



COLORADO
Department of Education

Special Education Fiscal Advisory Committee Report

Submitted to:
STATE BOARD OF EDUCATION
HOUSE EDUCATION COMMITTEE
SENATE EDUCATION COMMITTEE

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SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT

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Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2012-2013 school year and beyond. Committee membership consists of Twelve members as follows:

1. State Director for Exceptional Student Services Unit in the Department
2. A Special Education Director from a Board of Cooperative Services
3. A business official from a large urban or suburban administrative unit
4. A business official from a small rural administrative unit
5. Eight special education specialists with appropriate statewide geographic representation.

The work of the committee consists of:

1. Developing priorities and a process for applying for reimbursement for high-cost special education Out of District children (section 22-20-114.5 (3));
2. Developing priorities and a process for applying for reimbursement for high-cost special education In District children (section 22-20-114.5 (3));
3. Developing approval criteria for administrative units to access the high-cost pool and an allocation formula to assess district impact;
4. Reviewing administrative unit high-cost applications;
5. Recommending allocations to the State Board regarding administrative unit applications;
6. Developing the statutorily required report (section 22-20-114.5 (4)); and
7. Making recommendations regarding the future funding of special education (section 22-20-114.5(5))

This report represents actual expense incurred by Administrative Units during the school year 2012/2013 with reimbursement payments to Administrative Units in Fiscal Year 2014. Because the work of the committee largely reflects the data obtained from a voluntary application process, this report is not intended to reflect total cost of educating students with disabilities in Colorado.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the Department is required to provide the following data to the committee:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit; (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over and under identification of children with disabilities at the administrative unit, state, and national levels;
4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and
5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the 2012-2013 school year; the committee made the following observations:

Tier A and Tier B Funding

1. Tier A

- \$1,250 per identified Special Education child
- The dollar amount per student remains unchanged since 2006
- The 2010-11 special education total students served was 84,184. The 2013-14 special education total students served was 90,388. An increase of 6,204 students which is a 7.4% increase in total students served. (see Appendix B)
- The 2010-11 special education funding for Tier A was \$104,012,500. The 2013-14 special education funding for Tier A was \$111,087,500 an increase of \$7,075,000, which is a 6.8% increase in Tier A funding. (see Appendix C)

2. Tier B

- Statute allows up to a \$6,000 supplement for a limited percentage of eligible students
- In 2013, actual Tier B funding was \$1,971 per student, which is 32.8% of the proposed \$6,000 supplement for Tier B students. (see Appendix C)

Flat funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 14.8% of \$6,000 in 2010-11 to 32.8% of \$6,000 in 2013-14. This additional funding per student is the result of Senate Bill 13-260 that allocated an additional \$20 million for Tier B in fiscal year 2013-2014.

The current funding of \$1,971 per student still falls far short of the statutory intent of \$6,000 per Tier B student. The school districts must shoulder the increase in costs of educating both Tier A and Tier B students.

The Gap Analysis in Appendix E, based on December 1 (funded) count, identifies the average special education cost for a student with disabilities in FY 2012-13 was \$9,312. Comparing that average cost to the state revenue of \$1,250 for Tier A, \$1,000 for Tier B eligible students plus federal funding, there remains a 61% gap (excluding Federal Funding the expenses have a gap in Colorado funding at 75%) between available funding and costs to educate a student with disabilities in Colorado.

As of 2012-13, Colorado school districts were paying \$505,653,071 in unreimbursed special education costs for students with disabilities.

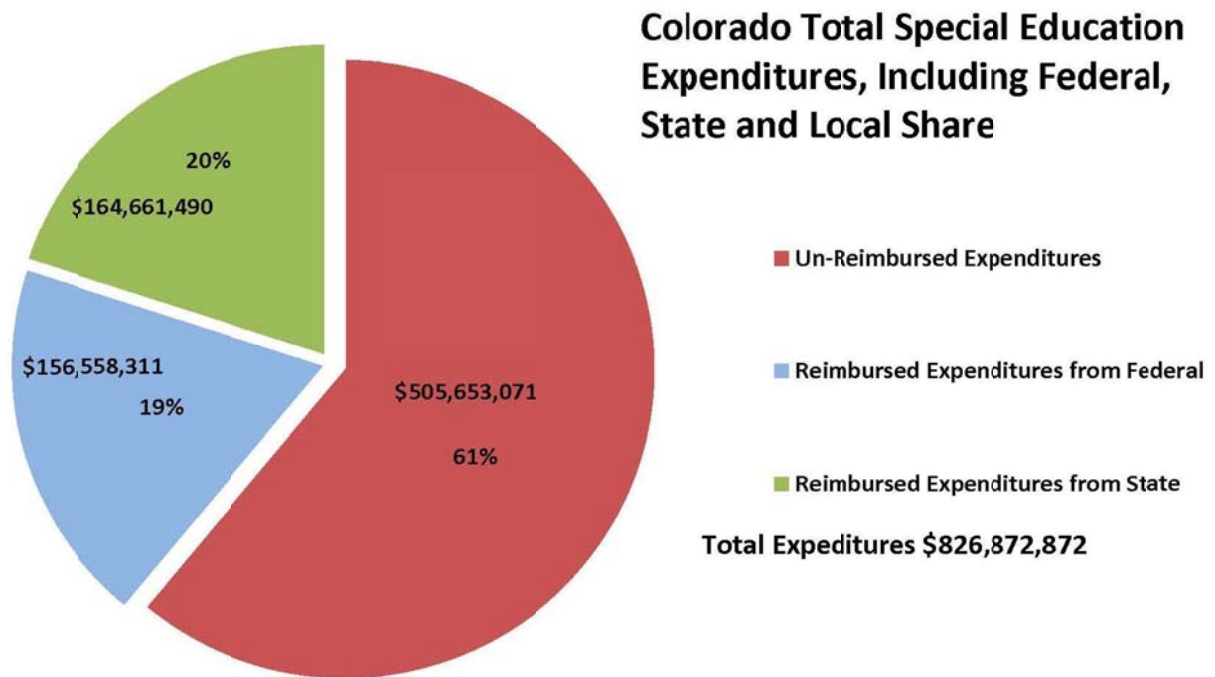


Figure 1

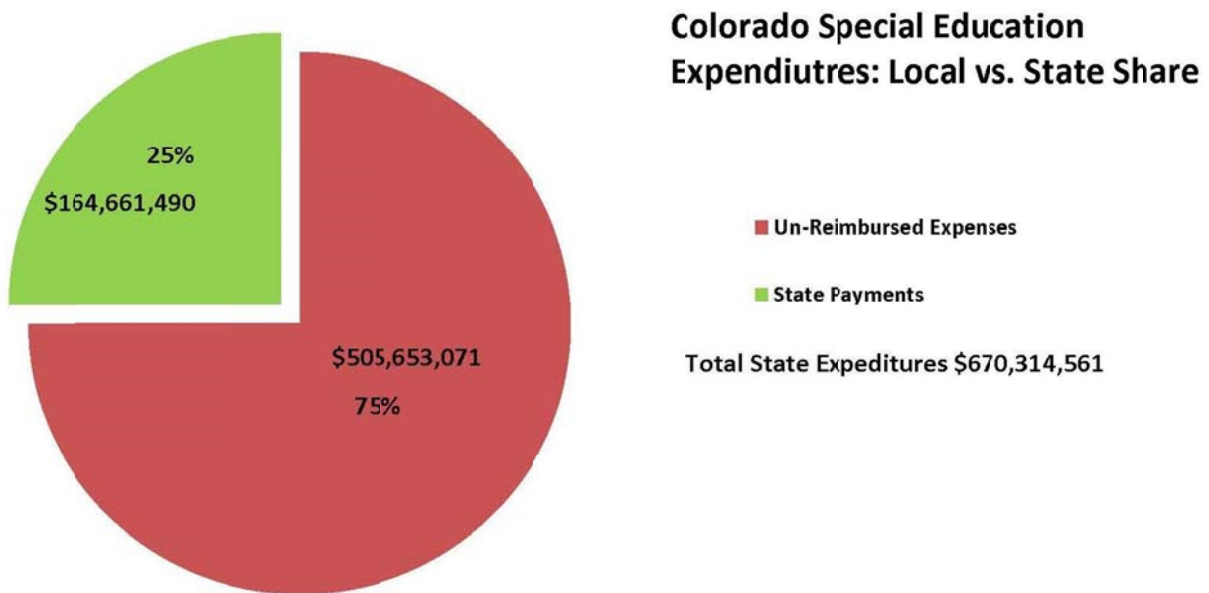


Figure 2

In 2012-2013, local school districts paid seventy-five percent (75%) of special education expenditures from the school district's general fund. In comparison, the state paid, via the Exceptional Children's Educational Act (ECEA), merely twenty-five percent (25%) of special education expenditures, which is \$.25 to the dollar of district's special education expenditures.

High Cost Out of District and In District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, also requires the Special Education Fiscal Advisory Committee to submit an annual report to the House and Senate Education Committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2012-2013, paid in June 2014.

Two million dollars was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost out of district placements or programs. This report represents the fifth year that two million dollars was appropriated to reimburse administrative units for high cost students being served within the administrative unit. The Fiscal Advisory Committee continued to set the threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in district high cost placements.

The Committee adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.



- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other special education children in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district's annual expenditures for special education, and the percentage those expenditures represented of the district's total audited expenditures.



What follows is a summary of the applications received for 2012-2013 and paid in June 2014:

- **Applications Submitted:**
 - 135 for out of district high cost students
 - 436 for in district high cost students

- **Number of Applications Funded:**
 - The \$2 million appropriated for out of district high cost students funded 38 (28%) of the 135 students
 - The \$2 million appropriated for in district high cost students funded 66 (15%) of the 436 students

- **Number of Administrative Units Receiving Funding:**
 - 23 administrative units submitted applications for out of district high cost students; 16 administrative units received funding for all or some of the applications submitted.
 - 28 administrative units submitted applications for in district high cost students; 12 administrative units received funding for all or some of the applications submitted.

Additional Funding Needed for Colorado Special Education High Cost Students 2012-2013 data/2014 funding year

	High Cost Out of District Students 2012-13	High Cost In District Students 2012-13
Total Amount Requested by Administrative Units	\$8,384,758	\$15,908,774
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$6,384,758	\$13,908,774
Revenues/Errors deducted from claims	\$1,832,761	\$4,615,009
Additional amount needed to fully fund claims (paid from General Funds)	\$4,551,997	\$13,447,738



High Cost Reimbursement for Special Education Students Out of District Placement or Programs Fiscal Year 2014

Administrative Unit	Amount Funded	Amount not Funded	Total Amount Requested
01020 - Adams County School District #12 - Northglenn-Thornton 12	\$0	\$508,404	\$508,404
01030 - Adams County School District #14 - Adams 14	\$138,914	\$202,225	\$341,139
01070 - Adams County School District #50 - Westminster 50	\$164,191	\$80,762	\$244,952
03010 - Arapahoe County School District #1 - Englewood 1	\$112,123	\$50,972	\$163,096
03020 - Arapahoe County School District #2 - Sheridan 2	\$71,248	\$22,658	\$93,906
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$0	\$1,166,071	\$1,166,071
03040 - Arapahoe County School District #6 - Littleton 6	\$155,984	\$146,388	\$302,372
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$0	\$1,159,838	\$1,159,838
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$0	\$423,754	\$423,754
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$134,920	\$800,045	\$934,965
16010 - Denver County School District 1 - Denver 1	\$0	\$113,106	\$113,106
21030 - El Paso County School District # 3 - Widefield 3	\$355,897	\$100,308	\$456,204
21040 - El Paso County School District # 8 - Fountain 8	\$69,932	\$18,922	\$88,854
21060 - El Paso County School District #12 - Cheyenne Mtn 12	\$35,181	\$10,459	\$45,640
21080 - El Paso County School District #20 - Academy 20	\$0	\$51,300	\$51,300
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$32,889	\$9,956	\$42,845
30011 - Jefferson County School District R-1 - Jeffco R-1	\$0	\$1,290,356	\$1,290,356
35030 - Larimer County School District R-3 - Estes Park R-3	\$43,569	\$14,368	\$57,937
62060 - Weld County School District # 6 - Weld 6	\$105,310	\$22,833	\$128,143
64043 - East Central BOCES	\$75,110	\$29,890	\$105,000
64093 - Mountain BOCES	\$209,024	\$9,647	\$218,670
64203 - Centennial BOCES	\$156,242	\$98,262	\$254,504
64205 - Ute Pass BOCES	\$139,466	\$54,233	\$193,699
	\$2,000,000	\$6,384,758	\$8,384,758
Percentage of Total Requested Funds	24%	76%	100%
Number of Students	38	97	135
Percentage of Total Students	28%	72%	100%



High Cost Reimbursement for Special Education Students In Administrative Unit Placement or Programs Fiscal Year 2014

Administrative Unit	Amount Funded	Amount Not Funded	Total Amount Requested
01030 - Adams County School District #14 - Adams 14	\$0	\$330,762	\$330,762
03010 - Arapahoe County School District #1 - Englewood 1	\$0	\$35,358	\$35,358
03020 - Arapahoe County School District #2 - Sheridan 2	\$0	\$135,823	\$135,823
03040 - Arapahoe County School District #6 - Littleton 6	\$0	\$109,116	\$109,116
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$0	\$371,265	\$371,265
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$0	\$153,627	\$153,627
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$0	\$4,369,503	\$4,369,503
15010 - Delta County School District # 50J - Delta 50	\$0	\$121,073	\$121,073
16010 - Denver County School District 1 - Denver 1	\$0	\$2,994,935	\$2,994,935
18010 - Douglas County School District RE-1 - Douglas RE-1	\$0	\$935,232	\$935,232
21030 - El Paso County School District # 3 - Widefield 3	\$0	\$55,877	\$55,877
21040 - El Paso County School District # 8 - Fountain 8	\$0	\$730,700	\$730,700
21060 - El Paso County School District #12 - Cheyenne Mtn 12	\$93,748	\$72,708	\$166,456
21080 - El Paso County School District #20 - Academy 20	\$0	\$162,256	\$162,256
21490 - Ft Lupton/Keenesburg Consortium	\$0	\$26,248	\$26,248
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$0	\$25,727	\$25,727
35030 - Larimer County School District R-3 - Estes Park R-3	\$0	\$112,686	\$112,686
64043 - East Central BOCES	\$362,188	\$267,681	\$629,869
64093 - Mountain BOCES	\$204,933	\$1,024,784	\$1,229,717
64103 - Northeast BOCES	\$254,440	\$126,141	\$380,582
64133 - Pikes Peak BOCES	\$238,094	\$169,689	\$407,783
64143 - San Juan BOCS	\$410,289	\$294,530	\$704,819
64153 - San Luis Valley BOCES	\$14,910	\$49,844	\$64,753
64193 - Southeastern BOCES	\$69,256	\$18,286	\$87,542
64200 - Uncompahgre BOCS	\$73,018	\$23,839	\$96,857
64203 - Centennial BOCES	\$68,729	\$153,673	\$222,401
64205 - Ute Pass BOCES	\$51,276	\$975,564	\$1,026,840
64213 - Rio Blanco BOCES	\$159,118	\$61,849	\$220,968
	\$2,000,000	\$13,908,774	\$15,908,774
Percentage of Total Requested Funds	13%	87%	100%
Number of Students	66	370	436
Percentage of Total Students	15%	85%	100%

Educational Orphans

Educational orphans are included in this report because, in order to be identified as an educational orphan, the child is one with a disability whose parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated (State statute 22-20-114 (1)(a)(I)(B)).

