

Tier A and Tier B Funding

1. Tier A

- Tier A consists of all students with disabilities identified for special education.
- Students with disabilities identified for special education services and served in 2016 equal 10.77% of the total student population.
- Students with disabilities total count increased by 3.0% while total student population grew by .66% which reflects a 455% increase over total population.
- \$1,250 per identified child receiving special education services.
- The dollar amount per student remains unchanged since 2006, there has not been an adjustment for inflation.
- The 2013-2014 total students identified as special education and served were 90,388. The 2016-2017 total students identified as special education and served were 97,439. An increase of 7,051 students which is a 7.8% increase in total students served over the four year period (see Appendix B).
- Funding of Tier A proportionately increased consistent with the total number of students with disabilities, equaling a 0% increase of per pupil funding.

2. Tier B

- Tier B consists of students with more significant needs due to the severity of the disability.
- Students identified as Tier B represent approximately 2.39% of the total student population and equal 22.13% of all Tier A students in the 2016-2017 count of students with disabilities (the December 2016 count).
- The 2013-2014 total students identified as Tier B and served were 20,006. The 2016-2017 total students identified as Tier B and served were 21,357. An increase of 1,351 students which is a 6.8% increase in total students identified as Tier B and served over the four year period (see Appendix B).
- Tier B is comprised of students identified with the following disability categories:
 - Visual Impairment, including blindness
 - Hearing Impairment, including deafness
 - Deaf-blindness
 - Serious Emotional Disability
 - Autism Spectrum Disorders
 - Traumatic Brain Injury
 - Multiple Disabilities
 - Intellectual Disability

- Statute allows up to a \$6,000 supplement for a limited percentage of eligible students.
- In 2016-2017, actual Tier B funding was \$2,017 per eligible student, which is 33.6% of the proposed \$6,000 supplement for Tier B students (see Appendix C).

Flat per pupil funding since 2006-2007 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 32.8% of \$6,000 in 2013-2014 to 33.6% of \$6,000 in 2016-2017.

The FY 2016-2017 funding of \$2,017 per student identified as Tier B still falls far short of the statutory intent of \$6,000 and in fact has decreased \$114 per student in the last fiscal year. The school districts must shoulder the increase in costs of educating both students identified as Tier A and Tier B.



The Gap Analysis in Appendix E, based on December 1, 2015 (funded) count, identifies that the average special education cost for a student with disabilities in FY 2015-2016 was \$9,845. Comparing that average cost to the FY 2015-2016 state revenue of \$1,250 for Tier A, \$2,131 for eligible students identified as Tier B and \$31.7 million in preschool special education funding plus federal funding, there remains a 62% gap (excluding federal funding and the expenditures offset by those funds, the expenses have a gap in Colorado funding at 75%) between available funding and costs to educate students with disabilities in Colorado.

As of 2015-2016, Colorado school districts were paying \$576,879,305 in un-reimbursed special education costs for students with disabilities.

Figure 1

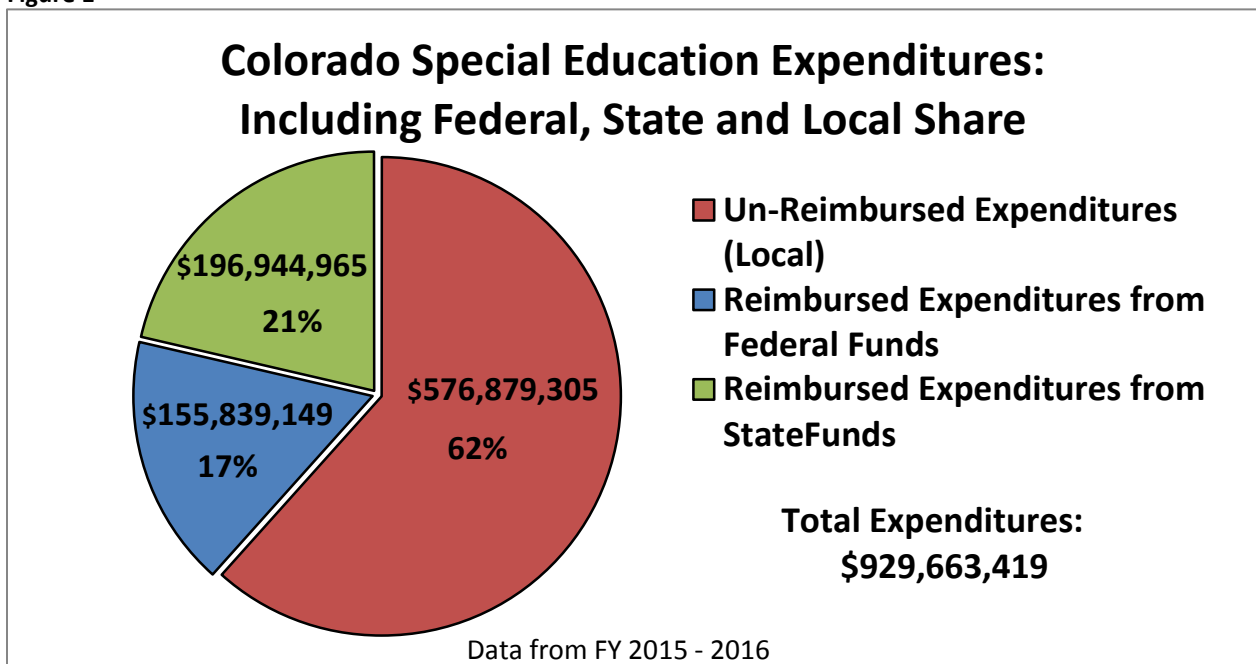
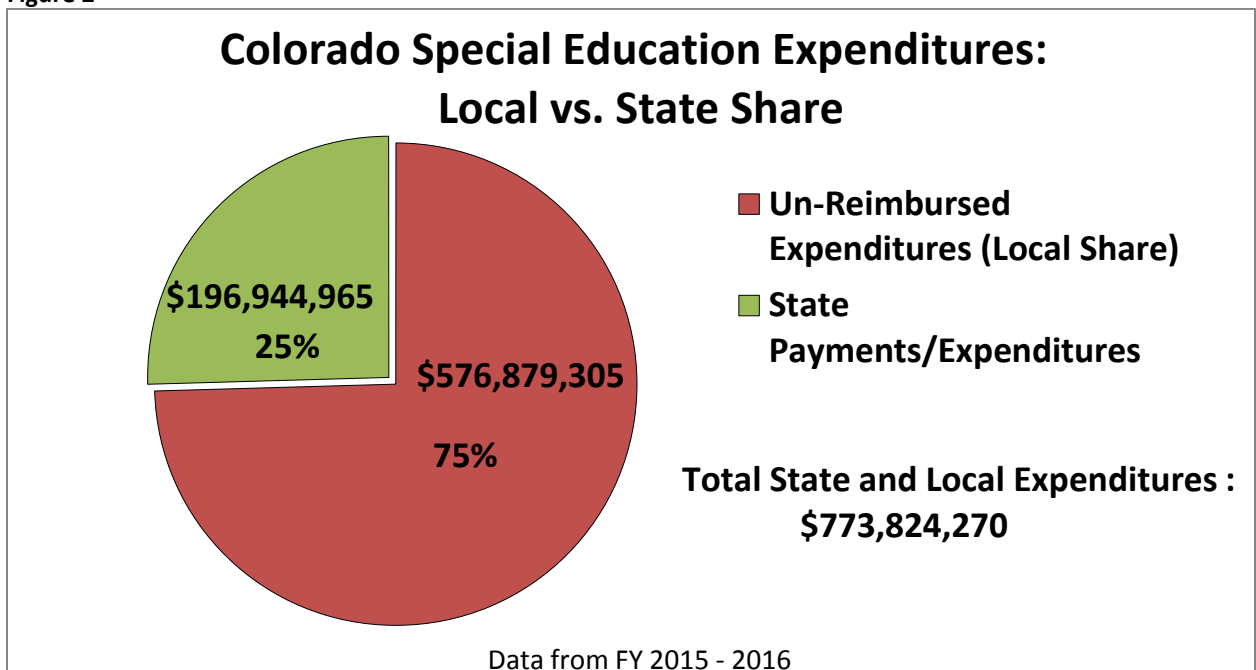


Figure 2





In 2015-2016, local school districts paid the excess costs of special education at seventy-five percent (75%) from the school districts' general funds. In comparison, the state paid, via the Exceptional Children's Educational Act (ECEA) and preschoolers with disabilities funding, merely twenty-five percent (25%) of state and locally funded special education expenditures, or \$.25 of each dollar of district's special education expenditures.

High Cost Out of District and In District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, requires the Special Education Fiscal Advisory Committee to submit an annual report to the house and senate education committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2015-2016, paid in June 2017.

Because the work of the committee largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating students with disabilities in high cost out of district and in district placements in Colorado.

A total of \$4 million was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost placements or programs. The total appropriation consists of \$2 million for students in high cost out of district placements or programs, and \$2 million for students in high cost in district placements or programs. This report represents the eleventh year of high cost reimbursements and the ninth year that a total of \$4 million was appropriated to reimburse administrative units for students identified as high cost and being served. The Special Education Fiscal Advisory Committee maintained the eligibility threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in district high cost placements.

The Committee has adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other children receiving special education services in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district's annual expenditures for special education, and the percentage those expenditures represented of the district's total audited expenditures.

What follows is a summary of the applications received for 2015-2016 expenditures and paid in June 2017:

- **Applications Submitted:**
 - 185 for students served out of district
 - 407 for students served in district
- **Number of Applications Funded:**
 - The \$2 million appropriated for out of district applications funded 25 of the 185 applications (14%)
 - The \$2 million dollars appropriated for in district applications funded 85 of the 407 applications (21%)
- **Number of Administrative Units Receiving Funding:**
 - **Out of District:** 30 of 63 administrative units submitted high cost applications; 16 administrative units received funding for all or some of the applications submitted.
 - **In District:** 28 of 63 administrative units submitted high cost applications; 16 administrative units received funding for all or some of the applications submitted.



Additional Funding Needed to Fully Fund Colorado Special Education High Cost Applications*

2015-2016 Costs/2016-2017 Funding Year

	Out of District High Cost Applications 2015-2016	In District High Cost Applications 2015-2016
Total Amount Requested by Administrative Units	\$11,994,552	\$14,951,631
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$9,994,552	\$12,951,631
Revenues Deducted from Claims	\$2,712,684	\$4,757,716
Additional Amount Needed to Fully Fund Claims*	\$7,281,868	\$8,193,815

**NOTE: Due to the voluntary and time intensive nature of the application process, the data represent less than half of the Colorado Administrative Units. The actual additional funding needed would be greater than this amount if all high cost students were included.*





High Cost Reimbursement of FY 2015-2016 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in Fiscal Year 2016-2017

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 - Adams County School District #14 - Adams 14	\$156,134	\$145,269	\$10,865
01040 - Adams County School District #27J - Brighton 27J	\$403,336	\$289,496	\$113,840
01070 - Adams County School District #50 - Westminster 50	\$231,673	\$123,829	\$107,844
03020 - Arapahoe County School District #2 - Sheridan 2	\$109,007	\$49,716	\$59,291
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$1,363,850	\$1,363,850	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$512,841	\$512,841	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$1,298,798	\$1,298,798	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$480,709	\$480,709	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$1,169,374	\$1,169,374	\$0
16010 - Denver County School District 1 - Denver 1	\$369,383	\$369,383	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$392,832	\$392,832	\$0
19010 - Eagle County School District RE 50 - Eagle	\$271,718	\$10,548	\$261,170
21020 - El Paso 2, Harrison	\$219,474	\$219,474	\$0
21030 - El Paso County School District # 3 - Widefield 3	\$97,505	\$97,505	\$0
21040 - El Paso County School District # 8 - Fountain 8	\$189,849	\$189,849	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$71,500	\$38,840	\$32,660
21080 - El Paso County School District #20 - Academy 20	\$93,332	\$93,332	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$91,531	\$52,763	\$38,768
21090 - El Paso County School District #49 - Falcon 49	\$123,708	\$123,708	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$57,815	\$13,865	\$43,950
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,511,098	\$2,511,098	\$0
35020 - Larimer R-2J, Thompson	\$166,849	\$166,849	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$94,977	\$23,029	\$71,948
62060 - Weld County School District # 6 - Weld 6	\$381,158	\$10,386	\$370,772
64043 - East Central BOCES	\$618,908	\$145,305	\$473,603
64053 - Mount Evans BOCES	\$88,987	\$18,026	\$70,961
64093 - Mountain BOCES	\$169,295	\$24,444	\$144,851
64123 - Northwest BOCES	\$65,873	\$12,642	\$53,231
64203 - Centennial BOCES	\$142,269	\$34,004	\$108,265
64205 - Ute Pass BOCES	\$50,768	\$12,787	\$37,981
	\$11,994,552	\$9,994,552	\$2,000,000
Number of Student Applications Submitted	185	160	25
Percent of Student Applications Funded			14%



High Cost Reimbursement of FY 2015-2016 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2016-2017

