



COLORADO
Department of Education

Special Education Fiscal Advisory Committee Report

FY 2014 – 2015 Costs, Reimbursed in FY 2015 - 2016

Submitted to:

STATE BOARD OF EDUCATION
HOUSE EDUCATION COMMITTEE
SENATE EDUCATION COMMITTEE

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NOVEMBER 2016

This entire report, including all tables in the appendices, has been reviewed to ensure that Personally Identifiable Information has not been inadvertently disclosed.

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SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT

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Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of Title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and beyond. Committee membership consists of twelve members as follows:

1. A representative from the unit in the department responsible for the administration of special education programs
2. A special education director with expertise in special education finance from a board of cooperative services
3. A business official from a large urban or suburban administrative unit (AU)
4. A business official from a small rural administrative unit (AU)
5. Eight special education specialists with appropriate statewide geographic representation

The Special Education Fiscal Advisory Committee was scheduled to repeal on July 1, 2016. Pursuant to 2-3-1203, C.R.S., the Department of Regulatory Agencies completed a review of this committee and submitted its findings to the General Assembly. House Bill 16-1171 continues the Colorado Special Education Fiscal Advisory Committee until September 1, 2021.

The work of the committee consists of:

1. Determining the form and manner by which administrative units document the high costs they have incurred and by which they may apply to the committee for a high cost reimbursement grant for either out of district or in district high cost placements. (section 22-20-114.5 (3)(a));
2. Using 50% of the total appropriation to award grants to administrative units for out of district placements and the remaining 50% to award grants to administrative units for in district placements. (section 22-20-114.5 (3)(a.5));
3. Determining whether to award a grant to an administrative unit, considering for each administrative unit's application/s the annual audited operating expenses for the preceding budget year and the percentage of those expenditures that represent the high costs incurred in the previous budget year. (section 22-20-114.5 (3)(b)(I));
4. Awarding grants for out of district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (section 22-20-114.5 (3)(b)(II)(A));



5. Awarding grants for in district placements by first prioritizing the administrative units that spent the highest percentages, based on the administrative unit's annual audited operating expenses in the preceding budget year, on high costs incurred in the previous budget year in providing special education services to students in such placements. (section 22-20-114.5 (3)(b)(II)(B));
6. Disqualifying any applications for administrative units that have failed to provide the department with the data collected concerning special education programs as required by section 22-20-114 (6), including the count of assessed students receiving special education services (section 22-20-114.5 (3)(d));
7. Determining, on an annual basis, the threshold amount of costs incurred in providing special education services to a child with disabilities above which an administrative unit may request reimbursement in the form of a grant; (section 22-20-114.5 (3)(e));
8. Reviewing administrative unit high cost applications;
9. Recommending allocations to the State Board developed by the committee from administrative unit applications;
10. Developing the statutorily required report (section 22-20-114.5 (5)); and
11. Making recommendations regarding the future funding of special education (section 22-20-114.5(5))

This report represents actual audited expenses incurred by administrative units during the school year 2014-2015 with reimbursement payments to administrative units in fiscal year 2015-2016.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the department shall provide to the committee data that includes but need not be limited to the following:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit; (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over- and under-identification of children with disabilities at the administrative unit, state, and national levels;
4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and



5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the 2014-2015 school year; the committee made the following observations:

Tier A and Tier B Funding

1. Tier A

- Tier A consists of all students with disabilities identified for special education.
- Students with disabilities identified for special education services in 2015 equal 10.52% of the total student population.
- \$1,250 per identified child receiving special education services.
- The dollar amount per student remains unchanged since 2006, there has not been an adjustment for inflation.
- The 2012-2013 total students identified as special education and served were 88,832. The 2015-2016 total students identified as special education and served were 94,565. An increase of 5,733 students which is a 6.5% increase in total students served over the four year period. (see Appendix B)
- Funding of Tier A proportionately increased consistent with the total number of students with disabilities, equaling a 0% increase of the per pupil funding.

2. Tier B

- Tier B consists of students with more significant needs due to the severity of the disability.
- Students identified as Tier B represent approximately 2.34% of the total student population and equal 22.22% of all Tier A students in the 2015-2016 count of students with disabilities (the December 2015 count).
- Tier B is comprised of students identified with the following disability categories:
 - Visual Impairment, including blindness
 - Hearing Impairment, including deafness
 - Deaf-blindness
 - Serious Emotional Disability
 - Autism Spectrum Disorders
 - Traumatic Brain Injury
 - Multiple Disabilities
 - Intellectual Disability
- Statute allows up to a \$6,000 supplement for a limited percentage of eligible students.

- In 2015-2016, actual Tier B funding was \$2,131 per eligible student, which is 35.5% of the proposed \$6,000 supplement for Tier B students. (see Appendix C)

Flat per pupil funding since 2006-2007 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 16.7% of \$6,000 in 2012-2013 to 35.5% of \$6,000 in 2015-2016. This additional funding per student is primarily the result of Senate Bill 13-260 that allocated an additional \$20 million for Tier B in fiscal year 2013-2014 and for every fiscal year thereafter.

The FY 2015-2016 funding of \$2,131 per student identified as Tier B still falls far short of the statutory intent of \$6,000. The school districts must shoulder the increase in costs of educating both students identified as Tier A and Tier B.



The Gap Analysis in Appendix E, based on December 1, 2014 (funded) count, identifies the average special education cost for a student with disabilities in FY 2014-2015 was \$9,703. Comparing that average cost to the FY 2014-2015 state revenue of \$1,250 for Tier A, \$2,027 for eligible students identified as Tier B and \$30.01 million in preschool special education funding plus federal funding, there remains a 62% gap (excluding federal funding, the expenses have a gap in Colorado funding at 74%) between available funding and costs to educate a student with disabilities in Colorado.

As of 2014-2015, Colorado school districts were paying \$550,668,908 in unreimbursed special education costs for students with disabilities.

Figure 1

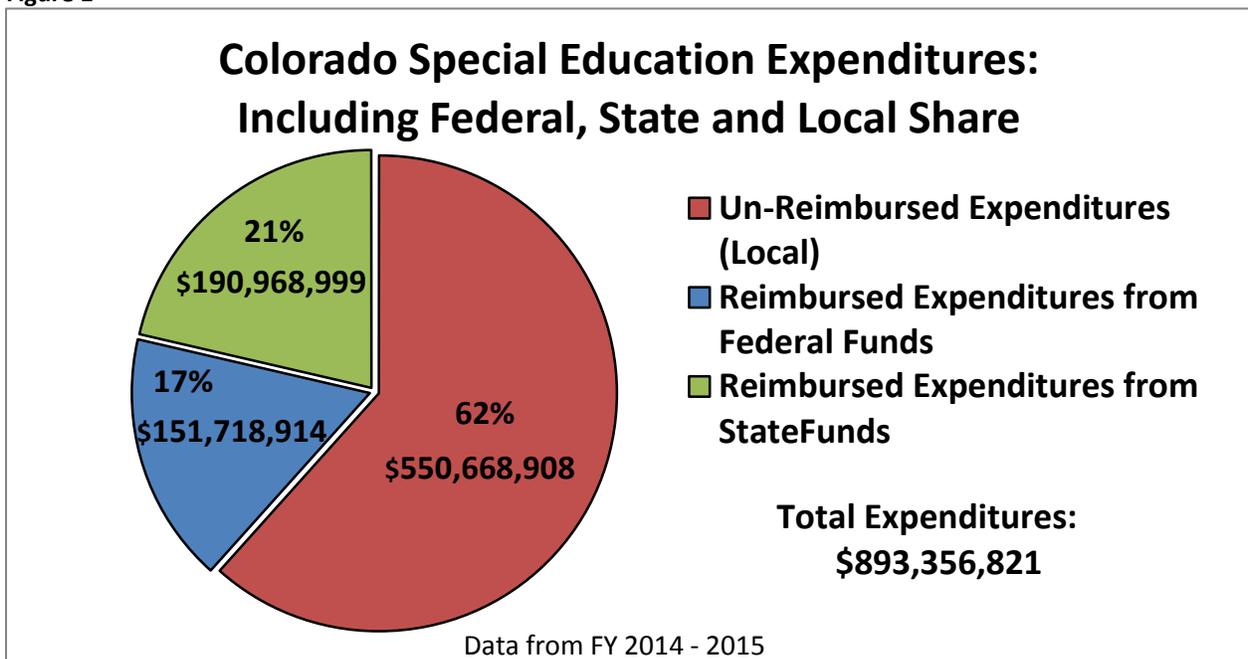
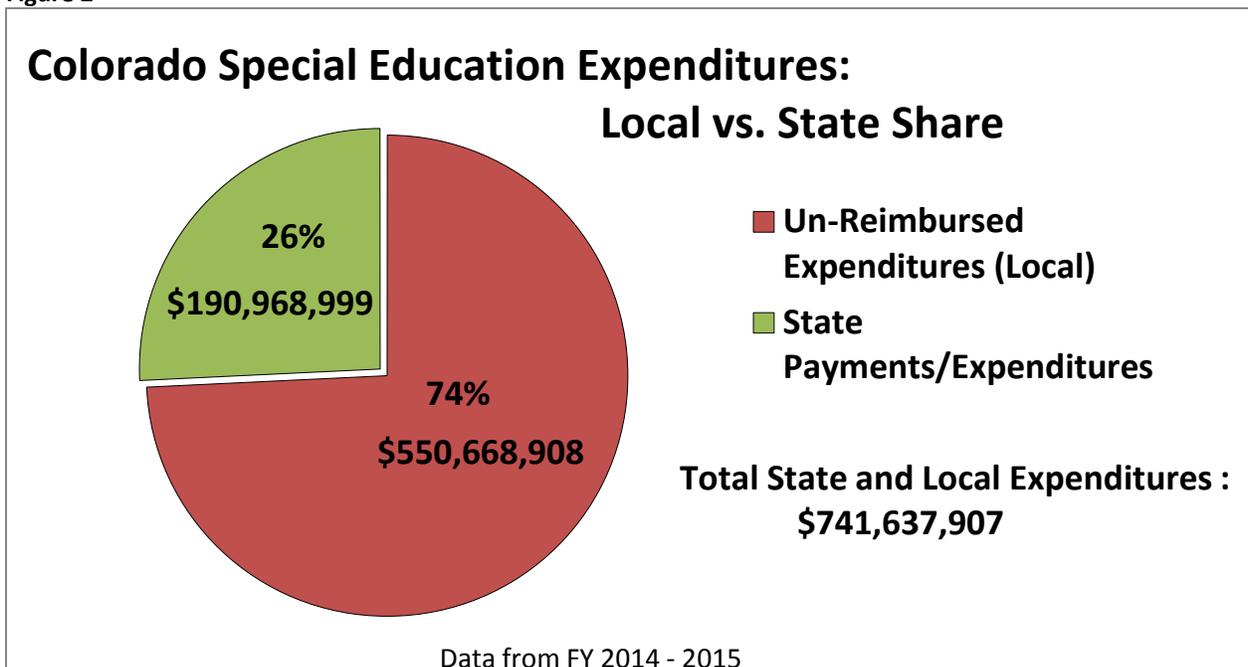


Figure 2





In 2014-2015, local school districts paid seventy-four percent (74%) of special education expenditures from the school district's general fund. In comparison, the state paid, via the Exceptional Children's Educational Act (ECEA) and preschoolers with disabilities funding, merely twenty-six percent (26%) of special education expenditures, or \$.26 of each dollar of district's special education expenditures.

High Cost Out of District and In District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, requires the Special Education Fiscal Advisory Committee to submit an annual report to the house and senate education committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2014-2015, paid in June 2016.

Because the work of the committee largely reflects the data obtained from a voluntary application process, this report does not fully reflect the additional funding needed to support the costs of educating students with disabilities in high cost out of district and in district placements in Colorado.

A total of \$4 million was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost placements or programs. The total appropriation consists of \$2 million for students in high cost out of district placements or programs, and \$2 million for students in high cost in district placements or programs. This report represents the tenth year of high cost reimbursements and the eighth year that a total of \$4 million was appropriated to reimburse administrative units for students identified as high cost and being served. The Special Education Fiscal Advisory Committee maintained the eligibility threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in district high cost placements.

The Committee has adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other children receiving special education services in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district's annual expenditures for special education, and the percentage those expenditures represented of the district's total audited expenditures.

What follows is a summary of the applications received for 2014-2015 expenditures and paid in June 2016:

- **Applications Submitted:**
 - 136 for out of district
 - 404 for in district
- **Number of Applications Funded:**
 - The \$2 million appropriated for out of district applications funded 30 (22%) of the 136 applications
 - The \$2 million dollars appropriated for in district applications funded 78 (19%) of the 404 applications
- **Number of Administrative Units Receiving Funding:**
 - **Out of District:** 27 of 63 administrative units submitted high cost applications; 17 administrative units received funding for all or some of the applications submitted.
 - **In District:** 28 of 63 administrative units submitted high cost applications; 14 administrative units received funding for all or some of the applications submitted.



