

Special Education Fiscal Advisory Committee Report



SUBMITTED TO:
STATE BOARD OF EDUCATION
HOUSE EDUCATION COMMITTEE
SENATE EDUCATION COMMITTEE

ROBERT HAMMOND
COLORADO COMMISSIONER OF EDUCATION
COLORADO DEPARTMENT OF EDUCATION
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**SPECIAL EDUCATION
FISCAL ADVISORY COMMITTEE REPORT**

**Prepared by:
Special Education Fiscal Advisory Committee**

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November 2013

Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. *HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and beyond.* Committee membership consists of Twelve members as follows:

1. State Director for Exceptional Student Services Unit in the Department
2. A Special Education Director from a Board of Cooperative Services
3. A business official from a large urban or suburban administrative unit
4. A business official from a small rural administrative unit
5. Eight special education specialists with appropriate statewide geographic representation.

The work of the committee consists of:

1. Developing priorities and a process for applying for reimbursement for high-cost special education Out of District children (section 22-20-114.5 (3));
2. Developing priorities and a process for applying for reimbursement for high-cost special education In District children (section 22-20-114.5 (3));
3. Developing approval criteria for administrative units to access the high-cost pool and an allocation formula to assess district impact;
4. Reviewing administrative unit high-cost applications;
5. Recommending allocations to the State Board regarding administrative unit applications;
6. Developing the statutorily required report (section 22-20-114.5 (4)); and
7. Making recommendations regarding the future funding of special education (section 22-20-114.5(5))

This report represents actual expense incurred by Administrative Units during the school year 2011/2012 with reimbursement payments to Administrative Units in Fiscal Year 2013. Because the work of the committee largely reflects the data obtained from a voluntary application process, this report is not intended to reflect total cost of educating students with disabilities in Colorado.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the Department is required to provide the following data to the committee:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit; (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over and under identification of children with disabilities at the administrative unit, state, and national levels;
4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and
5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the 2011-2012 school year; the committee made the following observations:

Tier A and Tier B Funding

1. Tier A
 - \$1,250 per identified Special Education child
 - The dollar amount per student remains unchanged since 2006
 - The 2009-10 special education total students served was 83,246. The 2012-13 special education total students served was 88,832. An increase of 5,586 students which is a 6.7% increase in total students served. (see Appendix B)
 - The 2009-10 special education funding for Tier A was \$103,586,250. The 2012-13 special education funding for Tier A was \$108,362,500 an increase of \$4,776,250, which is a 4.6% increase in Tier A funding. (see Appendix C)
2. Tier B
 - Statute allows up to a \$6,000 supplement for a limited percentage of eligible students
 - In 2012, actual Tier B funding was \$1,000 per student, which is 16.7% of the proposed \$6,000 supplement for Tier B students. (see Appendix C)

Flat funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in cost of services. There is fluctuating funding for Tier B, ranging from 15.3% of \$6,000 in 2009-10 to 16.7% of \$6,000 in 2012-13. The current funding of \$1,000 per student still falls far short of the statutory intent of \$6,000 per Tier B student. The school districts must shoulder the increase in costs of educating both Tier A and Tier B students.

The Gap Analysis in Appendix E, based on December 1 (funded) count, identifies the average special education cost for a student with disabilities in FY 11/12 was \$9,268. Comparing that average cost to the state revenue of \$1,250 for Tier A, \$1,000 for Tier B eligible students plus federal funding, there remains a 60% gap (excluding Federal Funding the expenses have a gap in Colorado funding at 75%) between available funding and costs to educate a student with disabilities in Colorado. As of 2011-12, Colorado school districts were paying \$484,045,972 in unreimbursed special education costs for students with disabilities.