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount funded
01030 - Adams County School District #14 - Adams 14	\$233,417	\$233,417	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$227,817	\$196,219	\$31,598
03040 - Arapahoe County School District #6 - Littleton 6	\$60,609	\$60,609	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$38,707	\$38,707	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$620,232	\$620,232	\$0
15010 - Delta County School District # 50J - Delta 50	\$350,824	\$350,824	\$0
16010 - Denver County School District 1 - Denver 1	\$5,910,435	\$5,910,435	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$623,219	\$623,219	\$0
19205 - Elbert County School District C-1 - Elizabeth	\$503,442	\$274,157	\$229,285
21040 - El Paso County School District # 8 - Fountain 8	\$1,239,744	\$1,239,744	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$140,495	\$140,495	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$205,397	\$168,141	\$37,256
35010 - Larimer County School District R-1 - Poudre R-1	\$191,774	\$191,774	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$54,807	\$39,181	\$15,626
39031 - Mesa County School District #51 - Mesa 51	\$200,264	\$200,264	\$0
64043 - East Central BOCES	\$491,530	\$252,296	\$239,234
64093 - Mountain BOCES	\$538,832	\$522,477	\$16,355
64103 - Northeast BOCES	\$528,529	\$288,719	\$239,810
64133 - Pikes Peak BOCES	\$275,171	\$140,312	\$134,859
64143 - San Juan BOCS	\$516,133	\$192,630	\$323,503
64153 - San Luis Valley BOCES	\$27,577	\$27,577	\$0
64160 - Santa Fe Trail BOCES	\$89,842	\$35,486	\$54,356
64163 - South Central BOCES	\$308,923	\$177,862	\$131,061
64193 - Southeastern BOCES	\$83,982	\$33,179	\$50,803
64200 - Uncompahgre BOCS	\$192,467	\$137,877	\$54,590
64203 - Centennial BOCES	\$407,115	\$251,868	\$155,247
64205 - Ute Pass BOCES	\$630,337	\$539,847	\$90,490
64213 - Rio Blanco BOCES	\$260,010	\$64,083	\$195,927
	\$14,951,631	\$12,951,631	\$2,000,000
Number of Student Applications Submitted	407	322	85
Percent of Student Applications Funded			21%

Educational Orphans

The Exceptional Children's Educational Act (ECEA) allocates \$500,000 for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated. (Section 22-20-114 (1)(a)(I)(B))

1. The most current data available is for the 2016-2017 school year, 10 administrative units received funding under this part for 37 children. The reimbursement was \$13,514 per pupil. (Appendix A)

In addition to the Educational Orphans funding, the administrative units serving these students also receive \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2016-2017, \$2,581,517 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2016-2017 is based on evaluations of 6,821 children at a reimbursement rate of \$378.47 per child (Appendix A).



Recommendations

Pursuant to 22-20-114.5 (4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for special education expenditures. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The Tier A per student funding has not increased since 2006 and the Tier B per student funding level is approximately 33% of the statutory level of \$6,000. The percentage of reimbursed expenditures for education orphans is larger than the percentage of funding for both Tier A and Tier B funding.

The committee is making the following recommendations for the 2018 legislative session:

Tier A Recommendation:

- Add \$24.5 million to the total annual appropriation. This will increase Tier A per student funding by \$250 to a \$1,500 per student level, without reducing the current Tier B appropriation. In future years, annually increase the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index (see page 42).

Tier B Recommendation:

- Increase the level of Tier B appropriations by \$21.5 million to meet the per student allocation to approximately 50% of the statutory cap. In subsequent years, annually increase funding by \$500 per student until the statutory level of \$6,000 is reached (see page 43).

Educational Orphans Recommendation:

- No changes are recommended for the \$500,000 appropriation or the distribution of the allocations (see page 21).

Part C Recommendation:

- No changes are recommended regarding funding in this area (see page 28-29).

Current state law does not provide for full funding of excess costs for students receiving special education services. The Special Education Fiscal Advisory Committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high cost special education programming. We ask the General Assembly for leadership in recognizing this critical need.



Special Education Fiscal Advisory Committee Members for the 2016-2017 School Year

Vacant

(at the time of application review and allocations)
Executive Director, Exceptional Student Services Unit
Colorado Department of Education

Tamara Durbin

Director of Special Education
Northeast CO BOCES, BOCES Fiscal

Barb Goldsby

Director, Exceptional Student Services Unit
Colorado Department of Education

Samantha Gallagher

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Denver Public Schools, Metro Region

Mark Rydberg

Finance Director
Steamboat Springs SD, Small Rural Fiscal

Jon Paul Burden

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Heather Abraham

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Poudre SD, North Central Region

Tammy Johnson

Executive Director
Uncompahgre BOCES, West Central Region

Callan Clark

Executive Director of Student Services
Arapahoe County SD 1, Metro Region

Vacant

Director of Special Education
Southeast Region

Carolena Steen Ph.D.

Assistant Superintendent
El Paso 12, Pikes Peak Region



APPENDIX A

**Total Special Education Exceptional Children’s
Educational Act (ECEA) and Special Education
Pre-School from School Finance Formula Allocation
for Fiscal Years:**

2015 - 2016

2016 – 2017

**Includes 4 year history of Educational Orphan Funding*



**Colorado Special Education State Share
Summary for Fiscal Year 2015-2016**

Educational Orphans	\$ 500,000
ECEA	\$ 158,123,221
Child Find	\$ 2,581,517
Pre School-School Finance	\$ 31,740,227
High Cost	<u>\$ 4,000,000</u>
	\$ 196,944,965

**Colorado Special Education State Share
Summary for Fiscal Year 2016-2017**

Educational Orphans	\$ 500,000
ECEA	\$ 160,017,697
Child Find	\$ 2,581,517
Pre School-School Finance	\$ 33,848,339
High Cost	<u>\$ 4,000,000</u>
	\$ 200,947,553



Educational Orphans Funding

Educational Orphans 2015 - 2016 Distribution (students served in 2014 - 2015)	
# Administrative Units (AUs)	6
# Students	33
Amount Allocated for Reimbursement	\$500,000
Average Per Pupil Reimbursement	\$15,152

Educational Orphans 2016 - 2017 Distribution (students served in 2015 - 2016)	
# Administrative Units (AUs)	10
# Students	37
Amount Allocated for Reimbursement	\$500,000
Average Per Pupil Reimbursement	\$13,514

Educational Orphans	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
# Administrative Units (AUs)	11	8	6	10
# Students	67	27	33	37
Amount Allocated for Reimbursement	\$500,000	\$500,000	\$500,000	\$500,000
Average Per Pupil Reimbursement	\$7,463	\$18,519	\$15,152	\$13,514



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Special Education Payments of the Exceptional Children’s Education Act

AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$x,xxx/ Student Additional Tier B Funding (Max \$6000 /student)	ECEA Final Allocation FY xx – xx (1 + 2)	ECEA Preliminary Payout of Total ECEA Funds FY xx -xx Paid September 20xx	ECEA Final Payout of Total ECEA Funds FY xx - xx Paid February 20xx

- Column 1: Under the Exceptional Children’s Education Act funding formula, administrative units (AUs) receive \$1,250 for each child with disabilities, referred to as Tier A, that were reported on the December 1 count of the prior fiscal year.
- Column 2: An additional \$6,000 per student (or proportion thereof) of the remaining funds distributed to administrative units for a percentage of the student with more significant needs, referred to as Tier B, reported on the prior fiscal year December 1 count. This percentage is determined by the amount of funding appropriated. Tier B is comprised of students with one or more of the following disabilities:
 - visual impairment, including blindness,
 - hearing impairment, including deafness,
 - deaf-blindness,
 - serious emotional disability,
 - autism spectrum disorders,
 - traumatic brain injury,
 - multiple disabilities
 - intellectual disability
- Column 3: Final allocations to administrative units based on student count actuals for the Charter School Institute for new charter schools in the current fiscal year. This is the combined total of funding for Tier A and Tier B (column 1 + column 2).
- Column 4: Initial payment made to administrative units in September as calculated from preliminary student counts for new charter schools and distributing 90% of the total appropriation.
- Column 5: The remaining 10% of the appropriation distributed to administrative units in February. The amount is calculated after actual counts of students identified as Tier A and Tier B in new charter schools opening up under the Charter School Institute are used to re-calculate the total allocation for each administrative unit and then subtracting out the payment already made in the prior September when 90% of the appropriation was distributed.



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2015-2016

Special Education ECEA Final Allocations for 2015 - 2016						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,131/ Student Additional Tier B Funding Max \$6000/ student	ECEA Final Allocation FY 15-16 (1+2)	ECEA Initial Payment FY 15-16 September 2015	ECEA Final Payment FY 15-16 February 2016
01010	Adams 1, Mapleton	\$1,130,000	\$392,181	\$1,522,181	\$1,370,746	\$151,435
01020	Adams 12, Northglenn-Thornton	\$5,028,750	\$2,093,053	\$7,121,803	\$6,413,802	\$708,001
01030	Adams 14, Commerce City	\$1,102,500	\$323,976	\$1,426,476	\$1,284,475	\$142,001
01040	Adams 27J, Brighton	\$2,150,000	\$682,054	\$2,832,054	\$2,550,210	\$281,844
01070	Adams 50, Westminster	\$1,527,500	\$526,460	\$2,053,960	\$1,849,616	\$204,344
03010	Arapahoe 1, Englewood	\$493,750	\$228,062	\$721,812	\$650,086	\$71,726
03020	Arapahoe 2, Sheridan	\$251,250	\$80,994	\$332,244	\$299,182	\$33,062
03030	Arapahoe 5, Cherry Creek	\$7,881,250	\$3,190,733	\$11,071,983	\$9,971,157	\$1,100,826
03040	Arapahoe 6, Littleton	\$1,747,500	\$792,888	\$2,540,388	\$2,287,932	\$252,456
03060	Adams-Arapahoe 28J, Aurora	\$5,777,500	\$2,223,069	\$8,000,569	\$7,204,952	\$795,617
07010	Boulder RE1J, St. Vrain Valley	\$4,156,250	\$1,760,551	\$5,916,801	\$5,328,637	\$588,164
07020	Boulder RE2, Boulder Valley	\$3,907,500	\$1,617,746	\$5,525,246	\$4,975,952	\$549,294
15010	Delta 50(J), Delta	\$776,250	\$257,902	\$1,034,152	\$931,252	\$102,900
16010	Denver 1, Denver	\$12,013,750	\$4,320,385	\$16,334,135	\$14,709,350	\$1,624,785
18010	Douglas Re 1, Castle Rock	\$8,282,500	\$2,841,180	\$11,123,680	\$10,016,987	\$1,106,693
19010	Eagle County RE 50	\$938,750	\$230,193	\$1,168,943	\$1,052,509	\$116,434
19205	Elbert, Elizabeth C-1	\$362,500	\$102,308	\$464,808	\$418,532	\$46,276
21020	El Paso 2, Harrison	\$1,557,500	\$679,922	\$2,237,422	\$2,015,038	\$222,384
21030	El Paso 3, Weldfield	\$1,496,250	\$524,329	\$2,020,579	\$1,819,568	\$201,011
21040	El Paso 8, Fountain	\$1,656,250	\$652,214	\$2,308,464	\$2,078,920	\$229,544
21050	El Paso 11, Colorado Springs	\$3,145,000	\$1,178,674	\$4,323,674	\$3,893,661	\$430,013
21060	El Paso 12, Cheyenne Mountain	\$476,250	\$142,805	\$619,055	\$557,435	\$61,620
21080	El Paso 20, Academy	\$2,525,000	\$1,010,292	\$3,535,292	\$3,183,781	\$351,511
21085	El Paso 38, Lewis-Palmer	\$662,500	\$215,273	\$877,773	\$790,426	\$87,347
21090	El Paso 49, Falcon	\$2,648,750	\$1,129,652	\$3,778,402	\$3,402,817	\$375,585
21490	Fort Lupton/Keenesburg	\$460,000	\$200,353	\$660,353	\$594,718	\$65,635
22010	Fremont Re-1, Canon City	\$692,500	\$217,405	\$909,905	\$819,348	\$90,557
26011	Gunnison	\$177,500	\$53,285	\$230,785	\$207,814	\$22,971
30011	Jefferson R-1, Lakewood	\$10,163,750	\$3,926,072	\$14,089,822	\$12,688,681	\$1,401,141
35010	Larimer R-1, Poudre	\$2,930,000	\$1,257,537	\$4,187,537	\$3,771,294	\$416,243
35020	Larimer R-2J, Thompson	\$2,481,250	\$777,968	\$3,259,218	\$2,934,850	\$324,368