Additional Funding Needed to Fully Fund Colorado Special Education High Cost Applications* 2014-2015 Costs/2015-2016 Funding Year

	Out of District High Cost Applications 2014-2015	In District High Cost Applications 2014-2015
Total Amount Requested by Administrative Units	\$8,788,386	\$14,737,243
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$6,788,386	\$12,737,243
Revenues Deducted from Claims	\$1,865,790	\$4,684,291
Additional Amount Needed to Fully Fund Claims*	\$4,922,596	\$8,052,952

**NOTE: Due to the voluntary and time intensive nature of the application process, the data represent less than half of the Colorado Administrative Units. The actual additional funding needed would be greater than this amount if all high cost students were included.*





High Cost Reimbursement of FY 2014-2015 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in Fiscal Year 2015-2016

Administrative Unit Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 - Adams County School District #1 - Mapleton 1	\$67,349	\$12,582	\$54,767
01030 - Adams County School District #14 - Adams 14	\$165,401	\$165,401	\$0
01040 - Adams County School District #27J - Brighton 27J	\$170,722	\$103,323	\$67,399
01070 - Adams County School District #50 - Westminster 50	\$339,434	\$254,011	\$85,423
03010 - Arapahoe County School District #1 - Englewood 1	\$227,152	\$74,806	\$152,346
03020 - Arapahoe County School District #2 - Sheridan 2	\$155,913	\$54,262	\$101,651
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$819,664	\$819,664	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$495,529	\$495,529	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$609,599	\$609,599	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$918,370	\$918,370	\$0
16010 - Denver County School District 1 - Denver 1	\$203,090	\$203,090	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$218,449	\$218,449	\$0
19010 - Eagle County School District RE 50 - Eagle	\$273,224	\$11,445	\$261,779
21030 - El Paso County School District # 3 - Widefield 3	\$168,175	\$145,631	\$22,544
21040 - El Paso County School District # 8 - Fountain 8	\$150,232	\$33,823	\$116,409
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$85,259	\$22,056	\$63,203
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$43,376	\$43,376	\$0
21090 - El Paso County School District #49 - Falcon 49	\$101,698	\$101,698	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$53,372	\$13,626	\$39,746
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,251,343	\$2,251,343	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$115,655	\$23,672	\$91,983
62060 - Weld County School District # 6 - Weld 6	\$332,328	\$10,126	\$322,202
64043 - East Central BOCES	\$413,599	\$113,301	\$300,298
64093 - Mountain BOCES	\$116,200	\$12,273	\$103,927
64123 - Northwest BOCES	\$68,170	\$14,375	\$53,795
64203 - Centennial BOCES	\$137,454	\$31,382	\$106,072
64205 - Ute Pass BOCES	\$87,628	\$31,172	\$56,456
	\$8,788,386	\$6,788,386	\$2,000,000
Number of Student Applications Submitted	136	106	30
Percent of Student Applications Funded			22%



High Cost Reimbursement of FY 2014-2015 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2015-2016

Administrative Unit Name	Total Amount Requested	Amount Not Funded	Amount funded
01010 - Adams County School District #1 - Mapleton 1	\$86,585	\$86,585	\$0
01030 - Adams County School District #14 - Adams 14	\$406,302	\$406,302	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$235,859	\$196,082	\$39,777
03040 - Arapahoe County School District #6 - Littleton 6	\$71,679	\$71,679	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$4,282,517	\$4,282,517	\$0
15010 - Delta County School District # 50J - Delta 50	\$284,929	\$284,929	\$0
16010 - Denver County School District 1 - Denver 1	\$3,008,371	\$3,008,371	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$167,891	\$167,891	\$0
19205 - Elbert County School District C-1 - Elizabeth	\$198,642	\$154,268	\$44,374
21040 - El Paso County School District # 8 - Fountain 8	\$911,595	\$911,595	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$194,506	\$194,506	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$30,616	\$30,616	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$56,415	\$36,751	\$19,664
35010 - Larimer County School District R-1 - Poudre R-1	\$121,240	\$121,240	\$0
35020 - Larimer County School District R-2J - Thompson R-2J	\$191,625	\$191,625	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$25,168	\$25,168	\$0
39031 - Mesa County School District #51 - Mesa 51	\$198,420	\$198,420	\$0
64043 - East Central BOCES	\$593,009	\$237,897	\$355,112
64093 - Mountain BOCES	\$706,510	\$566,777	\$139,733
64103 - Northeast BOCES	\$537,069	\$176,440	\$360,629
64133 - Pikes Peak BOCES	\$338,679	\$170,702	\$167,977
64160 - Santa Fe Trail BOCES	\$26,445	\$11,243	\$15,202
64163 - South Central BOCES	\$372,185	\$168,923	\$203,261
64193 - Southeastern BOCES	\$150,390	\$41,770	\$108,620
64203 - Centennial BOCES	\$370,945	\$199,768	\$171,177
64205 - Ute Pass BOCES	\$429,182	\$411,532	\$17,650
64213 - Rio Blanco BOCES	\$160,503	\$53,154	\$107,349
64143 - San Juan BOCS	\$579,967	\$330,492	\$249,475
	\$14,737,243	\$12,737,243	\$2,000,000
Number of Student Applications Submitted	404	326	78
Percent of Student Applications Funded			14%



Educational Orphans

The Exceptional Children's Educational Act (ECEA) allocates \$500,000 for Educational Orphans. An Educational Orphan is defined as a child with a disability for whom parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated. (Section 22-20-114 (1)(a)(I)(B))

1. The most current data available is for the 2015-2016 school year, 6 administrative units received funding under this part for 33 children. The reimbursement was \$15,152 per pupil. (Appendix F)

In addition to the educational orphans funding, the administrative units serving these students also receive \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2015-2016, \$2,581,517 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2015-2016 is based on evaluations of 6,735 children at a reimbursement rate of \$383.30 per child. (Appendix A)

Recommendations

Pursuant to 22-20-114.5 (4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for special education expenditures. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The committee is making the following recommendations for the 2016-2017 legislative sessions:

Tier A Recommendation:

- The Tier A per student funding has not increased since 2006. The committee recommends the state increase the total annual appropriation by \$23 Million to increase Tier A per student funding by \$250 from \$1,250 to a \$1,500 per student level, without reducing the current Tier B appropriation. The committee then recommends in

future years increasing the Tier A per student funding amount of \$1,500 by the Denver/Boulder/Greeley Consumer Price Index.

Tier B Recommendation:

- The Tier B per student funding level is approximately 35.5% of the statutory level of \$6,000. The committee recommends the state increase the level of Tier B appropriations by \$20 Million to increase the per student allocation to approximately 50% of the statutory cap. The committee further recommends an annual increase of \$500 per student until the statutory level of \$6,000 is reached.

Educational Orphans Recommendation:

- The percentage of reimbursed expenditures for educational orphans is larger than the percentage of funding for both Tier A and Tier B. Due to this and the small number of educational orphans and administrative units that have educational orphans, the committee recommends no changes be made to the \$500,000 appropriation or the distribution of the allocations.

Part C Recommendation:

- For birth to three evaluations (Part C), the committee recommends no changes be made to the statute regarding funding in this area.

Additionally, the Special Education Fiscal Advisory Committee recognizes that the current state law does not provide for full funding of excess costs for students receiving special education services. However, the committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.





Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving children identified with high cost special education programming. We thank the General Assembly for its leadership in recognizing this critical need.

Special Education Fiscal Advisory Committee Members for the 2015-2016 School Year

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Steamboat Springs SD, Small Rural Fiscal

Jon Paul Burden

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APPENDIX A

**Total Special Education Exceptional Children’s
Educational Act (ECEA)* and Special Education
Pre-School from School Finance Allocation
for Fiscal Years:**

2014 - 2015

2015 – 2016

**Includes 4 year history of Educational Orphan Funding (formerly Appendix F)*

State and Federal Grants Allocations can be found on the Grants Fiscal webpage

<http://www.cde.state.co.us/cdefisgrant/allocations>



**Colorado Special Education State Share
Summary for Fiscal Year 2014-2015**

ECEA	\$ 153,874,327
Educational Orphans	\$ 500,000
Child Find	\$ 2,581,517
Pre School-School Finance	\$ 30,013,158
High Cost	<u>\$ 4,000,000</u>
	\$ 190,969,002

**Colorado Special Education State Share
Summary for Fiscal Year 2015-2016**

ECEA	\$ 158,123,221
Educational Orphans	\$ 500,000
Child Find	\$ 2,581,517
Pre School-School Finance	\$ 31,740,227
High Cost	<u>\$ 4,000,000</u>
	\$ 196,944,965



Special Education Payments of the Exceptional Children’s Education Act

AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$x,xxx/ Student Additional Tier B Funding (Max \$6000 /student)	ECEA Final Allocation FY xx – xx (1 + 2)	ECEA Preliminary Payout of Total ECEA Funds FY xx -xx Paid September 20xx	ECEA Final Payout of Total ECEA Funds FY xx - xx Paid February 20xx

- Column 1: Under the Exceptional Children’s Education Act funding formula, administrative units (AUs) receive \$1,250 for each child with disabilities, referred to as Tier A, that were reported on the December 1 count of the prior fiscal year.
- Column 2: An additional \$6,000 per student (or proportion thereof) of the remaining funds distributed to administrative units for a percentage of the student with more significant needs, referred to as Tier B, reported on the prior fiscal year December 1 count. This percentage is determined by the amount of funding appropriated. Tier B is comprised of students with one or more of the following disabilities:
 - visual impairment, including blindness,
 - hearing impairment, including deafness,
 - deaf-blindness,
 - serious emotional disability,
 - autism spectrum disorders,
 - traumatic brain injury,
 - multiple disabilities
 - intellectual disability
- Column 3: Final allocations to administrative units based on student count actuals for the Charter School Institute for new charter schools in the current fiscal year. This is the combined total of funding for Tier A and Tier B (column 1 + column 2).
- Column 4: Initial payment made to administrative units in September as calculated from preliminary student counts for new charter schools and distributing 90% of the total appropriation.
- Column 5: The remaining 10% of the appropriation distributed to administrative units in February. The amount is calculated after actual counts of students identified as Tier A and Tier B in new charter schools opening up under the Charter School Institute are used to re-calculate the total allocation for each administrative unit and then subtracting out the payment already made in the prior September when 90% of the appropriation was distributed.



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2014-2015

Special Education ECEA Final Allocations for 2014 - 2015						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,026.76/ Student Additional Tier B Funding Max \$6000/ student	ECEA Final Allocation FY 14-15 (1+2)	ECEA Initial Payment FY 14-15 September 2014	ECEA Final Payment FY 14-15 February 2015
01010	Adams 1, Mapleton	\$1,091,250	\$346,577	\$1,437,827	\$1,295,866	\$141,961
01020	Adams 12, Northglenn-Thornton	\$5,262,500	\$2,109,860	\$7,372,360	\$6,731,950	\$640,406
01030	Adams 14, Commerce City	\$1,175,000	\$310,096	\$1,485,096	\$1,338,215	\$146,881
01040	Adams 27J, Brighton	\$1,993,750	\$622,216	\$2,615,966	\$2,357,642	\$258,324
01070	Adams 50, Westminster	\$1,503,750	\$482,369	\$1,986,119	\$1,790,044	\$196,075
03010	Arapahoe 1, Englewood	\$490,000	\$198,623	\$688,623	\$620,805	\$67,818
03020	Arapahoe 2, Sheridan	\$245,000	\$81,070	\$326,070	\$293,889	\$32,181
03030	Arapahoe 5, Cherry Creek	\$7,695,000	\$2,979,340	\$10,674,340	\$9,622,580	\$1,051,760
03040	Arapahoe 6, Littleton	\$1,733,750	\$733,688	\$2,467,438	\$2,224,553	\$242,885
03060	Adams-Arapahoe 28J, Aurora	\$5,477,500	\$2,144,314	\$7,621,814	\$6,870,913	\$750,901
07010	Boulder RE1J, St. Vrain Valley	\$4,040,000	\$1,627,490	\$5,667,490	\$5,109,303	\$558,187
07020	Boulder RE2, Boulder Valley	\$3,675,000	\$1,497,777	\$5,172,777	\$4,663,379	\$509,398
15010	Delta 50(J), Delta	\$758,750	\$241,185	\$999,935	\$901,210	\$98,725
16010	Denver 1, Denver	\$12,238,750	\$4,239,987	\$16,478,737	\$14,853,169	\$1,625,568
18010	Douglas Re 1, Castle Rock	\$8,000,000	\$2,563,854	\$10,563,854	\$9,520,957	\$1,042,897
19010	Eagle County RE 50	\$881,250	\$224,971	\$1,106,221	\$996,782	\$109,439
19205	Elbert, Elizabeth C-1	\$406,250	\$113,499	\$519,749	\$468,370	\$51,379
21020	El Paso 2, Harrison	\$1,386,250	\$575,600	\$1,961,850	\$1,768,693	\$193,157
21030	El Paso 3, Weldfield	\$1,546,250	\$545,199	\$2,091,449	\$1,885,172	\$206,277
21040	El Paso 8, Fountain	\$1,648,750	\$622,216	\$2,270,966	\$2,047,142	\$223,824
21050	El Paso 11, Colorado Springs	\$3,071,250	\$1,143,094	\$4,214,344	\$3,798,923	\$415,421
21060	El Paso 12, Cheyenne Mountain	\$432,500	\$125,659	\$558,159	\$503,004	\$55,155
21080	El Paso 20, Academy	\$2,501,250	\$993,113	\$3,494,363	\$3,150,151	\$344,212
21085	El Paso 38, Lewis-Palmer	\$655,000	\$210,783	\$865,783	\$780,313	\$85,470
21090	El Paso 49, Falcon	\$2,376,250	\$970,819	\$3,347,069	\$3,017,469	\$329,600
21490	Fort Lupton/Keenesburg	\$440,000	\$172,275	\$612,275	\$551,953	\$60,322
22010	Fremont Re-1, Canon City	\$733,750	\$239,158	\$972,908	\$876,875	\$96,033
26011	Gunnison	\$198,750	\$50,669	\$249,419	\$224,743	\$24,676
30011	Jefferson R-1, Lakewood	\$10,041,250	\$3,650,199	\$13,691,449	\$12,341,507	\$1,349,942
35010	Larimer R-1, Poudre	\$2,890,000	\$1,256,593	\$4,146,593	\$3,738,543	\$408,050
35020	Larimer R-2J, Thompson	\$2,456,250	\$774,223	\$3,230,473	\$2,911,498	\$318,975