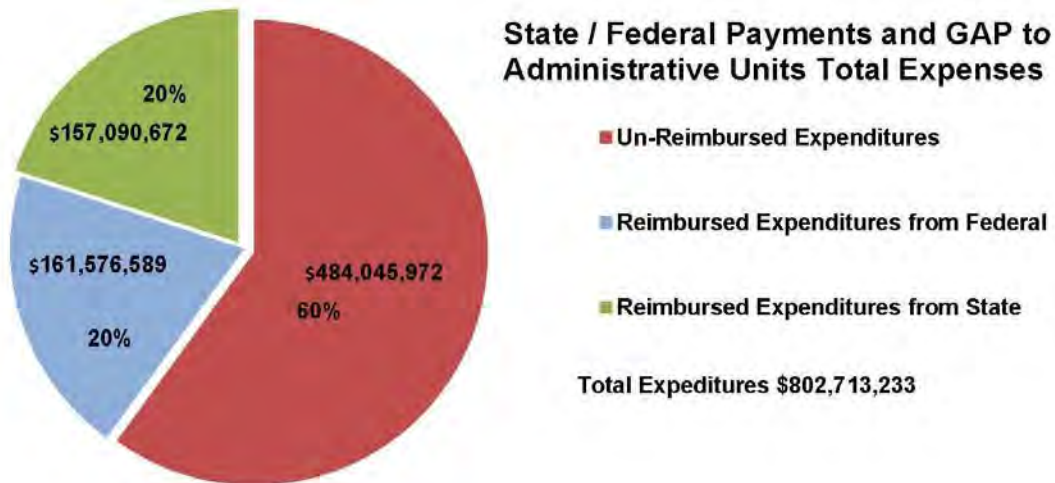


Figure 1:

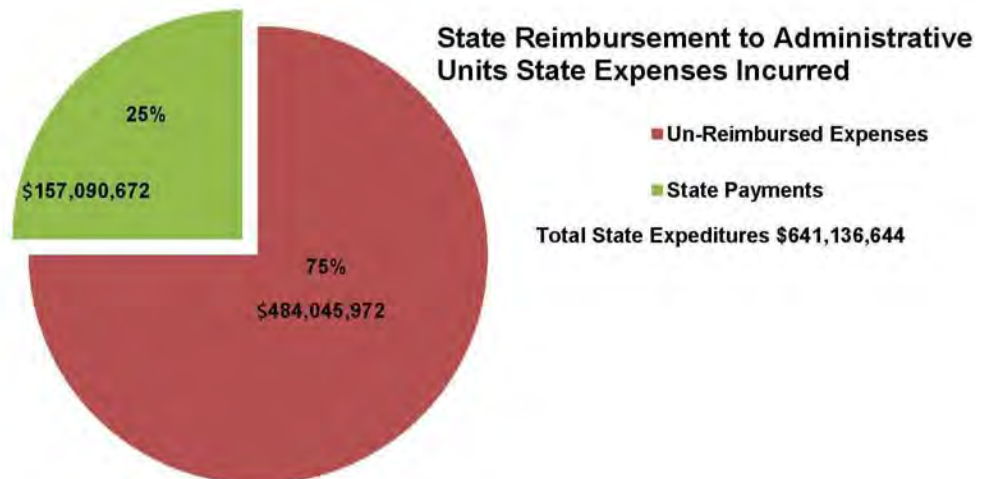


Figure 2:

High Cost Out of District and In District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, also requires the Special Education Fiscal Advisory Committee to submit an annual report to the House and Senate Education Committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2011-2012, paid in June 2013.

Two million dollars was appropriated under the Exceptional Children’s Educational Act to reimburse administrative units for students in high cost out of district placements or programs. This report represents the fifth year that two million dollars was appropriated to reimburse administrative units for high cost students being served within the administrative unit. The Fiscal Advisory Committee continued to set the threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in district high cost placements.

The Committee adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other special education children in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district’s annual expenditures for special education, and the percentage those expenditures represented of the district’s total audited expenditures. What follows is a summary of the applications received for 2011-2012 and paid in June 2013:

- **Applications Submitted:**
 - 110 for out of district high cost students
 - 618 for in district high cost students

- **Number of Applications Funded:**
 - The \$2 million appropriated for out of district high cost students funded 40 (36%) of the 110 students
 - The \$2 million appropriated for in district high cost students funded 72 (12%) of the 618 students

- **Number of Administrative Units Receiving Funding:**
 - 24 administrative units submitted applications for out of district high cost students; 19 administrative units received funding for all or some of the applications submitted.
 - 30 administrative units submitted applications for in district high cost students; 14 administrative units received funding for all or some of the applications submitted.