1. The most current data available is for the 2013-14 school year, 10 administrative units received funding under this part for 59 children. The per pupil reimbursement was \$8,474.58 (Appendix F).

In addition to the educational orphans funding, the administrative units serving these students also receive an additional \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received additional funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2013-14, \$2,456,840 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2013-14 is based on evaluations of 5,759 children at a reimbursement rate of \$426.61 per child. (Appendix A)

Recommendations

Pursuant to 22-20-114.5(4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for educational orphans and Tier A programs. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The committee is making the following recommendations for legislative session for fiscal year 2015:

1. The committee recommends the reduction of the \$505,653,071 gap between State revenues and expenditures for providing services to students with disabilities (See Figure 1 page 7) by fully funding Tier B Students at \$6,000 per student and/or increasing Tier A Per Pupil funding to \$2,500.
2. The percentage of reimbursed expenditures for educational orphans is larger than the percentage of funding for both Tier A and Tier B. Due to this and the small number of educational orphans and administrative units that have educational orphans, the committee



recommends no changes be made to the \$500,000 allocation or the distribution of the allocations.

3. For birth to three evaluations (Part C), the committee recommends no changes be made to the statute regarding funding in this area.

Additionally, the Special Education Fiscal Advisory Committee recognizes that the current state law does not provide for full funding of excess costs for special education students. However, the committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving high cost children. We commend the General Assembly for its leadership in recognizing this critical need.

Special Education Fiscal Advisory Committee Members for 2012-2013 School Year

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APPENDIX A

Total Special Education Exceptional Children's Educational Act (ECEA) and Special Education Pre-School from School Finance Allocation for Fiscal Years 2012-2013 2013-2014

State and Federal Grants Allocations can be found on the Grants Fiscal webpage

<http://www.cde.state.co.us/cdefisgrant/allocations>



Colorado Special Education State Share Summary for Fiscal Year 2012-2013



ECEA	\$	127,839,541
Educational Orphans	\$	500,000
Child Find	\$	2,291,120
Pre School-School Finance	\$	30,030,829
High Cost	\$	<u>4,000,000</u>
	\$	164,661,490



Special Education Payments Under the Exceptional Children's Educational Act, Fiscal Year 2012-2013

AU #	Administrative Units	Total Special Ed Per Pupil Funding \$1,250	\$999.95/Student Additional Tier B Funding Max \$6000/student	ECEA Final Allocation FY12-13	ECEA Preliminary Payout of Total ECEA Funds FY12-13	ECEA Final Payout of Total ECEA Funds FY12-13
					<i>Paid September 2012</i>	<i>Paid February 2013</i>
01010	Adams 1, Mapleton	\$ 877,500	155,992	1,033,492	914,433	\$ 119,059
01020	Adams 12, Northglenn-Thornton	\$ 5,235,000	1,078,947	6,313,947	5,573,895	\$ 740,052
01030	Adams 14, Commerce City	\$ 1,092,500	192,990	1,235,490	1,137,506	\$ 147,984
01040	Adams 27J, Brighton	\$ 1,940,000	280,986	2,220,986	1,970,591	\$ 250,395
01070	Adams 50, Westminster	\$ 1,487,500	218,989	1,706,489	1,513,787	\$ 192,702
03010	Arapahoe 1, Englewood	\$ 488,750	105,995	594,745	524,596	\$ 70,149
03020	Arapahoe 2, Sheridan	\$ 241,250	37,998	279,248	247,496	\$ 31,752
03030	Arapahoe 5, Cherry Creek	\$ 7,471,250	1,404,931	8,876,181	7,847,076	\$ 1,029,105
03040	Arapahoe 6, Littleton	\$ 1,771,250	355,982	2,127,232	1,878,659	\$ 248,573
03060	Adams-Arapahoe 2&J, Aurora	\$ 5,085,000	996,951	6,031,951	5,373,356	\$ 708,595
07010	Boulder RE1J, St. Vrain Valley	\$ 3,356,250	659,968	4,016,218	3,548,133	\$ 468,085
07020	Boulder RE2, Boulder Valley	\$ 3,787,500	750,963	4,538,463	4,008,990	\$ 529,473
15010	Delta 50(J), Delta	\$ 712,500	109,995	822,495	729,168	\$ 93,327
16010	Denver 1, Denver	\$ 11,226,250	1,899,906	13,126,156	11,622,207	\$ 1,503,949
18010	Douglas Re 1, Castle Rock	\$ 7,512,500	1,165,943	8,678,443	7,693,180	\$ 985,263
21020	El Paso 2, Harrison	\$ 1,453,750	269,987	1,723,737	1,524,173	\$ 199,564
21030	El Paso 3, Widefield	\$ 1,598,750	309,985	1,908,735	1,686,644	\$ 222,091
21040	El Paso 8, Fountain	\$ 1,420,000	276,986	1,696,986	1,499,394	\$ 197,592
21050	El Paso 11, Colorado Springs	\$ 2,996,250	521,974	3,518,224	3,113,835	\$ 404,389
21060	El Paso 12, Cheyenne Mountain	\$ 395,000	69,997	464,997	411,448	\$ 53,549
21080	El Paso 20, Academy	\$ 2,420,000	503,975	2,923,975	2,580,824	\$ 343,151
21085	El Paso 38, Lewis-Palmer	\$ 675,000	118,994	793,994	702,611	\$ 91,383
21090	El Paso 49, Falcon	\$ 2,020,000	358,982	2,378,982	2,104,933	\$ 274,049
21490	Fort Lupton/Keenesburg	\$ 451,250	86,996	538,246	475,660	\$ 62,586
22010	Fremont Re-1, Canon City	\$ 772,500	133,993	906,493	802,350	\$ 104,143
26011	Gunnison	\$ 180,000	23,999	203,999	181,182	\$ 22,817
30011	Jefferson R-1, Lakewood	\$ 9,933,750	1,850,909	11,734,659	10,419,793	\$ 1,364,866
35010	Larimer R-1, Poudre	\$ 2,962,500	680,966	3,643,466	3,210,542	\$ 432,924
35020	Larimer R-2J, Thompson	\$ 2,302,500	348,983	2,651,483	2,351,190	\$ 300,293
35030	Larimer R-3, Park	\$ 122,500	20,999	143,500	127,034	\$ 16,466
38010	Logan Re-1, Valley	\$ 432,500	78,996	511,496	452,391	\$ 59,105
39031	Mesa 51	\$ 3,231,250	561,972	3,793,222	3,357,306	\$ 435,916
41010	Moffat Re 1, Craig	\$ 303,750	44,998	348,748	309,342	\$ 39,406
43010	Montrose Re-1J, Montrose	\$ 733,750	118,994	852,744	755,486	\$ 97,258
44020	Morgan Re-3, Fort Morgan	\$ 418,750	82,996	501,746	443,213	\$ 58,533
51010	Pueblo 60, Urban	\$ 2,746,250	607,970	3,354,220	2,957,571	\$ 396,649
51020	Pueblo 70, Rural	\$ 1,275,000	187,991	1,462,991	1,297,760	\$ 165,231
62040	Weld Re-4, Windsor	\$ 505,000	97,995	602,995	532,827	\$ 70,168
62050	Johnstown/Milliken	\$ 421,250	71,996	493,246	436,671	\$ 56,575



AU	Administrative Unit	Total Special Ed Per Pupil Funding \$1,250	\$999.95/ Student Additional Tier B Funding Max \$6,000	ECEA Final Allocation FY12-13	ECEA Preliminary Payout of Total ECEA Funds FY12-13	ECEA Final Payout of Total ECEA Funds FY12-13
62060	Weld 6, Greeley	\$ 2,496,250	446,978	2,943,228	2,603,892	\$ 339,336
64043	East Central BOCES	\$ 1,352,500	232,989	1,535,489	1,403,476	\$ 182,013
64053	Mt. Evans BOCS	\$ 360,000	70,997	430,997	380,747	\$ 50,250
64093	Mountain BOCS	\$ 3,050,000	451,978	3,501,978	3,106,263	\$ 395,715
64103	Northeast Colorado BOCES	\$ 760,000	80,996	840,996	748,740	\$ 92,256
64123	Northwest Colorado BOCS	\$ 753,750	93,995	847,745	753,505	\$ 94,240
64133	Pikes Peak BOCS	\$ 790,000	117,994	907,994	805,312	\$ 102,682
64143	San Juan BOCS	\$ 1,568,750	308,985	1,877,735	1,658,845	\$ 218,890
64153	San Luis Valley BOCS	\$ 778,750	108,995	837,745	787,994	\$ 99,751
64160	Santa Fe Trail BOCES	\$ 501,250	75,996	577,246	511,869	\$ 65,377
64163	South Central BOCS	\$ 742,500	90,996	833,496	740,982	\$ 92,514
64193	Southeastern BOCES	\$ 422,500	65,997	438,497	433,001	\$ 55,496
64200	Uncompahgre BOCS	\$ 215,000	35,998	250,998	222,273	\$ 28,725
64203	Centennial BOCES	\$ 990,000	191,991	1,131,991	1,044,457	\$ 137,534
64205	Ute Pass BOCES	\$ 488,750	105,995	594,745	524,596	\$ 70,149
64213	Rio Blanco BOCS	\$ 170,000	31,998	201,998	178,576	\$ 23,422
80010	Charter School Institute	\$ 866,250	115,994	932,244	771,800	\$ 210,444
	TOTAL	\$ 108,362,500	\$ 19,477,040	\$ 127,839,541	\$ 112,993,581	\$ 14,845,960

- Column 1 -- Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2011 special education count.
- Column 2 -- An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2011 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 -- Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY13 for which student count data is not yet available.
- Column 4 -- Percent of the total ECEA appropriation (90%) to be paid in September. The amount of the first payment to each admin unit is indicated here and is calculated from the preliminary allocation.
- Column 5 -- The remaining 10% of the total ECEA appropriation paid in the spring of 2013. The amount of the second payment to each admin unit is projected here and is calculated from the preliminary allocation.

The final allocation is determined using actual Charter School Institute Student Counts, that are available by the Spring.



Educational Orphans Funding

	2012 - 2013
# AUs	9
# Students	61
\$ Amount Actual Reimbursed	\$ 500,000
Average per pupil Reimbursement	\$ 8,197



ECEA ~ Child Find Allocations Fiscal Year 2012-2013

AU #	Administrative Unit	Part C Evaluations 2011-2012 School Year (* = less than 16)	2012-2013 Payment
01010	Adams 1, Mapleton	43	\$ 18,281
01020	Adams 12, Northglenn-Thornton	333	\$ 141,574
01030	Adams 14, Commerce City	80	\$ 34,012
01040	Adams 27J, Brighton	97	\$ 41,239
01070	Adams 50, Westminster	133	\$ 56,545
03010	Arapahoe 1, Englewood	28	\$ 11,904
03020	Arapahoe 2, Sheridan	*	\$ 3,401
03030	Arapahoe 5, Cherry Creek	380	\$ 161,556
03040	Arapahoe 6, Littleton	49	\$ 20,832
03060	Adams-Arapahoe 28J, Aurora	353	\$ 150,077
07010	Boulder RE1J, St. Vrain Valley	233	\$ 99,059
07020	Boulder RE2, Boulder Valley	217	\$ 92,257
15010	Delta 50(J), Delta	27	\$ 11,479
16010	Denver 1, Denver	879	\$ 373,705
18010	Douglas Re1, Castle Rock	254	\$ 107,987
21020	El Paso 2, Harrison	60	\$ 25,509
21030	El Paso 3, Widefield	61	\$ 25,934
21040	El Paso 8, Fountain	67	\$ 28,485
21050	El Paso 11, Colorado Springs	112	\$ 47,617
21060	El Paso 12, Cheyenne Mountain	20	\$ 8,503
21080	El Paso 20, Academy	56	\$ 23,808
21085	El Paso 38, Lewis-Palmer	19	\$ 8,078
21090	El Paso 49, Falcon	113	\$ 48,042
21490	Fort Lupton/Keensburg	18	\$ 7,653
22010	Fremont Re-1, Canon City	*	\$ 1,276
26011	Gunnison	*	\$ 3,401
30011	Jefferson R-1, Lakewood	431	\$ 183,239
35010	Larimer R-1, Poudre	177	\$ 75,251
35020	Larimer R-2J, Thompson	64	\$ 27,209
35030	Larimer R-3, Park	*	\$ 2,976
38010	Logan Re-1, Valley	29	\$ 12,329
39031	Mesa	142	\$ 60,371
41010	Moffat Re 1, Craig	*	\$ 5,527
43010	Montrose Re-1J, Montrose	*	\$ 2,126
44020	Morgan Re-3, Fort Morgan	*	\$ 5,102
51010	Pueblo 60, Urbar	118	\$ 50,167
51020	Pueblo 70, Rural	56	\$ 23,808
62040	Weld Re-4, Windsor	28	\$ 11,904
62050	Weld-Re-5J, Johnstown	*	\$ 5,527
62060	Weld 6, Greeley	86	\$ 36,563
64043	East Central BOCES	62	\$ 26,359
64053	Mt. Evans BOCES	*	\$ 5,527
64093	Mountain BOCES	147	\$ 62,497
64103	Northeast Colorado BOCES	17	\$ 7,228
64123	Northwest Colorado BOCES	23	\$ 9,778
64133	Pikes Peak BOCES	25	\$ 10,629
64143	San Juan BOCS	54	\$ 22,958
64153	San Luis Valley BOCES	71	\$ 30,185
64160	Santa Fe Trail BOCES	19	\$ 8,078
64163	South Central BCCES	21	\$ 8,928
64193	Southeastern BOCES	35	\$ 14,880
64200	Uncompahgre BOCS	14	\$ 5,952
64203	Centennial BOCES	21	\$ 8,928
64205	Ute Pass BOCES	29	\$ 12,329
64213	Rio Blanco BOCES	*	\$ 2,551
State Total		5,389	\$ 2,291,120