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2014-2015

Special Education ECEA Final Allocations for 2014 - 2015						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,026.76/ Student Additional Tier B Funding Max \$6000/ student	ECEA Final Allocation FY14-15 (1+2)	ECEA Initial Payment FY 14-15 September 2014	ECEA Final Payment FY14-15 February 2015
35030	Larimer R-3, Park	\$108,750	\$24,321	\$133,071	\$119,891	\$13,180
38010	Logan Re-1, Valley	\$455,000	\$178,355	\$633,355	\$570,957	\$62,398
39031	Mesa 51	\$3,418,750	\$1,169,442	\$4,588,192	\$4,135,524	\$452,668
41010	Moffat Re 1, Craig	\$288,750	\$85,124	\$373,874	\$336,934	\$36,940
43010	Montrose Re-1J, Montrose	\$812,500	\$235,104	\$1,047,604	\$944,080	\$103,524
44020	Morgan Re-3, Fort Morgan	\$476,250	\$172,275	\$648,525	\$584,578	\$63,947
51010	Pueblo 60, Urban	\$2,546,250	\$1,201,870	\$3,748,120	\$3,379,631	\$368,489
51020	Pueblo 70, Rural	\$1,423,750	\$411,433	\$1,835,183	\$1,653,828	\$181,355
62040	Weld Re-4, Windsor	\$502,500	\$168,221	\$670,721	\$604,534	\$66,187
62050	Johnstown/Milliken	\$436,250	\$162,141	\$598,391	\$539,404	\$58,987
62060	Weld 6, Greeley	\$2,627,500	\$922,177	\$3,549,677	\$3,199,560	\$350,117
64043	East Central BOCES	\$1,150,000	\$411,433	\$1,561,433	\$1,157,854	\$403,579
64053	Mt. Evans BOCES	\$355,000	\$115,525	\$470,525	\$424,080	\$46,445
64093	Mountain BOCES	\$2,410,000	\$709,367	\$3,119,367	\$2,811,162	\$308,205
64103	Northeast Colorado BOCES	\$788,750	\$204,703	\$993,453	\$895,184	\$98,269
64123	Northwest Colorado BOCES	\$792,500	\$198,623	\$991,123	\$893,055	\$98,068
64133	Pikes Peak BOCES	\$796,250	\$247,265	\$1,043,515	\$940,463	\$103,052
64143	San Juan BOCES	\$1,578,750	\$608,029	\$2,186,779	\$1,971,299	\$215,480
64153	San Luis Valley BOCES	\$805,000	\$235,104	\$1,040,104	\$937,330	\$102,774
64160	Santa Fe Trail BOCES	\$500,000	\$127,686	\$627,686	\$565,588	\$62,098
64163	South Central BOCES	\$760,000	\$186,462	\$946,462	\$852,796	\$93,666
64193	Southeastern BOCES	\$431,250	\$115,525	\$546,775	\$492,706	\$54,069
64200	Uncompahgre BOCES	\$228,750	\$58,776	\$287,526	\$259,083	\$28,443
64203	Centennial BOCES	\$1,006,250	\$395,219	\$1,401,469	\$1,263,401	\$138,068
64205	Ute Pass BOCES	\$473,750	\$214,837	\$688,587	\$620,859	\$67,728
64213	Rio Blanco BOCES	\$181,250	\$48,642	\$229,892	\$207,159	\$22,733
80010	Charter School Institute	\$877,500	\$143,903	\$1,021,403	\$870,343	\$151,060
	TOTAL	\$113,276,251	\$40,598,080	\$153,874,331	\$138,486,900	\$15,387,432



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2015-2016

Special Education ECEA Final Allocations for 2015 - 2016						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,131/ Student Additional Tier B Funding Max \$6000/ student	ECEA Final Allocation FY 15-16 (1+2)	ECEA Initial Payment FY 15-16 September 2015	ECEA Final Payment FY 15-16 February 2016
01010	Adams 1, Mapleton	\$1,130,000	\$392,181	\$1,522,181	\$1,370,746	\$151,435
01020	Adams 12, Northglenn-Thornton	\$5,028,750	\$2,093,053	\$7,121,803	\$6,413,802	\$708,001
01030	Adams 14, Commerce City	\$1,102,500	\$323,976	\$1,426,476	\$1,284,475	\$142,001
01040	Adams 27J, Brighton	\$2,150,000	\$682,054	\$2,832,054	\$2,550,210	\$281,844
01070	Adams 50, Westminster	\$1,527,500	\$526,460	\$2,053,960	\$1,849,616	\$204,344
03010	Arapahoe 1, Englewood	\$493,750	\$228,062	\$721,812	\$650,086	\$71,726
03020	Arapahoe 2, Sheridan	\$251,250	\$80,994	\$332,244	\$299,182	\$33,062
03030	Arapahoe 5, Cherry Creek	\$7,881,250	\$3,190,733	\$11,071,983	\$9,971,157	\$1,100,826
03040	Arapahoe 6, Littleton	\$1,747,500	\$792,888	\$2,540,388	\$2,287,932	\$252,456
03060	Adams-Arapahoe 28J, Aurora	\$5,777,500	\$2,223,069	\$8,000,569	\$7,204,952	\$795,617
07010	Boulder RE1J, St. Vrain Valley	\$4,156,250	\$1,760,551	\$5,916,801	\$5,328,637	\$588,164
07020	Boulder RE2, Boulder Valley	\$3,907,500	\$1,617,746	\$5,525,246	\$4,975,952	\$549,294
15010	Delta 50(J), Delta	\$776,250	\$257,902	\$1,034,152	\$931,252	\$102,900
16010	Denver 1, Denver	\$12,013,750	\$4,320,385	\$16,334,135	\$14,709,350	\$1,624,785
18010	Douglas Re 1, Castle Rock	\$8,282,500	\$2,841,180	\$11,123,680	\$10,016,987	\$1,106,693
19010	Eagle County RE 50	\$938,750	\$230,193	\$1,168,943	\$1,052,509	\$116,434
19205	Elbert, Elizabeth C-1	\$362,500	\$102,308	\$464,808	\$418,532	\$46,276
21020	El Paso 2, Harrison	\$1,557,500	\$679,922	\$2,237,422	\$2,015,038	\$222,384
21030	El Paso 3, Weldfield	\$1,496,250	\$524,329	\$2,020,579	\$1,819,568	\$201,011
21040	El Paso 8, Fountain	\$1,656,250	\$652,214	\$2,308,464	\$2,078,920	\$229,544
21050	El Paso 11, Colorado Springs	\$3,145,000	\$1,178,674	\$4,323,674	\$3,893,661	\$430,013
21060	El Paso 12, Cheyenne Mountain	\$476,250	\$142,805	\$619,055	\$557,435	\$61,620
21080	El Paso 20, Academy	\$2,525,000	\$1,010,292	\$3,535,292	\$3,183,781	\$351,511
21085	El Paso 38, Lewis-Palmer	\$662,500	\$215,273	\$877,773	\$790,426	\$87,347
21090	El Paso 49, Falcon	\$2,648,750	\$1,129,652	\$3,778,402	\$3,402,817	\$375,585
21490	Fort Lupton/Keenesburg	\$460,000	\$200,353	\$660,353	\$594,718	\$65,635
22010	Fremont Re-1, Canon City	\$692,500	\$217,405	\$909,905	\$819,348	\$90,557
26011	Gunnison	\$177,500	\$53,285	\$230,785	\$207,814	\$22,971
30011	Jefferson R-1, Lakewood	\$10,163,750	\$3,926,072	\$14,089,822	\$12,688,681	\$1,401,141
35010	Larimer R-1, Poudre	\$2,930,000	\$1,257,537	\$4,187,537	\$3,771,294	\$416,243
35020	Larimer R-2J, Thompson	\$2,481,250	\$777,968	\$3,259,218	\$2,934,850	\$324,368



Special Education Payments of the Exceptional Children's Education Act: Fiscal Year 2015-2016

Special Education ECEA Final Allocations for 2015 - 2016						
AU #	Administrative Unit (AU) Name	1	2	3	4	5
		Total Tier A Special Ed Per Pupil Funding \$1,250	\$2,131/ Student Additional Tier B Funding Max \$6000/ Student	ECEA Final Allocation FY 15-16 (1 + 2)	ECEA Initial Payment FY 15-16 September 2015	ECEA Final Payment FY15-16 February 2016
35030	Larimer R-3, Park	\$105,000	\$23,446	\$128,446	\$115,648	\$12,798
38010	Logan Re-1, Valley	\$448,750	\$166,251	\$615,001	\$553,833	\$61,168
39031	Mesa 51	\$3,447,500	\$1,289,508	\$4,737,008	\$4,265,882	\$471,126
41010	Moffat Re 1, Craig	\$263,750	\$95,914	\$359,664	\$323,889	\$35,775
43010	Montrose Re-1J, Montrose	\$848,750	\$277,084	\$1,125,834	\$1,013,804	\$112,030
44020	Morgan Re-3, Fort Morgan	\$462,500	\$161,988	\$624,488	\$562,362	\$62,126
51010	Pueblo 60, Urban	\$2,520,000	\$1,295,902	\$3,815,902	\$3,436,900	\$379,002
51020	Pueblo 70, Rural	\$1,476,250	\$475,306	\$1,951,556	\$1,757,350	\$194,206
62040	Weld Re-4, Windsor	\$573,750	\$196,090	\$769,840	\$693,248	\$76,592
62050	Johnstown/Milliken	\$430,000	\$191,828	\$621,828	\$560,028	\$61,800
62060	Weld 6, Greeley	\$2,666,250	\$969,795	\$3,636,045	\$3,274,377	\$361,668
64043	East Central BOCES	\$1,171,250	\$424,152	\$1,595,402	\$1,436,709	\$158,693
64053	Mt. Evans BOCES	\$338,750	\$132,148	\$470,898	\$424,072	\$46,826
64093	Mountain BOCES	\$2,386,250	\$752,391	\$3,138,641	\$2,826,279	\$312,362
64103	Northeast Colorado BOCES	\$805,000	\$238,719	\$1,043,719	\$939,824	\$103,895
64123	Northwest Colorado BOCES	\$837,500	\$213,142	\$1,050,642	\$946,004	\$104,638
64133	Pikes Peak BOCES	\$800,000	\$245,113	\$1,045,113	\$941,091	\$104,022
64143	San Juan BOCES	\$1,622,500	\$611,717	\$2,234,217	\$2,012,017	\$222,200
64153	San Luis Valley BOCES	\$843,750	\$236,587	\$1,080,337	\$972,776	\$107,561
64160	Santa Fe Trail BOCES	\$512,500	\$134,279	\$646,779	\$582,369	\$64,410
64163	South Central BOCS	\$731,250	\$187,565	\$918,815	\$827,308	\$91,507
64193	Southeastern BOCES	\$427,500	\$102,308	\$529,808	\$477,032	\$52,776
64200	Uncompahgre BOCES	\$241,250	\$68,205	\$309,455	\$278,646	\$30,809
64203	Centennial BOCES	\$1,032,500	\$402,838	\$1,435,338	\$1,292,609	\$142,729
64205	Ute Pass BOCES	\$447,500	\$219,536	\$667,036	\$600,771	\$66,265
64213	Rio Blanco BOCES	\$168,750	\$49,023	\$217,773	\$196,093	\$21,680
80010	Charter School Institute	\$960,000	\$164,120	\$1,124,120	\$926,247	\$197,873
	TOTAL	\$115,168,750	\$42,954,471	\$158,123,221	\$142,310,896	\$15,812,325



Educational Orphans Funding

Educational Orphans 2014 - 2015 Distribution (students served in 2013 - 2014)	
# Administrative Units (AUs)	8
# Students	27
Amount Allocated for Reimbursement	\$500,000
Average Per Pupil Reimbursement	\$18,519

Educational Orphans 2015 - 2016 Distribution (students served in 2014 - 2015)	
# Administrative Units (AUs)	6
# Students	33
Amount Allocated for Reimbursement	\$500,000
Average Per Pupil Reimbursement	\$15,152

Educational Orphans	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
# Administrative Units (AUs)	9	11	8	6
# Students	61	67	27	33
Amount Allocated for Reimbursement	\$500,000	\$500,000	\$500,000	\$500,000
Average Per Pupil Reimbursement	\$8,197	\$7,463	\$18,519	\$15,152



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Child Find Allocations Fiscal Year 2014-2015

Funding Under the Exceptional Children's Educational Act for
Evaluation of Children, Birth to Three Completed in Fiscal Year 2013-2014

AU #	Administrative Unit (AU) Name	2014-2015 Payment
01010	Adams 1, Mapleton	\$5,614
01020	Adams 12, Northglenn-Thornton	\$129,962
01030	Adams 14, Commerce City	\$45,767
01040	Adams 27J, Brighton	\$42,313
01070	Adams 50, Westminster	\$45,335
03010	Arapahoe 1, Englewood	\$13,385
03020	Arapahoe 2, Sheridan	\$4,319
03030	Arapahoe 5, Cherry Creek	\$191,703
03040	Arapahoe 6, Littleton	\$54,402
03060	Adams-Arapahoe 28J, Aurora	\$158,457
07010	Boulder RE-1J, St. Vrain Valley	\$100,169
07020	Boulder RE-2, Boulder Valley	\$113,122
15010	Delta 50(J), Delta	\$6,909
16010	Denver 1, Denver	\$445,580
18010	Douglas RE-1, Castle Rock	\$186,522
19010	Eagle Re 50, Eagle	\$21,588
19205	Elbert C-1, Elizabeth	\$6,908
21020	El Paso 2, Harrison	\$0
21030	El Paso 3, Weldfield	\$38,859
21040	El Paso 8, Fountain	\$36,700
21050	El Paso 11, Colorado Springs	\$6,476
21060	El Paso 12, Cheyenne Mountain	\$0
21080	El Paso 20, Academy	\$24,179
21085	El Paso 38, Lewis-Palmer	\$10,362
21090	El Paso 49, Falcon	\$57,857
21490	Fort Lupton/Keenesburg	\$21,156
22010	Fremont RE-1, Canon City	\$21,588
26011	Gunnison RE-1J	\$6,045
30011	Jefferson R-1, Lakewood	\$265,103
35010	Larimer R-1, Poudre	\$76,854
35020	Larimer R-2J, Thompson	\$32,382
35030	Larimer RE-1, Sterling	\$0
38010	Logan RE-1, Valley	\$6,476
39031	Mesa 51 Grand Junction	\$37,563
41010	Moffat RE-1, Craig	\$9,067
43010	Montrose RE-1J, Montrose	\$3,454
44020	Morgan RE-3, Fort Morgan	\$0
51010	Pueblo 60, Urban	\$50,516
51020	Pueblo 70, Rural	\$20,725
62040	Weld RE-4, Windsor	\$20,293
62050	Weld Re-5J, Johnstown	\$14,680
62060	Weld 6, Greeley	\$49,221
64043	East Central BOCES	\$19,861
64053	Mount Evans BOCES, Idaho Springs	\$864
64093	Mountain BOCES	\$51,380
64103	Northeast Colorado BOCES	\$6,476
64123	Northwest Colorado BOCES	\$6,908
64133	Pikes Peak BOCES	\$6,045
64143	San Juan BOCES	\$30,223
64153	San Luis Valley BOCES	\$23,315
64160	Santa Fe Trail BOCES	\$6,476
64163	South Central BOCES	\$12,953
64193	Southeastern BOCES	\$6,908
64200	Uncompahgre BOCES	\$0
64203	Centennial BOCES	\$15,975
64205	Ute Pass BOCES	\$8,636
64213	Rio Blanco BOCES	\$3,886
State Total		\$2,581,517