Additional Funding Needed for Colorado High Cost Students 2011-2012 data/2013 funding year

	High Cost Out of District Students 2011-12	High Cost In District Students 2011-12
Total Amount Requested by Administrative Units	\$6,686,824	\$22,070,932
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$4,686,824	\$20,070,932
Revenues/Errors deducted from claims	\$1,738,839	\$6,633,470
Additional amount needed to fully fund claims	\$2,947,985	\$13,437,462

**High Cost Reimbursement for Special Education Students
Out of District Placements or Programs
Fiscal Year 2013**

Administrative Unit	Fiscal Year 2011/2012 Data	Unfunded
Adams 14, Commerce City	\$ 92,514	\$ 146,923
Adams 50, Westminster	\$ 137,707	\$ 121,487
Arapahoe 1, Englewood	\$ 71,126	\$ 25,280
Arapahoe 2, Sheridan	\$ 35,357	\$ 12,016
Arapahoe 5, Cherry Creek	\$ -	\$ 896,096
Arapahoe 6, Littleton	\$ 55,237	\$ 128,757
Adams/Arapahoe 28J, Aurora	\$ -	\$ 195,330
Boulder RE1, St. Vrain	\$ 218,618	\$ 106,937
Boulder RE-2, Boulder	\$ 204,880	\$ 1,071,079
Denver 1, Denver	\$ -	\$ 187,259
El Paso 3, Weld	\$ 198,113	\$ 99,710
El Paso 12, Cheyenne Mountain	\$ 31,583	\$ 9,940
El Paso 38, Lewis Palmer	\$ 33,315	\$ 10,735
Ft. Lupton/Keenesburg Consortium	\$ 38,366	\$ 23,067
Jefferson R-1	\$ -	\$ 1,272,482
Larimer R-2J, Loveland	\$ 127,162	\$ 42,068
Larimer R-3J, Estes Park	\$ 39,019	\$ 8,403
Mesa 51-Grand Junction	\$ 69,646	\$ 9,063
Pueblo City 60	\$ -	\$ 42,609
Weld 6, Greeley	\$ 101,264	\$ 20,531
Centennial BOCES	\$ 145,942	\$ 146,726
East Central BOCES	\$ 188,012	\$ 53,918
Mount Evans BOCES	\$ 67,700	\$ 25,311
Ute Pass BOCES	\$ 144,440	\$ 31,099
	\$ 2,000,000	\$ 4,686,824
Amount requested before revenues and corrections deducted		\$ 6,686,824

*****110 applications submitted – 40 students funded***

**High Cost Reimbursement for Special Education Students
In District Placements or Programs
Fiscal Year 2013**

	Fiscal Year 2011/2012 Data	Unfunded
Adams 14, Commerce City	\$ -	\$ 170,172
Adams 50, Westminster	\$ -	\$ 124,808
Arapahoe 1, Englewood	\$ 82,027	\$ 137,567
Arapahoe 6, Littleton	\$ -	\$ 217,735
Boulder 1, St. Vrain	\$ -	\$ 83,098
Boulder 2, Boulder Valley	\$ -	\$ 8,247,350
Delta 50, Delta	\$ -	\$ 339,990
Denver 1, Denver	\$ -	\$ 3,462,053
Douglas 1, Douglas	\$ -	\$ 872,918
El Paso 8, Fountain/Ft. Carson	\$ -	\$ 842,196
El Paso 11, Colorado Springs	\$ -	\$ 543,561
El Paso 12, Cheyenne Mountain	\$ 69,546	\$ 209,898
El Paso 20, Academy	\$ -	\$ 123,640
El Paso 38, Lewis Palmer	\$ -	\$ 157,812
Ft. Lupton/Keenesburg Consortium	\$ -	\$ 121,830
Larimer R-1, Poudre	\$ -	\$ 387,195
Larimer R-3, Estes Park	\$ 49,605	\$ 77,802
Logan 1, Valley	\$ -	\$ 42,368
Mesa 51, Grand Jct.	\$ -	\$ 194,061
Centennial BOCES	\$ 61,429	\$ 74,327
East Central BOCES	\$ 258,358	\$ 380,969
Mountain BOCES	\$ 261,470	\$ 1,202,984
Northeast BOCES	\$ 149,246	\$ 86,754
Pikes Peak BOCES	\$ 172,741	\$ 216,819
Rio Blanco BOCES	\$ 99,266	\$ 40,686
San Juan BOCS	\$ 470,102	\$ 578,652
San Luis Valley BOCES	\$ 44,793	\$ 45,160
Southeastern BOCES	\$ 81,082	\$ 42,899
Uncompahgre BOCS	\$ 83,613	\$ 69,614
Ute Pass BOCES	\$ 116,721	\$ 976,016
	\$ 2,000,000	\$ 20,070,932
Amount requested before revenues and corrections deducted		\$ 22,070,932

618 Applications submitted – 72 students funded

Educational Orphans

Educational orphans are included in this report because, in order to be identified as an educational orphan, the child is one with a disability whose parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated (State statute 22-20-114 (1)(a)(I)(B)).