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2015-2016

Special Education ECEA Final Allocations for 2015 - 2016						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,131/ Student Additional Tier B Funding Max \$6000/ Student	ECEA Final Allocation FY 15-16 (1 + 2)	ECEA Initial Payment FY 15-16 September 2015	ECEA Final Payment FY 15-16 February 2016
35030	Larimer R-3, Park	\$105,000	\$23,446	\$128,446	\$115,648	\$12,798
38010	Logan Re-1, Valley	\$448,750	\$166,251	\$615,001	\$553,833	\$61,168
39031	Mesa 51	\$3,447,500	\$1,289,508	\$4,737,008	\$4,265,882	\$471,126
41010	Moffat Re 1, Craig	\$263,750	\$95,914	\$359,664	\$323,889	\$35,775
43010	Montrose Re-1J, Montrose	\$848,750	\$277,084	\$1,125,834	\$1,013,804	\$112,030
44020	Morgan Re-3, Fort Morgan	\$462,500	\$161,988	\$624,488	\$562,362	\$62,126
51010	Pueblo 60, Urban	\$2,520,000	\$1,295,902	\$3,815,902	\$3,436,900	\$379,002
51020	Pueblo 70, Rural	\$1,476,250	\$475,306	\$1,951,556	\$1,757,350	\$194,206
62040	Weld Re-4, Windsor	\$573,750	\$196,090	\$769,840	\$693,248	\$76,592
62050	Johnstown/Milliken	\$430,000	\$191,828	\$621,828	\$560,028	\$61,800
62060	Weld 6, Greeley	\$2,666,250	\$969,795	\$3,636,045	\$3,274,377	\$361,668
64043	East Central BOCES	\$1,171,250	\$424,152	\$1,595,402	\$1,436,709	\$158,693
64053	Mt. Evans BOCES	\$338,750	\$132,148	\$470,898	\$424,072	\$46,826
64093	Mountain BOCES	\$2,386,250	\$752,391	\$3,138,641	\$2,826,279	\$312,362
64103	Northeast Colorado BOCES	\$805,000	\$238,719	\$1,043,719	\$939,824	\$103,895
64123	Northwest Colorado BOCES	\$837,500	\$213,142	\$1,050,642	\$946,004	\$104,638
64133	Pikes Peak BOCES	\$800,000	\$245,113	\$1,045,113	\$941,091	\$104,022
64143	San Juan BOCES	\$1,622,500	\$611,717	\$2,234,217	\$2,012,017	\$222,200
64153	San Luis Valley BOCES	\$843,750	\$236,587	\$1,080,337	\$972,776	\$107,561
64160	Santa Fe Trail BOCES	\$512,500	\$134,279	\$646,779	\$582,369	\$64,410
64163	South Central BOCS	\$731,250	\$187,565	\$918,815	\$827,308	\$91,507
64193	Southeastern BOCES	\$427,500	\$102,308	\$529,808	\$477,032	\$52,776
64200	Uncompahgre BOCES	\$241,250	\$68,205	\$309,455	\$278,646	\$30,809
64203	Centennial BOCES	\$1,032,500	\$402,838	\$1,435,338	\$1,292,609	\$142,729
64205	Ute Pass BOCES	\$447,500	\$219,536	\$667,036	\$600,771	\$66,265
64213	Rio Blanco BOCES	\$168,750	\$49,023	\$217,773	\$196,093	\$21,680
80010	Charter School Institute	\$960,000	\$164,120	\$1,124,120	\$926,247	\$197,873
	TOTAL	\$115,168,750	\$42,954,471	\$158,123,221	\$142,310,896	\$15,812,325



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2016-2017

Special Education ECEA Final Allocations for 2016 - 2017						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,016.82/ Student Additional Tier B Funding Max \$6000/ student	ECEA Final Allocation FY 16-17 (1+2)	ECEA Initial Payment FY 16-17 September 2016	ECEA Final Payment FY 16-17 February 2017
01010	Adams 1, Mapleton	\$1,197,500	\$413,369	\$1,610,869	\$1,450,620	\$160,249
01020	Adams 12, Northglenn-Thornton	\$5,007,500	\$2,012,403	\$7,019,903	\$6,321,991	\$697,912
01030	Adams 14, Commerce City	\$1,086,250	\$314,564	\$1,400,814	\$1,261,370	\$139,444
01040	Adams 27J, Brighton	\$2,230,000	\$705,752	\$2,935,752	\$2,643,608	\$292,144
01070	Adams 50, Westminster	\$1,460,000	\$534,355	\$1,994,355	\$1,796,003	\$198,352
03010	Arapahoe 1, Englewood	\$483,750	\$189,545	\$673,295	\$606,350	\$66,945
03020	Arapahoe 2, Sheridan	\$250,000	\$70,575	\$320,575	\$288,661	\$31,914
03030	Arapahoe 5, Cherry Creek	\$8,033,750	\$3,073,048	\$11,106,798	\$10,002,346	\$1,104,452
03040	Arapahoe 6, Littleton	\$1,746,250	\$744,065	\$2,490,315	\$2,242,791	\$247,524
03060	Adams-Arapahoe 28J, Aurora	\$5,956,250	\$2,062,814	\$8,019,064	\$7,221,338	\$797,726
07010	Boulder RE1J, St. Vrain Valley	\$4,258,750	\$1,689,773	\$5,948,523	\$5,357,095	\$591,428
07020	Boulder RE2, Boulder Valley	\$3,970,000	\$1,564,754	\$5,534,754	\$4,984,450	\$550,304
15010	Delta 50(J), Delta	\$843,750	\$246,005	\$1,089,755	\$981,278	\$108,477
16010	Denver 1, Denver	\$12,177,500	\$4,188,137	\$16,365,637	\$14,737,561	\$1,628,076
18010	Douglas Re 1, Castle Rock	\$8,502,500	\$2,879,470	\$11,381,970	\$10,249,609	\$1,132,361
19010	Eagle County RE 50	\$947,500	\$211,726	\$1,159,226	\$1,043,733	\$115,493
19205	Elbert, Elizabeth C-1	\$342,500	\$96,789	\$439,289	\$395,556	\$43,733
21020	El Paso 2, Harrison	\$1,623,750	\$679,539	\$2,303,289	\$2,074,337	\$228,952
21030	El Paso 3, Weldfield	\$1,371,250	\$479,912	\$1,851,162	\$1,667,018	\$184,144
21040	El Paso 8, Fountain	\$1,771,250	\$770,278	\$2,541,528	\$2,288,937	\$252,591
21050	El Paso 11, Colorado Springs	\$3,292,500	\$1,169,533	\$4,462,033	\$4,018,199	\$443,834
21060	El Paso 12, Cheyenne Mountain	\$563,750	\$161,315	\$725,065	\$652,885	\$72,180
21080	El Paso 20, Academy	\$2,570,000	\$1,042,497	\$3,612,497	\$3,253,361	\$359,136
21085	El Paso 38, Lewis-Palmer	\$663,750	\$213,742	\$877,492	\$790,176	\$87,316
21090	El Paso 49, Falcon	\$2,877,500	\$1,096,941	\$3,974,441	\$3,579,220	\$395,221
21490	Fort Lupton/Keenesburg	\$486,250	\$177,446	\$663,696	\$597,686	\$66,010
22010	Fremont Re-1, Canon City	\$741,250	\$229,874	\$971,124	\$874,477	\$96,647
26011	Gunnison	\$177,500	\$52,427	\$229,927	\$207,041	\$22,886
30011	Jefferson R-1, Lakewood	\$10,417,500	\$3,853,408	\$14,270,908	\$12,851,627	\$1,419,281
35010	Larimer R-1, Poudre	\$2,972,500	\$1,185,664	\$4,158,164	\$3,744,751	\$413,413
35020	Larimer R-2J, Thompson	\$2,407,500	\$715,835	\$3,123,335	\$2,812,452	\$310,883



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2016-2017

Special Education ECEA Final Allocations for 2016 - 2017						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,016.82/ Student Additional Tier B Funding Max \$6000/ Student	ECEA Final Allocation FY 16-17 (1 + 2)	ECEA Initial Payment FY 16-17 September 2016	ECEA Final Payment FY 16-17 February 2017
35030	Larimer R-3, Park	\$116,250	\$32,263	\$148,513	\$133,727	\$14,786
38010	Logan Re-1, Valley	\$477,500	\$187,529	\$665,029	\$598,906	\$66,123
39031	Mesa 51	\$3,557,500	\$1,213,894	\$4,771,394	\$4,296,715	\$474,679
41010	Moffat Re 1, Craig	\$296,250	\$88,723	\$384,973	\$346,656	\$38,317
43010	Montrose Re-1J, Montrose	\$881,250	\$286,334	\$1,167,584	\$1,051,406	\$116,178
44020	Morgan Re-3, Fort Morgan	\$426,250	\$123,003	\$549,253	\$494,577	\$54,676
49010	Pitkin 1, Aspen	\$173,750	\$36,296	\$210,046	\$189,115	\$20,931
51010	Pueblo 60, Urban	\$2,646,250	\$1,244,141	\$3,890,391	\$3,503,873	\$386,518
51020	Pueblo 70, Rural	\$1,620,000	\$496,043	\$2,116,043	\$1,905,444	\$210,599
59010	Summit Re 1	\$441,250	\$86,707	\$527,957	\$475,337	\$52,620
62040	Weld Re-4, Windsor	\$611,250	\$203,660	\$814,910	\$733,832	\$81,078
62050	Johnstown/Milliken	\$448,750	\$175,430	\$624,180	\$562,118	\$62,062
62060	Weld 6, Greeley	\$2,795,000	\$947,725	\$3,742,725	\$3,370,373	\$372,352
64043	East Central BOCES	\$1,228,750	\$362,958	\$1,591,708	\$1,433,273	\$158,435
64053	Mt. Evans BOCES	\$355,000	\$141,150	\$496,150	\$446,821	\$49,329
64093	Mountain BOCES	\$1,851,250	\$627,111	\$2,478,361	\$2,231,797	\$246,564
64103	Northeast Colorado BOCES	\$810,000	\$237,939	\$1,047,939	\$943,628	\$104,311
64123	Northwest Colorado BOCES	\$838,750	\$213,742	\$1,052,492	\$947,676	\$104,816
64133	Pikes Peak BOCES	\$787,500	\$237,939	\$1,025,439	\$923,378	\$102,061
64143	San Juan BOCES	\$1,703,750	\$592,832	\$2,296,582	\$2,068,125	\$228,457
64153	San Luis Valley BOCES	\$891,250	\$264,153	\$1,155,403	\$1,040,398	\$115,005
64160	Santa Fe Trail BOCES	\$573,750	\$145,183	\$718,933	\$647,334	\$71,599
64163	South Central BOCES	\$718,750	\$173,413	\$892,163	\$803,299	\$88,864
64193	Southeastern BOCES	\$435,000	\$80,657	\$515,657	\$464,255	\$51,402
64200	Uncompahgre BOCES	\$252,500	\$56,460	\$308,960	\$278,178	\$30,782
64203	Centennial BOCES	\$1,045,000	\$399,254	\$1,444,254	\$1,300,638	\$143,616
64205	Ute Pass BOCES	\$447,500	\$217,775	\$665,275	\$599,189	\$66,086
64213	Rio Blanco BOCES	\$180,000	\$50,411	\$230,411	\$207,472	\$22,939
80010	Charter School Institute	\$1,086,250	\$143,167	\$1,229,417	\$1,021,861	\$207,557
	TOTAL	\$118,126,250	\$41,891,447	\$160,017,697	\$144,015,928	\$16,001,770



Child Find Allocations Fiscal Year 2015-2016

Funding Under the Exceptional Children's Educational Act for
Evaluation of Children, Birth to Three Completed in Fiscal Year 2014-2015

AU #	Administrative Unit (AU) Name	2015-2016 Payment
01010	Adams 1, Mapleton	\$2,683
01020	Adams 12, Northglenn-Thornton	\$98,891
01030	Adams 14, Commerce City	\$30,664
01040	Adams 27J, Brighton	\$28,364
01070	Adams 50, Westminster	\$12,266
03010	Arapahoe 1, Englewood	\$16,482
03020	Arapahoe 2, Sheridan	\$3,066
03030	Arapahoe 5, Cherry Creek	\$229,596
03040	Arapahoe 6, Littleton	\$43,696
03060	Adams-Arapahoe 28J, Aurora	\$235,729
07010	Boulder RE-1J, St. Vrain Valley	\$96,591
07020	Boulder RE-2, Boulder Valley	\$110,007
15010	Delta 50(J), Delta	\$3,066
16010	Denver 1, Denver	\$407,829
18010	Douglas RE-1, Castle Rock	\$199,699
19010	Eagle Re 50, Eagle	\$21,848
19205	Elbert C-1, Elizabeth	\$1,533
21020	El Paso 2, Harrison	\$30,664
21030	El Paso 3, Weldfield	\$29,131
21040	El Paso 8, Fountain	\$31,430
21050	El Paso 11, Colorado Springs	\$61,328
21060	El Paso 12, Cheyenne Mountain	\$6,516
21080	El Paso 20, Academy	\$35,647
21085	El Paso 38, Lewis-Palmer	\$9,966
21090	El Paso 49, Falcon	\$48,296
21490	Fort Lupton/Keenesburg	\$9,966
22010	Fremont RE-1, Canon City	\$20,315
26011	Gunnison RE-1J	\$7,283
30011	Jefferson R-1, Lakewood	\$232,279
35010	Larimer R-1, Poudre	\$81,259
35020	Larimer R-2J, Thompson	\$36,030
35030	Larimer R-3, Park	\$0
38010	Logan RE-1, Valley	\$6,133
39031	Mesa 51 Grand Junction	\$37,947
41010	Moffat RE-1, Craig	\$8,049
43010	Montrose RE-1J, Montrose	\$3,833
44020	Morgan RE-3, Fort Morgan	\$767
51010	Pueblo 60, Urban	\$45,996
51020	Pueblo 70, Rural	\$11,116
62040	Weld RE-4, Windsor	\$14,565
62050	Weld Re-5J, Johnstown	\$4,983
62060	Weld 6, Greeley	\$44,846
64043	East Central BOCES	\$16,865
64053	Mount Evans BOCES, Idaho Springs	\$4,600
64093	Mountain BOCES	\$67,844
64103	Northeast Colorado BOCES	\$3,833
64123	Northwest Colorado BOCES	\$14,182
64133	Pikes Peak BOCES	\$9,966
64143	San Juan BOCES	\$26,831
64153	San Luis Valley BOCES	\$24,914
64160	Santa Fe Trail BOCES	\$12,649
64163	South Central BOCES	\$6,899
64193	Southeastern BOCES	\$9,966
64200	Uncompahgre BOCES	\$383
64203	Centennial BOCES	\$13,415
64205	Ute Pass BOCES	\$5,749
64213	Rio Blanco BOCES	\$3,066
State Total		\$2,581,517