Child Find Allocations Fiscal Year 2015-2016

Funding Under the Exceptional Children's Educational Act for
Evaluation of Children, Birth to Three Completed in Fiscal Year 2014-2015

AU #	Administrative Unit (AU) Name	2015-2016 Payment
01010	Adams 1, Mapleton	\$2,683
01020	Adams 12, Northglenn-Thornton	\$98,891
01030	Adams 14, Commerce City	\$30,664
01040	Adams 27J, Brighton	\$28,364
01070	Adams 50, Westminster	\$12,266
03010	Arapahoe 1, Englewood	\$16,482
03020	Arapahoe 2, Sheridan	\$3,066
03030	Arapahoe 5, Cherry Creek	\$229,596
03040	Arapahoe 6, Littleton	\$43,696
03060	Adams-Arapahoe 28J, Aurora	\$235,729
07010	Boulder RE-1J, St. Vrain Valley	\$96,591
07020	Boulder RE-2, Boulder Valley	\$110,007
15010	Delta 50(J), Delta	\$3,066
16010	Denver 1, Denver	\$407,829
18010	Douglas RE-1, Castle Rock	\$199,699
19010	Eagle Re 50, Eagle	\$21,848
19205	Elbert C-1, Elizabeth	\$1,533
21020	El Paso 2, Harrison	\$30,664
21030	El Paso 3, Weldfield	\$29,131
21040	El Paso 8, Fountain	\$31,430
21050	El Paso 11, Colorado Springs	\$61,328
21060	El Paso 12, Cheyenne Mountain	\$6,516
21080	El Paso 20, Academy	\$35,647
21085	El Paso 38, Lewis-Palmer	\$9,966
21090	El Paso 49, Falcon	\$48,296
21490	Fort Lupton/Keenesburg	\$9,966
22010	Fremont RE-1, Canon City	\$20,315
26011	Gunnison RE-1J	\$7,283
30011	Jefferson R-1, Lakewood	\$232,279
35010	Larimer R-1, Poudre	\$81,259
35020	Larimer R-2J, Thompson	\$36,030
35030	Larimer RE-1, Sterling	\$0
38010	Logan RE-1, Valley	\$6,133
39031	Mesa 51 Grand Junction	\$37,947
41010	Moffat RE-1, Craig	\$8,049
43010	Montrose RE-1J, Montrose	\$3,833
44020	Morgan RE-3, Fort Morgan	\$767
51010	Pueblo 60, Urban	\$45,996
51020	Pueblo 70, Rural	\$11,116
62040	Weld RE-4, Windsor	\$14,565
62050	Weld Re-5J, Johnstown	\$4,983
62060	Weld 6, Greeley	\$44,846
64043	East Central BOCES	\$16,865
64053	Mount Evans BOCES, Idaho Springs	\$4,600
64093	Mountain BOCES	\$67,844
64103	Northeast Colorado BOCES	\$3,833
64123	Northwest Colorado BOCES	\$14,182
64133	Pikes Peak BOCES	\$9,966
64143	San Juan BOCES	\$26,831
64153	San Luis Valley BOCES	\$24,914
64160	Santa Fe Trail BOCES	\$12,649
64163	South Central BOCES	\$6,899
64193	Southeastern BOCES	\$9,966
64200	Uncompahgre BOCES	\$383
64203	Centennial BOCES	\$13,415
64205	Ute Pass BOCES	\$5,749
64213	Rio Blanco BOCES	\$3,066
State Total		\$2,581,517



Preschool Special Education from School Finance Formula: Fiscal Year 2014 - 2015

AU #	Administrative Unit (AU) Name	Special Ed Preschool from School Finance
01010	Adams 1, Mapleton	\$233,234
01020	Adams 12, Northglenn-Thornton	\$1,312,013
01030	Adams 14, Commerce City	\$410,622
01040	Adams 27J, Brighton	\$692,327
01070	Adams 50, Westminster	\$521,977
03010	Arapahoe 1, Englewood	\$191,234
03020	Arapahoe 2, Sheridan	\$99,163
03030	Arapahoe 5, Cherry Creek	\$2,238,314
03040	Arapahoe 6, Littleton	\$353,682
03060	Adams-Arapahoe 28J, Aurora	\$1,439,693
07010	Boulder RE1J, St. Vrain Valley	\$1,281,100
07020	Boulder RE2, Boulder Valley	\$877,410
15010	Delta 50(J), Delta	\$263,951
16010	Denver 1, Denver	\$2,066,225
18010	Douglas Re 1, Castle Rock	\$2,657,788
19010	Eagle County Re-50	\$377,423
19205	Elizabeth C-1	\$98,946
21020	El Paso 2, Harrison	\$384,744
21030	El Paso 3, Widefield	\$570,699
21040	El Paso 8, Fountain	\$647,314
21050	El Paso 11, Colorado Springs	\$625,157
21060	El Paso 12, Cheyenne Mountain	\$183,852
21080	El Paso 20, Academy	\$421,070
21085	El Paso 38, Lewis-Palmer	\$130,229
21090	El Paso 49, Falcon	\$380,410
21490	Fort Lupton/Keenesburg	\$128,841
22010	Fremont Re-1, Canon City	\$367,705
26011	Gunnison	\$36,141
30011	Jefferson R-1, Lakewood	\$2,014,858
35010	Larimer R-1, Poudre	\$780,699
35020	Larimer R-2J, Thompson	\$708,577
35030	Larimer R-3, Park	\$21,186
38010	Logan Re-1, Valley	\$250,323
39031	Mesa 51	\$858,825
41010	Moffat Re 1, Craig	\$111,078
43010	Montrose Re-1J, Montrose	\$207,589
44020	Morgan Re-3, Fort Morgan	\$96,893
51010	Pueblo 60, Urban	\$370,846
51020	Pueblo 70, Rural	\$329,390
62040	Weld Re-4, Windsor	\$271,948
62050	Johnstown/Milliken	\$157,041
62060	Weld 6, Greeley	\$567,244
64043	East Central BOCES	\$370,750
64053	Mt. Evans BOCES	\$117,593
64093	Mountain BOCES	\$667,101
64103	Northeast Colorado BOCES	\$436,236
64123	Northwest Colorado BOCES	\$232,790
64133	Pikes Peak BOCES	\$239,275
64143	San Juan BOCES	\$451,278
64153	San Luis Valley BOCES	\$396,925
64160	Santa Fe Trail BOCES	\$158,884
64163	South Central BOCES	\$215,305
64193	Southeastern BOCES	\$304,845
64200	Uncompahgre BOCES	\$175,875
64203	Centennial BOCES	\$350,328
64205	Ute Pass BOCES	\$95,123
64213	Rio Blanco BOCES	\$63,088
80010	Charter School Institute	\$0
Total		\$30,013,158



Preschool Special Education from School Finance Formula: Fiscal Year 2015 - 2016

AU #	Administrative Unit (AU) Name	Special Ed Preschool from School Finance
01010	Adams 1, Mapleton	\$327,165
01020	Adams 12, Northglenn-Thornton	\$1,422,542
01030	Adams 14, Commerce City	\$335,471
01040	Adams 27J, Brighton	\$754,475
01070	Adams 50, Westminster	\$484,920
03010	Arapahoe 1, Englewood	\$196,169
03020	Arapahoe 2, Sheridan	\$115,235
03030	Arapahoe 5, Cherry Creek	\$2,401,747
03040	Arapahoe 6, Littleton	\$363,309
03060	Adams-Arapahoe 28J, Aurora	\$1,550,108
07010	Boulder RE1J, St. Vrain Valley	\$1,263,864
07020	Boulder RE2, Boulder Valley	\$964,078
15010	Delta 50(J), Delta	\$308,335
16010	Denver 1, Denver	\$2,007,331
18010	Douglas Re 1, Castle Rock	\$2,778,631
19010	Eagle County Re-50	\$378,620
19205	Elizabeth C-1	\$57,016
21020	El Paso 2, Harrison	\$398,580
21030	El Paso 3, Widefield	\$550,976
21040	El Paso 8, Fountain	\$645,442
21050	El Paso 11, Colorado Springs	\$679,445
21060	El Paso 12, Cheyenne Mountain	\$240,073
21080	El Paso 20, Academy	\$463,952
21085	El Paso 38, Lewis-Palmer	\$133,811
21090	El Paso 49, Falcon	\$419,431
21490	Fort Lupton/Keenesburg	\$170,063
22010	Fremont Re-1, Canon City	\$456,532
26011	Gunnison	\$49,849
30011	Jefferson R-1, Lakewood	\$2,129,507
35010	Larimer R-1, Poudre	\$845,953
35020	Larimer R-2J, Thompson	\$743,804
35030	Larimer R-3, Park	\$39,153
38010	Logan Re-1, Valley	\$243,453
39031	Mesa 51	\$937,970
41010	Moffat Re 1, Craig	\$157,422
43010	Montrose Re-1J, Montrose	\$209,003
44020	Morgan Re-3, Fort Morgan	\$95,802
51010	Pueblo 60, Urban	\$395,963
51020	Pueblo 70, Rural	\$318,774
62040	Weld Re-4, Windsor	\$326,656
62050	Johnstown/Milliken	\$181,039
62060	Weld 6, Greeley	\$681,312
64043	East Central BOCES	\$480,033
64053	Mt. Evans BOCES	\$135,406
64093	Mountain BOCES	\$818,098
64103	Northeast Colorado BOCES	\$493,311
64123	Northwest Colorado BOCES	\$178,155
64133	Pikes Peak BOCES	\$240,141
64143	San Juan BOCES	\$427,810
64153	San Luis Valley BOCES	\$434,157
64160	Santa Fe Trail BOCES	\$126,163
64163	South Central BOCES	\$177,885
64193	Southeastern BOCES	\$319,160
64200	Uncompahgre BOCES	\$185,331
64203	Centennial BOCES	\$365,136
64205	Ute Pass BOCES	\$97,698
64213	Rio Blanco BOCES	\$38,765
80010	Charter School Institute	\$0
Total		\$31,740,227



High Cost Reimbursement of FY 2013-2014 Expenditures for Students Receiving Special Education Services: Out of District Placement or Programs Paid in Fiscal Year 2014-2015

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01040 - Adams County School District #27J - Brighton 27J	\$112,867	\$86,165	\$26,702
01070 - Adams County School District #50 - Westminster 50	\$276,859	\$40,080	\$236,780
03010 - Arapahoe County School District #1 - Englewood 1	\$125,099	\$27,647	\$97,452
03020 - Arapahoe County School District #2 - Sheridan 2	\$115,727	\$29,340	\$86,387
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$777,134	\$777,134	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$424,444	\$424,444	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$767,722	\$767,722	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$372,863	\$372,863	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$869,153	\$752,555	\$116,598
16010 - Denver County School District 1 - Denver 1	\$180,909	\$180,909	\$0
19010 - Eagle County School District	\$268,705	\$10,371	\$258,333
21020 - El Paso County School District # 2 - Harrison 2	\$188,307	\$109,164	\$79,143
21030 - El Paso County School District # 3 - Widefield 3	\$225,594	\$50,371	\$175,223
21040 - El Paso County School District # 8 - Fountain 8	\$83,070	\$19,901	\$63,169
21060 - El Paso County School District #12 - Cheyenne Mtn 12	\$45,919	\$9,672	\$36,247
21080 - El Paso County School District #20 - Academy 20	\$265,998	\$265,998	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$45,258	\$10,483	\$34,776
21090 - El Paso County School District #49 - Falcon 49	\$104,780	\$52,488	\$52,292
21490 - Ft Lupton/Keenesburg Consortium	\$54,624	\$13,328	\$41,297
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,525,135	\$2,525,135	\$0
35020 - Larimer County School District R-2J - Thompson R-2J	\$150,938	\$70,359	\$80,579
35030 - Larimer County School District R-3 - Estes Park R-3	\$52,976	\$15,206	\$37,770
62060 - Weld County School District # 6 - Weld 6	\$230,606	\$9,678	\$220,929
64043 - East Central BOCES	\$157,158	\$35,417	\$121,740
64203 - Centennial BOCES	\$218,779	\$49,109	\$169,670
64205 - Ute Pass BOCES	\$93,866	\$28,952	\$64,914
	\$8,734,492	\$6,734,492	\$2,000,000
Number of Student Applications Submitted	139	107	32
Percent of Student Applications Funded			23%



High Cost Reimbursement of FY 2014-2015 Expenditures for Students Receiving Special Education Services: Out of District Placements or Programs Paid in Fiscal Year 2015-2016