1. The most current data available is for the 2012-13 school year, 9 administrative units received funding under this part for 61 children. The per pupil reimbursement was \$8,196.72 (Appendix F).

In addition to the educational orphans funding, the administrative units serving these students also receive an additional \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received additional funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children’s Educational Act (ECEA) for evaluations of children, birth to three. For 2012-13, \$2,291,120 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2012-13 is based on evaluations of 5,389 children at a reimbursement rate of \$425.15 per child. (Appendix A)

Recommendations

Pursuant to 22-20-114.5(4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for educational orphans and Tier A programs. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The committee is making the following recommendations for fiscal year 2014:

1. The committee recommends the elimination of the \$484,045,972 gap between State revenues and expenditures for providing services to students with disabilities.
(See Figure 1 page 7)
2. The percentage of reimbursed expenditures for educational orphans is larger than the percentage of funding for both Tier A and Tier B. Due to this and the small number of educational orphans and administrative units that have educational orphans, the committee recommends no changes be made to the \$500,000 allocation or the distribution of the allocations.
3. For birth to three evaluations (Part C), the committee recommends no changes be made to the statute regarding funding in this area.

Additionally, the Special Education Fiscal Advisory Committee recognizes that the current state law does not provide for full funding of excess costs for special education students. However, the committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving high cost children. We commend the General Assembly for its leadership in recognizing this critical need.

Special Education Fiscal Advisory Committee Members for 2012-2013 School Year

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Exceptional Student Services Unit

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Uncompahgre BOCES, West Central Region

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Andrea Edelberg

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Pueblo County SD #60, Southeast Region

Randy Boyer

Director of Special Education
San Juan BOCES, Southwest Region

Troy Lange

Director of Special Education
Mountain BOCES, Northwest Region

Jon Paul Burden

Director of Special Education
Weld RE-4, North Central Region

Mark Rydberg

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Summit County School District RE-1, Small Rural

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Arapahoe County SD #1, Metro Region

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Director of Special Education
Cheyenne Mountain, Pikes Peak Region

Robin Tschider

Director of Special Education
Northwest Colorado BOCES (BOCES-Fiscal)

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APPENDIX A

Total Special Education Exceptional Children's Educational Act (ECEA) Allocation for Fiscal Years

2011-2012

2012-2013

*State and Federal Grants Allocations can be found on the Grants Fiscal webpage
<http://www.cde.state.co.us/cdefisgrant/allocations>*

Special Education Payments Under the Exceptional Children's Act, Fiscal Year 2011 - 12

- Column 1 -- Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2010 special education count.
- Column 2 -- An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2010 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 -- Final allocations to administrative units based on student count numbers reported on the Dec 1, 2011 count for NEW charter schools under CSI in FY12 for which prior year student count data is not available.
- Column 4 -- ECEA appropriation (90%) paid in September listed by actual amount each Administrative Unit received.
- Column 5 -- The remaining 10% of the total ECEA appropriation paid in February of 2012. The actual amount of the second payment to each admin unit is listed here and is calculated from the Final allocations.

The final allocation is determined using actual Charter School Institute Student Counts for new charter schools, that are available after the December count for the prior year.

Special Education Payments Under the Exceptional Children's Education Act: Fiscal Year 2011 - 12