Child Find Allocations Fiscal Year 2016-2017

Funding Under the Exceptional Children's Educational Act for
Evaluation of Children, Birth to Three Completed in Fiscal Year 2015-2016

AU #	Administrative Unit (AU) Name	2016-2017 Payment
01010	Adams 1, Mapleton	\$28,763
01020	Adams 12, Northglenn-Thornton	\$134,734
01030	Adams 14, Commerce City	\$27,250
01040	Adams 27J, Brighton	\$45,416
01070	Adams 50, Westminster	\$30,656
03010	Arapahoe 1, Englewood	\$14,760
03020	Arapahoe 2, Sheridan	\$ 5,299
03030	Arapahoe 5, Cherry Creek	\$236,920
03040	Arapahoe 6, Littleton	\$50,336
03060	Adams-Arapahoe 28J, Aurora	\$171,067
07010	Boulder RE-1J, St. Vrain Valley	\$93,860
07020	Boulder RE-2, Boulder Valley	\$102,564
15010	Delta 50(J), Delta	\$5,677
16010	Denver 1, Denver	\$374,681
18010	Douglas RE-1, Castle Rock	\$210,427
19010	Eagle Re 50, Eagle	\$25,736
19205	Elbert C-1, Elizabeth	\$2,271
21020	El Paso 2, Harrison	\$42,767
21030	El Paso 3, Weldfield	\$30,656
21040	El Paso 8, Fountain	\$39,360
21050	El Paso 11, Colorado Springs	\$58,284
21060	El Paso 12, Cheyenne Mountain	\$7,191
21080	El Paso 20, Academy	\$37,468
21085	El Paso 38, Lewis-Palmer	\$11,732
21090	El Paso 49, Falcon	\$44,659
21490	Fort Lupton/Keenesburg	\$15,517
22010	Fremont RE-1, Canon City	\$24,222
26011	Gunnison RE-1J	\$2,271
30011	Jefferson R-1, Lakewood	\$208,535
35010	Larimer R-1, Poudre	\$91,210
35020	Larimer R-2J, Thompson	\$26,114
35030	Larimer R-3, Park	\$0
38010	Logan RE-1, Valley	\$4,920
39031	Mesa 51 Grand Junction	\$40,117
41010	Moffat RE-1, Craig	\$11,354
43010	Montrose RE-1J, Montrose	\$7,569
44020	Morgan RE-3, Fort Morgan	\$3,406
51010	Pueblo 60, Urban	\$48,444
51020	Pueblo 70, Rural	\$13,246
62040	Weld RE-4, Windsor	\$12,868
62050	Weld Re-5J, Johnstown	\$11,354
62060	Weld 6, Greeley	\$380
64043	East Central BOCES	\$18,166
64053	Mount Evans BOCES, Idaho Springs	\$6,434
64093	Mountain BOCES	\$65,853
64103	Northeast Colorado BOCES	\$4,920
64123	Northwest Colorado BOCES	\$12,489
64133	Pikes Peak BOCES	\$9,083
64143	San Juan BOCES	\$37,468
64153	San Luis Valley BOCES	\$25,357
64160	Santa Fe Trail BOCES	\$13,246
64163	South Central BOCES	\$5,299
64193	Southeastern BOCES	\$9,462
64200	Uncompahgre BOCES	\$1,892
64203	Centennial BOCES	\$9,083
64205	Ute Pass BOCES	\$6,812
64213	Rio Blanco BOCES	\$1,892
State Total		\$2,581,517



Preschool Special Education from School Finance Formula: Fiscal Year 2015 - 2016

AU #	Administrative Unit (AU) Name	Special Ed Preschool from School Finance
01010	Adams 1, Mapleton	\$327,165
01020	Adams 12, Northglenn-Thornton	\$1,422,542
01030	Adams 14, Commerce City	\$335,471
01040	Adams 27J, Brighton	\$754,475
01070	Adams 50, Westminster	\$484,920
03010	Arapahoe 1, Englewood	\$196,169
03020	Arapahoe 2, Sheridan	\$115,235
03030	Arapahoe 5, Cherry Creek	\$2,401,747
03040	Arapahoe 6, Littleton	\$363,309
03060	Adams-Arapahoe 28J, Aurora	\$1,550,108
07010	Boulder RE1J, St. Vrain Valley	\$1,263,864
07020	Boulder RE2, Boulder Valley	\$964,078
15010	Delta 50(J), Delta	\$308,335
16010	Denver 1, Denver	\$2,007,331
18010	Douglas Re 1, Castle Rock	\$2,778,631
19010	Eagle County Re-50	\$378,620
19205	Elizabeth C-1	\$57,016
21020	El Paso 2, Harrison	\$398,580
21030	El Paso 3, Weldfield	\$550,976
21040	El Paso 8, Fountain	\$645,442
21050	El Paso 11, Colorado Springs	\$679,445
21060	El Paso 12, Cheyenne Mountain	\$240,073
21080	El Paso 20, Academy	\$463,952
21085	El Paso 38, Lewis-Palmer	\$133,811
21090	El Paso 49, Falcon	\$419,431
21490	Fort Lupton/Keenesburg	\$170,063
22010	Fremont Re-1, Canon City	\$456,532
26011	Gunnison	\$49,849
30011	Jefferson R-1, Lakewood	\$2,129,507
35010	Larimer R-1, Poudre	\$845,953
35020	Larimer R-2J, Thompson	\$743,804
35030	Larimer R-3, Park	\$39,153
38010	Logan Re-1, Valley	\$243,453
39031	Mesa 51	\$937,970
41010	Moffat Re 1, Craig	\$157,422
43010	Montrose Re-1J, Montrose	\$209,003
44020	Morgan Re-3, Fort Morgan	\$95,802
51010	Pueblo 60, Urban	\$395,963
51020	Pueblo 70, Rural	\$318,774
62040	Weld Re-4, Windsor	\$326,656
62050	Johnstown/Milliken	\$181,039
62060	Weld 6, Greeley	\$681,312
64043	East Central BOCES	\$480,033
64053	Mt. Evans BOCES	\$135,406
64093	Mountain BOCES	\$818,098
64103	Northeast Colorado BOCES	\$493,311
64123	Northwest Colorado BOCES	\$178,155
64133	Pikes Peak BOCES	\$240,141
64143	San Juan BOCES	\$427,810
64153	San Luis Valley BOCES	\$434,157
64160	Santa Fe Trail BOCES	\$126,163
64163	South Central BOCES	\$177,885
64193	Southeastern BOCES	\$319,160
64200	Uncompahgre BOCES	\$185,331
64203	Centennial BOCES	\$365,136
64205	Ute Pass BOCES	\$97,698
64213	Rio Blanco BOCES	\$38,765
80010	Charter School Institute	\$0
Total		\$31,740,227



Preschool Special Education from School Finance Formula: Fiscal Year 2016 – 2017

AU #	Administrative Unit (AU) Name	Special Ed Preschool from School Finance
01010	Adams 1, Mapleton	\$362,771
01020	Adams 12, Northglenn-Thornton	\$1,562,616
01030	Adams 14, Commerce City	\$337,550
01040	Adams 27J, Brighton	\$836,198
01070	Adams 50, Westminster	\$493,560
03010	Arapahoe 1, Englewood	\$207,186
03020	Arapahoe 2, Sheridan	\$145,793
03030	Arapahoe 5, Cherry Creek	\$2,613,947
03040	Arapahoe 6, Littleton	\$452,216
03060	Adams-Arapahoe 28J, Aurora	\$2,067,153
07010	Boulder RE1J, St. Vrain Valley	\$1,405,924
07020	Boulder RE2, Boulder Valley	\$1,216,452
15010	Delta 50(J), Delta	\$263,453
16010	Denver 1, Denver	\$2,058,544
18010	Douglas Re 1, Castle Rock	\$2,906,475
19010	Eagle County Re-50	\$396,153
19205	Elizabeth C-1	\$90,683
21020	El Paso 2, Harrison	\$390,647
21030	El Paso 3, Widefield	\$704,819
21040	El Paso 8, Fountain	\$577,444
21050	El Paso 11, Colorado Springs	\$716,614
21060	El Paso 12, Cheyenne Mountain	\$195,119
21080	El Paso 20, Academy	\$537,035
21085	El Paso 38, Lewis-Palmer	\$131,379
21090	El Paso 49, Falcon	\$561,830
21490	Fort Lupton/Keenesburg	\$216,391
22010	Fremont Re-1, Canon City	\$442,091
26011	Gunnison	\$83,880
30011	Jefferson R-1, Lakewood	\$2,245,061
35010	Larimer R-1, Poudre	\$824,131
35020	Larimer R-2J, Thompson	\$860,121
35030	Larimer R-3, Park	\$26,411
38010	Logan Re-1, Valley	\$189,848
39031	Mesa 51	\$1,019,517
41010	Moffat Re 1, Craig	\$159,312
43010	Montrose Re-1J, Montrose	\$227,541
44020	Morgan Re-3, Fort Morgan	\$75,850
51010	Pueblo 60, Urban	\$396,595
51020	Pueblo 70, Rural	\$342,464
62040	Weld Re-4, Windsor	\$278,510
62050	Johnstown/Milliken	\$151,333
62060	Weld 6, Greeley	\$693,452
64043	East Central BOCES	\$589,271
64053	Mt. Evans BOCES	\$162,294
64093	Mountain BOCES	\$776,724
64103	Northeast Colorado BOCES	\$520,902
64123	Northwest Colorado BOCES	\$177,665
64133	Pikes Peak BOCES	\$159,035
64143	San Juan BOCES	\$423,370
64153	San Luis Valley BOCES	\$295,194
64160	Santa Fe Trail BOCES	\$150,139
64163	South Central BOCES	\$187,891
64193	Southeastern BOCES	\$281,162
64200	Uncompahgre BOCES	\$89,003
64203	Centennial BOCES	\$476,188
64205	Ute Pass BOCES	\$56,274
64213	Rio Blanco BOCES	\$39,158
80010	Charter School Institute	\$0
Total		\$33,848,339



High Cost Reimbursement of FY 2014-2015 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in Fiscal Year 2015-2016

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 - Adams County School District #1 - Mapleton 1	\$67,349	\$12,582	\$54,767
01030 - Adams County School District #14 - Adams 14	\$165,401	\$165,401	\$0
01040 - Adams County School District #27J - Brighton 27J	\$170,722	\$103,323	\$67,399
01070 - Adams County School District #50 - Westminster 50	\$339,434	\$254,011	\$85,423
03010 - Arapahoe County School District #1 - Englewood 1	\$227,152	\$74,806	\$152,346
03020 - Arapahoe County School District #2 - Sheridan 2	\$155,913	\$54,262	\$101,651
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$819,664	\$819,664	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$495,529	\$495,529	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$609,599	\$609,599	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$918,370	\$918,370	\$0
16010 - Denver County School District 1 - Denver 1	\$203,090	\$203,090	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$218,449	\$218,449	\$0
19010 - Eagle County School District RE 50 - Eagle	\$273,224	\$11,445	\$261,779
21030 - El Paso County School District # 3 - Widefield 3	\$168,175	\$145,631	\$22,544
21040 - El Paso County School District # 8 - Fountain 8	\$150,232	\$33,823	\$116,409
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$85,259	\$22,056	\$63,203
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$43,376	\$43,376	\$0
21090 - El Paso County School District #49 - Falcon 49	\$101,698	\$101,698	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$53,372	\$13,626	\$39,746
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,251,343	\$2,251,343	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$115,655	\$23,672	\$91,983
62060 - Weld County School District # 6 - Weld 6	\$332,328	\$10,126	\$322,202
64043 - East Central BOCES	\$413,599	\$113,301	\$300,298
64093 - Mountain BOCES	\$116,200	\$12,273	\$103,927
64123 - Northwest BOCES	\$68,170	\$14,375	\$53,795
64203 - Centennial BOCES	\$137,454	\$31,382	\$106,072
64205 - Ute Pass BOCES	\$87,628	\$31,172	\$56,456
	\$8,788,386	\$6,788,386	\$2,000,000
Number of Student Applications Submitted	136	106	30
Percent of Student Applications Funded			22%



High Cost Reimbursement of FY 2015-2016 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in Fiscal Year 2016-2017