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
01010 - Adams County School District #1 - Mapleton 1	\$67,349	\$12,582	\$54,767
01030 - Adams County School District #14 - Adams 14	\$165,401	\$165,401	\$0
01040 - Adams County School District #27J - Brighton 27J	\$170,722	\$103,323	\$67,399
01070 - Adams County School District #50 - Westminster 50	\$339,434	\$254,011	\$85,423
03010 - Arapahoe County School District #1 - Englewood 1	\$227,152	\$74,806	\$152,346
03020 - Arapahoe County School District #2 - Sheridan 2	\$155,913	\$54,262	\$101,651
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$819,664	\$819,664	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$495,529	\$495,529	\$0
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$609,599	\$609,599	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$918,370	\$918,370	\$0
16010 - Denver County School District 1 - Denver 1	\$203,090	\$203,090	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$218,449	\$218,449	\$0
19010 - Eagle County School District RE 50 - Eagle	\$273,224	\$11,445	\$261,779
21030 - El Paso County School District # 3 - Widefield 3	\$168,175	\$145,631	\$22,544
21040 - El Paso County School District # 8 - Fountain 8	\$150,232	\$33,823	\$116,409
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$85,259	\$22,056	\$63,203
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$43,376	\$43,376	\$0
21090 - El Paso County School District #49 - Falcon 49	\$101,698	\$101,698	\$0
21490 - Ft Lupton/Keenesburg Consortium	\$53,372	\$13,626	\$39,746
30011 - Jefferson County School District R-1 - Jeffco R-1	\$2,251,343	\$2,251,343	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$115,655	\$23,672	\$91,983
62060 - Weld County School District # 6 - Weld 6	\$332,328	\$10,126	\$322,202
64043 - East Central BOCES	\$413,599	\$113,301	\$300,298
64093 - Mountain BOCES	\$116,200	\$12,273	\$103,927
64123 - Northwest BOCES	\$68,170	\$14,375	\$53,795
64203 - Centennial BOCES	\$137,454	\$31,382	\$106,072
64205 - Ute Pass BOCES	\$87,628	\$31,172	\$56,456
	\$8,788,386	\$6,788,386	\$2,000,000
Number of Student Applications Submitted	136	106	30
Percent of Student Applications Funded			22%



High Cost Reimbursement of FY 2013-2014 Expenditures for Students Receiving Special Education Services: In District Placement or Programs Paid in Fiscal Year 2014-2015

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount Funded
03010 - Arapahoe County School District #1 - Englewood 1	\$43,030	\$43,030	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$181,304	\$181,304	\$0
03040 - Arapahoe County School District #6 - Littleton 6	\$72,639	\$72,639	\$0
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$607,318	\$607,318	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$7,171,712	\$7,171,712	\$0
16010 - Denver County School District 1 - Denver 1	\$3,132,751	\$3,132,751	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$1,285,430	\$1,285,430	\$0
21030 - El Paso County School District # 3 - Widefield 3	\$51,511	\$51,511	\$0
21040 - El Paso County School District # 8 - Fountain 8	\$934,260	\$934,260	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn 12	\$337,541	\$337,541	\$0
21080 - El Paso County School District #20 - Academy 20	\$317,288	\$317,288	\$0
35010 - Larimer County School District R-1 - Poudre R-1	\$221,245	\$221,245	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$31,329	\$31,329	\$0
39031 - Mesa County School District #51 - Mesa 51	\$126,931	\$126,931	\$0
62040 - Weld County School District # 4 - Weld 4	\$45,893	\$45,893	\$0
64043 - East Central BOCES	\$1,036,875	\$428,526	\$608,350
64093 - Mountain BOCES	\$949,688	\$949,688	\$0
64103 - Northeast BOCES	\$533,061	\$297,666	\$235,396
64133 - Pikes Peak BOCES	\$519,664	\$315,346	\$204,318
64143 - San Juan BOCS	\$701,815	\$449,463	\$252,352
64153 - San Luis Valley BOCES	\$69,799	\$53,122	\$16,676
64163 - South Central BOCES	\$417,948	\$118,149	\$299,799
64193 - Southeastern BOCES	\$150,661	\$40,070	\$110,591
64200 - Uncompahgre BOCS	\$42,011	\$12,092	\$29,919
64203 - Centennial BOCES	\$214,087	\$114,408	\$99,680
64205 - Ute Pass BOCES	\$894,863	\$857,877	\$36,985
64213 - Rio Blanco BOCES	\$200,012	\$94,077	\$105,935
	\$20,290,665	\$18,290,665	\$2,000,000
Number of Student Applications Submitted	529	464	65
Percent of Student Applications Funded			10%



High Cost Reimbursement of FY 2014-2015 Expenditures for Students Receiving Special Education Services: In District Placements or Programs Paid in Fiscal Year 2015-2016

Administrative Unit (AU) Name	Total Amount Requested	Amount Not Funded	Amount funded
01010 - Adams County School District #1 - Mapleton 1	\$86,585	\$86,585	\$0
01030 - Adams County School District #14 - Adams 14	\$406,302	\$406,302	\$0
03020 - Arapahoe County School District #2 - Sheridan 2	\$235,859	\$196,082	\$39,777
03040 - Arapahoe County School District #6 - Littleton 6	\$71,679	\$71,679	\$0
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$4,282,517	\$4,282,517	\$0
15010 - Delta County School District # 50J - Delta 50	\$284,929	\$284,929	\$0
16010 - Denver County School District 1 - Denver 1	\$3,008,371	\$3,008,371	\$0
18010 - Douglas County School District RE-1 - Douglas RE-1	\$167,891	\$167,891	\$0
19205 - Elbert County School District C-1 - Elizabeth	\$198,642	\$154,268	\$44,374
21040 - El Paso County School District # 8 - Fountain 8	\$911,595	\$911,595	\$0
21060 - El Paso County School District #12 - Cheyenne Mtn. 12	\$194,506	\$194,506	\$0
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$30,616	\$30,616	\$0
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$56,415	\$36,751	\$19,664
35010 - Larimer County School District R-1 - Poudre R-1	\$121,240	\$121,240	\$0
35020 - Larimer County School District R-2J - Thompson R-2J	\$191,625	\$191,625	\$0
35030 - Larimer County School District R-3 - Estes Park R-3	\$25,168	\$25,168	\$0
39031 - Mesa County School District #51 - Mesa 51	\$198,420	\$198,420	\$0
64043 - East Central BOCES	\$593,009	\$237,897	\$355,112
64093 - Mountain BOCES	\$706,510	\$566,777	\$139,733
64103 - Northeast BOCES	\$537,069	\$176,440	\$360,629
64133 - Pikes Peak BOCES	\$338,679	\$170,702	\$167,977
64160 - Santa Fe Trail BOCES	\$26,445	\$11,243	\$15,202
64163 - South Central BOCES	\$372,185	\$168,923	\$203,261
64193 - Southeastern BOCES	\$150,390	\$41,770	\$108,620
64203 - Centennial BOCES	\$370,945	\$199,768	\$171,177
64205 - Ute Pass BOCES	\$429,182	\$411,532	\$17,650
64213 - Rio Blanco BOCES	\$160,503	\$53,154	\$107,349
64143 - San Juan BOCS	\$579,967	\$330,492	\$249,475
	\$14,737,243	\$12,737,243	\$2,000,000
Number of Student Applications Submitted	404	326	78
Percent of Student Applications Funded			14%



APPENDIX B

Students Receiving Special Education Services:

**Total Students Funded
By Administrative Unit (AU)**

And

**Total Students Served
Ages Birth to 21, by Disability and Gender**

December 1 Count for:

December 1st 2012

December 1st 2013

December 1st 2014

December 1st 2015



Count of Funded Pupils Receiving Special Education Services on December 1st By Administrative Unit

AU Code	Administrative Unit (AU) Name	Dec. 1, 2012 '2012-2013	Dec. 1, 2013 '2013-2014	Dec. 1, 2014 '2014-2015	Dec. 1, 2015 '2015-2016
01010	Adams 1, Mapleton	795	873	904	958
01020	Adams 12, Northglenn-Thornton	4,277	4,265	4023	4006
01030	Adams 14, Commerce City	927	940	882	869
01040	Adams 27J, Brighton	1,580	1,595	1720	1784
01070	Adams 50, Westminster	1,236	1,203	1222	1168
03010	Arapahoe 1, Englewood	395	392	395	387
03020	Arapahoe 2, Sheridan	202	196	201	200
03030	Arapahoe 5, Cherry Creek	6,048	6,156	6305	6427
03040	Arapahoe 6, Littleton	1,410	1,387	1398	1397
03060	Adams-Arapahoe 28J, Aurora	4,091	4,382	4622	4765
07010	Boulder RE1J, St. Vrain Valley	2,990	3,232	3325	3407
07020	Boulder RE2, Boulder Valley	2,955	2,940	3126	3176
15010	Delta 50(J), Delta	598	607	621	675
16010	Denver 1, Denver	9,504	9,791	9611	9742
18010	Douglas Re1, Castle Rock	6,121	6,400	6626	6802
19010	Eagle Re-50J, Eagle	n/a	705	751	758
19205	Elizabeth, Elbert C-1	n/a	n/a	290	274
21020	El Paso 2, Harrison	1,366	1,109	1246	1299
21030	El Paso 3, Weldfield	1,285	1,237	1197	1097
21040	El Paso 8, Fountain	1,215	1,319	1325	1417
21050	El Paso 11, Colorado Springs	2,456	2,457	2516	2634
21060	El Paso 12, Cheyenne Mountain	348	346	381	451
21080	El Paso 20, Academy	1,980	2,001	2020	2056
21085	El Paso 38, Lewis-Palmer	546	524	530	531
21090	El Paso 49, Falcon	1,560	1,901	2119	2302
21490	Fort Lupton/Keenesburg	365	352	368	389
22010	Fremont Re-1, Canon City	640	587	554	593
26011	Gunnison	157	159	142	142
30011	Jefferson R-1, Lakewood	7,986	8,033	8131	8334
35010	Larimer R-1, Poudre	2,334	2,312	2344	2378
35020	Larimer R-2J, Thompson	1,888	1,965	1985	1926
35030	Larimer R-3, Park	93	87	84	93
38010	Logan Re-1, Valley	342	364	359	382
39031	Mesa	2,601	2,735	2758	2846
41010	Moffat Re 1, Craig	232	231	211	237
43010	Montrose Re-1J, Montrose	631	650	679	705
44020	Morgan Re-3, Fort Morgan	363	381	370	341
51010	Pueblo 60, Urban	2,124	2,037	2016	2117
51020	Pueblo 70, Rural	1,110	1,139	1181	1296
62040	Weld Re-4, Windsor	402	402	459	489
62050	Weld Re-5J, Johnstown	316	349	344	359
62060	Weld 6, Greeley	2,008	2,102	2133	2236
64043	East Central BOCES	1,131	1,090	937	983
64053	Mt. Evans BOCES	274	284	271	284
64093	Mountain BOCES	2,587	1,928	1909	1973
64103	Northeast Colorado BOCES	649	631	644	648
64123	Northwest Colorado BOCES	637	634	670	671
64133	Pikes Peak BOCES	659	637	640	630
64143	San Juan BOCES	1,256	1,263	1298	1363
64153	San Luis Valley BOCES	616	644	675	713
64160	Santa Fe Trail BOCES	397	400	410	459
64163	South Central BOCES	590	608	585	575
64193	Southeastern BOCES	327	345	342	348
64200	Uncompahgre BOCES	177	183	193	202
64203	Centennial BOCES	817	805	826	836
64205	Ute Pass BOCES	370	379	358	358
64213	Rio Blanco BOCES	142	145	135	144
66050	CSDB	197	210	217	198
66060	CMHI-Pueblo	*	*	*	*
66070	Department of Corrections	60	32	25	17
66080	Division of Youth Corrections	129	159	141	125
80010	Charter School Institute	693	519	702	800
	Total	89,189	90,747	92,462	94,777

n/a = not applicable, as the district was part of a BOCES * = suppressed for low count



Students, Ages Birth to 21, by Disability and Gender

*With Suppression of Low Counts	Total Students Served on December 1st, 2012					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,266	43.97%	1,613	56.03%	2,879	3.24%
Serious Emotional Disability	1,504	23.63%	4,860	76.37%	6,364	7.16%
Specific Learning Disability	13,020	38.01%	21,234	61.99%	34,254	38.56%
Hearing Impairment, including Deafness	674	47.90%	733	52.10%	1,407	1.58%
Visual Impairment, including Blindness	143	43.87%	183	56.13%	326	0.37%
Physical Disability	2,954	28.13%	7,557	71.96%	10,502	11.82%
Autism Spectrum Disorders	702	14.39%	4,176	85.61%	4,878	5.49%
Traumatic Brain Injury	169	32.31%	354	67.69%	523	0.59%
Speech or Language Impairment	6,309	32.97%	12,827	67.03%	19,136	21.54%
Deaf-Blind	*	26.67%	*	73.33%	*	0.02%
Multiple Disabilities	1,413	40.53%	2,073	59.47%	3,486	3.92%
Preschooler with a Disability	1,374	27.70%	3,587	72.30%	4,961	5.58%
Infant/Toddler with a Disability	28	34.15%	54	65.85%	82	0.09%
Orthopedic Impairment	*	0.00%	*	100.00%	*	0.00%
Other Health Impairment	*	27.78%	*	72.22%	18	0.02%
State Total	29,556	33.27%	59,276	66.73%	88,832	100.00%

*With Suppression of Low Counts	Total Students Served on December 1st, 2013					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,228	43.97%	1,604	56.03%	2,832	3.24%
Serious Emotional Disability	1,423	23.63%	4,616	76.37%	6,039	7.16%
Specific Learning Disability	13,747	38.01%	21,658	61.99%	35,405	38.56%
Hearing Impairment, including Deafness	663	47.90%	712	52.10%	1,375	1.58%
Visual Impairment, including Blindness	145	43.87%	180	56.13%	325	0.37%
Physical Disability	2,686	28.13%	6,898	71.96%	9,584	11.82%
Autism Spectrum Disorders	760	14.39%	4,520	85.61%	5,280	5.49%
Traumatic Brain Injury	176	32.31%	374	67.69%	550	0.59%
Speech or Language Impairment	6,108	32.97%	12,733	67.03%	18,841	21.54%
Deaf-Blind	*	26.67%	*	73.33%	16	0.02%
Multiple Disabilities	1,445	40.53%	2,144	59.47%	3,589	3.92%
Preschooler with a Disability	1,503	27.70%	3,848	72.30%	5,351	5.58%
Infant/Toddler with a Disability	*	34.15%	22	65.85%	31	0.09%
Orthopedic Impairment	20	0.00%	56	100.00%	76	0.00%
Other Health Impairment	299	27.78%	795	72.22%	1,094	0.02%
State Total	30,217	33.43%	60,171	66.57%	90,388	100.00%