Total Special Education ECEA Final Allocations for 2011-12						
AU #	Administrative Units	1	2	3	4	5
		Tier A Per Pupil Funding \$1,250	\$946.53/ Student Tier B Funding Max \$6000/student	ECEA Final Allocation FY11-12	ECEA 90% Payout of Total ECEA Funds FY 11-12	ECEA 10% Payout of Total ECEA Funds FY11-12
01010	Adams 1, Mapleton	\$ 851,250	\$ 147,658	\$ 998,908	\$ 899,157	\$ 99,751
01020	Adams 12, Northglenn-Thornton	\$ 5,127,500	\$ 923,812	\$ 6,051,312	\$ 5,447,051	\$ 604,261
01030	Adams 14, Commerce City	\$ 1,057,500	\$ 163,749	\$ 1,221,249	\$ 1,099,279	\$ 121,970
01040	Adams 27J, Brighton	\$ 1,890,000	\$ 247,044	\$ 2,137,044	\$ 1,923,573	\$ 213,471
01070	Adams 50, Westminster	\$ 1,426,250	\$ 201,611	\$ 1,627,861	\$ 1,465,265	\$ 162,596
03010	Arapahoe 1, Englewood	\$ 482,500	\$ 103,172	\$ 585,672	\$ 527,202	\$ 58,470
03020	Arapahoe 2, Sheridan	\$ 237,500	\$ 34,075	\$ 271,575	\$ 244,450	\$ 27,125
03030	Arapahoe 5, Cherry Creek	\$ 7,345,000	\$ 1,365,840	\$ 8,710,840	\$ 7,841,044	\$ 869,796
03040	Arapahoe 6, Littleton	\$ 1,850,000	\$ 353,055	\$ 2,203,055	\$ 1,983,083	\$ 219,972
03060	Adams-Arapahoe 28J, Aurora	\$ 4,820,000	\$ 909,614	\$ 5,729,614	\$ 5,157,510	\$ 572,104
07010	Boulder RE1J, St. Vrain Valley	\$ 2,891,250	\$ 539,521	\$ 3,430,771	\$ 3,088,202	\$ 342,569
07020	Boulder RE2, Boulder Valley	\$ 3,670,000	\$ 684,340	\$ 4,354,340	\$ 3,919,551	\$ 434,789
15010	Delta 50(J), Delta	\$ 753,750	\$ 97,492	\$ 851,242	\$ 766,211	\$ 85,031
16010	Denver 1, Denver	\$ 10,965,000	\$ 1,876,019	\$ 12,841,019	\$ 11,558,687	\$ 1,282,332
18010	Douglas Re 1, Castle Rock	\$ 6,856,250	\$ 999,534	\$ 7,855,784	\$ 7,071,148	\$ 784,636
21020	El Paso 2, Harrison	\$ 1,461,250	\$ 233,793	\$ 1,695,043	\$ 1,525,758	\$ 169,285
21030	El Paso 3, Widefield	\$ 1,602,500	\$ 282,065	\$ 1,884,565	\$ 1,696,375	\$ 188,190
21040	El Paso 8, Fountain	\$ 1,302,500	\$ 253,670	\$ 1,556,170	\$ 1,400,792	\$ 155,378
21050	El Paso 11, Colorado Springs	\$ 3,087,500	\$ 500,713	\$ 3,588,213	\$ 3,229,864	\$ 358,349
21060	El Paso 12, Cheyenne Mountain	\$ 363,750	\$ 48,273	\$ 412,023	\$ 370,866	\$ 41,157
21080	El Paso 20, Academy	\$ 2,301,250	\$ 475,157	\$ 2,776,407	\$ 2,499,215	\$ 277,192
21085	El Paso 38, Lewis-Palmer	\$ 646,250	\$ 99,385	\$ 745,635	\$ 671,166	\$ 74,469
21090	El Paso 49, Falcon	\$ 1,872,500	\$ 317,087	\$ 2,189,587	\$ 1,970,927	\$ 218,660
21490	Fort Lupton/Keenesburg	\$ 413,750	\$ 79,508	\$ 493,258	\$ 444,008	\$ 49,250
22010	Fremont Re-1, Canon City	\$ 762,500	\$ 122,102	\$ 884,602	\$ 796,257	\$ 88,345
26011	Gunnison	\$ 163,750	\$ 17,038	\$ 180,788	\$ 162,725	\$ 18,063