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01030 - Adams County School District #14 - Adams 14	\$156,134	\$145,269	\$10,865
01040 - Adams County School District #27J - Brighton 27J	\$403,336	\$289,496	\$113,840
01070 - Adams County School District #50 - Westminster 50	\$231,673	\$123,829	\$107,844
03020 - Arapahoe County School District #2 - Sheridan 2	\$109,007	\$49,716	\$59,291
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$1,363,850	\$1,363,850	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$512,841	\$512,841	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$1,298,798	\$1,298,798	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$480,709	\$480,709	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$1,169,374	\$1,169,374	\$0
16010 - Denver County School District 1 - Denver 1	\$369,383	\$369,383	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$392,832	\$392,832	\$0
19010 - Eagle County School District RE 50 - Eagle	\$271,718	\$10,548	\$261,170
21020 - El Paso 2, Harrison	\$219,474	\$219,474	\$0
21030 - El Paso County School District # 3 - Widefield 3	\$97,505	\$97,505	\$0
21040 - El Paso County School District # 8 - Fountain 8	\$189,849	\$189,849	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$71,500	\$38,840	\$32,660
21080 - El Paso County School District #20 - Academy 20	\$93,332	\$93,332	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$91,531	\$52,763	\$38,768
21090 - El Paso County School District #49 - Falcon 49	\$123,708	\$123,708	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$57,815	\$13,865	\$43,950
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,511,098	\$2,511,098	\$0
35020 - Larimer R-2J, Thompson	\$166,849	\$166,849	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$94,977	\$23,029	\$71,948
62060 - Weld County School District # 6 - Weld 6	\$381,158	\$10,386	\$370,772
64043 - East Central BOCES	\$618,908	\$145,305	\$473,603
64053 - Mount Evans BOCES	\$88,987	\$18,026	\$70,961
64093 - Mountain BOCES	\$169,295	\$24,444	\$144,851
64123 - Northwest BOCES	\$65,873	\$12,642	\$53,231
64203 - Centennial BOCES	\$142,269	\$34,004	\$108,265
64205 - Ute Pass BOCES	\$50,768	\$12,787	\$37,981
	\$11,994,552	\$9,994,552	\$2,000,000
Number of Student Applications Submitted	185	160	25
Percent of Student Applications Funded			14%



High Cost Reimbursement of FY 2014-2015 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2015-2016

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount funded
01010 - Adams County School District #1 - Mapleton 1	\$86,585	\$86,585	\$0
01030 - Adams County School District #14 - Adams 14	\$406,302	\$406,302	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$235,859	\$196,082	\$39,777
03040 - Arapahoe County School District #6 - Littleton 6	\$71,679	\$71,679	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$4,282,517	\$4,282,517	\$0
15010 - Delta County School District # 50J - Delta 50	\$284,929	\$284,929	\$0
16010 - Denver County School District 1 - Denver 1	\$3,008,371	\$3,008,371	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$167,891	\$167,891	\$0
19205 - Elbert County School District C-1 - Elizabeth	\$198,642	\$154,268	\$44,374
21040 - El Paso County School District # 8 - Fountain 8	\$911,595	\$911,595	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$194,506	\$194,506	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$30,616	\$30,616	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$56,415	\$36,751	\$19,664
35010 - Larimer County School District R-1 - Poudre R-1	\$121,240	\$121,240	\$0
35020 - Larimer County School District R-2J - Thompson R-2J	\$191,625	\$191,625	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$25,168	\$25,168	\$0
39031 - Mesa County School District #51 - Mesa 51	\$198,420	\$198,420	\$0
64043 - East Central BOCES	\$593,009	\$237,897	\$355,112
64093 - Mountain BOCES	\$706,510	\$566,777	\$139,733
64103 - Northeast BOCES	\$537,069	\$176,440	\$360,629
64133 - Pikes Peak BOCES	\$338,679	\$170,702	\$167,977
64160 - Santa Fe Trail BOCES	\$26,445	\$11,243	\$15,202
64163 - South Central BOCES	\$372,185	\$168,923	\$203,261
64193 - Southeastern BOCES	\$150,390	\$41,770	\$108,620
64203 - Centennial BOCES	\$370,945	\$199,768	\$171,177
64205 - Ute Pass BOCES	\$429,182	\$411,532	\$17,650
64213 - Rio Blanco BOCES	\$160,503	\$53,154	\$107,349
64143 - San Juan BOCS	\$579,967	\$330,492	\$249,475
	\$14,737,243	\$12,737,243	\$2,000,000
Number of Student Applications Submitted	404	326	78
Percent of Student Applications Funded			14%



High Cost Reimbursement of FY 2015-2016 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2016-2017

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount funded
01030 - Adams County School District #14 - Adams 14	\$233,417	\$233,417	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$227,817	\$196,219	\$31,598
03040 - Arapahoe County School District #6 - Littleton 6	\$60,609	\$60,609	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$38,707	\$38,707	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$620,232	\$620,232	\$0
15010 - Delta County School District # 50J - Delta 50	\$350,824	\$350,824	\$0
16010 - Denver County School District 1 - Denver 1	\$5,910,435	\$5,910,435	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$623,219	\$623,219	\$0
19205 - Elbert County School District C-1 - Elizabeth	\$503,442	\$274,157	\$229,285
21040 - El Paso County School District # 8 - Fountain 8	\$1,239,744	\$1,239,744	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$140,495	\$140,495	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$205,397	\$168,141	\$37,256
35010 - Larimer County School District R-1 - Poudre R-1	\$191,774	\$191,774	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$54,807	\$39,181	\$15,626
39031 - Mesa County School District #51 - Mesa 51	\$200,264	\$200,264	\$0
64043 - East Central BOCES	\$491,530	\$252,296	\$239,234
64093 - Mountain BOCES	\$538,832	\$522,477	\$16,355
64103 - Northeast BOCES	\$528,529	\$288,719	\$239,810
64133 - Pikes Peak BOCES	\$275,171	\$140,312	\$134,859
64143 - San Juan BOCES	\$516,133	\$192,630	\$323,503
64153 - San Luis Valley BOCES	\$27,577	\$27,577	\$0
64160 - Santa Fe Trail BOCES	\$89,842	\$35,486	\$54,356
64163 - South Central BOCES	\$308,923	\$177,862	\$131,061
64193 - Southeastern BOCES	\$83,982	\$33,179	\$50,803
64200 - Uncompahgre BOCES	\$192,467	\$137,877	\$54,590
64203 - Centennial BOCES	\$407,115	\$251,868	\$155,247
64205 - Ute Pass BOCES	\$630,337	\$539,847	\$90,490
64213 - Rio Blanco BOCES	\$260,010	\$64,083	\$195,927
	\$14,951,631	\$12,951,631	\$2,000,000
Number of Student Applications Submitted	407	322	85
Percent of Student Applications Funded			21%



APPENDIX B

Students Receiving Special Education Services:

**Total Students Funded
By Administrative Unit (AU)**

And

**Total Students Served
Ages Birth to 21, by Disability and Gender**

December 1 Count for:

December 1st 2013

December 1st 2014

December 1st 2015

December 1st 2016



Count of Funded Pupils Receiving Special Education Services on December 1st By Administrative Unit

AU Code	Administrative Unit (AU) Name	Dec. 1, 2013 '2013-2014	Dec. 1, 2014 '2014-2015	Dec. 1, 2015 '2015-2016	Dec. 1, 2016 '2016-2017
01010	Adams 1, Mapleton	873	904	958	994
01020	Adams 12, Northglenn-Thornton	4,265	4023	4006	4,113
01030	Adams 14, Commerce City	940	882	869	821
01040	Adams 27J, Brighton	1,595	1720	1784	1,845
01070	Adams 50, Westminster	1,203	1222	1168	1,177
03010	Arapahoe 1, Englewood	392	395	387	385
03020	Arapahoe 2, Sheridan	196	201	200	218
03030	Arapahoe 5, Cherry Creek	6,156	6305	6427	6,707
03040	Arapahoe 6, Littleton	1,387	1398	1397	1,483
03060	Adams-Arapahoe 28J, Aurora	4,382	4622	4765	4,883
07010	Boulder RE1J, St. Vrain Valley	3,232	3325	3407	3,532
07020	Boulder RE2, Boulder Valley	2,940	3126	3176	3,420
15010	Delta 50(J), Delta	607	621	675	695
16010	Denver 1, Denver	9,791	9611	9742	9,789
18010	Douglas Re1, Castle Rock	6,400	6626	6802	7,006
19010	Eagle Re-50J, Eagle	705	751	758	744
19205	Elizabeth, Elbert C-1	n/a	290	274	269
21020	El Paso 2, Harrison	1,109	1246	1299	1,291
21030	El Paso 3, Widefield	1,237	1197	1097	1,174
21040	El Paso 8, Fountain	1,319	1325	1417	1,453
21050	El Paso 11, Colorado Springs	2,457	2516	2634	2,617
21060	El Paso 12, Cheyenne Mountain	346	381	451	506
21080	El Paso 20, Academy	2,001	2020	2056	2,111
21085	El Paso 38, Lewis-Palmer	524	530	531	560
21090	El Paso 49, Falcon	1,901	2119	2302	2,371
21490	Fort Lupton/Keenesburg	352	368	389	434
22010	Fremont Re-1, Canon City	587	554	593	579
26011	Gunnison	159	142	142	174
30011	Jefferson R-1, Lakewood	8,033	8131	8334	8,610
35010	Larimer R-1, Poudre	2,312	2344	2378	2,455
35020	Larimer R-2J, Thompson	1,965	1985	1926	1,999
35030	Larimer R-3, Park	87	84	93	92
38010	Logan Re-1, Valley	364	359	382	379
39031	Mesa	2,735	2758	2846	2,956
41010	Moffat Re 1, Craig	231	211	237	280
43010	Montrose Re-1J, Montrose	650	679	705	748
44020	Morgan Re-3, Fort Morgan	381	370	341	339
49010	Aspen 1	n/a	n/a	n/a	166
51010	Pueblo 60, Urban	2,037	2016	2117	2,107
51020	Pueblo 70, Rural	1,139	1181	1296	1,340
59010	Summit Re-1	n/a	n/a	n/a	378
62040	Weld Re-4, Windsor	402	459	489	520
62050	Weld Re-5J, Johnstown	349	344	359	373
62060	Weld 6, Greeley	2,102	2133	2236	2,384
64043	East Central BOCES	1,090	937	983	1,049
64053	Mt. Evans BOCES	284	271	284	268
64093	Mountain BOCES	1,928	1909	1973	1,499
64103	Northeast Colorado BOCES	631	644	648	646
64123	Northwest Colorado BOCES	634	670	671	641
64133	Pikes Peak BOCES	637	640	630	620
64143	San Juan BOCES	1,263	1298	1363	1,429
64153	San Luis Valley BOCES	644	675	713	784
64160	Santa Fe Trail BOCES	400	410	459	527
64163	South Central BOCES	608	585	575	552
64193	Southeastern BOCES	345	342	348	345
64200	Uncompahgre BOCES	183	193	202	188
64203	Centennial BOCES	805	826	836	878
64205	Ute Pass BOCES	379	358	358	358
64213	Rio Blanco BOCES	145	135	144	155
66050	CSDB	210	217	198	209
66060	CMHI-Pueblo	*	*	*	*
66070	Department of Corrections	*	*	*	*
66080	Division of Youth Corrections	159	141	125	110
80010	Charter School Institute	519	702	800	967
Total		90,747	92,462	94,777	97,721

n/a = not applicable, as the district was part of a BOCES * = suppressed for low count



Students, Ages Birth to 21, by Disability and Gender

*With Suppression of Low Counts	Total Students Served on December 1st, 2013					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,228	43.97%	1,604	56.03%	2,832	3.24%
Serious Emotional Disability	1,423	23.63%	4,616	76.37%	6,039	7.16%
Specific Learning Disability	13,747	38.01%	21,658	61.99%	35,405	38.56%
Hearing Impairment, including Deafness	663	47.90%	712	52.10%	1,375	1.58%
Visual Impairment, including Blindness	145	43.87%	180	56.13%	325	0.37%
Physical Disability	2,686	28.13%	6,898	71.96%	9,584	11.82%
Autism Spectrum Disorders	760	14.39%	4,520	85.61%	5,280	5.49%
Traumatic Brain Injury	176	32.31%	374	67.69%	550	0.59%
Speech or Language Impairment	6,108	32.97%	12,733	67.03%	18,841	21.54%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,445	40.53%	2,144	59.47%	3,589	3.92%
Preschooler with a Disability	1,503	27.70%	3,848	72.30%	5,351	5.58%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	20	0.00%	56	100.00%	76	0.00%
Other Health Impairment	299	27.78%	795	72.22%	1,094	0.02%
State Total	30,217	33.43%	60,171	66.57%	90,388	100.00%

*With Suppression of Low Counts	Total Students Served on December 1st, 2014					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,152	43.70%	1,484	56.30%	2,636	2.86%
Serious Emotional Disability	1,379	24.14%	4,334	75.86%	5,713	6.19%
Specific Learning Disability	14,440	39.30%	22,299	60.70%	36,739	39.83%
Hearing Impairment, including Deafness	673	49.05%	699	50.95%	1,372	1.49%
Visual Impairment, including Blindness	137	43.91%	175	56.09%	312	0.34%
Physical Disability	1,936	28.91%	4,760	71.09%	6,696	7.26%
Autism Spectrum Disorders	829	14.36%	4,945	85.64%	5,774	6.26%
Traumatic Brain Injury	168	31.28%	369	68.72%	537	0.58%
Speech or Language Impairment	5,887	32.34%	12,319	67.66%	18,206	19.74%
Deaf-Blind	*	*%	*	*%	*	*%
Multiple Disabilities	1,550	40.51%	2,276	59.49%	3,826	4.15%
Preschooler with a Disability	1,820	28.21%	4,631	71.79%	6,451	6.99%
Infant/Toddler with a Disability	*	*%	*	*%	*	*%
Orthopedic Impairment	86	41.15%	123	58.85%	209	0.23%
Other Health Impairment	995	26.54%	2,754	73.46%	3,749	4.06%
State Total	31,059	33.67%	61,182	66.33%	92,241	100.00%