Special Education Preschool from School Finance FY 2012 - 2013

AU #	Administrative Units	Special Ed Preschool from School Finance
01010	ADAMS 1 MAPLETON	\$ 324,282
01020	ADAMS 12 NORTHGLENN	\$ 1,118,475
01030	ADAMS 14 COMMERCE CITY	\$ 353,016
01040	SCHOOL DISTRICT 27J	\$ 621,653
01070	ADAMS 50 WESTMINSTER	\$ 514,820
03010	ARAPAHOE 1 ENGLEWOOD	\$ 165,811
03020	ARAPAHOE 2 SHERIDAN	\$ 123,949
03030	ARAPAHOE 5 CHERRY CREEK	\$ 2,186,444
03040	ARAPAHOE 6 LITTLETON	\$ 351,984
03060	ADAMS-ARAP 28J AURORA	\$ 1,289,805
07010	BOULDER RE-1J ST VRAIN	\$ 1,085,318
07020	BOULDER RE-2 BOULDER	\$ 887,914
15010	DELTA 50J	\$ 217,535
16010	DENVER 1	\$ 2,686,689
18010	DOUGLAS RE-1	\$ 2,499,261
21020	EL PASO 2 HARRISON	\$ 430,343
21030	EL PASO 3 WIDEFIELD	\$ 455,190
21040	EL PASO 8 FOUNTAIN	\$ 675,325
21050	EL PASO 11 COLO SPRINGS	\$ 691,154
21060	EL PASO 12 CHEYENNE MOUNTAIN	\$ 175,361
21080	EL PASO 20 ACADEMY	\$ 484,808
21085	EL PASO 38, LEWIS PALMER	\$ 145,512
21090	EL PASO 49 FALCON	\$ 372,636
21490	FORT LUPTON/KEENESBURG	\$ 109,529
22010	FREMONT RE-1 CANON CITY	\$ 395,494
26011	GUNNISON RE-1J	\$ 27,404
30011	JEFFERSON R-1	\$ 2,134,430
35010	LARIMER R-1 FORT COLLINS	\$ 667,267
35020	LARIMER R-2J LOVELAND	\$ 764,729
35030	LARIMER R-3 ESTES PARK	\$ 24,739
38010	LOGAN RE-1 STERLING	\$ 206,900
39031	MESA 51 GRAND JUNCTION	\$ 809,844
41010	MOFFAT RE-1 CRAIG	\$ 145,512
43010	MONTRCSE RE-1J	\$ 245,430
44020	MORGAN RE-3, FORT MORGAN	\$ 78,909
51010	PUEBLO 60 URBAN	\$ 318,773
51020	PUEBLO 70 RURAL	\$ 332,066
62040	WELD RE-4 WINDSOR	\$ 223,865
62050	WELD RE-5J JOHNSTOWN-MILLIKEN	\$ 111,932
62060	WELD 6 GREELEY	\$ 735,819
64043	EAST CENTRAL BOCES	\$ 406,985
64053	MOUNT EVANS BOCES, IDAHO SPRINGS	\$ 172,116
64093	MOUNTAIN BOCES	\$ 1,151,915
64103	NORTHEAST BOCES	\$ 455,360
64123	NORTHWEST BOCES	\$ 244,999
64133	PIKES PEAK BOCES	\$ 294,055
64143	SAN JUAN BOCS	\$ 457,395
64153	SAN LUIS VALLEY BOCES	\$ 272,103
64160	SANTA FE TRAIL BOCES	\$ 124,886
64163	SOUTH CENTRAL BOCES	\$ 241,901
64193	SOUTHEASTERN BOCES	\$ 361,614
64200	UNCOMPAHGRE BOCES, TELLURIDE	\$ 191,848
64203	CENTENNIAL BOCES	\$ 324,416
64205	UTE PASS BOCES	\$ 84,126
64213	RIO BLANCO BOCES	\$ 57,185
80010	CHARTER SCHOOL INSTITUTE	
Total		\$ 30,030,829



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High Cost Reimbursement for Special Education Students Out of District Placement or Programs Fiscal Year 2014

Administrative Unit	Amount Funded	Amount not Funded	Total Amount Requested
01020 - Adams County School District #12 - Northglenn-Thornton 12	\$0	\$508,404	\$508,404
01030 - Adams County School District #14 - Adams 14	\$138,914	\$202,225	\$341,139
01070 - Adams County School District #50 - Westminster 50	\$164,191	\$80,762	\$244,952
03010 - Arapahoe County School District #1 - Englewood 1	\$112,123	\$50,972	\$163,096
03020 - Arapahoe County School District #2 - Sheridan 2	\$71,248	\$22,658	\$93,906
03030 - Arapahoe County School District #5 - Cherry Creek 5	\$0	\$1,166,071	\$1,166,071
03040 - Arapahoe County School District #6 - Littleton 6	\$155,984	\$146,388	\$302,372
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$0	\$1,159,838	\$1,159,838
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$0	\$423,754	\$423,754
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$134,920	\$800,045	\$934,965
16010 - Denver County School District 1 - Denver 1	\$0	\$113,106	\$113,106
21030 - El Paso County School District # 3 - Widefield 3	\$355,897	\$100,308	\$456,204
21040 - El Paso County School District # 8 - Fountain 8	\$69,932	\$18,922	\$88,854
21060 - El Paso County School District #12 - Cheyenne Mtn 12	\$35,181	\$10,459	\$45,640
21080 - El Paso County School District #20 - Academy 20	\$0	\$51,300	\$51,300
21085 - El Paso County School District #38J - Lewis Palmer 38J	\$32,889	\$9,956	\$42,845
30011 - Jefferson County School District R-1 - Jeffco R-1	\$0	\$1,290,356	\$1,290,356
35030 - Larimer County School District R-3 - Estes Park R-3	\$43,569	\$14,368	\$57,937
62060 - Weld County School District # 6 - Weld 6	\$105,310	\$22,833	\$128,143
64043 - East Central BOCES	\$75,110	\$29,890	\$105,000
64093 - Mountain BOCES	\$209,024	\$9,647	\$218,670
64203 - Centennial BOCES	\$156,242	\$98,262	\$254,504
64205 - Ute Pass BOCES	\$139,466	\$54,233	\$193,699
	\$2,000,000	\$6,384,758	\$8,384,758
Percentage of Total Requested Funds	24%	76%	100%
Number of Students	38	97	135
Percentage of Total Students	28%	72%	100%



High Cost Reimbursement for Special Education Students In Administrative Unit Placement or Programs Fiscal Year 2014

Administrative Unit	Amount Funded	Amount Not Funded	Total Amount Requested
01030 - Adams County School District #14 - Adams 14	\$0	\$330,762	\$330,762
03010 - Arapahoe County School District #1 - Englewood 1	\$0	\$35,358	\$35,358
03020 - Arapahoe County School District #2 - Sheridan 2	\$0	\$135,823	\$135,823
03040 - Arapahoe County School District #6 - Littleton 6	\$0	\$109,116	\$109,116
03060 - Arapahoe/Adams School District #28J - Adams / Arapahoe 28	\$0	\$371,265	\$371,265
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$0	\$153,627	\$153,627
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$0	\$4,369,503	\$4,369,503
15010 - Delta County School District # 50J - Delta 50	\$0	\$121,073	\$121,073
16010 - Denver County School District 1 - Denver 1	\$0	\$2,994,935	\$2,994,935
18010 - Douglas County School District RE-1 - Douglas RE-1	\$0	\$935,232	\$935,232
21030 - El Paso County School District # 3 - Widefield 3	\$0	\$55,877	\$55,877
21040 - El Paso County School District # 8 - Fountain 8	\$0	\$730,700	\$730,700
21060 - El Paso County School District #12 - Cheyenne Mtn 12	\$93,748	\$72,708	\$166,456
21080 - El Paso County School District #20 - Academy 20	\$0	\$162,256	\$162,256
21490 - Ft Lupton/Keenesburg Consortium	\$0	\$26,248	\$26,248
26011 - Gunnison School District RE-1J - Gunnison RE-1J	\$0	\$25,727	\$25,727
35030 - Larimer County School District R-3 - Estes Park R-3	\$0	\$112,686	\$112,686
64043 - East Central BOCES	\$362,188	\$267,681	\$629,869
64093 - Mountain BOCES	\$204,933	\$1,024,784	\$1,229,717
64103 - Northeast BOCES	\$254,440	\$126,141	\$380,582
64133 - Pikes Peak BOCES	\$238,094	\$169,689	\$407,783
64143 - San Juan BOCS	\$410,289	\$294,530	\$704,819
64153 - San Luis Valley BOCES	\$14,910	\$49,844	\$64,753
64193 - Southeastern BOCES	\$69,256	\$18,286	\$87,542
64200 - Uncompahgre BOCS	\$73,018	\$23,839	\$96,857
64203 - Centennial BOCES	\$68,729	\$153,673	\$222,401
64205 - Ute Pass BOCES	\$51,276	\$975,564	\$1,026,840
64213 - Rio Blanco BOCES	\$159,118	\$61,849	\$220,968
	\$2,000,000	\$13,908,774	\$15,908,774
Percentage of Total Requested Funds	13%	87%	100%
Number of Students	66	370	436
Percentage of Total Students	15%	85%	100%



Special Education Payments Under the Exceptional Children's Educational Act, Fiscal Year 2013-2014