30011	Jefferson R-1, Lakewood	\$ 9,833,750	\$ 1,772,847	\$ 11,606,597	\$ 10,447,610	\$ 1,158,987
35010	Larimer R-1, Poudre	\$ 3,000,000	\$ 648,372	\$ 3,648,372	\$ 3,284,146	\$ 364,226
35020	Larimer R-2J, Thompson	\$ 2,240,000	\$ 332,231	\$ 2,572,231	\$ 2,315,321	\$ 256,910
35030	Larimer R-3, Park	\$ 115,000	\$ 20,824	\$ 135,824	\$ 122,261	\$ 13,563
38010	Logan Re-1, Valley	\$ 456,250	\$ 84,241	\$ 540,491	\$ 486,521	\$ 53,970
39031	Mesa 51	\$ 3,066,250	\$ 507,339	\$ 3,573,589	\$ 3,216,709	\$ 356,880
41010	Moffat Re 1, Craig	\$ 312,500	\$ 33,129	\$ 345,629	\$ 311,097	\$ 34,532
43010	Montrose Re-1J, Montrose	\$ 762,500	\$ 118,316	\$ 880,816	\$ 792,846	\$ 87,970
44020	Morgan Re-3, Fort Morgan	\$ 381,250	\$ 62,471	\$ 443,721	\$ 399,407	\$ 44,314
51010	Pueblo 60, Urban	\$ 2,597,500	\$ 499,767	\$ 3,097,267	\$ 2,788,011	\$ 309,256
51020	Pueblo 70, Rural	\$ 1,195,000	\$ 164,696	\$ 1,359,696	\$ -	\$ 1,359,696
62040	Weld Re-4, Windsor	\$ 517,500	\$ 88,027	\$ 605,527	\$ 545,057	\$ 60,470
62050	Weld Re-5 Johnstown/Milliken	\$ 390,000	\$ 69,097	\$ 459,097	\$ 413,252	\$ 45,845
62060	Weld 6, Greeley	\$ 2,532,500	\$ 423,098	\$ 2,955,598	\$ 2,660,437	\$ 295,161
64043	East Central BOCES	\$ 1,267,500	\$ 210,129	\$ 1,497,629	\$ 1,348,064	\$ 149,565
64053	Mt. Evans BOCES	\$ 381,250	\$ 75,722	\$ 456,972	\$ 411,347	\$ 45,625
64093	Mountain BOCES	\$ 2,956,250	\$ 419,312	\$ 3,375,562	\$ 3,038,401	\$ 337,161
64103	Northeast Colorado BOCES	\$ 815,000	\$ 92,760	\$ 907,760	\$ 817,071	\$ 90,689
64123	Northwest Colorado BOCES	\$ 690,000	\$ 77,615	\$ 767,615	\$ 690,927	\$ 76,688
64133	Pikes Peak BOCES	\$ 815,000	\$ 119,263	\$ 934,263	\$ 840,948	\$ 93,315
64143	San Juan BOCES	\$ 1,538,750	\$ 284,905	\$ 1,823,655	\$ 1,641,558	\$ 182,097
64153	San Luis Valley BOCES	\$ 770,000	\$ 112,637	\$ 882,637	\$ 794,480	\$ 88,157
64160	Santa Fe Trail BOCES	\$ 502,500	\$ 72,883	\$ 575,383	\$ 517,913	\$ 57,470
64163	South Central BOCES	\$ 717,500	\$ 77,615	\$ 795,115	\$ 715,677	\$ 79,438
64193	Southeastern BOCES	\$ 440,000	\$ 65,310	\$ 505,310	\$ 454,841	\$ 50,469
64200	Uncompahgre BOCES	\$ 230,000	\$ 39,754	\$ 269,754	\$ 242,816	\$ 26,938
64203	Centennial BOCES	\$ 1,056,250	\$ 208,236	\$ 1,264,486	\$ 1,138,234	\$ 126,252
64205	Ute Pass BOCES	\$ 503,750	\$ 92,760	\$ 596,510	\$ 536,946	\$ 59,564
64213	Rio Blanco BOCES	\$ 167,500	\$ 26,503	\$ 194,003	\$ 174,628	\$ 19,375
80010	Charter School Institute	\$ 591,250	\$ 61,524	\$ 652,774	\$ 570,644	\$ 82,130
TOTAL		\$ 105,063,750	17,936,710	\$ 123,000,460	\$ 109,476,536	\$ 13,523,924