Students, Ages Birth to 21, by Disability and Gender

*With Suppression of Low Counts Primary Disability	Total Students Served on December 1st, 2015					
	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,126	43.93%	1,437	56.07%	2,563	2.78%
Serious Emotional Disability	1,330	23.96%	4,221	76.04%	5,551	6.02%
Specific Learning Disability	15,119	39.89%	22,780	60.11%	37,899	41.09%
Hearing Impairment, including Deafness	663	48.61%	701	51.39%	1,364	1.48%
Visual Impairment, including Blindness	134	45.73%	159	54.27%	293	0.32%
Physical Disability	874	29.24%	2,115	70.76%	2,989	3.24%
Autism Spectrum Disorders	970	14.87%	5,555	85.13%	6,525	7.07%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.57%
Speech or Language Impairment	5,809	33.17%	11,704	66.83%	17,513	18.99%
Deaf-Blind	*	%	*	%	*	%
Multiple Disabilities	1,633	41.16%	2,334	58.84%	3,967	4.30%
Preschooler with a Disability	2,231	28.40%	5,626	71.60%	7,857	8.52%
Infant/Toddler with a Disability	*	%	*	%	*	%
Orthopedic Impairment	152	42.34%	207	57.66%	359	0.39%
Other Health Impairment	1,870	26.21%	5,264	73.79%	7,134	7.73%
State Total	32,089	33.93%	62,476	66.07%	94,565	100.00%

*With Suppression of Low Counts Primary Disability	Total Students Served on December 1st, 2016					
	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,113	43.77%	1,430	56.23%	2,543	2.61%
Serious Emotional Disability	1,347	24.61%	4,127	75.39%	5,474	5.62%
Specific Learning Disability	15,757	40.38%	23,265	59.62%	39,022	40.05%
Hearing Impairment, including Deafness	637	48.29%	682	51.71%	1,319	1.35%
Visual Impairment, including Blindness	132	48.35%	141	51.65%	273	0.28%
Physical Disability	0	0.00%	0	0.00%	0	0.00%
Autism Spectrum Disorders	1,089	15.31%	6,022	84.69%	7,111	7.30%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.54%
Speech or Language Impairment	5,854	33.60%	11,568	66.40%	17,422	17.88%
Deaf-Blind	*	%	*	%	*	%
Multiple Disabilities	1,690	41.35%	2,397	58.65%	4,087	4.19%
Preschooler with a Disability	2,584	28.74%	6,408	71.26%	8,992	9.23%
Infant/Toddler with a Disability	*	%	*	%	*	%
Orthopedic Impairment	188	42.44%	255	57.56%	443	0.45%
Other Health Impairment	2,659	26.06%	7,544	73.94%	10,203	10.47%
State Total	33,229	34.10%	64,210	65.90%	97,439	100.00%



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APPENDIX C

Tier A to Tier B Four-Year Comparison

For Fiscal Years:

2013-2014

2014-2015

2015-2016

2016-2017



Funding For All Students with Disabilities (Tier A) Four Year Comparison

AU #	Administrative Unit (AU) Name	Tier A 2013-2014	Tier A 2014-2015	Tier A 2015-2016	Tier A 2016-2017
01010	Adams 1, Mapleton	\$993,750	\$1,091,250	\$1,130,000	\$1,197,500
01020	Adams 12, Northglenn-Thornton	\$5,346,250	\$5,331,250	\$5,028,750	\$5,007,500
01030	Adams 14, Commerce City	\$1,158,750	\$1,175,000	\$1,102,500	\$1,086,250
01040	Adams 27J, Brighton	\$1,975,000	\$1,993,750	\$2,150,000	\$2,230,000
01070	Adams 50, Westminster	\$1,545,000	\$1,503,750	\$1,527,500	\$1,460,000
03010	Arapahoe 1, Englewood	\$493,750	\$490,000	\$493,750	\$483,750
03020	Arapahoe 2, Sheridan	\$252,500	\$245,000	\$251,250	\$250,000
03030	Arapahoe 5, Cherry Creek	\$7,560,000	\$7,695,000	\$7,881,250	\$8,033,750
03040	Arapahoe 6, Littleton	\$1,762,500	\$1,733,750	\$1,747,500	\$1,746,250
03060	Adams-Arapahoe 28J, Aurora	\$5,113,750	\$5,477,500	\$5,777,500	\$5,956,250
07010	Boulder RE1J, St. Vrain Valley	\$3,737,500	\$4,040,000	\$4,156,250	\$4,258,750
07020	Boulder RE2, Boulder Valley	\$3,693,750	\$3,675,000	\$3,907,500	\$3,970,000
15010	Delta 50(J), Delta	\$747,500	\$758,750	\$776,250	\$843,750
16010	Denver 1, Denver	\$11,880,000	\$12,238,750	\$12,013,750	\$12,177,500
18010	Douglas Re 1, Castle Rock	\$7,651,250	\$8,000,000	\$8,282,500	\$8,502,500
19010	Eagle County RE 50	\$832,500	\$881,250	\$938,750	\$947,500
19205	Elizabeth C-1		\$406,250	\$362,500	\$342,500
21020	El Paso 2, Harrison	\$1,707,500	\$1,386,250	\$1,557,500	\$1,623,750
21030	El Paso 3, Widefield	\$1,606,250	\$1,546,250	\$1,496,250	\$1,371,250
21040	El Paso 8, Fountain	\$1,518,750	\$1,648,750	\$1,656,250	\$1,771,250
21050	El Paso 11, Colorado Springs	\$3,070,000	\$3,071,250	\$3,145,000	\$3,292,500
21060	El Paso 12, Cheyenne Mountain	\$435,000	\$432,500	\$476,250	\$563,750
21080	El Paso 20, Academy	\$2,475,000	\$2,501,250	\$2,525,000	\$2,570,000
21085	El Paso 38, Lewis-Palmer	\$682,500	\$655,000	\$662,500	\$663,750
21090	El Paso 49, Falcon	\$2,256,250	\$2,376,250	\$2,648,750	\$2,877,500
21490	Fort Lupton/Keenesburg	\$456,250	\$440,000	\$460,000	\$486,250
22010	Fremont Re-1, Canon City	\$800,000	\$733,750	\$692,500	\$741,250
26011	Gunnison	\$196,250	\$198,750	\$177,500	\$177,500
30011	Jefferson R-1, Lakewood	\$9,982,500	\$10,041,250	\$10,163,750	\$10,417,500
35010	Larimer R-1, Poudre	\$2,917,500	\$2,890,000	\$2,930,000	\$2,972,500
35020	Larimer R-2J, Thompson	\$2,360,000	\$2,456,250	\$2,481,250	\$2,407,500
35030	Larimer R-3, Park	\$116,250	\$108,750	\$105,000	\$116,250
38010	Logan Re-1, Valley	\$427,500	\$455,000	\$448,750	\$477,500
39031	Mesa 51	\$3,251,250	\$3,418,750	\$3,447,500	\$3,557,500
41010	Moffat Re 1, Craig	\$290,000	\$288,750	\$263,750	\$296,250
43010	Montrose Re-1J, Montrose	\$788,750	\$812,500	\$848,750	\$881,250
44020	Morgan Re-3, Fort Morgan	\$453,750	\$476,250	\$462,500	\$426,250
49010	Pitkin 1, Aspen				\$173,750
51010	Pueblo 60, Urban	\$2,655,000	\$2,546,250	\$2,520,000	\$2,646,250
51020	Pueblo 70, Rural	\$1,387,500	\$1,423,750	\$1,476,250	\$1,620,000
59010	Summit Re-1, Frisco				\$441,250
62040	Weld Re-4, Windsor	\$502,500	\$502,500	\$573,750	\$611,250
62050	Weld Re-5 Johnstown/Milliken	\$395,000	\$436,250	\$430,000	\$448,750
62060	Weld 6, Greeley	\$2,510,000	\$2,627,500	\$2,666,250	\$2,795,000
64043	East Central BOCES	\$1,413,750	\$956,250	\$1,171,250	\$1,228,750
64053	Mt. Evans BOCES	\$342,500	\$355,000	\$338,750	\$355,000
64093	Mountain BOCES	\$2,401,250	\$2,410,000	\$2,386,250	\$1,851,250
64103	Northeast Colorado BOCES	\$811,250	\$788,750	\$805,000	\$810,000
64123	Northwest Colorado BOCES	\$796,250	\$792,500	\$837,500	\$838,750
64133	Pikes Peak BOCES	\$823,750	\$796,250	\$800,000	\$787,500
64143	San Juan BOCES	\$1,570,000	\$1,578,750	\$1,622,500	\$1,703,750
64153	San Luis Valley BOCES	\$770,000	\$805,000	\$843,750	\$891,250
64160	Santa Fe Trail BOCES	\$496,250	\$500,000	\$512,500	\$573,750
64163	South Central BOCES	\$737,500	\$760,000	\$731,250	\$718,750
64193	Southeastern BOCES	\$408,750	\$431,250	\$427,500	\$435,000
64200	Uncompahgre BOCES	\$221,250	\$228,750	\$241,250	\$252,500
64203	Centennial BOCES	\$1,021,250	\$1,006,250	\$1,032,500	\$1,045,000
64205	Ute Pass BOCES	\$462,500	\$473,750	\$447,500	\$447,500
64213	Rio Blanco BOCES	\$177,500	\$181,250	\$168,750	\$180,000
80010	Charter School Institute	\$648,750	\$877,500	\$960,000	\$1,086,250
Total		\$111,087,500	\$113,151,250	\$115,168,750	\$118,126,250

Eagle County RE-50, Elizabeth C-1, Pitkin 1 and Summit Re-1 were member districts of a BOCES in the years in which they show blanks



Funding For Students with Disabilities (Tier B) Four Year Comparison

AU #	Per Pupil	\$1,970.69	\$2,026.76	\$2,131.00	\$2,016.82
	% of \$6,000	32.80%	33.80%	35.50%	33.61%
	Administrative Unit (AU) Name	Tier B 2013-14	Tier B 2014-15	Tier B 2015-16	Tier B 2016-17
01010	Adams 1, Mapleton	\$299,545	\$346,577	\$392,181	\$413,369
01020	Adams 12, Northglenn-Thornton	\$2,112,579	\$2,109,860	\$2,093,053	\$2,012,403
01030	Adams 14, Commerce City	\$323,193	\$310,096	\$323,976	\$314,564
01040	Adams 27J, Brighton	\$583,324	\$622,216	\$682,054	\$705,752
01070	Adams 50, Westminster	\$449,317	\$482,369	\$526,460	\$534,355
03010	Arapahoe 1, Englewood	\$216,776	\$198,623	\$228,062	\$189,545
03020	Arapahoe 2, Sheridan	\$74,886	\$81,070	\$80,994	\$70,575
03030	Arapahoe 5, Cherry Creek	\$2,916,620	\$2,979,340	\$3,190,733	\$3,073,048
03040	Arapahoe 6, Littleton	\$691,712	\$733,688	\$792,888	\$744,065
03060	Adams-Arapahoe 28J, Aurora	\$2,059,370	\$2,144,314	\$2,223,069	\$2,062,814
07010	Boulder RE1J, St. Vrain Valley	\$1,495,753	\$1,627,490	\$1,760,551	\$1,689,773
07020	Boulder RE2, Boulder Valley	\$1,478,017	\$1,497,777	\$1,617,746	\$1,564,754
15010	Delta 50(J), Delta	\$232,541	\$241,185	\$257,902	\$246,005
16010	Denver 1, Denver	\$3,915,759	\$4,239,987	\$4,320,385	\$4,188,137
18010	Douglas Re1, Castle Rock	\$2,384,534	\$2,563,854	\$2,841,180	\$2,879,470
19010	Eagle County RE 50	\$208,893	\$224,971	\$230,193	\$211,726
19205	Elizabeth C-1		\$113,499	\$102,308	\$96,789
21020	El Paso 2, Harrison	\$577,412	\$575,600	\$679,922	\$679,539
21030	El Paso 3, Widefield	\$561,646	\$545,199	\$524,329	\$479,912
21040	El Paso 8, Fountain	\$585,295	\$622,216	\$652,214	\$770,278
21050	El Paso 11, Colorado Springs	\$1,038,553	\$1,143,094	\$1,178,674	\$1,169,533
21060	El Paso 12, Cheyenne Mountain	\$120,212	\$125,659	\$142,805	\$161,315
21080	El Paso 20, Academy	\$955,784	\$993,113	\$1,010,292	\$1,042,497
21085	El Paso 38, Lewis-Palmer	\$220,717	\$210,783	\$215,273	\$213,742
21090	El Paso 49, Falcon	\$835,572	\$970,819	\$1,129,652	\$1,096,941
21490	Fort Lupton/Keensburg	\$177,362	\$172,275	\$200,353	\$177,446
22010	Fremont Re-1, Canon City	\$264,072	\$239,158	\$217,405	\$229,874
26011	Gunnison	\$49,267	\$50,669	\$53,285	\$52,427
30011	Jefferson R-1, Lakewood	\$3,608,332	\$3,650,199	\$3,926,072	\$3,853,408
35010	Larimer R-1, Poudre	\$1,298,684	\$1,256,593	\$1,257,537	\$1,185,664
35020	Larimer R-2J, Thompson	\$740,979	\$774,223	\$777,968	\$715,835
35030	Larimer R-3, Park	\$31,531	\$24,321	\$23,446	\$32,263
38010	Logan Re-1, Valley	\$159,626	\$178,355	\$166,251	\$187,529
39031	Mesa	\$1,115,410	\$1,169,442	\$1,289,508	\$1,213,894
41010	Moffat Re 1, Craig	\$90,652	\$85,124	\$95,914	\$88,723
43010	Montrose Re-1J, Montrose	\$234,512	\$235,104	\$277,084	\$286,334
44020	Morgan Re-3, Fort Morgan	\$171,450	\$172,275	\$161,988	\$123,003
49010	Pitkin 1, Aspen				\$36,296
51010	Pueblo 60, Urban	\$1,194,238	\$1,201,870	\$1,295,902	\$1,244,141
51020	Pueblo 70, Rural	\$409,903	\$411,433	\$475,306	\$496,043
59010	Summit Re-1, Frisco				\$86,707
62040	Weld Re-4, Windsor	\$175,391	\$168,221	\$196,090	\$203,660
62050	Weld 5 Re-5J, Johnstown-Milliken	\$139,919	\$162,141	\$191,828	\$175,430
62060	Weld 6, Greeley	\$918,341	\$922,177	\$969,795	\$947,725
64043	East Central BOCES	\$465,083	\$411,433	\$424,152	\$362,958
64053	Mt. Evans BOCES	\$116,271	\$115,525	\$132,148	\$141,150
64093	Mountain BOCES	\$717,331	\$709,367	\$752,391	\$627,111
64103	Northeast Colorado BOCES	\$191,157	\$204,703	\$238,719	\$237,939
64123	Northwest Colorado BOCES	\$195,098	\$198,623	\$213,142	\$213,742
64133	Pikes Peak BOCES	\$266,043	\$247,265	\$245,113	\$237,939
64143	San Juan BOCES	\$630,621	\$608,029	\$611,717	\$592,832
64153	San Luis Valley BOCES	\$212,834	\$235,104	\$236,587	\$264,153
64160	Santa Fe Trail BOCES	\$149,772	\$127,686	\$134,279	\$145,183
64163	South Central BOCES	\$149,772	\$186,462	\$187,565	\$173,413
64193	Southeastern BOCES	\$118,241	\$115,525	\$102,308	\$80,657
64200	Uncompahgre BOCES	\$59,121	\$58,776	\$68,205	\$56,460
64203	Centennial BOCES	\$386,255	\$395,219	\$402,838	\$399,254
64205	Ute Pass BOCES	\$206,922	\$214,837	\$219,536	\$217,775
64213	Rio Blanco BOCES	\$70,945	\$48,642	\$49,023	\$50,411
80010	Charter School Institute	\$110,362	\$143,903	\$164,120	\$143,167
	Total	\$39,163,507	\$40,598,078	\$42,954,471	\$41,891,447