Students, Ages Birth to 21, by Disability and Gender

*With Suppression of Low Counts Primary Disability	Total Students Served on December 1st, 2014					
	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,152	43.70%	1,484	56.30%	2,636	2.86%
Serious Emotional Disability	1,379	24.14%	4,334	75.86%	5,713	6.19%
Specific Learning Disability	14,440	39.30%	22,299	60.70%	36,739	39.83%
Hearing Impairment, including Deafness	673	49.05%	699	50.95%	1,372	1.49%
Visual Impairment, including Blindness	137	43.91%	175	56.09%	312	0.34%
Physical Disability	1,936	28.91%	4,760	71.09%	6,696	7.26%
Autism Spectrum Disorders	829	14.36%	4,945	85.64%	5,774	6.26%
Traumatic Brain Injury	168	31.28%	369	68.72%	537	0.58%
Speech or Language Impairment	5,887	32.34%	12,319	67.66%	18,206	19.74%
Deaf-Blind	*	33.33%	*	66.67%	21	0.02%
Multiple Disabilities	1,550	40.51%	2,276	59.49%	3,826	4.15%
Preschooler with a Disability	1,820	28.21%	4,631	71.79%	6,451	6.99%
Infant/Toddler with a Disability	0	0.00%	0	0.00%	0	0.00%
Orthopedic Impairment	86	41.15%	123	58.85%	209	0.23%
Other Health Impairment	995	26.54%	2,754	73.46%	3,749	4.06%
State Total	31,059	33.67%	61,182	66.33%	92,241	100.00%

*With Suppression of Low Counts Primary Disability	Total Students Served on December 1st, 2015					
	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Intellectual Disability	1,126	43.93%	1,437	56.07%	2,563	2.78%
Serious Emotional Disability	1,330	23.96%	4,221	76.04%	5,551	6.02%
Specific Learning Disability	15,119	39.89%	22,780	60.11%	37,899	41.09%
Hearing Impairment, including Deafness	663	48.61%	701	51.39%	1,364	1.48%
Visual Impairment, including Blindness	134	45.73%	159	54.27%	293	0.32%
Physical Disability	874	29.24%	2,115	70.76%	2,989	3.24%
Autism Spectrum Disorders	970	14.87%	5,555	85.13%	6,525	7.07%
Traumatic Brain Injury	169	32.25%	355	67.75%	524	0.57%
Speech or Language Impairment	5,809	33.17%	11,704	66.83%	17,513	18.99%
Deaf-Blind	*	33.33%	*	66.67%	27	0.03%
Multiple Disabilities	1,633	41.16%	2,334	58.84%	3,967	4.30%
Preschooler with a Disability	2,231	28.40%	5,626	71.60%	7,857	8.52%
Infant/Toddler with a Disability	0	0.00%	0	0.00%	0	0.00%
Orthopedic Impairment	152	42.34%	207	57.66%	359	0.39%
Other Health Impairment	1,870	26.21%	5,264	73.79%	7,134	7.73%
State Total	32,089	33.93%	32,089	66.07%	32,089	100.00%



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APPENDIX C

Tier A to Tier B Four-Year Comparison

For Fiscal Years:

2012-2013

2013-2014

2014-2015

2015-2016



Funding For All Students with Disabilities (Tier A) Four Year Comparison

AU #	Administrative Unit (AU) Name	Tier A 2012-2013	Tier A 2013-2014	Tier A 2014-2015	Tier A 2015-2016
01010	Adams 1, Mapleton	\$877,500	\$993,750	\$1,091,250	\$1,130,000
01020	Adams 12, Northglenn-Thornton	\$5,235,000	\$5,346,250	\$5,331,250	\$5,028,750
01030	Adams 14, Commerce City	\$1,092,500	\$1,158,750	\$1,175,000	\$1,102,500
01040	Adams 27J, Brighton	\$1,940,000	\$1,975,000	\$1,993,750	\$2,150,000
01070	Adams 50, Westminster	\$1,487,500	\$1,545,000	\$1,503,750	\$1,527,500
03010	Arapahoe 1, Englewood	\$488,750	\$493,750	\$490,000	\$493,750
03020	Arapahoe 2, Sheridan	\$241,250	\$252,500	\$245,000	\$251,250
03030	Arapahoe 5, Cherry Creek	\$7,471,250	\$7,560,000	\$7,695,000	\$7,881,250
03040	Arapahoe 6, Littleton	\$1,771,250	\$1,762,500	\$1,733,750	\$1,747,500
03060	Adams-Arapahoe 28J, Aurora	\$5,085,000	\$5,113,750	\$5,477,500	\$5,777,500
07010	Boulder RE1J, St. Vrain Valley	\$3,356,250	\$3,737,500	\$4,040,000	\$4,156,250
07020	Boulder RE2, Boulder Valley	\$3,787,500	\$3,693,750	\$3,675,000	\$3,907,500
15010	Delta 50(J), Delta	\$712,500	\$747,500	\$758,750	\$776,250
16010	Denver 1, Denver	\$11,226,250	\$11,880,000	\$12,238,750	\$12,013,750
18010	Douglas Re 1, Castle Rock	\$7,512,500	\$7,651,250	\$8,000,000	\$8,282,500
19010	Eagle County RE 50		\$832,500	\$881,250	\$938,750
19205	Elizabeth C-1			\$406,250	\$362,500
21020	El Paso 2, Harrison	\$1,453,750	\$1,707,500	\$1,386,250	\$1,557,500
21030	El Paso 3, Widefield	\$1,598,750	\$1,606,250	\$1,546,250	\$1,496,250
21040	El Paso 8, Fountain	\$1,420,000	\$1,518,750	\$1,648,750	\$1,656,250
21050	El Paso 11, Colorado Springs	\$2,996,250	\$3,070,000	\$3,071,250	\$3,145,000
21060	El Paso 12, Cheyenne Mountain	\$395,000	\$435,000	\$432,500	\$476,250
21080	El Paso 20, Academy	\$2,420,000	\$2,475,000	\$2,501,250	\$2,525,000
21085	El Paso 38, Lewis-Palmer	\$675,000	\$682,500	\$655,000	\$662,500
21090	El Paso 49, Falcon	\$2,020,000	\$2,256,250	\$2,376,250	\$2,648,750
21490	Fort Lupton/Keenesburg	\$451,250	\$456,250	\$440,000	\$460,000
22010	Fremont Re-1, Canon City	\$772,500	\$800,000	\$733,750	\$692,500
26011	Gunnison	\$180,000	\$196,250	\$198,750	\$177,500
30011	Jefferson R-1, Lakewood	\$9,933,750	\$9,982,500	\$10,041,250	\$10,163,750
35010	Larimer R-1, Poudre	\$2,962,500	\$2,917,500	\$2,890,000	\$2,930,000
35020	Larimer R-2J, Thompson	\$2,302,500	\$2,360,000	\$2,456,250	\$2,481,250
35030	Larimer R-3, Park	\$122,500	\$116,250	\$108,750	\$105,000
38010	Logan Re-1, Valley	\$432,500	\$427,500	\$455,000	\$448,750
39031	Mesa 51	\$3,231,250	\$3,251,250	\$3,418,750	\$3,447,500
41010	Moffat Re 1, Craig	\$303,750	\$290,000	\$288,750	\$263,750
43010	Montrose Re-1J, Montrose	\$733,750	\$788,750	\$812,500	\$848,750
44020	Morgan Re-3, Fort Morgan	\$418,750	\$453,750	\$476,250	\$462,500
51010	Pueblo 60, Urban	\$2,746,250	\$2,655,000	\$2,546,250	\$2,520,000
51020	Pueblo 70, Rural	\$1,275,000	\$1,387,500	\$1,423,750	\$1,476,250
62040	Weld Re-4, Windsor	\$505,000	\$502,500	\$502,500	\$573,750
62050	Weld Re-5 Johnstown/Milliken	\$421,250	\$395,000	\$436,250	\$430,000
62060	Weld 6, Greeley	\$2,496,250	\$2,510,000	\$2,627,500	\$2,666,250
64043	East Central BOCES	\$1,352,500	\$1,413,750	\$956,250	\$1,171,250
64053	Mt. Evans BOCES	\$360,000	\$342,500	\$355,000	\$338,750
64093	Mountain BOCES	\$3,050,000	\$2,401,250	\$2,410,000	\$2,386,250
64103	Northeast Colorado BOCES	\$760,000	\$811,250	\$788,750	\$805,000
64123	Northwest Colorado BOCES	\$753,750	\$796,250	\$792,500	\$837,500
64133	Pikes Peak BOCES	\$790,000	\$823,750	\$796,250	\$800,000
64143	San Juan BOCES	\$1,568,750	\$1,570,000	\$1,578,750	\$1,622,500
64153	San Luis Valley BOCES	\$778,750	\$770,000	\$805,000	\$843,750
64160	Santa Fe Trail BOCES	\$501,250	\$496,250	\$500,000	\$512,500
64163	South Central BOCES	\$742,500	\$737,500	\$760,000	\$731,250
64193	Southeastern BOCES	\$422,500	\$408,750	\$431,250	\$427,500
64200	Uncompahgre BOCS	\$215,000	\$221,250	\$228,750	\$241,250
64203	Centennial BOCES	\$990,000	\$1,021,250	\$1,006,250	\$1,032,500
64205	Ute Pass BOCES	\$488,750	\$462,500	\$473,750	\$447,500
64213	Rio Blanco BOCES	\$170,000	\$177,500	\$181,250	\$168,750
80010	Charter School Institute	\$866,250	\$648,750	\$877,500	\$960,000
Total		\$108,362,500	\$111,087,500	\$113,151,250	\$115,168,750

Eagle County RE-50 and Elizabeth C-1 were member districts of a BOCES in the years in which they show blanks



Funding For Students with Disabilities (Tier B) Four Year Comparison

AU #	Per Pupil	\$999.95	\$1,970.69	\$2,026.76	\$2,131.00
	% of \$6,000	16.70%	32.80%	33.80%	35.50%
	Administrative Unit (AU) Name	Tier B 2012-13	Tier B 2013-14	Tier B 2014-15	Tier B 2015-16
01010	Adams 1, Mapleton	\$155,992	\$299,545	\$346,577	\$392,181
01020	Adams 12, Northglenn-Thornton	\$1,078,947	\$2,112,579	\$2,109,860	\$2,093,053
01030	Adams 14, Commerce City	\$192,990	\$323,193	\$310,096	\$323,976
01040	Adams 27J, Brighton	\$280,986	\$583,324	\$622,216	\$682,054
01070	Adams 50, Westminster	\$218,989	\$449,317	\$482,369	\$526,460
03010	Arapahoe 1, Englewood	\$105,995	\$216,776	\$198,623	\$228,062
03020	Arapahoe 2, Sheridan	\$37,998	\$74,886	\$81,070	\$80,994
03030	Arapahoe 5, Cherry Creek	\$1,404,931	\$2,916,620	\$2,979,340	\$3,190,733
03040	Arapahoe 6, Littleton	\$355,982	\$691,712	\$733,688	\$792,888
03060	Adams-Arapahoe 28J, Aurora	\$996,951	\$2,059,370	\$2,144,314	\$2,223,069
07010	Boulder RE1J, St. Vrain Valley	\$659,968	\$1,495,753	\$1,627,490	\$1,760,551
07020	Boulder RE2, Boulder Valley	\$750,963	\$1,478,017	\$1,497,777	\$1,617,746
15010	Delta 50(J), Delta	\$109,995	\$232,541	\$241,185	\$257,902
16010	Denver 1, Denver	\$1,899,906	\$3,915,759	\$4,239,987	\$4,320,385
18010	Douglas Re1, Castle Rock	\$1,165,943	\$2,384,534	\$2,563,854	\$2,841,180
19010	Eagle County RE 50		\$208,893	\$228,971	\$230,193
19205	Elizabeth C-1			\$113,499	\$102,308
21020	El Paso 2, Harrison	\$269,987	\$577,412	\$575,600	\$679,922
21030	El Paso 3, Weldfield	\$309,985	\$561,646	\$545,199	\$524,329
21040	El Paso 8, Fountain	\$276,986	\$585,295	\$622,216	\$652,214
21050	El Paso 11, Colorado Springs	\$521,974	\$1,038,553	\$1,143,094	\$1,178,674
21060	El Paso 12, Cheyenne Mountain	\$69,997	\$120,212	\$125,659	\$142,805
21080	El Paso 20, Academy	\$503,975	\$955,784	\$993,113	\$1,010,292
21085	El Paso 38, Lewis-Palmer	\$118,994	\$220,717	\$210,783	\$215,273
21090	El Paso 49, Falcon	\$358,982	\$835,572	\$970,819	\$1,129,652
21490	Fort Lupton/Keensburg	\$86,996	\$177,362	\$172,275	\$200,353
22010	Fremont Re-1, Canon City	\$133,993	\$264,072	\$239,158	\$217,405
26011	Gunnison	\$23,999	\$49,267	\$50,669	\$53,285
30011	Jefferson R-1, Lakewood	\$1,850,909	\$3,608,332	\$3,650,199	\$3,926,072
35010	Larimer R-1, Poudre	\$680,966	\$1,298,684	\$1,256,593	\$1,257,537
35020	Larimer R-2J, Thompson	\$348,983	\$740,979	\$774,223	\$777,968
35030	Larimer R-3, Park	\$20,999	\$31,531	\$24,321	\$23,446
38010	Logan Re-1, Valley	\$78,996	\$159,626	\$178,355	\$166,251
39031	Mesa	\$561,972	\$1,115,410	\$1,169,442	\$1,289,508
41010	Moffat Re 1, Craig	\$44,998	\$90,652	\$85,124	\$95,914
43010	Montrose Re-1J, Montrose	\$118,994	\$234,512	\$235,104	\$277,084
44020	Morgan Re-3, Fort Morgan	\$82,996	\$171,450	\$172,275	\$161,988
51010	Pueblo 60, Urban	\$607,970	\$1,194,238	\$1,201,870	\$1,295,902
51020	Pueblo 70, Rural	\$187,991	\$409,903	\$411,433	\$475,306
62040	Weld Re-4, Windsor	\$97,995	\$175,391	\$168,221	\$196,090
62050	Weld 5 Re-5J, Johnstown-Milliken	\$71,996	\$139,919	\$162,141	\$191,828
62060	Weld 6, Greeley	\$446,978	\$918,341	\$922,177	\$969,795
64043	East Central BOCES	\$232,989	\$465,083	\$411,433	\$424,152
64053	Mt. Evans BOCES	\$70,997	\$116,271	\$115,525	\$132,148
64093	Mountain BOCES	\$451,978	\$717,331	\$709,367	\$752,391
64103	Northeast Colorado BOCES	\$80,996	\$191,157	\$204,703	\$238,719
64123	Northwest Colorado BOCES	\$93,995	\$195,098	\$198,623	\$213,142
64133	Pikes Peak BOCES	\$117,994	\$266,043	\$247,265	\$245,113
64143	San Juan BOCES	\$308,985	\$630,621	\$608,029	\$611,717
64153	San Luis Valley BOCES	\$108,995	\$212,834	\$235,104	\$236,587
64160	Santa Fe Trail BOCES	\$75,996	\$149,772	\$127,686	\$134,279
64163	South Central BOCES	\$90,996	\$149,772	\$186,462	\$187,565
64193	Southeastern BOCES	\$65,997	\$118,241	\$115,525	\$102,308
64200	Uncompahgre BOCES	\$35,998	\$59,121	\$58,776	\$68,205
64203	Centennial BOCES	\$191,991	\$386,255	\$395,219	\$402,838
64205	Ute Pass BOCES	\$105,995	\$206,922	\$214,837	\$219,536
64213	Rio Blanco BOCES	\$31,998	\$70,945	\$48,642	\$49,023
80010	Charter School Institute	\$115,994	\$110,362	\$143,903	\$164,120
	Total	\$19,477,041	\$39,163,507	\$40,598,078	\$42,954,471