ECEA ~ Child Find Allocations FY11-12			
Funding Under the Exceptional Children's Educational Act			
AU #	Administrative Unit	Part C Evaluations 2010-2011 School Year (* = less than 16)	2011-2012 Payment
01010	Adams 1, Mapleton	52	\$ 23,206.00
01020	Adams 12, Northglenn-Thornton	290	\$ 129,417.00
01030	Adams 14, Commerce City	44	\$ 19,636.00
01040	Adams 27J, Brighton	118	\$ 52,659.00
01070	Adams 50, Westminster	152	\$ 67,832.00
03010	Arapahoe 1, Englewood	*	\$ 4,909.00
03020	Arapahoe 2, Sheridan	*	\$ 2,678.00
03030	Arapahoe 5, Cherry Creek	189	\$ 84,344.00
03040	Arapahoe 6, Littleton	61	\$ 27,222.00
03060	Adams-Arapahoe 28J, Aurora	354	\$ 157,977.00
07010	Boulder RE1J, St. Vrain Valley	224	\$ 99,963.00
07020	Boulder RE2, Boulder Valley	256	\$ 114,244.00
15010	Delta 50(J), Delta	18	\$ 8,033.00
16010	Denver 1, Denver	1001	\$ 446,709.00
18010	Douglas Re1, Castle Rock	181	\$ 80,774.00
21020	El Paso 2, Harrison	67	\$ 29,900.00
21030	El Paso 3, Weld	69	\$ 30,792.00
21040	El Paso 8, Fountain	39	\$ 17,404.00
21050	El Paso 11, Colorado Springs	139	\$ 62,031.00
21060	El Paso 12, Cheyenne Mountain	16	\$ 7,140.00
21080	El Paso 20, Academy	62	\$ 27,668.00
21085	El Paso 38, Lewis-Palmer	*	\$ 4,463.00
21090	El Paso 49, Falcon	97	\$ 43,288.00
21490	Fort Lupton/Keensburg	*	\$ 1,339.00
22010	Fremont Re-1, Canon City	34	\$ 15,173.00
26011	Gunnison	*	\$ 2,678.00
30011	Jefferson R-1, Lakewood	482	\$ 215,099.00
35010	Larimer R-1, Poudre	91	\$ 40,610.00
35020	Larimer R-2J, Thompson	37	\$ 16,512.00
35030	Larimer R-3, Park	*	\$ 1,785.00
38010	Logan Re-1, Valley	18	\$ 8,033.00
39031	Mesa	113	\$ 50,428.00
41010	Moffat Re 1, Craig	*	\$ 6,248.00
43010	Montrose Re-1J, Montrose	17	\$ 7,586.00
44020	Morgan Re-3, Fort Morgan	*	\$ 3,570.00
51010	Pueblo 60, Urban	100	\$ 44,626.00
51020	Pueblo 70, Rural	35	\$ 15,619.00
62040	Weld Re-4, Windsor	20	\$ 8,925.00
62050	Weld 5 Re-5J, Johnstown-Milliken	*	\$ 6,694.00
62060	Weld 6, Greeley	84	\$ 37,486.00
64043	East Central BOCES	55	\$ 24,545.00
64053	Mt. Evans BOCES	*	\$ 2,231.00
64093	Mountain BOCES	187	\$ 83,451.00
64103	Northeast Colorado BOCES	23	\$ 10,264.00
64123	Northwest Colorado BOCES	20	\$ 8,925.00
64133	Pikes Peak BOCES	37	\$ 16,512.00
64143	San Juan BOCS	78	\$ 34,809.00
64153	San Luis Valley BOCES	50	\$ 22,313.00
64160	Santa Fe Trail BOCES	25	\$ 11,157.00
64163	South Central BOCES	24	\$ 10,710.00
64193	Southeastern BOCES	25	\$ 11,157.00
64200	Uncompahgre BOCS	18	\$ 8,033.00
64203	Centennial BOCES	17	\$ 7,586.00
64205	Ute Pass BOCES	27	\$ 12,049.00
64213	Rio Blanco BOCES	*	\$ 2,678.00
Totals		5134	\$ 2,291,120.00