Special Education ECEA Final Allocations for 2013 - 14						
AU #	Administrative Units	1	2	3	4	5
		Total Special Ed Per Pupil Funding \$1,250	\$1,970.69/Student Additional Tier B Funding Max \$6000/student	ECEA Final Allocation FY13-14	ECEA Preliminary Payout of Total ECEA Funds FY13-14 Paid September 2013	ECEA Final Payout of Total ECEA Funds FY12-13 Paid February 2014
01010	Adams 1, Mapleton	\$ 993,750	\$ 299,545	\$ 1,293,295	\$ 1,164,645	\$ 128,650
01020	Adams 12, Northglenn-Thornton	\$ 5,346,250	\$ 2,112,579	\$ 7,458,829	\$ 6,717,733	\$ 741,096
01030	Adams 14, Commerce City	\$ 1,158,750	\$ 323,193	\$ 1,481,943	\$ 1,334,482	\$ 147,461
01040	Adams 27J, Brighton	\$ 1,975,000	\$ 583,324	\$ 2,558,324	\$ 2,303,814	\$ 254,510
01070	Adams 50, Westminster	\$ 1,545,000	\$ 449,317	\$ 1,994,317	\$ 1,795,904	\$ 198,413
03010	Arapahoe 1, Englewood	\$ 493,750	\$ 215,776	\$ 710,526	\$ 639,966	\$ 70,560
03020	Arapahoe 2, Sheridan	\$ 252,500	\$ 74,886	\$ 327,386	\$ 294,818	\$ 32,568
03030	Arapahoe 5, Cherry Creek	\$ 7,560,000	\$ 2,915,620	\$ 10,476,620	\$ 9,435,567	\$ 1,041,053
03040	Arapahoe 6, Littleton	\$ 1,762,500	\$ 691,712	\$ 2,454,212	\$ 2,210,359	\$ 243,853
03060	Adams-Arapahoe 28J, Aurora	\$ 5,113,750	\$ 2,059,370	\$ 7,173,120	\$ 6,460,475	\$ 712,645
07010	Boulder RE1J, St. Vrain Valley	\$ 3,737,500	\$ 1,495,753	\$ 5,233,253	\$ 4,713,317	\$ 519,936
07020	Boulder RE2, Boulder Valley	\$ 3,693,750	\$ 1,478,017	\$ 5,171,767	\$ 4,657,940	\$ 513,827
15010	Delta 50(J), Delta	\$ 747,500	\$ 232,541	\$ 980,041	\$ 882,565	\$ 97,476
16010	Denver 1, Denver	\$ 11,880,000	\$ 3,915,759	\$ 15,795,759	\$ 14,225,053	\$ 1,570,706
18010	Douglas Re 1, Castle Rock	\$ 7,651,250	\$ 2,384,534	\$ 10,035,784	\$ 9,037,609	\$ 998,175
19010	Eagle County RE 50	\$ 832,500	\$ 208,893	\$ 1,041,393	\$ 937,728	\$ 103,665
21020	El Paso 2, Harrison	\$ 1,707,500	\$ 577,412	\$ 2,284,912	\$ 2,057,729	\$ 227,183
21030	El Paso 3, Widefield	\$ 1,606,250	\$ 561,646	\$ 2,167,896	\$ 1,952,380	\$ 215,516
21040	El Paso 8, Fountain	\$ 1,518,750	\$ 585,295	\$ 2,104,045	\$ 1,894,967	\$ 209,078
21050	El Paso 11, Colorado Springs	\$ 3,070,000	\$ 1,038,553	\$ 4,108,553	\$ 3,700,052	\$ 408,501
21060	El Paso 12, Cheyenne Mountain	\$ 435,000	\$ 120,212	\$ 555,212	\$ 499,964	\$ 55,248
21080	El Paso 20, Academy	\$ 2,475,000	\$ 955,784	\$ 3,430,784	\$ 3,089,872	\$ 340,912
21085	El Paso 38, Lewis-Palmer	\$ 682,500	\$ 220,717	\$ 903,217	\$ 813,397	\$ 89,820
21090	El Paso 49, Falcon	\$ 2,256,250	\$ 835,572	\$ 3,091,822	\$ 2,514,244	\$ 577,578
21490	Fort Lupton/Keenesburg	\$ 456,250	\$ 177,362	\$ 633,612	\$ 570,654	\$ 62,958
22010	Fremont Re-1, Canon City	\$ 800,000	\$ 264,072	\$ 1,064,072	\$ 958,264	\$ 105,808
26011	Gunnison	\$ 196,250	\$ 49,267	\$ 245,517	\$ 221,078	\$ 24,439
30011	Jefferson R-1, Lakewood	\$ 9,982,500	\$ 3,608,332	\$ 13,590,832	\$ 12,239,924	\$ 1,350,908
35010	Larimer R-1, Poudre	\$ 2,917,500	\$ 1,298,684	\$ 4,216,184	\$ 3,797,509	\$ 418,675
35020	Larimer R-2J, Thompson	\$ 2,360,000	\$ 740,979	\$ 3,100,979	\$ 2,792,561	\$ 308,418
35030	Larimer R-3, Park	\$ 116,250	\$ 31,531	\$ 147,781	\$ 133,075	\$ 14,706
38010	Logan Re-1, Valley	\$ 427,500	\$ 159,626	\$ 587,126	\$ 528,776	\$ 58,350
39031	Mesa 51	\$ 3,251,250	\$ 1,115,410	\$ 4,366,660	\$ 3,932,522	\$ 434,138
41010	Moffat Re 1, Craig	\$ 290,000	\$ 90,652	\$ 380,652	\$ 342,793	\$ 37,859
43010	Montrose Re-1J, Montrose	\$ 788,750	\$ 234,512	\$ 1,023,262	\$ 921,468	\$ 101,794
44020	Morgan Re-3, Fort Morgan	\$ 453,750	\$ 171,450	\$ 625,200	\$ 563,070	\$ 62,130
51010	Pueblo 60, Urban	\$ 2,655,000	\$ 1,194,238	\$ 3,849,238	\$ 3,467,021	\$ 382,217
51020	Pueblo 70, Rural	\$ 1,387,500	\$ 409,903	\$ 1,797,403	\$ 1,618,592	\$ 178,811
62040	Weld Re-4, Windsor	\$ 502,500	\$ 175,391	\$ 677,891	\$ 610,501	\$ 67,390
62050	Johnstown/Milliken	\$ 395,000	\$ 139,919	\$ 534,919	\$ 481,745	\$ 53,174
62060	Weld 6, Greeley	\$ 2,510,000	\$ 918,341	\$ 3,428,341	\$ 3,087,589	\$ 340,752
64043	East Central BOCES	\$ 1,413,750	\$ 465,083	\$ 1,878,833	\$ 1,692,004	\$ 186,829
64053	Mt. Evans BOCES	\$ 342,500	\$ 115,271	\$ 458,771	\$ 413,157	\$ 45,614



AU #	Administrative Units	1	2	3	4	5
		Total Special Ed Per Pupil Funding \$1,250	\$1,970.69/Student Additional Tier B Funding Max \$6000/student	ECEA Final Allocation FY13-14	ECEA Preliminary Payout of Total ECEA Funds FY 13-14 Paid September 2013	ECEA Final Payout of Total ECEA Funds FY12-13 Paid February 2014
64093	Mountain BOCES	\$ 2,401,250	\$ 717,331	\$ 3,118,581	\$ 2,808,348	\$ 310,233
64103	Northeast Colorado BOCES	\$ 811,250	\$ 191,157	\$ 1,002,407	\$ 902,599	\$ 99,808
64123	Northwest Colorado BOCES	\$ 796,250	\$ 195,098	\$ 991,348	\$ 892,655	\$ 98,693
64133	Pikes Peak BOCES	\$ 823,750	\$ 266,043	\$ 1,089,793	\$ 981,417	\$ 108,376
64143	San Juan BOCES	\$ 1,570,000	\$ 630,621	\$ 2,200,621	\$ 1,981,987	\$ 218,634
64153	San Luis Valley BOCES	\$ 770,000	\$ 212,834	\$ 932,834	\$ 885,033	\$ 97,801
64160	Santa Fe Trail BOCES	\$ 496,250	\$ 149,772	\$ 646,022	\$ 581,759	\$ 64,263
64163	South Central BOCES	\$ 737,500	\$ 149,772	\$ 837,272	\$ 798,884	\$ 88,388
64193	Southeastern BOCES	\$ 408,750	\$ 118,241	\$ 526,991	\$ 474,560	\$ 52,431
64200	Uncompahgre BOCES	\$ 221,250	\$ 59,121	\$ 280,371	\$ 252,468	\$ 27,903
64203	Centennial BOCES	\$ 1,021,250	\$ 386,255	\$ 1,407,505	\$ 1,267,629	\$ 139,876
64205	Ute Pass BOCES	\$ 462,500	\$ 206,922	\$ 669,422	\$ 602,949	\$ 66,473
64213	Rio Blanco BOCES	\$ 177,500	\$ 70,945	\$ 248,445	\$ 223,761	\$ 24,684
80010	Charter School Institute	\$ 648,750	\$ 110,362	\$ 759,112	\$ 864,973	\$ (105,861)
	TOTAL	\$ 111,087,500	\$ 39,163,507	\$ 150,251,006	\$ 135,225,905	\$ 15,025,101

- Column 1 -- Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2012 special education count.
- Column 2 -- An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2012 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 -- Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY14 for which student count data is not yet available.
- Column 4 -- Percent of the total ECEA appropriation (90%) to be paid in September. The amount of the first payment to each admin unit is indicated here and is calculated from the preliminary allocation.
- Column 5 -- The remaining 10% of the total ECEA appropriation paid in the spring of 2014. The amount of the second payment to each admin unit is projected here and is calculated from the preliminary allocation.

The final allocation is determined using actual Charter School Institute Student Counts, that are available by the Spring.



Educational Orphans Funding

	2013 - 2014
# AUs	10
# Students	59
\$ Amount Actual Reimbursed	\$ 500,000
Average per pupil Reimbursement	\$ 8,475



ECEA ~ Child Find Allocations Fiscal Year 2013-2014

AU #	Administrative Unit	Part C Evaluations 2012-2013 School Year (* = less than 16)	2013-2014 Payment
01010	Adams 1, Mapleton	64	\$ 27,303
01020	Adams 12, Northglenn-Thornton	317	\$ 135,235
01030	Adams 14, Commerce City	78	\$ 33,275
01040	Adams 27J, Brighton	96	\$ 40,954
01070	Adams 50, Westminster	94	\$ 40,101
03010	Arapahoe 1, Englewood	34	\$ 14,505
03020	Arapahoe 2, Sheridan	*	\$ 3,413
03030	Arapahoe 5, Cherry Creek	410	\$ 174,910
03040	Arapahoe 6, Littleton	117	\$ 49,913
03060	Adams-Arapahoe 28J, Aurora	396	\$ 158,937
07010	Boulder RE1J, St. Vrain Valley	243	\$ 103,666
07020	Boulder RE2, Boulder Valley	213	\$ 90,868
15010	Delta 50(J), Delta	*	\$ 6,399
16010	Denver 1, Denver	903	\$ 385,228
18010	Douglas Re1, Castle Rock	301	\$ 128,409
21020	El Paso 2, Harrison	83	\$ 35,409
21030	El Paso 3, Widefield	67	\$ 28,583
21040	El Paso 8, Fountain	103	\$ 43,941
21050	El Paso 11, Colorado Springs	118	\$ 50,340
21060	El Paso 12, Cheyenne Mountain	25	\$ 10,665
21080	El Paso 20, Academy	68	\$ 29,009
21085	El Paso 38, Lewis-Palmer	17	\$ 7,252
21090	El Paso 49, Falcon	99	\$ 42,234
21490	Fort Lupton/Keensburg	33	\$ 14,078
22010	Fremont Re-1, Canon City	53	\$ 22,610
26011	Gunnison	*	\$ 5,546
30011	Jefferson R-1, Lakewood	489	\$ 208,612
35010	Larimer R-1, Poudre	159	\$ 67,831
35020	Larimer R-2J, Thompson	72	\$ 30,716
35030	Larimer R-3, Park	*	\$ 427
38010	Logan Re-1, Valley	17	\$ 7,252
39031	Mesa	111	\$ 47,354
41010	Moffat Re 1, Craig	20	\$ 8,532
43010	Montrose Re-1J, Montrose	*	\$ 4,693
44020	Morgan Re-3, Fort Morgan	*	\$ 5,546
51010	Pueblo 60, Urban	116	\$ 49,487
51020	Pueblo 70, Rural	58	\$ 24,743
62040	Weld Re-4, Windsor	38	\$ 16,211
62050	Weld-Re-5J, Johnstown	32	\$ 13,651
62060	Weld 6, Greeley	128	\$ 54,606
64043	East Central BOCES	53	\$ 22,610
64053	Mt. Evans BOCES	*	\$ 3,413
64093	Mountain BOCES	155	\$ 66,124
64103	Northeast Colorado BOCES	*	\$ 5,546
64123	Northwest Colorado BOCES	36	\$ 15,358
64133	Pikes Peak BOCES	19	\$ 8,106
64143	San Juan BOCES	61	\$ 26,023
64153	San Luis Valley BOCES	61	\$ 26,023
64160	Santa Fe Trail BOCES	*	\$ 3,839
64163	South Central BOCES	25	\$ 10,665
64193	Southeastern BOCES	*	\$ 5,119
64200	Uncompahgre BOCES	*	\$ 2,560
64203	Centennial BOCES	36	\$ 15,358
64205	Ute Pass BOCES	24	\$ 10,239
64213	Rio Blanco BOCES	*	\$ 3,413
State Total		5,759	\$ 2,456,840

APPENDIX B

Special Education Students, Ages Birth to 21, by Disability and Gender, Total Students Served on

December 1st 2010

December 1st 2011

December 1st 2012

December 1st 2013

(Administrative Units, and BOCES, no State Operated Programs)

*Special Education Data Reports can be found on the Special Education Finance and Data webpage
http://www.cde.state.co.us/cdespedfin/SPED_DataReports.htm*



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Special Education Students, Ages Birth to 21, by Disability and Gender

With Suppression of Low Counts	Total Students Served on December 1st, 2010					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,320	44.21%	1,666	55.79%	2,986	3.55%
Emotional Disability	1,485	22.23%	5,194	77.77%	6,679	7.93%
Specific Learning Disability	11,172	35.89%	19,959	64.11%	31,131	36.98%
Hearing Disability	701	47.78%	766	52.22%	1,467	1.74%
Visual Disability	143	43.47%	186	56.53%	329	0.39%
Physical Disability	2,840	28.61%	7,086	71.39%	9,926	11.79%
Autism	546	14.42%	3,240	85.58%	3,786	4.50%
Traumatic Brain Injury	154	32.02%	327	67.98%	481	0.57%
Speech or Language Impairment	6,524	33.57%	12,909	66.43%	19,433	23.08%
Deaf-Blind	*	48.15%	*	51.85%	*	0.03%
Multiple Disabilities	1,348	41.38%	1,910	58.62%	3,258	3.87%
Preschooler with a Disability	1,333	28.70%	3,311	71.30%	4,644	5.52%
Infant/Toddler with a Disability	*	37.84%	*	62.16%	*	0.04%
Orthopedic Impairment	*	*	*	*	*	*
Other Health Impairment	*	*	*	*	*	*
State Total	27,593	32.78%	56,591	67.22%	84,184	100.00%

With Suppression of Low Counts	Total Students Served on December 1st, 2011					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,271	42.97%	1,687	57.03%	2,958	3.41%
Emotional Disability	1,482	22.64%	5,064	77.36%	6,546	7.55%
Specific Learning Disability	12,225	37.06%	20,766	62.94%	32,991	38.04%
Hearing Disability	701	49.12%	726	50.88%	1,427	1.65%
Visual Disability	136	42.50%	184	57.50%	320	0.37%
Physical Disability	2,868	28.18%	7,309	71.82%	10,177	11.73%
Autism	624	14.29%	3,743	85.71%	4,367	5.04%
Traumatic Brain Injury	165	33.20%	332	66.80%	497	0.57%
Speech or Language Impairment	6,316	33.00%	12,825	67.00%	19,141	22.07%
Deaf-Blind	*	33.33%	*	66.67%	*	0.02%
Multiple Disabilities	1,367	40.55%	2,004	59.45%	3,371	3.89%
Preschooler with a Disability	1,359	27.91%	3,510	72.09%	4,869	5.61%
Infant/Toddler with a Disability	*	28.21%	*	71.79%	*	0.04%
Orthopedic Impairment	*	*	*	*	*	*
Other Health Impairment	*	*	*	*	*	*
State Total	28,532	32.90%	58,192	67.10%	86,724	100.00%