Eagle County RE-50 and Elizabeth C-1 were member districts of a BOCES in the years in which they show blanks



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APPENDIX D

High Cost Four-Year Comparison

by Administrative Unit (AU)

for Fiscal Years:

2012-2013

2013-2014

2014-2015

2015-2016



High Cost FUNDED Out of District Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2013 Payments 2011/2012 Data	2014 Payments 2012-2013 Data	2015 Payments 2013-2014 Data	2016 Payments 2014-2015 Data
01010	Adams 1, Mapleton	\$92,514	\$0	\$0	\$54,767
01030	Adams 14, Commerce City	\$0	\$138,914	\$0	\$0
01040	Adams 27J, Brighton	\$0	\$0	\$26,702	\$67,399
01070	Adams 50, Westminster	\$137,707	\$164,191	\$236,780	\$85,423
03010	Arapahoe 1, Englewood	\$71,126	\$112,123	\$97,452	\$152,346
03020	Arapahoe 2, Sheridan	\$35,357	\$71,248	\$86,387	\$101,651
03040	Arapahoe 6, Littleton	\$55,237	\$155,984	\$0	\$0
07010	Boulder RE1, St. Vrain	\$218,618	\$0	\$0	\$0
07020	Boulder RE-2, Boulder	\$204,880	\$134,920	\$116,598	\$0
19010	Eagle County Re-50	\$0	\$0	\$258,333	\$261,779
21020	El Paso 2, Harrison	\$0	\$0	\$79,143	\$0
21030	El Paso 3, Weldfield	\$198,113	\$355,897	\$175,223	\$22,544
21040	El Paso 8, Fountain/Ft. Carson	\$0	\$69,932	\$63,169	\$116,409
21060	El Paso 12, Cheyenne Mountain	\$31,583	\$35,181	\$36,247	\$63,203
21085	El Paso 38 Lewis-Palmer	\$33,315	\$32,889	\$34,776	\$0
21090	El Paso 49, Falcon	\$0	\$0	\$52,292	\$0
21490	Ft. Lupton/Keenesburg Consortium	\$38,366	\$0	\$41,297	\$39,746
35020	Larimer R-2J, Loveland	\$127,162	\$0	\$80,579	\$0
35030	Larimer R-3J, Estes Park	\$39,019	\$43,569	\$37,770	\$91,983
39031	Mesa 51 Grand Junction	\$69,646	\$0	\$0	\$0
62060	Weld 6, Greeley	\$101,264	\$105,310	\$220,929	\$322,202
64043	East Central BOCES	\$188,012	\$75,110	\$121,740	\$300,298
64053	Mount Evans BOCES	\$67,700	\$0	\$0	\$0
64093	Mountain BOCES	\$0	\$209,024	\$0	\$103,927
64123	Northwest BOCES	\$0	\$0	\$0	\$53,795
64203	Centennial BOCES	\$145,942	\$156,242	\$169,670	\$106,072
64205	Ute Pass BOCES	\$144,440	\$139,466	\$64,914	\$56,456
Total Funded		\$2,000,000	\$2,000,000	\$2,000,001	\$2,000,000
Percent Funded of Total Requested		30%	28%	23%	22%



High Cost UNFUNDED Out of District Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2013 Unfunded 2011/2012 Data	2014 Unfunded 2012/2013 Data	2015 Unfunded 2013/2014 Data	2016 Unfunded 2014/2015 Data
01010	Adams 1, Mapleton	\$0	\$0	\$0	\$12,582
01020	Adams 12, Northglenn	\$0	\$508,404	\$0	\$0
01030	Adams 14, Commerce City	\$146,923	\$202,225	\$0	\$165,401
01040	Adams 27J, Brighton	\$0	\$0	\$86,165	\$103,323
01070	Adams 50, Westminster	\$121,487	\$80,762	\$40,080	\$254,011
03010	Arapahoe 1, Englewood	\$25,280	\$50,972	\$27,647	\$74,806
03020	Arapahoe 2, Sheridan	\$12,016	\$22,658	\$29,340	\$54,262
03030	Arapahoe 5, Cherry Creek	\$896,096	\$1,166,071	\$777,134	\$819,664
03040	Arapahoe 6, Littleton	\$128,757	\$146,388	\$424,444	\$495,529
03060	Adams/Arapahoe 28J, Aurora	\$195,330	\$1,159,838	\$767,722	\$0
07010	Boulder RE1, St. Vrain	\$106,937	\$423,754	\$372,863	\$609,599
07020	Boulder RE-2, Boulder	\$1,071,079	\$800,045	\$752,555	\$918,370
16010	Denver 1, Denver	\$187,259	\$113,106	\$180,909	\$203,090
18010	Douglas 1, Douglas	\$0	\$0	\$0	\$218,449
19010	Eagle County Re-50	\$0	\$0	\$10,371	\$11,445
21020	El Paso 2, Harrison	\$0	\$0	\$109,164	\$0
21030	El Paso 3, Widefield	\$99,710	\$100,308	\$50,371	\$145,631
21040	El Paso 8, Fountain/Ft. Carson	\$0	\$18,922	\$19,901	\$33,823
21060	El Paso 12, Cheyenne Mountain	\$9,940	\$10,459	\$9,672	\$22,056
21080	El Paso 20, Academy	\$0	\$51,300	\$265,998	\$0
21085	El Paso 38, Lewis Palmer	\$10,735	\$9,956	\$10,483	\$43,376
21090	El Paso 49, Falcon	\$0	\$0	\$52,488	\$101,698
21490	Ft. Lupton/Keenesburg Consortium	\$23,067	\$0	\$13,328	\$13,626
30011	Jefferson R-1	\$1,272,482	\$1,290,356	\$2,525,135	\$2,251,343
35020	Larimer R-2J, Loveland	\$42,068	\$0	\$70,359	\$0
35030	Larimer R-3J, Estes Park	\$8,403	\$14,368	\$15,206	\$23,672
39031	Mesa 51, Grand Junction	\$9,063	\$0	\$0	\$0
51010	Pueblo City 60	\$42,609	\$0	\$0	\$0
62060	Weld 6, Greeley	\$20,531	\$22,833	\$9,678	\$10,126
64043	East Central BOCES	\$53,918	\$29,890	\$35,417	\$113,301
64053	Mount Evans BOCES	\$25,311	\$9,647	\$0	\$0
64093	Mountain BOCES	\$0	\$0	\$0	\$12,273
64123	Northwest BOCES	\$0	\$0	\$0	\$14,375
64203	Centennial BOCES	\$146,726	\$98,262	\$49,109	\$31,382
64205	Ute Pass BOCES	\$31,099	\$54,233	\$28,952	\$31,173
Total Unfunded		\$4,686,824	\$6,384,757	\$6,734,491	\$6,788,386
Percent Unfunded of Total Requested		70%	72%	77%	78%



High Cost FUNDED In Administrative Unit (AU) Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1 2013 Payments 2011/2012 Data	YEAR 2 2014 Payments 2012/2013 Data	YEAR 3 2015 Payments 2013/2014 Data	YEAR 4 2016 Payments 2014/2015 Data
03010	Arapahoe 1, Englewood	\$82,027	\$0	\$0	\$0
03020	Arapahoe 2, Sheridan	\$0	\$0	\$0	\$39,777
19205	Elizabeth C-1	\$0	\$0	\$0	\$44,374
21060	El Paso 12, Cheyenne Mountain	\$69,546	\$93,748	\$0	\$0
26011	Gunnison RE-1J, Gunnison	\$0	\$0	\$0	\$19,664
35030	Larimer R-3, Estes Park	\$49,605	\$0	\$0	\$0
64043	East Central BOCES	\$258,358	\$362,188	\$608,350	\$355,112
64093	Mountain BOCES	\$261,470	\$204,933	\$0	\$139,733
64103	Northeast BOCES	\$149,246	\$254,440	\$235,396	\$360,629
64133	Pikes Peak BOCES	\$172,741	\$238,094	\$204,318	\$167,977
64143	San Juan BOCES	\$470,102	\$410,289	\$252,352	\$249,475
64153	San Luis Valley BOCES	\$44,793	\$14,910	\$16,676	\$0
64160	Santa Fe Trail BOCES	\$0	\$0	\$0	\$15,202
64163	South Central BOCES	\$0	\$0	\$299,799	\$203,261
64193	Southeastern BOCES	\$81,082	\$69,256	\$110,591	\$108,620
64200	Uncompahgre BOCES	\$83,613	\$73,018	\$29,919	\$0
64203	Centennial BOCES	\$61,429	\$68,729	\$99,680	\$171,177
64205	Ute Pass BOCES	\$116,721	\$51,276	\$36,985	\$17,650
64213	Rio Blanco BOCES	\$99,266	\$159,118	\$105,935	\$107,349
Amount Funded		\$2,000,000	\$1,999,999	\$2,000,001	\$2,000,000
Percent Funded of Total Requested		9%	15%	12%	14%



High Cost UNFUNDED In Administrative Unit (AU) Placed Students

AU #	Administrative Unit (AU) Name	YEAR 1	YEAR 2	YEAR 3	YEAR 4
		2013 Unfunded 2011/2012 Data	2014 Unfunded 2012/2013 Data	2015 Unfunded 2013/2014 Data	2016 Unfunded 2014/2015 Data
01010	Adams 1, Mapleton	\$0	\$0	\$0	\$86,585
01030	Adams 14, Commerce City	\$170,172	\$330,762	\$0	\$406,302
01070	Adams 50, Westminster	\$124,808	\$0	\$0	\$0
03010	Arapahoe 1, Englewood	\$137,567	\$35,358	\$43,030	\$0
03020	Arapahoe 2, Sheridan	\$0	\$135,823	\$181,304	\$196,082
03040	Arapahoe 6, Littleton	\$217,735	\$109,116	\$72,639	\$71,679
03060	Adams/Arapahoe 28J, Aurora	\$0	\$371,265	\$607,318	\$0
07010	Boulder 1, St. Vrain	\$83,098	\$153,627	\$0	\$0
07020	Boulder 2, Boulder Valley	\$8,247,350	\$4,369,503	\$7,171,712	\$4,282,517
15010	Delta 50, Delta	\$339,990	\$121,073	\$0	\$284,929
16010	Denver 1, Denver	\$3,462,053	\$2,994,935	\$3,132,751	\$3,008,371
18010	Douglas 1, Douglas	\$872,918	\$935,232	\$1,285,430	\$167,891
19205	Elizabeth C-1	\$0	\$0	\$0	\$154,268
21030	El Paso 3, Weldfield	\$0	\$55,877	\$51,511	\$0
21040	El Paso 8, Fountain/Ft. Carson	\$842,196	\$730,700	\$934,260	\$911,595
21050	El Paso 11, Colorado Springs	\$543,561	\$0	\$0	\$0
21060	El Paso 12, Cheyenne Mountain	\$209,898	\$72,708	\$337,541	\$194,506
21080	El Paso 20, Academy	\$123,640	\$162,256	\$317,288	\$0
21085	El Paso 38, Lewis Palmer	\$157,812	\$0	\$0	\$30,616
21490	Ft. Lupton/Keenesburg Consortium	\$121,830	\$26,248	\$0	\$0
26011	Gunnison	\$0	\$25,727	\$0	\$36,751
35010	Larimer R-1, Poudre	\$387,195	\$0	\$221,245	\$121,240
35020	Larimer R-2J, Thompson	\$0	\$0	\$0	\$191,625
35030	Larimer R-3, Estes Park	\$77,802	\$112,686	\$31,329	\$25,168
38010	Logan 1, Valley	\$42,368	\$0	\$0	\$0
39031	Mesa 51, Grand Jct.	\$194,061	\$0	\$126,931	\$198,420
62040	Weld RE-4, Windsor	\$0	\$0	\$45,893	\$0
64043	East Central BOCES	\$380,969	\$267,681	\$428,526	\$237,897
64093	Mountain BOCES	\$1,202,984	\$1,024,784	\$949,688	\$566,777
64103	Northeast BOCES	\$86,754	\$126,141	\$297,666	\$176,440
64133	Pikes Peak BOCES	\$216,819	\$169,689	\$315,346	\$170,702
64143	San Juan BOCES	\$578,652	\$294,530	\$449,463	\$330,492
64153	San Luis Valley BOCES	\$45,160	\$49,844	\$53,122	\$0
64160	Santa Fe Trail BOCES	\$0	\$0	\$0	\$11,243
64163	South Central BOCES	\$0	\$0	\$118,149	\$168,923
64193	Southeastern BOCES	\$42,899	\$18,286	\$40,070	\$41,770
64200	Uncompahgre BOCS	\$69,614	\$23,839	\$12,092	\$0
64203	Centennial BOCES	\$74,327	\$153,673	\$114,408	\$199,768
64205	Ute Pass BOCES	\$976,016	\$975,564	\$857,877	\$411,532
64213	Rio Blanco BOCES	\$40,686	\$61,849	\$94,077	\$53,154
Amount Not Funded		\$20,070,932	\$13,908,776	\$18,290,666	\$12,737,243
Percent Unfunded of Total Requested		91%	85%	88%	86%