Eagle County RE-50, Elizabeth C-1, Pitkin 1 and Summit Re-1 were member districts of a BOCES in the years in which they show blanks



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APPENDIX D

High Cost Four-Year Comparison

by Administrative Unit (AU)

for Fiscal Years:

2013-2014

2014-2015

2015-2016

2015-2016



High Cost FUNDED Out of District Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2014 Payments 2012-2013 Data	2015 Payments 2013-2014 Data	2016 Payments 2014-2015 Data	2017 Payments 2015-2016 Data
01010	Adams 1, Mapleton	\$0	\$0	\$54,767	\$0
01030	Adams 14, Commerce City	\$138,914	\$0	\$0	\$10,865
01040	Adams 27J, Brighton	\$0	\$26,702	\$67,399	\$113,840
01070	Adams 50, Westminster	\$164,191	\$236,780	\$85,423	\$107,844
03010	Arapahoe 1, Englewood	\$112,123	\$97,452	\$152,346	\$0
03020	Arapahoe 2, Sheridan	\$71,248	\$86,387	\$101,651	\$59,291
03040	Arapahoe 6, Littleton	\$155,984	\$0	\$0	\$0
07020	Boulder RE-2, Boulder	\$134,920	\$116,598	\$0	\$0
19010	Eagle County Re-50	\$0	\$258,333	\$261,779	\$261,170
21020	El Paso 2, Harrison	\$0	\$79,143	\$0	\$0
21030	El Paso 3, Weldfield	\$355,897	\$175,223	\$22,544	\$0
21040	El Paso 8, Fountain/Ft. Carson	\$69,932	\$63,169	\$116,409	\$0
21060	El Paso 12, Cheyenne Mountain	\$35,181	\$36,247	\$63,203	\$32,660
21085	El Paso 38 Lewis-Palmer	\$32,889	\$34,776	\$0	\$38,768
21090	El Paso 49, Falcon	\$0	\$52,292	\$0	\$0
21490	Ft. Lupton/Keenesburg Consortium	\$0	\$41,297	\$39,746	\$43,950
35020	Larimer R-2J, Loveland	\$0	\$80,579	\$0	\$0
35030	Larimer R-3J, Estes Park	\$43,569	\$37,770	\$91,983	\$71,948
62060	Weld 6, Greeley	\$105,310	\$220,929	\$322,202	\$370,772
64043	East Central BOCES	\$75,110	\$121,740	\$300,298	\$473,603
64053	Mount Evans BOCES	\$0	\$0	\$0	\$70,961
64093	Mountain BOCES	\$209,024	\$0	\$103,927	\$144,851
64123	Northwest BOCES	\$0	\$0	\$53,795	\$53,231
64203	Centennial BOCES	\$156,242	\$169,670	\$106,072	\$108,265
64205	Ute Pass BOCES	\$139,466	\$64,914	\$56,456	\$37,981
Total Funded		\$2,000,000	\$2,000,001	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		28%	23%	22%	17%



High Cost UNFUNDED Out of District Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2014 Unfunded 2012/2013 Data	2015 Unfunded 2013/2014 Data	2016 Unfunded 2014/2015 Data	2017 Unfunded 2015/2016 Data
01010	Adams 1, Mapleton	\$0	\$0	\$12,582	\$0
01020	Adams 12, Northglenn	\$508,404	\$0	\$0	\$0
01030	Adams 14, Commerce City	\$202,225	\$0	\$165,401	\$145,269
01040	Adams 27J, Brighton	\$0	\$86,165	\$103,323	\$289,496
01070	Adams 50, Westminster	\$80,762	\$40,080	\$254,011	\$123,829
03010	Arapahoe 1, Englewood	\$50,972	\$27,647	\$74,806	\$0
03020	Arapahoe 2, Sheridan	\$22,658	\$29,340	\$54,262	\$49,716
03030	Arapahoe 5, Cherry Creek	\$1,166,071	\$777,134	\$819,664	\$1,363,850
03040	Arapahoe 6, Littleton	\$146,388	\$424,444	\$495,529	\$512,841
03060	Adams/Arapahoe 28J, Aurora	\$1,159,838	\$767,722	\$0	\$1,298,798
07010	Boulder RE1, St. Vrain	\$423,754	\$372,863	\$609,599	\$480,709
07020	Boulder RE-2, Boulder	\$800,045	\$752,555	\$918,370	\$1,169,374
16010	Denver 1, Denver	\$113,106	\$180,909	\$203,090	\$369,383
18010	Douglas 1, Douglas	\$0	\$0	\$218,449	\$392,832
19010	Eagle County Re-50	\$0	\$10,371	\$11,445	\$10,548
21020	El Paso 2, Harrison	\$0	\$109,164	\$0	\$219,474
21030	El Paso 3, Widefield	\$100,308	\$50,371	\$145,631	\$97,505
21040	El Paso 8, Fountain/Ft. Carson	\$18,922	\$19,901	\$33,823	\$189,849
21060	El Paso 12, Cheyenne Mountain	\$10,459	\$9,672	\$22,056	\$38,840
21080	El Paso 20, Academy	\$51,300	\$265,998	\$0	\$93,332
21085	El Paso 38, Lewis Palmer	\$9,956	\$10,483	\$43,376	\$52,763
21090	El Paso 49, Falcon	\$0	\$52,488	\$101,698	\$123,708
21490	Ft. Lupton/Keenesburg Consortium	\$0	\$13,328	\$13,626	\$13,865
30011	Jefferson R-1	\$1,290,356	\$2,525,135	\$2,251,343	\$2,511,098
35020	Larimer R-2J, Loveland	\$0	\$70,359	\$0	\$166,849
35030	Larimer R-3J, Estes Park	\$14,368	\$15,206	\$23,672	\$23,029
62060	Weld 6, Greeley	\$22,833	\$9,678	\$10,126	\$10,386
64043	East Central BOCES	\$29,890	\$35,417	\$113,301	\$145,305
64053	Mount Evans BOCES	\$9,647	\$0	\$0	\$18,026
64093	Mountain BOCES	\$0	\$0	\$12,273	\$24,444
64123	Northwest BOCES	\$0	\$0	\$14,375	\$12,642
64203	Centennial BOCES	\$98,262	\$49,109	\$31,382	\$34,004
64205	Ute Pass BOCES	\$54,233	\$28,952	\$31,173	\$12,787
Total Unfunded		\$6,384,757	\$6,734,491	\$6,788,386	\$9,994,552
Percent Unfunded of Total Requested		72%	77%	78%	83%



High Cost FUNDED In Administrative Unit (AU) Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1 2014 Payments 2012/2013 Data	YEAR 2 2015 Payments 2013/2014 Data	YEAR 3 2016 Payments 2014/2015 Data	YEAR 4 2017 Payments 2015/2016 Data
03010	Arapahoe 1, Englewood	\$0	\$0	\$0	\$0
03020	Arapahoe 2, Sheridan	\$0	\$0	\$39,777	\$31,598
19205	Elizabeth C-1	\$0	\$0	\$44,374	\$229,285
21060	El Paso 12, Cheyenne Mountain	\$93,748	\$0	\$0	\$0
26011	Gunnison RE-1J, Gunnison	\$0	\$0	\$19,664	\$37,256
35030	Larimer R-3, Estes Park	\$0	\$0	\$0	\$15,626
64043	East Central BOCES	\$362,188	\$608,350	\$355,112	\$239,234
64093	Mountain BOCES	\$204,933	\$0	\$139,733	\$16,355
64103	Northeast BOCES	\$254,440	\$235,396	\$360,629	\$239,810
64133	Pikes Peak BOCES	\$238,094	\$204,318	\$167,977	\$134,859
64143	San Juan BOCES	\$410,289	\$252,352	\$249,475	\$323,503
64153	San Luis Valley BOCES	\$14,910	\$16,676	\$0	\$0
64160	Santa Fe Trail BOCES	\$0	\$0	\$15,202	\$54,356
64163	South Central BOCES	\$0	\$299,799	\$203,261	\$131,061
64193	Southeastern BOCES	\$69,256	\$110,591	\$108,620	\$50,803
64200	Uncompahgre BOCES	\$73,018	\$29,919	\$0	\$54,590
64203	Centennial BOCES	\$68,729	\$99,680	\$171,177	\$155,247
64205	Ute Pass BOCES	\$51,276	\$36,985	\$17,650	\$90,490
64213	Rio Blanco BOCES	\$159,118	\$105,935	\$107,349	\$195,927
Amount Funded		\$1,999,999	\$2,000,001	\$2,000,000	\$2,000,000
Percent Funded of Total Requested		15%	12%	14%	13%



High Cost UNFUNDED In Administrative Unit (AU) Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2014 Unfunded 2012/2013 Data	2015 Unfunded 2013/2014 Data	2016 Unfunded 2014/2015 Data	2017 Unfunded 2015/2016 Data
01010	Adams 1, Mapleton	\$0	\$0	\$86,585	\$0
01030	Adams 14, Commerce City	\$330,762	\$0	\$406,302	\$233,417
03010	Arapahoe 1, Englewood	\$35,358	\$43,030	\$0	\$0
03020	Arapahoe 2, Sheridan	\$135,823	\$181,304	\$196,082	\$196,219
03040	Arapahoe 6, Littleton	\$109,116	\$72,639	\$71,679	\$60,609
03060	Adams/Arapahoe 28J, Aurora	\$371,265	\$607,318	\$0	\$38,707
07010	Boulder 1, St. Vrain	\$153,627	\$0	\$0	\$0
07020	Boulder 2, Boulder Valley	\$4,369,503	\$7,171,712	\$4,282,517	\$620,232
15010	Delta 50, Delta	\$121,073	\$0	\$284,929	\$350,824
16010	Denver 1, Denver	\$2,994,935	\$3,132,751	\$3,008,371	\$5,910,435
18010	Douglas 1, Douglas	\$935,232	\$1,285,430	\$167,891	\$623,219
19205	Elizabeth C-1	\$0	\$0	\$154,268	\$274,157
21030	El Paso 3, Weldfield	\$55,877	\$51,511	\$0	\$0
21040	El Paso 8, Fountain/Ft. Carson	\$730,700	\$934,260	\$911,595	\$1,239,744
21060	El Paso 12, Cheyenne Mountain	\$72,708	\$337,541	\$194,506	\$140,495
21080	El Paso 20, Academy	\$162,256	\$317,288	\$0	\$0
21085	El Paso 38, Lewis Palmer	\$0	\$0	\$30,616	\$0
21490	Ft. Lupton/Keenesburg Consortium	\$26,248	\$0	\$0	\$0
26011	Gunnison	\$25,727	\$0	\$36,751	\$168,141
35010	Larimer R-1, Poudre	\$0	\$221,245	\$121,240	\$191,774
35020	Larimer R-2J, Thompson	\$0	\$0	\$191,625	\$0
35030	Larimer R-3, Estes Park	\$112,686	\$31,329	\$25,168	\$39,181
39031	Mesa 51, Grand Jct.	\$0	\$126,931	\$198,420	\$200,264
62040	Weld RE-4, Windsor	\$0	\$45,893	\$0	\$0
64043	East Central BOCES	\$267,681	\$428,526	\$237,897	\$252,296
64093	Mountain BOCES	\$1,024,784	\$949,688	\$566,777	\$522,477
64103	Northeast BOCES	\$126,141	\$297,666	\$176,440	\$288,719
64133	Pikes Peak BOCES	\$169,689	\$315,346	\$170,702	\$140,312
64143	San Juan BOCES	\$294,530	\$449,463	\$330,492	\$192,630
64153	San Luis Valley BOCES	\$49,844	\$53,122	\$0	\$27,577
64160	Santa Fe Trail BOCES	\$0	\$0	\$11,243	\$35,486
64163	South Central BOCES	\$0	\$118,149	\$168,923	\$177,862
64193	Southeastern BOCES	\$18,286	\$40,070	\$41,770	\$33,179
64200	Uncompahgre BOCS	\$23,839	\$12,092	\$0	\$137,877
64203	Centennial BOCES	\$153,673	\$114,408	\$199,768	\$251,868
64205	Ute Pass BOCES	\$975,564	\$857,877	\$411,532	\$539,847
64213	Rio Blanco BOCES	\$61,849	\$94,077	\$53,154	\$64,083
Amount Not Funded		\$13,908,776	\$18,290,666	\$12,737,243	\$12,951,631
Percent Unfunded of Total Requested		85%	88%	86%	87%