Special Education Students, Ages Birth to 21, by Disability and Gender

With Suppression of Low Counts	Total Students Served on December 1st, 2012					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,266	43.97%	1,613	56.03%	2,879	3.24%
Emotional Disability	1,504	23.63%	4,860	76.37%	6,364	7.16%
Specific Learning Disability	13,020	38.01%	21,234	61.99%	34,254	38.56%
Hearing Disability	674	47.90%	733	52.10%	1,407	1.58%
Visual Disability	143	43.87%	183	56.13%	326	0.37%
Physical Disability	2,954	28.13%	7,557	71.96%	10,502	11.82%
Autism	702	14.39%	4,176	85.61%	4,878	5.49%
Traumatic Brain Injury	169	32.31%	354	67.69%	523	0.59%
Speech or Language Impairment	6,309	32.97%	12,827	67.03%	19,136	21.54%
Deaf-Blind	*	26.67%	*	73.33%	*	0.02%
Multiple Disabilities	1,413	40.53%	2,073	59.47%	3,486	3.92%
Preschooler with a Disability	1,374	27.70%	3,587	72.30%	4,961	5.58%
Infant/Toddler with a Disability	28	34.15%	54	65.85%	82	0.09%
Orthopedic Impairment	*	0.00%	*	100.00%	*	0.00%
Other Health Impairment	*	27.78%	*	72.22%	18	0.02%
State Total	29,556	33.27%	59,276	66.73%	88,832	100.00%

With Suppression of Low Counts	Total Students Served on December 1st, 2013					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,228	43.97%	1,604	56.03%	2,832	3.24%
Emotional Disability	1,423	23.63%	4,616	76.37%	6,039	7.16%
Specific Learning Disability	13,747	38.01%	21,658	61.99%	35,405	38.56%
Hearing Disability	663	47.90%	712	52.10%	1,375	1.58%
Visual Disability	145	43.87%	180	56.13%	325	0.37%
Physical Disability	2,686	28.13%	6,898	71.96%	9,584	11.82%
Autism	760	14.39%	4,520	85.61%	5,280	5.49%
Traumatic Brain Injury	176	32.31%	374	67.69%	550	0.59%
Speech or Language Impairment	6,108	32.97%	12,733	67.03%	18,841	21.54%
Deaf-Blind	*	26.67%	*	73.33%	16	0.02%
Multiple Disabilities	1,445	40.53%	2,144	59.47%	3,589	3.92%
Preschooler with a Disability	1,503	27.70%	3,848	72.30%	5,351	5.58%
Infant/Toddler with a Disability	*	34.15%	22	65.85%	31	0.09%
Orthopedic Impairment	20	0.00%	56	100.00%	76	0.00%
Other Health Impairment	299	27.78%	795	72.22%	1,094	0.02%
State Total	30,217	33.43%	60,171	66.57%	90,388	100.00%



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APPENDIX C

Tier A to Tier B Four-Year Comparison and Special Education Funded Pupil Count on December 1 by Administrative Unit For Fiscal Years

(No Pre-K or Preschool)

2010-2011

2011-2012

2012-2013

2013-2014



Funding For All Students with Disabilities (Tier A) Four Year Comparison

Administrative Units	Tier A 2010-11	Tier A 2011-12	Tier A 2012-13	Tier A 2013-14
Adams 1, Mapleton	\$ 840,000	\$ 851,250	\$ 877,500	\$ 993,750
Adams 12, Northglenn-Thornton	\$ 4,795,000	\$ 5,127,500	\$ 5,235,000	\$ 5,346,250
Adams 14, Commerce City	\$ 1,097,500	\$ 1,057,500	\$ 1,092,500	\$ 1,158,750
Adams 27J, Brighton	\$ 1,826,250	\$ 1,890,000	\$ 1,940,000	\$ 1,975,000
Adams 50, Westminster	\$ 1,383,750	\$ 1,426,250	\$ 1,487,500	\$ 1,545,000
Arapahoe 1, Englewood	\$ 528,750	\$ 482,500	\$ 488,750	\$ 493,750
Arapahoe 2, Sheridan	\$ 235,000	\$ 237,500	\$ 241,250	\$ 252,500
Arapahoe 5, Cherry Creek	\$ 7,045,000	\$ 7,345,000	\$ 7,471,250	\$ 7,560,000
Arapahoe 6, Littleton	\$ 1,906,250	\$ 1,850,000	\$ 1,771,250	\$ 1,762,500
Adams-Arapahoe 28J, Aurora	\$ 4,860,000	\$ 4,820,000	\$ 5,085,000	\$ 5,113,750
Boulder RE1J, St. Vrain Valley	\$ 2,733,750	\$ 2,891,250	\$ 3,356,250	\$ 3,737,500
Boulder RE2, Boulder Valley	\$ 3,520,000	\$ 3,670,000	\$ 3,787,500	\$ 3,693,750
Delta 50(J), Delta	\$ 751,250	\$ 753,750	\$ 712,500	\$ 747,500
Denver 1, Denver	\$ 11,257,500	\$ 10,965,000	\$ 11,226,250	\$ 11,880,000
Douglas Re 1, Castle Rock	\$ 6,337,500	\$ 6,856,250	\$ 7,512,500	\$ 7,651,250
Eagle County RE 50				\$ 832,500
El Paso 2, Harrison	\$ 1,521,250	\$ 1,461,250	\$ 1,453,750	\$ 1,707,500
El Paso 3, Weldfield	\$ 1,578,750	\$ 1,602,500	\$ 1,598,750	\$ 1,606,250
El Paso 8, Fountain	\$ 1,250,000	\$ 1,302,500	\$ 1,420,000	\$ 1,518,750
El Paso 11, Colorado Springs	\$ 3,222,500	\$ 3,087,500	\$ 2,996,250	\$ 3,070,000
El Paso 12, Cheyenne Mountain	\$ 333,750	\$ 363,750	\$ 395,000	\$ 435,000
El Paso 20, Academy	\$ 2,240,000	\$ 2,301,250	\$ 2,420,000	\$ 2,475,000
El Paso 38, Lewis-Palmer	\$ 627,500	\$ 646,250	\$ 675,000	\$ 682,500
El Paso 49, Falcon	\$ 1,856,250	\$ 1,872,500	\$ 2,020,000	\$ 2,256,250
Fort Lupton/Keenesburg	\$ 420,000	\$ 413,750	\$ 451,250	\$ 456,250
Fremont Re-1, Canon City	\$ 761,250	\$ 762,500	\$ 772,500	\$ 800,000
Gunnison	\$ 147,500	\$ 163,750	\$ 180,000	\$ 196,250
Jefferson R-1, Lakewood	\$ 9,820,000	\$ 9,833,750	\$ 9,933,750	\$ 9,982,500
Larimer R-1, Poudre	\$ 3,086,250	\$ 3,000,000	\$ 2,962,500	\$ 2,917,500
Larimer R-2J, Thompson	\$ 2,267,500	\$ 2,240,000	\$ 2,302,500	\$ 2,350,000
Larimer R-3, Park	\$ 111,250	\$ 115,000	\$ 122,500	\$ 116,250
Logan Re-1, Valley	\$ 438,750	\$ 456,250	\$ 432,500	\$ 427,500
Mesa 51	\$ 3,140,000	\$ 3,066,250	\$ 3,231,250	\$ 3,251,250
Moffat Re 1, Craig	\$ 302,500	\$ 312,500	\$ 303,750	\$ 290,000
Montrose Re-1J, Montrose	\$ 773,750	\$ 762,500	\$ 733,750	\$ 788,750
Morgan Re-3, Fort Morgan	\$ 391,250	\$ 381,250	\$ 418,750	\$ 453,750
Pueblo 60, Urban	\$ 2,717,500	\$ 2,597,500	\$ 2,746,250	\$ 2,655,000
Pueblo 70, Rural	\$ 1,107,500	\$ 1,195,000	\$ 1,275,000	\$ 1,387,500
Weld Re-4, Windsor	\$ 488,750	\$ 517,500	\$ 505,000	\$ 502,500
Weld Re-5 Johnstown/Milliken	\$ 407,500	\$ 390,000	\$ 421,250	\$ 395,000
Weld 6, Greeley	\$ 2,376,250	\$ 2,532,500	\$ 2,496,250	\$ 2,510,000
Centennial BOCES	\$ 982,500	\$ 1,056,250	\$ 990,000	\$ 1,021,250
East Central BOCES	\$ 1,321,250	\$ 1,287,500	\$ 1,352,500	\$ 1,413,750
Mountain BOCES	\$ 2,985,000	\$ 381,250	\$ 3,050,000	\$ 2,401,250
Mt. Evans BOCES	\$ 395,000	\$ 2,956,250	\$ 360,000	\$ 342,500
Northeast Colorado BOCES	\$ 736,250	\$ 815,000	\$ 760,000	\$ 811,250
Northwest Colorado BOCES	\$ 691,250	\$ 690,000	\$ 753,750	\$ 796,250
Pikes Peak BOCES	\$ 837,500	\$ 815,000	\$ 790,000	\$ 823,750
Río Blanco BOCES	\$ 175,000	\$ 167,500	\$ 170,000	\$ 177,500
San Juan BOCES	\$ 1,548,750	\$ 1,538,750	\$ 1,568,750	\$ 1,570,000
San Luis Valley BOCES	\$ 810,000	\$ 770,000	\$ 778,750	\$ 770,000
Santa Fe Trail BOCES	\$ 522,500	\$ 502,500	\$ 501,250	\$ 496,250
South Central BOCES	\$ 713,750	\$ 717,500	\$ 742,500	\$ 737,500
Southeastern BOCES	\$ 466,250	\$ 440,000	\$ 422,500	\$ 408,750
Southwest BOCES		\$ -		\$ -
Uncompahgre BOCES	\$ 242,500	\$ 230,000	\$ 215,000	\$ 221,250
Ute Pass BOCES	\$ 571,250	\$ 503,750	\$ 488,750	\$ 462,500
Charter School Institute	\$ 508,750	\$ 591,250	\$ 866,250	\$ 648,750
TOTAL	\$ 104,012,500	\$ 105,063,750	\$ 108,362,500	\$ 111,087,500



Funding For Students with Disabilities (Tier B) Four Year Comparison

	Tier B 2010-11	Tier B 2011-12	Tier B 2012-13	Tier B 2013-14
Per Pupil \$	\$886.86	\$946.53	\$999.95	\$1,970.69
% of \$6,000	14.8%	15.8%	16.7%	32.8%
Administrative Unit				
Adams 1, Mapleton	\$ 155,200	\$ 147,658	\$ 155,992	\$ 299,545
Adams 12, Northglenn-Thornton	\$ 756,489	\$ 923,812	\$ 1,078,947	\$ 2,112,579
Adams 14, Commerce City	\$ 163,182	\$ 163,749	\$ 192,990	\$ 323,193
Adams 27J, Brighton	\$ 228,809	\$ 247,044	\$ 280,986	\$ 583,324
Adams 50, Westminster	\$ 173,824	\$ 201,611	\$ 218,989	\$ 449,317
Arapahoe 1, Englewood	\$ 104,649	\$ 103,172	\$ 105,995	\$ 216,776
Arapahoe 2, Sheridan	\$ 32,814	\$ 34,075	\$ 37,998	\$ 74,886
Arapahoe 5, Cherry Creek	\$ 1,215,880	\$ 1,365,840	\$ 1,404,931	\$ 2,916,620
Arapahoe 6, Littleton	\$ 331,684	\$ 353,055	\$ 355,982	\$ 691,712
Adams-Arapahoe 28J, Aurora	\$ 858,477	\$ 909,614	\$ 996,951	\$ 2,059,370
Boulder RE1J, St. Vrain Valley	\$ 485,997	\$ 539,521	\$ 659,968	\$ 1,495,753
Boulder RE2, Boulder Valley	\$ 593,307	\$ 684,340	\$ 750,963	\$ 1,478,017
Delta 50(J), Delta	\$ 89,573	\$ 97,492	\$ 109,995	\$ 232,541
Denver 1, Denver	\$ 1,904,081	\$ 1,876,019	\$ 1,899,906	\$ 3,915,759
Douglas Re1, Castle Rock	\$ 920,557	\$ 999,534	\$ 1,165,943	\$ 2,384,534
Eagle County RE 50				\$ 208,893
El Paso 2, Harrison	\$ 219,940	\$ 233,793	\$ 269,987	\$ 577,412
El Paso 3, Weldfield	\$ 259,849	\$ 282,065	\$ 309,985	\$ 561,646
El Paso 8, Fountain	\$ 195,108	\$ 253,670	\$ 276,986	\$ 585,295
El Paso 11, Colorado Springs	\$ 409,728	\$ 500,713	\$ 521,974	\$ 1,038,553
El Paso 12, Cheyenne Mountain	\$ 45,230	\$ 48,273	\$ 69,997	\$ 120,212
El Paso 20, Academy	\$ 417,709	\$ 475,157	\$ 503,975	\$ 955,784
El Paso 38, Lewis-Palmer	\$ 86,912	\$ 99,385	\$ 118,994	\$ 220,717
El Paso 49, Falcon	\$ 285,568	\$ 317,087	\$ 358,982	\$ 835,572
Fort Lupton/Keensburg	\$ 66,514	\$ 79,508	\$ 86,996	\$ 177,362
Fremont Re-1, Canon City	\$ 110,857	\$ 122,102	\$ 133,993	\$ 264,072
Gunnison	\$ 14,190	\$ 17,038	\$ 23,999	\$ 49,267
Jefferson R-1, Lakewood	\$ 1,649,553	\$ 1,772,847	\$ 1,850,909	\$ 3,608,332
Larimer R-1, Poudre	\$ 617,252	\$ 648,372	\$ 680,966	\$ 1,298,684
Larimer R-2J, Thompson	\$ 321,929	\$ 332,231	\$ 348,983	\$ 740,979
Larimer R-3, Park	\$ 16,850	\$ 20,824	\$ 20,999	\$ 31,531
Logan Re-1, Valley	\$ 76,270	\$ 84,241	\$ 78,996	\$ 159,626
Mesa	\$ 490,432	\$ 507,339	\$ 561,972	\$ 1,115,410
Moffat Re 1, Craig	\$ 34,587	\$ 33,129	\$ 44,998	\$ 90,652
Montrose Re-1J, Montrose	\$ 108,197	\$ 118,316	\$ 118,994	\$ 234,512
Morgan Re-3, Fort Morgan	\$ 52,325	\$ 62,471	\$ 82,996	\$ 171,450
Pueblo 60, Urban	\$ 491,319	\$ 499,767	\$ 607,970	\$ 1,194,238
Pueblo 70, Rural	\$ 137,463	\$ 164,696	\$ 187,991	\$ 409,903
Weld Re-4, Windsor	\$ 78,930	\$ 88,027	\$ 97,995	\$ 175,391
Weld 5 Re-5J, Johnstown-Milliken	\$ 72,722	\$ 69,097	\$ 71,996	\$ 139,919
Weld 6, Greeley	\$ 368,045	\$ 423,098	\$ 446,978	\$ 918,341
East Central BOCES	\$ 183,579	\$ 210,129	\$ 232,989	\$ 465,083
Mt. Evans BOCES	\$ 207,524	\$ 75,722	\$ 70,997	\$ 116,271
Mountain BOCES	\$ 396,425	\$ 419,312	\$ 451,978	\$ 717,331
Northeast Colorado BOCES	\$ 66,514	\$ 92,760	\$ 80,996	\$ 191,157
Northwest Colorado BOCES	\$ 86,912	\$ 77,615	\$ 93,995	\$ 195,098
Pikes Peak BOCES	\$ 62,967	\$ 119,263	\$ 117,994	\$ 266,043
San Juan BOCS	\$ 117,952	\$ 284,905	\$ 308,985	\$ 630,621
San Luis Valley BOCES	\$ 24,832	\$ 112,637	\$ 108,995	\$ 212,834
Santa Fe Trail BOCES	\$ 278,473	\$ 72,883	\$ 75,996	\$ 149,772
South Central BOCES	\$ 108,197	\$ 77,615	\$ 90,996	\$ 149,772
Southeastern BOCES	\$ 62,967	\$ 65,310	\$ 65,997	\$ 118,241
Uncompahgre BOCS	\$ 75,383	\$ 39,754	\$ 35,998	\$ 59,121
Centennial BOCES	\$ 59,419	\$ 208,236	\$ 191,991	\$ 386,255
Ute Pass BOCES	\$ 46,117	\$ 92,760	\$ 105,995	\$ 206,922
Rio Blanco BOCES	\$ 102,875	\$ 26,503	\$ 31,998	\$ 70,945
Charter School Institute	\$ 49,664	\$ 61,524	\$ 115,994	\$ 110,362
Total	\$ 16,571,803	\$ 17,936,710	\$ 19,477,041	\$ 39,163,507