APPENDIX E

GAP Analysis FY 2014-2015

Based on December 1, 2014

Funded Pupil Count - Fiscal Year 2014-2015

(2014-15 data is the latest audited data available)



Special Education 2014-2015 GAP Funding by AU/BOCES

AU Code	AU Name	FY 2014-2015 Total Funded Special Ed Students	Total Special Education Expenditures	Average Cost per Student	State ECEA Payments	Federal and Other Payments	Special Ed Preschool from School Finance Formula	Total Payments	Payment as % of Exp.	Unreimbursed Special Education Expenditures	Unreimbursed Special Education Expenditures as % of Total	
01010	ADAMS 1 MAPLETON	904	\$5,723,945	\$6,332	\$1,443,441	\$1,371,670	\$233,234	\$3,048,345	53%	\$2,675,600	47%	
01020	ADAMS 12 NORTHGLENN	4,023	\$37,164,285	\$9,238	\$7,502,318	\$6,283,772	\$1,312,013	\$15,098,103	41%	\$22,066,181	59%	
01030	ADAMS 14 COMMERCE CITY	882	\$8,553,849	\$9,698	\$1,549,382	\$1,480,067	\$410,622	\$3,440,071	40%	\$5,113,778	60%	
01040	SCHOOL DISTRICT 27J	1,720	\$14,592,516	\$8,484	\$2,684,981	\$1,781,180	\$692,327	\$5,158,488	35%	\$9,434,028	65%	
01070	ADAMS 50 WESTMINSTER	1,222	\$12,436,195	\$10,177	\$2,268,234	\$1,995,854	\$521,977	\$4,786,065	38%	\$7,650,130	62%	
03010	ARAPAHOE 1 ENGLEWOOD	395	\$4,466,168	\$11,307	\$817,979	\$739,543	\$191,234	\$1,748,756	39%	\$2,717,412	61%	
03020	ARAPAHOE 2 SHERIDAN	201	\$1,913,453	\$9,520	\$416,776	\$387,653	\$99,163	\$903,592	47%	\$1,009,861	53%	
03030	ARAPAHOE 5 CHERRY CREEK	6,305	\$70,151,874	\$11,126	\$10,866,043	\$8,668,001	\$2,238,314	\$21,772,357	31%	\$48,379,517	69%	
03040	ARAPAHOE 6 LITTLETON	1,398	\$20,494,225	\$14,660	\$2,521,840	\$2,844,205	\$353,682	\$5,719,726	28%	\$14,774,499	72%	
03060	ADAMS-ARAP 28J AURORA	4,622	\$44,607,317	\$9,651	\$7,780,271	\$8,546,728	\$1,439,693	\$17,766,693	40%	\$26,840,625	60%	
07010	BOULDER RE-1J ST VRAIN	3,325	\$27,099,452	\$8,150	\$5,767,659	\$3,856,324	\$1,281,100	\$10,905,082	40%	\$16,194,370	60%	
07020	BOULDER RE-2 BOULDER	3,126	\$40,018,361	\$12,802	\$5,402,497	\$5,405,264	\$877,410	\$11,685,171	29%	\$28,333,190	71%	
15010	DELTA 50J	621	\$3,882,717	\$6,252	\$1,025,363	\$934,392	\$263,951	\$2,223,706	57%	\$1,659,011	43%	
16010	DENVER 1	9,611	\$80,723,374	\$8,399	\$17,202,092	\$16,402,058	\$2,066,225	\$35,670,375	44%	\$45,052,998	56%	
18010	DOUGLAS RE-1	6,626	\$66,182,667	\$9,988	\$10,750,376	\$8,369,393	\$2,657,788	\$21,777,557	33%	\$44,405,110	67%	
19010	EAGLE COUNTY RE 50	751	\$7,743,502	\$10,311	\$1,386,141	\$1,099,039	\$377,423	\$2,862,603	37%	\$4,880,899	63%	
19205	ELIZABETH C-1	290	\$1,711,080	\$5,900	\$526,657	\$418,792	\$98,946	\$1,044,395	61%	\$666,685	39%	
21020	EL PASO 2 HARRISON	1,246	\$11,026,303	\$8,849	\$2,040,993	\$2,184,289	\$384,744	\$4,610,026	42%	\$6,416,277	58%	
21030	EL PASO 3 WIDEFIELD	1,197	\$9,768,220	\$8,161	\$2,305,531	\$1,722,601	\$570,699	\$4,598,831	47%	\$5,169,389	53%	
21040	EL PASO 8 FOUNTAIN	1,325	\$10,595,658	\$7,997	\$2,370,835	\$1,205,553	\$647,314	\$4,223,702	40%	\$6,371,956	60%	
21050	EL PASO 11 COLO SPRINGS	2,516	\$27,452,298	\$10,911	\$4,239,339	\$5,384,566	\$625,157	\$10,249,062	37%	\$17,203,236	63%	
21060	EL PASO 12 CHEYENNE MOUNTAIN	381	\$2,521,440	\$6,618	\$594,406	\$569,735	\$183,852	\$1,347,993	53%	\$1,173,447	47%	
21080	EL PASO 20 ACADEMY	2,020	\$20,661,818	\$10,229	\$3,518,542	\$3,087,655	\$421,070	\$7,027,267	34%	\$13,634,550	66%	
21085	EL PASO 38, LEWIS PALMER	530	\$5,675,468	\$10,708	\$910,921	\$758,108	\$130,229	\$1,799,258	32%	\$3,876,211	68%	
21090	EL PASO 49 FALCON	2,119	\$16,085,432	\$7,591	\$3,457,218	\$2,278,813	\$380,410	\$6,116,441	38%	\$9,968,991	62%	
21490	FORT LUPTON/KEENESBURG	368	\$4,478,721	\$12,170	\$674,728	\$1,241,829	\$128,841	\$2,045,398	46%	\$2,433,323	54%	
22010	FREMONT RE-1 CANON CITY	554	\$4,275,250	\$7,717	\$1,013,015	\$857,626	\$367,705	\$2,238,346	52%	\$2,036,904	48%	
26011	GUNNISON RE-1J	142	\$1,233,240	\$8,685	\$255,464	\$313,308	\$36,141	\$604,913	49%	\$628,327	51%	
30011	JEFFERSON R-1	8,131	\$89,481,778	\$11,005	\$14,067,663	\$15,100,068	\$2,014,858	\$31,182,589	35%	\$58,299,189	65%	
35010	LARIMER R-1 FORT COLLINS	2,344	\$26,450,740	\$11,284	\$4,223,447	\$4,735,877	\$780,699	\$9,740,023	37%	\$16,710,717	63%	
35020	LARIMER R-2J LOVELAND	1,985	\$18,932,057	\$9,538	\$3,343,434	\$2,601,032	\$708,577	\$6,653,043	35%	\$12,279,014	65%	
35030	LARIMER R-3 ESTES PARK	84	\$709,841	\$8,450	\$170,841	\$254,033	\$21,186	\$446,060	63%	\$263,781	37%	
38010	LOGAN RE-1 STERLING	359	\$2,945,197	\$8,204	\$639,831	\$523,482	\$250,323	\$1,413,636	48%	\$1,531,560	52%	
39031	MESA 51 GRAND JUNCTION	2,758	\$21,966,208	\$7,965	\$4,625,755	\$4,239,825	\$858,825	\$9,724,405	44%	\$12,241,803	56%	
41010	MOFFAT RE-1 CRAIG	211	\$1,835,700	\$8,700	\$382,941	\$499,974	\$111,078	\$993,992	54%	\$841,707	46%	
43010	MONTROSE RE-1J	679	\$6,065,286	\$8,933	\$1,051,058	\$1,293,044	\$207,589	\$2,551,691	42%	\$3,513,596	58%	
44020	MORGAN RE-3, FORT MORGAN	370	\$2,662,660	\$7,196	\$648,525	\$607,158	\$96,893	\$1,352,576	51%	\$1,310,084	49%	
51010	PUEBLO 60 URBAN	2,016	\$17,252,832	\$8,558	\$3,798,636	\$3,243,707	\$370,846	\$7,413,189	43%	\$9,839,644	57%	
51020	PUEBLO 70 RURAL	1,181	\$8,599,142	\$7,281	\$1,874,427	\$1,421,280	\$329,390	\$3,625,098	42%	\$4,974,044	58%	
62040	WELD RE-4 WINDSOR	459	\$4,401,179	\$9,589	\$691,014	\$594,656	\$271,948	\$1,557,618	35%	\$2,843,560	65%	
62050	WELD RE-5J JOHNSTOWN-MILLIKEN	344	\$2,787,685	\$8,104	\$613,071	\$529,458	\$157,041	\$1,299,570	47%	\$1,488,115	53%	
62060	WELD 6 GREELEY	2,133	\$18,798,596	\$8,813	\$3,819,827	\$3,531,280	\$567,244	\$7,918,352	42%	\$10,880,245	58%	
64043	EAST CENTRAL BOCES	937	\$9,146,734	\$9,762	\$2,311,383	\$1,045,162	\$370,750	\$3,727,295	41%	\$5,419,439	59%	
64053	MT EVANS BOCES, IDAHO SPRINGS	271	\$3,355,524	\$12,382	\$471,389	\$1,028,044	\$117,593	\$1,617,026	48%	\$1,738,498	52%	
64093	MOUNTAIN BOCES	1,909	\$25,469,115	\$13,342	\$3,170,747	\$5,889,159	\$667,101	\$9,727,007	38%	\$15,742,108	62%	
64103	NORTHEAST BOCES	644	\$6,758,822	\$10,495	\$1,235,325	\$932,923	\$436,236	\$2,604,484	39%	\$4,154,339	61%	
64123	NORTHWEST BOCES	670	\$7,101,389	\$10,599	\$998,031	\$1,311,180	\$232,790	\$2,542,001	36%	\$4,559,388	64%	
64133	PIKES PEAK BOCES	640	\$5,476,298	\$8,557	\$1,253,878	\$884,020	\$239,275	\$2,377,173	43%	\$3,099,125	57%	
64143	SAN JUAN BOCES	1,298	\$13,410,302	\$10,332	\$2,469,354	\$2,004,378	\$451,278	\$4,925,010	37%	\$8,485,291	63%	
64153	SAN LUIS VALLEY BOCES	675	\$5,838,100	\$8,649	\$1,080,095	\$1,706,328	\$396,925	\$3,183,348	55%	\$2,654,752	45%	
64160	SANTA FE TRAIL BOCES	410	\$3,694,660	\$9,011	\$634,162	\$1,140,300	\$158,884	\$1,933,345	52%	\$1,761,315	48%	
64163	SOUTH CENTRAL BOCES	585	\$5,128,722	\$8,767	\$1,259,214	\$817,247	\$215,305	\$2,291,766	45%	\$2,836,955	55%	
64193	SOUTHEASTERN BOCES	342	\$3,543,512	\$10,361	\$664,274	\$751,222	\$304,845	\$1,720,341	49%	\$1,823,172	51%	
64200	UNCOMPAGRE BOCES, TELLURIDE	193	\$2,164,015	\$11,213	\$317,445	\$335,838	\$175,875	\$829,158	38%	\$1,334,857	62%	
64203	CENTENNIAL BOCES	826	\$7,888,769	\$9,551	\$1,686,794	\$1,376,202	\$350,328	\$3,413,324	43%	\$4,475,445	57%	
64205	UTE PASS BOCES	358	\$5,751,910	\$16,067	\$799,122	\$1,664,741	\$95,123	\$2,558,987	44%	\$3,192,923	56%	
64213	RIO BLANCO BOCES	135	\$1,727,648	\$12,797	\$339,713	\$268,573	\$63,088	\$671,374	39%	\$1,056,274	61%	
80010	CHARTER SCHOOL INSTITUTE	702	\$2,773,574	\$3,951	\$1,021,403	\$1,200,707	\$0	\$2,222,110	80%	\$551,464	20%	
STATEWIDE TOTALS		92,069	\$893,356,822	\$9,703	\$160,955,841	\$151,718,914	\$30,013,158	\$342,687,914	38%	\$550,668,908	62%	
PERCENTILES of STATE AVERAGE		93rd Percentile of State Average = \$12,797					7th Percentile of State Average = \$6,332					



SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE (SEFAC)

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