APPENDIX E

GAP Analysis FY 2015-2016

Based on December 1, 2015

Funded Pupil Count - Fiscal Year 2015-2016

(2015-16 data is the latest audited data available)



Special Education 2015-2016 GAP Funding by AU/BOCES

AU Code	AU Name	FY 2015-2016 Total Funded Special Ed Students	Total Special Education Expenditures	Average Cost per Student	State ECEA Payments	Federal and Other Payments	Special Ed Preschool from School Finance Formula	Total Payments	Payment as % of Exp.	Unreimbursed Special Education Expenditures	Unreimbursed Special Education Expenditures as % of Total
01010	ADAMS 1 MAPLETON	958	\$6,322,535	\$6,600	\$1,579,631	\$1,534,703	\$327,165	\$3,441,499	54%	\$2,881,036	46%
01020	ADAMS 12 NORTHGLENN	4006	\$37,220,176	\$9,291	\$7,235,846	\$6,338,258	\$1,422,542	\$14,996,646	40%	\$22,223,531	60%
01030	ADAMS 14 COMMERCE CITY	869	\$8,513,667	\$9,797	\$1,532,900	\$1,448,318	\$335,471	\$3,316,688	39%	\$5,196,979	61%
01040	SCHOOL DISTRICT 27J	1784	\$15,364,568	\$8,612	\$2,927,817	\$1,830,996	\$754,475	\$5,513,288	36%	\$9,851,280	64%
01070	ADAMS 50 WESTMINSTER	1168	\$12,544,317	\$10,740	\$2,151,649	\$2,049,454	\$484,920	\$4,686,023	37%	\$7,858,294	63%
03010	ARAPAHOE 1 ENGLEWOOD	387	\$4,600,015	\$11,886	\$890,640	\$688,276	\$196,169	\$1,775,084	39%	\$2,824,931	61%
03020	ARAPAHOE 2 SHERIDAN	200	\$1,897,916	\$9,490	\$476,738	\$320,057	\$115,235	\$912,030	48%	\$985,885	52%
03030	ARAPAHOE 5 CHERRY CREEK	6427	\$74,830,401	\$11,643	\$11,301,579	\$9,005,099	\$2,401,747	\$22,708,425	30%	\$52,121,976	70%
03040	ARAPAHOE 6 LITTLETON	1397	\$21,445,629	\$15,351	\$2,584,084	\$2,430,991	\$363,309	\$5,378,384	25%	\$16,067,245	75%
03060	ADAMS-ARAP 28J AURORA	4765	\$45,160,553	\$9,478	\$8,236,298	\$9,089,640	\$1,550,108	\$18,876,046	42%	\$26,284,507	58%
07010	BOULDER RE-1J ST VRAIN	3407	\$29,671,425	\$8,709	\$6,013,392	\$4,577,169	\$1,263,864	\$11,854,424	40%	\$17,817,001	60%
07020	BOULDER RE-2 BOULDER	3176	\$41,166,347	\$12,962	\$5,635,253	\$5,047,465	\$964,078	\$11,646,796	28%	\$29,519,551	72%
15010	DELTA 50J	675	\$4,114,947	\$6,096	\$1,037,218	\$861,671	\$308,335	\$2,207,224	54%	\$1,907,723	46%
16010	DENVER 1	9742	\$82,557,919	\$8,474	\$16,908,628	\$17,172,695	\$2,007,331	\$36,088,653	44%	\$46,469,266	56%
18010	DOUGLAS RE-1	6802	\$70,838,615	\$10,414	\$11,323,379	\$8,615,718	\$2,778,631	\$22,717,728	32%	\$48,120,887	68%
19010	EAGLE COUNTY RE 50	758	\$8,022,629	\$10,584	\$1,452,570	\$1,067,174	\$378,620	\$2,898,364	36%	\$5,124,265	64%
19205	ELIZABETH C-1	274	\$1,860,402	\$6,790	\$510,715	\$426,475	\$57,016	\$994,206	53%	\$866,196	47%
21020	EL PASO 2 HARRISON	1299	\$11,507,510	\$8,859	\$2,268,086	\$1,991,139	\$398,580	\$4,657,805	40%	\$6,849,705	60%
21030	EL PASO 3 WIDEFIELD	1097	\$9,828,220	\$8,959	\$2,072,254	\$1,701,498	\$550,976	\$4,324,728	44%	\$5,503,492	56%
21040	EL PASO 8 FOUNTAIN	1417	\$11,802,533	\$8,329	\$2,456,303	\$1,238,178	\$645,442	\$4,339,923	37%	\$7,462,610	63%
21050	EL PASO 11 COLO SPRINGS	2634	\$28,069,570	\$10,657	\$4,385,002	\$5,631,099	\$679,445	\$10,695,547	38%	\$17,374,023	62%
21060	EL PASO 12 CHEYENNE MOUNTAIN	451	\$2,613,675	\$5,795	\$688,774	\$647,788	\$240,073	\$1,576,635	60%	\$1,037,040	40%
21080	EL PASO 20 ACADEMY	2056	\$22,025,965	\$10,713	\$3,570,939	\$3,193,595	\$463,952	\$7,228,486	33%	\$14,797,480	67%
21085	EL PASO 38, LEWIS PALMER	531	\$5,792,091	\$10,908	\$887,739	\$836,807	\$133,811	\$1,858,357	32%	\$3,933,734	68%
21090	EL PASO 49 FALCON	2302	\$17,651,607	\$7,668	\$3,826,698	\$3,007,160	\$419,431	\$7,253,289	41%	\$10,398,318	59%
21490	FORT LUPTON/KEENESBURG	389	\$4,421,593	\$11,367	\$710,065	\$1,231,686	\$170,063	\$2,111,815	48%	\$2,309,779	52%
22010	FREMONT RE-1 CANON CITY	593	\$4,527,643	\$7,635	\$990,828	\$777,355	\$456,532	\$2,224,715	49%	\$2,302,928	51%
26011	GUNNISON RE-1J	142	\$1,303,038	\$9,176	\$257,732	\$294,822	\$49,849	\$602,403	46%	\$700,634	54%
30011	JEFFERSON R-1	8334	\$90,039,558	\$10,804	\$14,488,765	\$15,592,307	\$2,129,507	\$32,210,578	36%	\$57,828,980	64%
35010	LARIMER R-1 FORT COLLINS	2378	\$27,632,519	\$11,620	\$4,268,796	\$4,912,527	\$845,953	\$10,027,276	36%	\$17,605,243	64%
35020	LARIMER R-2J LOVELAND	1926	\$19,151,979	\$9,944	\$3,295,248	\$2,592,742	\$743,804	\$6,631,794	35%	\$12,520,185	65%
35030	LARIMER R-3 ESTES PARK	93	\$705,263	\$7,583	\$220,429	\$219,098	\$39,153	\$478,680	68%	\$226,583	32%
38010	LOGAN RE-1 STERLING	382	\$2,992,486	\$7,834	\$621,134	\$529,704	\$243,453	\$1,394,292	47%	\$1,598,194	53%
39031	MESA 51 GRAND JUNCTION	2846	\$23,619,363	\$8,299	\$4,774,955	\$3,816,924	\$937,970	\$9,529,849	40%	\$14,089,513	60%
41010	MOFFAT RE-1 CRAIG	237	\$1,824,932	\$7,700	\$367,713	\$488,918	\$157,422	\$1,014,053	56%	\$810,879	44%
43010	MONTROSE RE-1J	705	\$6,008,159	\$8,522	\$1,129,667	\$1,221,679	\$209,003	\$2,560,349	43%	\$3,447,810	57%
44020	MORGAN RE-3, FORT MORGAN	341	\$2,728,447	\$8,001	\$625,255	\$613,351	\$95,802	\$1,334,408	49%	\$1,394,039	51%
51010	PUEBLO 60 URBAN	2117	\$18,040,876	\$8,522	\$3,861,898	\$3,432,904	\$395,963	\$7,690,765	43%	\$10,350,111	57%
51020	PUEBLO 70 RURAL	1296	\$8,807,932	\$6,796	\$1,977,824	\$1,501,063	\$318,774	\$3,797,661	43%	\$5,010,271	57%
62040	WELD RE-4 WINDSOR	489	\$4,757,609	\$9,729	\$784,405	\$646,569	\$326,656	\$1,757,630	37%	\$2,999,979	63%
62050	WELD RE-5J JOHNSTOWN-MILLIKEN	359	\$2,929,204	\$8,159	\$626,811	\$600,137	\$181,039	\$1,407,987	48%	\$1,521,217	52%
62060	WELD 6 GREELEY	2236	\$20,548,217	\$9,190	\$4,003,093	\$3,597,130	\$681,312	\$8,281,535	40%	\$12,266,682	60%
64043	EAST CENTRAL BOCES	983	\$9,427,277	\$9,590	\$2,267,677	\$1,214,808	\$480,033	\$3,962,518	42%	\$5,464,759	58%
64053	MT EVANS BOCES, IDAHO SPRINGS	284	\$3,557,277	\$12,526	\$475,498	\$907,441	\$135,406	\$1,518,346	43%	\$2,038,931	57%
64093	MOUNTAIN BOCES	1973	\$26,535,627	\$13,449	\$3,450,145	\$6,134,693	\$818,098	\$10,402,936	39%	\$16,132,690	61%
64103	NORTHEAST BOCES	648	\$7,120,781	\$10,989	\$1,408,181	\$914,751	\$493,311	\$2,816,243	40%	\$4,304,539	60%
64123	NORTHWEST BOCES	671	\$7,518,527	\$11,205	\$1,118,619	\$1,369,793	\$178,155	\$2,666,567	35%	\$4,851,960	65%
64133	PIKES PEAK BOCES	630	\$6,223,988	\$9,879	\$1,223,056	\$912,688	\$240,141	\$2,375,885	38%	\$3,848,104	62%
64143	SAN JUAN BOCES	1363	\$13,891,070	\$10,192	\$2,510,523	\$2,108,899	\$427,810	\$5,047,232	36%	\$8,843,838	64%
64153	SAN LUIS VALLEY BOCES	713	\$6,084,459	\$8,534	\$1,105,251	\$1,892,371	\$434,157	\$3,431,779	56%	\$2,652,679	44%
64160	SANTA FE TRAIL BOCES	459	\$4,080,006	\$8,889	\$674,630	\$1,101,412	\$126,163	\$1,902,205	47%	\$2,177,801	53%
64163	SOUTH CENTRAL BOCES	575	\$5,167,734	\$8,987	\$1,128,975	\$897,461	\$177,885	\$2,204,321	43%	\$2,963,414	57%
64193	SOUTHEASTERN BOCES	348	\$3,506,593	\$10,076	\$648,394	\$737,319	\$319,160	\$1,704,873	49%	\$1,801,720	51%
64200	UNCOMPAGRE BOCES, TELLURIDE	202	\$2,340,939	\$11,589	\$309,838	\$312,050	\$185,331	\$807,219	34%	\$1,533,721	66%
64203	CENTENNIAL BOCES	836	\$8,508,871	\$10,178	\$1,726,002	\$1,383,566	\$365,136	\$3,474,704	41%	\$5,034,167	59%
64205	UTE PASS BOCES	358	\$5,235,301	\$14,624	\$746,891	\$1,279,714	\$97,698	\$2,124,303	41%	\$3,110,998	59%
64213	RIO BLANCO BOCES	144	\$1,677,750	\$11,651	\$328,188	\$218,675	\$38,765	\$585,628	35%	\$1,092,122	65%
80010	CHARTER SCHOOL INSTITUTE	800	\$3,325,168	\$4,156	\$1,124,120	\$1,633,168	\$0	\$2,757,288	83%	\$567,880	17%
STATEWIDE TOTALS		94,432	\$929,663,419	\$9,845	\$165,204,738	\$155,839,149	\$31,740,227	\$352,784,114	38%	\$576,879,305	62%
PERCENTILES of STATE AVERAGE		93rd Percentile of State Average = \$11,886				7th Percentile of State Average = \$6,600					



SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE (SEFAC)

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