Special Education Funded Pupil Count on December 1 by Administrative Unit

AU Name	2010-2011	2011-2012	2012-2013	2013-2014
Adams 1, Mapleton	681	702	795	873
Adams 12, Northglenn-Thornton	4,102	4,188	4,277	4,265
Adams 14, Commerce City	884	874	927	940
Adams 27J, Brighton	1,512	1,552	1,580	1,595
Adams 50, Westminster	1,141	1,190	1,236	1,203
Arapahoe 1, Englewood	386	391	395	392
Arapahoe 2, Sheridan	190	193	202	196
Arapahoe 5, Cherry Creek	5,876	5,977	6,048	6,156
Arapahoe 6, Littleton	1,480	1,417	1,410	1,387
Adams-Arapahoe 28J, Aurora	3,856	4,068	4,091	4,382
Boulder RE1J, St. Vrain Valley	2,313	2,685	2,990	3,232
Boulder RE2, Boulder Valley	2,936	3,030	2,955	2,940
Delta 50(J), Delta	603	570	598	607
Denver 1, Denver	8,772	8,981	9,504	9,791
Douglas Re1, Castle Rock	5,485	6,010	6,121	6,400
Eagle Re-50J, Eagle	n/a	n/a	n/a	705
El Paso 2, Harrison	1,169	1,163	1,366	1,109
El Paso 3, Widefield	1,282	1,279	1,285	1,237
El Paso 8, Fountain	1,042	1,136	1,215	1,319
El Paso 11, Colorado Springs	2,470	2,397	2,456	2,457
El Paso 12, Cheyenne Mountain	291	316	348	346
El Paso 20, Academy	1,841	1,936	1,980	2,001
El Paso 38, Lewis-Palmer	517	540	546	524
El Paso 49, Falcon	1,498	1,616	1,560	1,901
Fort Lupton/Keensburg	331	361	365	352
Fremont Re-1, Canon City	610	618	640	587
Gunnison	131	144	157	159
Jefferson R-1, Lakewood	7,867	7,947	7,986	8,033
Larimer R-1, Poudre	2,400	2,370	2,334	2,312
Larimer R-2J, Thompson	1,792	1,842	1,888	1,965
Larimer R-3, Park	92	98	93	87
Logan Re-1, Valley	365	346	342	364
Mesa	2,453	2,585	2,601	2,735
Moffat Re 1, Craig	250	243	232	231
Montrose Re-1J, Montrose	610	587	631	650
Morgan Re-3, Fort Morgan	305	335	363	381
Pueblo 60, Urban	2,092	2,197	2,124	2,037
Pueblo 70, Rural	956	1,020	1,110	1,139
Weld Re-4, Windsor	414	404	402	402
Weld Re-5J, Johnstown	312	337	316	349
Weld 6, Greeley	2,026	1,997	2,008	2,102
East Central BOCES	1,030	1,082	1,131	1,090
Mt. Evans BOCES	305	288	274	284
Mountain BOCES	2,365	2,440	2,587	1,928
Northeast Colorado BOCES	652	608	649	631
Northwest Colorado BOCES	552	603	637	634
Pikes Peak BOCES	654	632	659	637
San Juan BOCES	1,231	1,255	1,256	1,263
San Luis Valley BOCES	616	623	616	644
Santa Fe Trail BOCES	402	401	397	400
South Central BOCES	574	594	590	608
Southeastern BOCES	352	338	327	345
Uncompahgre BOCES	184	172	177	183
Centennial BOCES	845	792	817	805
Ute Pass BOCES	403	391	370	379
Rio Blanco BOCES	134	136	142	145
CSDB	205	198	197	210
CMHI-Pueblo	*	*	*	*
Department of Corrections	50	64	60	32
Division of Youth Corrections	183	190	129	159
Charter School Institute	407	615	693	519
Total	84,485	87,070	89,189	90,747



APPENDIX D

Tier C Four-Year Comparison by Administrative Unit, for Fiscal Years

2010-2011
2011-2012
2012-2013
2013-2014



High Cost FUNDED Out of District Placed Students

	YEAR 1		YEAR 2		YEAR 3		YEAR 4	
	2011		2012		2013		2014	
	Payments		Payments		Payments		Payments	
	2009/2010 Data	2010/2011 Data	2011/2012 Data	2012/2013 Data	2013/2014 Data	2014/2015 Data	2015/2016 Data	2016/2017 Data
Adams 1, Mapleton	\$ -	\$ -	\$ 92,514	\$ -	\$ -	\$ -	\$ -	
Adams 12, Northglenn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Adams 14, Commerce City	\$ 298,042	\$ 145,693	\$ -	\$ 138,914	\$ -	\$ -	\$ -	
Adams 50, Westminster	\$ 105,261	\$ 128,250	\$ 137,707	\$ 164,191	\$ -	\$ -	\$ -	
Arapahoe 1, Englewood	\$ 60,317	\$ 54,437	\$ 71,126	\$ 112,123	\$ -	\$ -	\$ -	
Arapahoe 2, Sheridan	\$ -	\$ -	\$ 35,357	\$ 71,248	\$ -	\$ -	\$ -	
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Arapahoe 6, Littleton	\$ 120,035	\$ 129,264	\$ 55,237	\$ 155,984	\$ -	\$ -	\$ -	
Adams/Arapahoe 28J, Aurora	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Boulder RE1, St. Vrain	\$ 105,546	\$ 212,748	\$ 218,618	\$ -	\$ -	\$ -	\$ -	
Boulder RE-2, Boulder	\$ 71,759	\$ 226,836	\$ 204,880	\$ 134,920	\$ -	\$ -	\$ -	
Denver 1, Denver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso 3, Weld	\$ 72,370	\$ 170,257	\$ 198,113	\$ 355,897	\$ -	\$ -	\$ -	
El Paso 8, Fountain/Ft. Carson	\$ 36,976	\$ -	\$ -	\$ 69,932	\$ -	\$ -	\$ -	
El Paso 11, Colorado Springs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso 12, Cheyenne Mountain	\$ -	\$ 63,508	\$ 31,583	\$ 35,181	\$ -	\$ -	\$ -	
El Paso 20, Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso 38 Lewis-Palmer	\$ 43,357	\$ 30,494	\$ 33,315	\$ 32,889	\$ -	\$ -	\$ -	
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Ft. Lupton/Keenesburg Consortium	\$ 128,639	\$ 65,442	\$ 38,366	\$ -	\$ -	\$ -	\$ -	
Jefferson R-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Larimer R-2J, Loveland	\$ 323,964	\$ 84,163	\$ 127,162	\$ -	\$ -	\$ -	\$ -	
Larimer R-3J, Estes Park	\$ 29,040	\$ 38,361	\$ 39,019	\$ 43,569	\$ -	\$ -	\$ -	
Mesa 51 Grand Junction	\$ 73,125	\$ 60,539	\$ 69,646	\$ -	\$ -	\$ -	\$ -	
Moffat Re-1	\$ -	\$ 40,839	\$ -	\$ -	\$ -	\$ -	\$ -	
Montrose Re-1J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pueblo City 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Weld RE-4, Windsor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Weld 6, Greeley	\$ -	\$ 90,300	\$ 101,264	\$ 105,310	\$ -	\$ -	\$ -	
Centennial BOCES	\$ 139,261	\$ 110,502	\$ 145,942	\$ 156,242	\$ -	\$ -	\$ -	
East Central BOCES	\$ 148,971	\$ 144,416	\$ 188,012	\$ 75,110	\$ -	\$ -	\$ -	
Mount Evans BOCES	\$ 69,487	\$ 92,232	\$ 67,700	\$ -	\$ -	\$ -	\$ -	
Mountain BOCES	\$ 58,009	\$ -	\$ -	\$ 209,024	\$ -	\$ -	\$ -	
Ute Pass BOCES	\$ 115,841	\$ 111,719	\$ 144,440	\$ 139,466	\$ -	\$ -	\$ -	
	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	
Percent Funded of Total Requested	46%	41%	30%	24%				



High Cost UNFUNDED Out of District Placed Students

	YEAR 1		YEAR 2		YEAR 3		YEAR 4	
	2011		2012		2013		2014	
	Unfunded		Unfunded		Unfunded		Unfunded	
	2009/2010 Data	2010/2011 Data	2011/2012 Data	2012/2013 Data	2011/2012 Data	2012/2013 Data	2012/2013 Data	2012/2013 Data
Adams 12, Northglenn/Thornton	\$ -	\$ 874,396	\$ -	\$ -	\$ -	\$ -	\$ -	
Adams 14, Commerce City	\$ -	\$ 282,806	\$ 170,172	\$ 330,762	\$ -	\$ -	\$ -	
Adams 50, Westminster	\$ -	\$ -	\$ 124,808	\$ -	\$ -	\$ -	\$ -	
Arapahoe 1, Englewood	\$ -	\$ -	\$ 137,567	\$ 35,358	\$ -	\$ -	\$ -	
Arapahoe 2, Sheridan	\$ -	\$ -	\$ -	\$ 135,823	\$ -	\$ -	\$ -	
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Arapahoe 6, Littleton	\$ 297,380	\$ 232,503	\$ 217,735	\$ 109,116	\$ -	\$ -	\$ -	
Adams/Arapahoe 28J, Aurora	\$ -	\$ -	\$ -	\$ 371,265	\$ -	\$ -	\$ -	
Boulder 1, St. Vrain	\$ 300,621	\$ 220,747	\$ 83,098	\$ 153,627	\$ -	\$ -	\$ -	
Boulder 2, Boulder Valley	\$ 2,939,469	\$ 4,054,013	\$ 8,247,350	\$ 4,369,503	\$ -	\$ -	\$ -	
Delta 50, Delta	\$ 274,869	\$ 150,155	\$ 339,990	\$ 121,073	\$ -	\$ -	\$ -	
Denver 1, Denver	\$ 1,342,719	\$ 3,020,971	\$ 3,462,053	\$ 2,994,935	\$ -	\$ -	\$ -	
Douglas 1, Douglas	\$ -	\$ 489,665	\$ 872,918	\$ 935,232	\$ -	\$ -	\$ -	
El Paso 2, Harrison	\$ 43,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso 3, Weld	\$ -	\$ -	\$ -	\$ 55,877	\$ -	\$ -	\$ -	
El Paso 8, Fountain/Ft. Carson	\$ 387,923	\$ 621,213	\$ 842,196	\$ 730,700	\$ -	\$ -	\$ -	
El Paso 11, Colorado Springs	\$ 103,286	\$ -	\$ 543,561	\$ -	\$ -	\$ -	\$ -	
El Paso 12, Cheyenne Mountain	\$ 213,801	\$ 59,185	\$ 209,898	\$ 72,708	\$ -	\$ -	\$ -	
El Paso 20, Academy	\$ 39,275	\$ -	\$ 123,640	\$ 162,256	\$ -	\$ -	\$ -	
El Paso 38, Lewis Palmer	\$ 121,781	\$ 148,424	\$ 157,812	\$ -	\$ -	\$ -	\$ -	
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Ft. Lupton/Keenesburg Consortium	\$ 81,143	\$ 21,335	\$ 121,830	\$ 26,248	\$ -	\$ -	\$ -	
Gunnison	\$ 47,765	\$ 18,801	\$ -	\$ 25,727	\$ -	\$ -	\$ -	
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Larimer R-1, Poudre	\$ -	\$ 185,501	\$ 387,195	\$ -	\$ -	\$ -	\$ -	
Larimer R-2J, Thompson	\$ 40,079	\$ 57,812	\$ -	\$ -	\$ -	\$ -	\$ -	
Larimer R-3, Estes Park	\$ 12,892	\$ -	\$ 77,802	\$ 112,686	\$ -	\$ -	\$ -	
Logan 1, Valley	\$ -	\$ -	\$ 42,368	\$ -	\$ -	\$ -	\$ -	
Mesa 51, Grand Jct.	\$ 236,352	\$ 119,611	\$ 194,061	\$ -	\$ -	\$ -	\$ -	
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Centennial BOCES	\$ -	\$ 16,045	\$ 74,327	\$ 153,673	\$ -	\$ -	\$ -	
East Central BOCES	\$ -	\$ 29,306	\$ 380,969	\$ 267,681	\$ -	\$ -	\$ -	
Mountain BOCES	\$ 207,025	\$ 399,277	\$ 1,202,984	\$ 1,024,784	\$ -	\$ -	\$ -	
Northeast BOCES	\$ -	\$ -	\$ 86,754	\$ 126,141	\$ -	\$ -	\$ -	
Pikes Peak BOCES	\$ -	\$ -	\$ 216,819	\$ 169,689	\$ -	\$ -	\$ -	
Rio Blanco BOCES	\$ -	\$ -	\$ 40,686	\$ 61,849	\$ -	\$ -	\$ -	
San Juan BOCES	\$ 27,585	\$ 176,413	\$ 578,652	\$ 294,530	\$ -	\$ -	\$ -	
San Luis Valley BOCES	\$ -	\$ -	\$ 45,160	\$ 49,844	\$ -	\$ -	\$ -	
Southeastern BOCES	\$ -	\$ -	\$ 42,899	\$ 18,286	\$ -	\$ -	\$ -	
Uncompahgre BOCES	\$ -	\$ -	\$ 69,614	\$ 23,839	\$ -	\$ -	\$ -	
Ute Pass BOCES	\$ 298,625	\$ 478,871	\$ 976,016	\$ 975,564	\$ -	\$ -	\$ -	
	\$ 7,016,355	\$ 11,657,049	\$ 20,070,932	\$ 13,908,774	\$ -	\$ -	\$ -	
Percent Unfunded of Total Requested	78%	85%	91%	87%				



High Cost FUNDED In Administrative Students

	YEAR 1		YEAR 2		YEAR 3		YEAR 4	
	2011		2012		2013		2014	
	Payments		Payments		Payments		Payments	
	2009/2010 Data	2010/2011 Data	2011/2012 Data	2012/2013 Data	2011/2012 Data	2012/2013 Data	2011/2012 Data	2012/2013 Data
Adams 12, Northglenn/Thornton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adams 14, Commerce City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 1, Englewood	\$ -	\$ -	\$ -	\$ -	\$ 82,027	\$ -	\$ -	\$ -
Arapahoe 2, Sheridan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 6, Littleton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boulder 1, St. Vrain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boulder 2, Boulder Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delta 50, Delta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Denver 1, Denver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglas 1, Douglas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 2, Harrison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 8, Fountain/Ft. Carson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 11, Colorado Springs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 12, Cheyenne Mountain	\$ -	\$ 64,881	\$ 69,546	\$ 93,748	\$ -	\$ -	\$ -	\$ -
El Paso 20, Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-1, Poudre	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-2J, Thompson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-3, Estes Park	\$ 29,259	\$ 59,946	\$ 49,605	\$ -	\$ -	\$ -	\$ -	\$ -
Mesa 51, Grand Jct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centennial BOCES	\$ 51,974	\$ 64,653	\$ 61,429	\$ 68,729	\$ -	\$ -	\$ -	\$ -
East Central BOCES	\$ 354,757	\$ 320,387	\$ 258,358	\$ 362,188	\$ -	\$ -	\$ -	\$ -
Mountain BOCES	\$ 332,880	\$ 497,821	\$ 261,470	\$ 204,933	\$ -	\$ -	\$ -	\$ -
Northeast BOCES	\$ 94,888	\$ 136,630	\$ 149,246	\$ 254,440	\$ -	\$ -	\$ -	\$ -
Northwest BOCES	\$ 57,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pikes Peak BOCES	\$ 187,889	\$ 134,033	\$ 172,741	\$ 238,094	\$ -	\$ -	\$ -	\$ -
Rio Blanco BOCES	\$ 89,228	\$ 99,950	\$ 99,266	\$ 159,118	\$ -	\$ -	\$ -	\$ -
San Juan BOCS	\$ 235,182	\$ 354,756	\$ 470,102	\$ 410,289	\$ -	\$ -	\$ -	\$ -
San Luis Valley BOCES	\$ -	\$ 9,517	\$ 44,793	\$ 14,910	\$ -	\$ -	\$ -	\$ -
Santa Fe Trail BOCES	\$ 19,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southeastern BOCES	\$ 29,987	\$ 53,443	\$ 81,082	\$ 69,256	\$ -	\$ -	\$ -	\$ -
Uncompahgre BOCS	\$ 84,063	\$ 76,272	\$ 83,613	\$ 73,018	\$ -	\$ -	\$ -	\$ -
Ute Pass BOCES	\$ 432,772	\$ 127,710	\$ 116,721	\$ 51,276	\$ -	\$ -	\$ -	\$ -
	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
Percent Funded of Total Requested	22%	15%	9%	13%				



High Cost UNFUNDED In Administrative Students

	YEAR 1		YEAR 2		YEAR 3		YEAR 4	
	2011		2012		2013		2014	
	Unfunded		Unfunded		Unfunded		Unfunded	
	2009/2010 Data	2010/2011 Data	2011/2012 Data	2012/2013 Data	2011/2012 Data	2012/2013 Data	2012/2013 Data	2012/2013 Data
Adams 12, Northglenn/Thornton	\$ -	\$ 874,396	\$ -	\$ -	\$ -	\$ -	\$ -	
Adams 14, Commerce City	\$ -	\$ 282,806	\$ 170,172	\$ 330,762	\$ -	\$ -	\$ -	
Adams 50, Westminster	\$ -	\$ -	\$ 124,808	\$ -	\$ -	\$ -	\$ -	
Arapahoe 1, Englewood	\$ -	\$ -	\$ 137,567	\$ 35,358	\$ -	\$ -	\$ -	
Arapahoe 2, Sheridan	\$ -	\$ -	\$ -	\$ 135,823	\$ -	\$ -	\$ -	
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Arapahoe 6, Littleton	\$ 297,380	\$ 232,503	\$ 217,735	\$ 109,116	\$ -	\$ -	\$ -	
Adams/Arapahoe 28J, Aurora	\$ -	\$ -	\$ -	\$ 371,265	\$ -	\$ -	\$ -	
Boulder 1, St. Vrain	\$ 300,621	\$ 220,747	\$ 83,098	\$ 153,627	\$ -	\$ -	\$ -	
Boulder 2, Boulder Valley	\$ 2,939,469	\$ 4,054,013	\$ 8,247,350	\$ 4,369,503	\$ -	\$ -	\$ -	
Delta 50, Delta	\$ 274,869	\$ 150,155	\$ 339,990	\$ 121,073	\$ -	\$ -	\$ -	
Denver 1, Denver	\$ 1,342,719	\$ 3,020,971	\$ 3,462,053	\$ 2,994,935	\$ -	\$ -	\$ -	
Douglas 1, Douglas	\$ -	\$ 489,665	\$ 872,918	\$ 935,232	\$ -	\$ -	\$ -	
El Paso 2, Harrison	\$ 43,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso 3, Weld	\$ -	\$ -	\$ -	\$ 55,877	\$ -	\$ -	\$ -	
El Paso 8, Fountain/Ft. Carson	\$ 387,923	\$ 621,213	\$ 842,196	\$ 730,700	\$ -	\$ -	\$ -	
El Paso 11, Colorado Springs	\$ 103,286	\$ -	\$ 543,561	\$ -	\$ -	\$ -	\$ -	
El Paso 12, Cheyenne Mountain	\$ 213,801	\$ 59,185	\$ 209,898	\$ 72,708	\$ -	\$ -	\$ -	
El Paso 20, Academy	\$ 39,275	\$ -	\$ 123,640	\$ 162,256	\$ -	\$ -	\$ -	
El Paso 38, Lewis Palmer	\$ 121,781	\$ 148,424	\$ 157,812	\$ -	\$ -	\$ -	\$ -	
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Ft. Lupton/Keenesburg Consortium	\$ 81,143	\$ 21,335	\$ 121,830	\$ 26,248	\$ -	\$ -	\$ -	
Gunnison	\$ 47,765	\$ 18,801	\$ -	\$ 25,727	\$ -	\$ -	\$ -	
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Larimer R-1, Poudre	\$ -	\$ 185,501	\$ 387,195	\$ -	\$ -	\$ -	\$ -	
Larimer R-2J, Thompson	\$ 40,079	\$ 57,812	\$ -	\$ -	\$ -	\$ -	\$ -	
Larimer R-3, Estes Park	\$ 12,892	\$ -	\$ 77,802	\$ 112,686	\$ -	\$ -	\$ -	
Logan 1, Valley	\$ -	\$ -	\$ 42,368	\$ -	\$ -	\$ -	\$ -	
Mesa 51, Grand Jct.	\$ 236,352	\$ 119,611	\$ 194,061	\$ -	\$ -	\$ -	\$ -	
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Centennial BOCES	\$ -	\$ 16,045	\$ 74,327	\$ 153,673	\$ -	\$ -	\$ -	
East Central BOCES	\$ -	\$ 29,306	\$ 380,969	\$ 267,681	\$ -	\$ -	\$ -	
Mountain BOCES	\$ 207,025	\$ 399,277	\$ 1,202,984	\$ 1,024,784	\$ -	\$ -	\$ -	
Northeast BOCES	\$ -	\$ -	\$ 86,754	\$ 126,141	\$ -	\$ -	\$ -	
Pikes Peak BOCES	\$ -	\$ -	\$ 216,819	\$ 169,689	\$ -	\$ -	\$ -	
Rio Blanco BOCES	\$ -	\$ -	\$ 40,686	\$ 61,849	\$ -	\$ -	\$ -	
San Juan BOCS	\$ 27,585	\$ 176,413	\$ 578,652	\$ 294,530	\$ -	\$ -	\$ -	
San Luis Valley BOCES	\$ -	\$ -	\$ 45,160	\$ 49,844	\$ -	\$ -	\$ -	
Southeastern BOCES	\$ -	\$ -	\$ 42,899	\$ 18,286	\$ -	\$ -	\$ -	
Uncompahgre BOCS	\$ -	\$ -	\$ 69,614	\$ 23,839	\$ -	\$ -	\$ -	
Ute Pass BOCES	\$ 298,625	\$ 478,871	\$ 976,016	\$ 975,564	\$ -	\$ -	\$ -	
	\$ 7,016,355	\$ 11,657,049	\$ 20,070,932	\$ 13,908,774	\$ -	\$ -	\$ -	
Percent Unfunded of Total Requested	78%	85%	91%	87%				



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APPENDIX E

GAP Analysis FY 2012-13 Based on December 1 Funded Pupil Count - Fiscal Year 2012

(2012-13 data are being used because it is the latest audited data available)



Special Education 12-13 GAP Funding by AU/BOCES

AU Name	FY12-13 Total Funded SPED Students	Total Special Education Expenditures	Average Cost Per Student	State ECEA Payments	Federal and Other Payments
ADAMS 1 MAPLETON	795	\$ 4,741,298.54	\$ 5,963.90	\$ 1,051,773.00	\$ 1,177,795.00
ADAMS 12 NORTHGLENN	4,277	\$ 33,861,709.95	\$ 7,917.16	\$ 6,455,521.00	\$ 6,994,991.17
ADAMS 14 COMMERCE CITY	927	\$ 8,772,519.19	\$ 9,463.34	\$ 1,428,409.00	\$ 1,479,151.62
SCHOOL DISTRICT 27J	1,580	\$ 13,711,925.05	\$ 8,678.43	\$ 2,262,225.00	\$ 2,158,600.68
ADAMS 50 WESTMINSTER	1,236	\$ 12,593,254.53	\$ 10,188.72	\$ 1,900,741.00	\$ 2,205,256.67
ARAPAHOE 1 ENGLEWOOD	395	\$ 3,935,446.09	\$ 9,963.15	\$ 767,999.00	\$ 804,397.04
ARAPAHOE 2 SHERIDAN	202	\$ 1,994,221.47	\$ 9,872.38	\$ 318,006.00	\$ 380,675.04
ARAPAHOE 5 CHERRY CREEK	6,048	\$ 62,553,522.29	\$ 10,342.84	\$ 9,037,737.00	\$ 9,503,487.57
ARAPAHOE 6 LITTLETON	1,410	\$ 18,494,238.40	\$ 13,116.48	\$ 2,203,301.00	\$ 2,931,648.14
ADAMS-ARAP 28J AURORA	4,091	\$ 40,982,295.94	\$ 10,017.67	\$ 6,256,618.00	\$ 8,390,489.87
BOULDER RE-1J ST VRAIN	2,990	\$ 24,596,366.66	\$ 8,226.21	\$ 4,333,895.00	\$ 4,253,808.47
BOULDER RE-2 BOULDER	2,955	\$ 34,798,993.33	\$ 11,776.31	\$ 4,835,600.00	\$ 5,023,255.38
DELTA 50J	598	\$ 3,731,814.87	\$ 6,240.49	\$ 833,974.00	\$ 1,095,684.80
DENVER 1	9,504	\$ 78,032,287.24	\$ 8,210.47	\$ 13,704,779.00	\$ 16,662,606.83
DOUGLAS RE-1	6,121	\$ 59,195,551.78	\$ 9,670.90	\$ 8,786,430.00	\$ 10,681,347.06
EL PASO 2 HARRISON	1,366	\$ 9,358,884.16	\$ 6,851.31	\$ 1,749,246.00	\$ 2,202,650.76
EL PASO 3 WIDFIELD	1,285	\$ 9,429,715.55	\$ 7,338.30	\$ 2,132,782.00	\$ 1,374,089.36
EL PASO 8 FOUNTAIN	1,215	\$ 9,497,884.14	\$ 7,817.19	\$ 1,725,471.00	\$ 1,123,917.00
EL PASO 11 COLO SPRINGS	2,456	\$ 27,151,692.39	\$ 11,055.25	\$ 3,565,841.00	\$ 5,435,110.64
EL PASO 12 CHEYENNE MOUNTAIN	348	\$ 2,406,869.51	\$ 6,916.29	\$ 574,629.00	\$ 632,325.62
EL PASO 20 ACADEMY	1,980	\$ 17,838,987.27	\$ 9,009.59	\$ 2,947,783.00	\$ 3,099,859.00
EL PASO 38, LEWIS PALMER	546	\$ 5,079,066.70	\$ 9,302.32	\$ 835,387.00	\$ 892,752.99
EL PASO 49 FALCON	1,560	\$ 12,160,009.10	\$ 7,794.88	\$ 2,427,024.00	\$ 1,916,676.73
FORT LUPTON/KEENESBURG	365	\$ 4,191,323.21	\$ 11,483.08	\$ 584,265.00	\$ 1,304,785.39
FREMONT RE-1 CANON CITY	640	\$ 3,866,008.78	\$ 6,040.64	\$ 956,949.00	\$ 710,734.73
GUNNISON RE-1J	157	\$ 1,079,518.06	\$ 6,875.91	\$ 207,400.00	\$ 297,677.53
JEFFERSON R-1	7,986	\$ 89,002,596.38	\$ 11,144.83	\$ 12,082,652.00	\$ 14,081,710.53
LARIMER R-1 FORT COLLINS	2,334	\$ 24,210,404.02	\$ 10,372.92	\$ 3,718,717.00	\$ 4,242,824.92
LARIMER R-2J LOVELAND	1,888	\$ 15,842,629.78	\$ 8,391.22	\$ 2,814,051.00	\$ 2,752,804.78
LARIMER R-3 ESTES PARK	93	\$ 656,996.29	\$ 7,064.48	\$ 235,100.00	\$ 211,791.31
LOGAN RE-1 STERLING	342	\$ 2,483,493.39	\$ 7,261.68	\$ 523,825.00	\$ 721,387.50
MESA 51 GRAND JUNCTION	2,601	\$ 20,163,342.86	\$ 7,752.15	\$ 3,931,436.00	\$ 4,072,718.78
MOFFAT RE-1 CRAIG	232	\$ 1,851,879.31	\$ 7,982.24	\$ 354,275.00	\$ 485,835.00
MONTROSE RE-1J	631	\$ 5,300,034.72	\$ 8,399.42	\$ 854,370.00	\$ 924,090.68
MORGAN RE-3, FORT MORGAN	363	\$ 2,594,773.19	\$ 7,148.14	\$ 506,348.00	\$ 651,391.00
PUEBLO 60 URBAN	2,124	\$ 16,473,519.69	\$ 7,755.89	\$ 3,404,387.00	\$ 3,502,816.19
PUEBLO 70 RURAL	1,110	\$ 8,024,971.75	\$ 7,229.70	\$ 1,486,799.00	\$ 1,330,571.12
WELD RE-4 WINDSOR	402	\$ 4,041,778.00	\$ 10,054.17	\$ 614,399.00	\$ 585,278.00
WELD RE-5J JOHNSTOWN-MILLIKEN	316	\$ 2,478,037.84	\$ 7,841.89	\$ 498,773.00	\$ 523,382.00
WELD 6 GREELEY	2,008	\$ 19,466,653.85	\$ 9,694.55	\$ 3,081,055.00	\$ 3,868,067.67
EAST CENTRAL BOCES	1,131	\$ 10,578,506.59	\$ 9,353.23	\$ 2,058,218.00	\$ 1,895,363.87
MOUNT EVANS BOCES, IDAHO SPRINGS	274	\$ 2,918,701.72	\$ 10,652.20	\$ 504,224.00	\$ 942,326.06
MOUNTAIN BOCES	2,587	\$ 31,349,094.14	\$ 12,117.93	\$ 3,825,945.00	\$ 8,430,880.83
NORTHEAST BOCES	649	\$ 6,151,333.91	\$ 9,478.17	\$ 997,470.00	\$ 942,171.00
NORTHWEST BOCES	637	\$ 6,051,954.38	\$ 9,500.71	\$ 857,523.00	\$ 942,902.90
PIKES PEAK BOCES	659	\$ 4,689,107.76	\$ 7,115.49	\$ 1,091,364.00	\$ 941,355.00
SAN JUAN BOCES	1,256	\$ 12,529,950.27	\$ 9,976.08	\$ 2,370,795.00	\$ 2,624,230.28
SAN LUIS VALLEY BOCES	616	\$ 5,726,057.79	\$ 9,295.55	\$ 962,723.00	\$ 1,826,619.70
SANTA FE TRAIL BOCES	397	\$ 3,561,202.25	\$ 8,970.28	\$ 585,324.00	\$ 1,113,069.11
SOUTH CENTRAL BOCES	590	\$ 4,891,103.65	\$ 8,290.01	\$ 842,424.00	\$ 1,005,047.71
SOUTHEASTERN BOCES	327	\$ 3,408,661.74	\$ 10,424.04	\$ 584,459.00	\$ 706,524.61
UNCOMPAHGRE BOCES, TELLURIDE	177	\$ 1,986,340.33	\$ 11,222.26	\$ 340,563.00	\$ 283,759.11
CENTENNIAL BOCES	817	\$ 6,732,972.43	\$ 8,241.09	\$ 1,398,290.00	\$ 1,370,514.00
UTE PASS BOCES	370	\$ 5,600,247.04	\$ 15,135.80	\$ 933,809.00	\$ 1,385,932.13
RIO BLANCO BOCES	142	\$ 1,568,810.46	\$ 11,047.96	\$ 303,314.00	\$ 201,342.01
CHARTER SCHOOL INSTITUTE	693	\$ 2,482,311.67	\$ 3,581.98	\$ 982,244.00	\$ 1,257,827.96
	88,799	\$ 826,872,871.40	\$ 9,311.74	\$ 134,630,661.00	\$ 156,558,310.85



Special Education 12-13 GAP Funding by AU/BOCES

AU Name	Special Ed Preschool from School Finance	Total Payments	Payments as % of Expenditures	Unreimbursed Special Education Expenditures	Unreimbursed Special Education Expenditures as % of Total
ADAMS 1 MAPLETON	\$ 324,281.71	\$ 2,553,849.71	54%	2,187,448.83	46%
ADAMS 12 NORTHGLEN	\$ 1,118,475.34	\$ 14,568,987.51	43%	19,292,722.44	57%
ADAMS 14 COMMERCE CITY	\$ 353,016.48	\$ 3,260,577.10	37%	5,511,942.10	63%
SCHOOL DISTRICT 27J	\$ 621,652.66	\$ 5,042,478.34	37%	8,669,446.71	63%
ADAMS 50 WESTMINSTER	\$ 514,820.25	\$ 4,620,817.92	37%	7,972,436.61	63%
ARAPAHOE 1 ENGLEWOOD	\$ 165,811.18	\$ 1,738,207.22	44%	2,197,238.88	56%
ARAPAHOE 2 SHERIDAN	\$ 123,943.77	\$ 822,629.81	41%	1,171,591.67	59%
ARAPAHOE 5 CHERRY CREEK	\$ 2,186,444.14	\$ 20,727,668.71	33%	41,825,853.58	67%
ARAPAHOE 6 LITTLETON	\$ 351,983.61	\$ 5,486,932.75	30%	13,007,305.65	70%
ADAMS-ARAP 28J AURORA	\$ 1,289,805.30	\$ 15,936,913.17	39%	25,045,382.77	61%
BOULDER RE-1J ST VRAIN	\$ 1,085,317.54	\$ 9,673,021.01	39%	14,923,345.65	61%
BOULDER RE-2 BOULDER	\$ 887,914.30	\$ 10,746,769.68	31%	24,052,223.66	69%
DELTA 50J	\$ 217,534.51	\$ 2,147,193.31	58%	1,584,621.56	42%
DENVER 1	\$ 2,686,689.00	\$ 33,054,074.83	42%	44,978,212.41	58%
DOUGLAS RE-1	\$ 2,499,260.83	\$ 21,967,037.89	37%	37,228,513.89	63%
EL PASO 2 HARRISON	\$ 430,343.28	\$ 4,382,240.04	47%	4,976,644.12	53%
EL PASO 3 WIDFIELD	\$ 455,189.93	\$ 3,962,061.29	42%	5,467,654.26	58%
EL PASO 8 FOUNTAIN	\$ 675,324.58	\$ 3,524,712.58	37%	5,973,171.57	63%
EL PASO 11 COLO SPRINGS	\$ 691,153.91	\$ 9,692,105.55	36%	17,459,586.85	64%
EL PASO 12 CHEYENNE MOUNTAIN	\$ 175,360.53	\$ 1,382,315.15	57%	1,024,554.37	43%
EL PASO 20 ACADEMY	\$ 484,807.70	\$ 6,532,449.70	37%	11,306,537.57	63%
EL PASO 38, LEWIS PALMER	\$ 145,511.93	\$ 1,873,651.92	37%	3,205,414.79	63%
EL PASO 49 FALCON	\$ 372,636.00	\$ 4,716,336.73	39%	7,443,672.37	61%
FORT LUPTON/KEENESBURG	\$ 109,529.20	\$ 1,998,579.59	48%	2,192,743.62	52%
FREMONT RE-1 CANON CITY	\$ 395,493.95	\$ 2,063,177.68	53%	1,802,831.10	47%
GUNNISON RE-1J	\$ 27,403.60	\$ 532,481.13	49%	547,036.93	51%
JEFFERSON R-1	\$ 2,134,429.57	\$ 28,298,792.10	32%	60,703,804.28	68%
LARIMER R-1 FORT COLLINS	\$ 667,267.25	\$ 8,628,809.17	36%	15,581,594.85	64%
LARIMER R-2J LOVELAND	\$ 764,723.93	\$ 6,331,584.71	40%	9,511,045.08	60%
LARIMER R-3 ESTES PARK	\$ 24,739.44	\$ 471,630.75	72%	185,365.54	28%
LOGAN RE-1 STERLING	\$ 206,899.83	\$ 1,452,112.33	58%	1,031,381.07	42%
MESA 51 GRAND JUNCTION	\$ 809,844.45	\$ 8,813,999.23	44%	11,349,343.63	56%
MOFFAT RE-1 CRAIG	\$ 145,511.93	\$ 985,621.93	53%	866,257.39	47%
MONTROSE RE-1J	\$ 245,430.36	\$ 2,024,391.04	38%	3,275,643.68	62%
MORGAN RE-3, FORT MORGAN	\$ 78,909.20	\$ 1,237,148.20	48%	1,357,624.99	52%
PUEBLO 60 URBAN	\$ 318,773.36	\$ 7,225,976.55	44%	9,247,543.14	56%
PUEBLO 70 RURAL	\$ 332,065.68	\$ 3,149,435.80	39%	4,875,535.96	61%
WELD RE-4 WINDSOR	\$ 223,864.50	\$ 1,424,041.50	35%	2,617,736.50	65%
WELD RE-5J JOHNSTOWN-MILLIKEN	\$ 111,932.25	\$ 1,134,087.25	46%	1,343,950.59	54%
WELD 6 GREELEY	\$ 735,818.70	\$ 7,684,941.37	39%	11,781,712.48	61%
EAST CENTRAL BOCES	\$ 406,984.78	\$ 4,360,566.65	41%	6,217,939.94	59%
MOUNT EVANS BOCES, IDAHO SPRINGS	\$ 172,115.86	\$ 1,618,665.92	55%	1,300,035.80	45%
MOUNTAIN BOCES	\$ 1,151,915.18	\$ 13,408,741.01	43%	17,940,353.13	57%
NORTHEAST BOCES	\$ 455,360.02	\$ 2,395,001.02	39%	3,756,332.90	61%
NORTHWEST BOCES	\$ 244,999.18	\$ 2,045,425.08	34%	4,006,529.30	66%
PIKES PEAK BOCES	\$ 294,054.95	\$ 2,326,773.95	50%	2,362,333.81	50%
SAN JUAN BOCES	\$ 457,394.81	\$ 5,452,420.09	44%	7,077,530.18	56%
SAN LUIS VALLEY BOCES	\$ 272,102.56	\$ 3,061,445.26	53%	2,664,612.54	47%
SANTA FE TRAIL BOCES	\$ 124,885.42	\$ 1,823,279.53	51%	1,737,922.72	49%
SOUTH CENTRAL BOCES	\$ 241,901.11	\$ 2,089,372.82	43%	2,801,730.83	57%
SOUTHEASTERN BOCES	\$ 361,613.60	\$ 1,652,597.21	48%	1,756,064.53	52%
UNCOMPAHGRE BOCES, TELLURIDE	\$ 191,843.46	\$ 816,170.57	41%	1,170,169.76	59%
CENTENNIAL BOCES	\$ 324,415.85	\$ 3,093,219.85	46%	3,639,752.59	54%
UTE PASS BOCES	\$ 84,125.67	\$ 2,403,866.80	43%	3,196,380.25	57%
RIO BLANCO BOCES	\$ 57,184.50	\$ 562,340.51	36%	1,006,469.95	64%
CHARTER SCHOOL INSTITUTE		\$ 2,240,071.96	90%	242,239.71	10%
TOTAL	\$ 30,030,828.55	\$ 321,219,800.40	39%	505,653,071.00	61%



APPENDIX F

Educational Orphans Funding for Fiscal Years

2010-2011

2011-2012

2012-2013

2013-2014



Educational Orphans Funding

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
# AUs	12	13	9	10
# Students	86	76	61	59
\$ Amount Actual Reimbursed	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Average per pupil Reimbursement	\$ 5,814	\$ 6,579	\$ 8,197	\$ 8,475

SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE (SEFAC)



Colorado Department of Education
Exceptional Student Services Unit
Special Education Finance and Operations
1560 Broadway, Suite 1175
Denver, CO 80202
303-866-6694

<http://www.cde.state.co.us/cdespedfin/SEFAC.htm>