**Special Education Payments Under the Exceptional
Children's Act, Fiscal Year 2012 - 13**

- Column 1 -- Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2011 special education count.
- Column 2 -- An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2011 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 -- Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY13 for which student count data is not yet available.
- Column 4 -- Percent of the total ECEA appropriation (90%) to be paid in September. The amount of the first payment to each admin unit is indicated here and is calculated from the preliminary allocation.
- Column 5 -- The remaining 10% of the total ECEA appropriation paid in the spring of 2013. The amount of the second payment to each admin unit is projected here and is calculated from the preliminary allocation.

The final allocation is determined using actual Charter School Institute Student Counts, that are available by the Spring.

Special Education Payments Under the Exceptional Children's Education Act: Fiscal Year 2012 - 13

Special Education ECEA Final Allocations for 2012-13						
AU #	Administrative Units	1	2	3	4	5
		Total Special Ed Per Pupil Funding \$1,250	\$999.95/Student Additional Tier B Funding Max \$6000/student	ECEA Final Allocation FY12-13	ECEA Preliminary Payout of Total ECEA Funds FY12-13 Paid September 2012	ECEA Final Payout of Total ECEA Funds FY12-13 Paid February 2013
01010	Adams 1, Mapleton	\$ 877,500	155,992	1,033,492	914,433	\$ 119,059
01020	Adams 12, Northglenn-Thornton	\$ 5,235,000	1,078,947	6,313,947	5,573,895	\$ 740,052
01030	Adams 14, Commerce City	\$ 1,092,500	192,990	1,285,490	1,137,506	\$ 147,984
01040	Adams 27J, Brighton	\$ 1,940,000	280,986	2,220,986	1,970,591	\$ 250,395
01070	Adams 50, Westminster	\$ 1,487,500	218,989	1,706,489	1,513,787	\$ 192,702
03010	Arapahoe 1, Englewood	\$ 488,750	105,995	594,745	524,596	\$ 70,149
03020	Arapahoe 2, Sheridan	\$ 241,250	37,998	279,248	247,496	\$ 31,752
03030	Arapahoe 5, Cherry Creek	\$ 7,471,250	1,404,931	8,876,181	7,847,076	\$ 1,029,105
03040	Arapahoe 6, Littleton	\$ 1,771,250	355,982	2,127,232	1,878,659	\$ 248,573
03060	Adams-Arapahoe 28J, Aurora	\$ 5,085,000	996,951	6,081,951	5,373,356	\$ 708,595
07010	Boulder RE1J, St. Vrain Valley	\$ 3,356,250	659,968	4,016,218	3,548,133	\$ 468,085
07020	Boulder RE2, Boulder Valley	\$ 3,787,500	750,963	4,538,463	4,008,990	\$ 529,473
15010	Delta 50(J), Delta	\$ 712,500	109,995	822,495	729,168	\$ 93,327
16010	Denver 1, Denver	\$ 11,226,250	1,899,906	13,126,156	11,622,207	\$ 1,503,949
18010	Douglas Re 1, Castle Rock	\$ 7,512,500	1,165,943	8,678,443	7,693,180	\$ 985,263
21020	El Paso 2, Harrison	\$ 1,453,750	269,987	1,723,737	1,524,173	\$ 199,564
21030	El Paso 3, Widefield	\$ 1,598,750	309,985	1,908,735	1,686,644	\$ 222,091
21040	El Paso 8, Fountain	\$ 1,420,000	276,986	1,696,986	1,499,394	\$ 197,592
21050	El Paso 11, Colorado Springs	\$ 2,996,250	521,974	3,518,224	3,113,835	\$ 404,389
21060	El Paso 12, Cheyenne Mountain	\$ 395,000	69,997	464,997	411,448	\$ 53,549
21080	El Paso 20, Academy	\$ 2,420,000	503,975	2,923,975	2,580,824	\$ 343,151
21085	El Paso 38, Lewis-Palmer	\$ 675,000	118,994	793,994	702,611	\$ 91,383
21090	El Paso 49, Falcon	\$ 2,020,000	358,982	2,378,982	2,104,933	\$ 274,049
21490	Fort Lupton/Keenesburg	\$ 451,250	86,996	538,246	475,660	\$ 62,586
22010	Fremont Re-1, Canon City	\$ 772,500	133,993	906,493	802,350	\$ 104,143
26011	Gunnison	\$ 180,000	23,999	203,999	181,182	\$ 22,817
30011	Jefferson R-1, Lakewood	\$ 9,933,750	1,850,909	11,784,659	10,419,793	\$ 1,364,866
35010	Larimer R-1, Poudre	\$ 2,962,500	680,966	3,643,466	3,210,542	\$ 432,924
35020	Larimer R-2J, Thompson	\$ 2,302,500	348,983	2,651,483	2,351,190	\$ 300,293
35030	Larimer R-3, Park	\$ 122,500	20,999	143,500	127,034	\$ 16,466
38010	Logan Re-1, Valley	\$ 432,500	78,996	511,496	452,391	\$ 59,105
39031	Mesa 51	\$ 3,231,250	561,972	3,793,222	3,357,306	\$ 435,916
41010	Moffat Re 1, Craig	\$ 303,750	44,998	348,748	309,342	\$ 39,406
43010	Montrose Re-1J, Montrose	\$ 733,750	118,994	852,744	755,486	\$ 97,258
44020	Morgan Re-3, Fort Morgan	\$ 418,750	82,996	501,746	443,213	\$ 58,533
51010	Pueblo 60, Urban	\$ 2,746,250	607,970	3,354,220	2,957,571	\$ 396,649
51020	Pueblo 70, Rural	\$ 1,275,000	187,991	1,462,991	1,297,760	\$ 165,231
62040	Weld Re-4, Windsor	\$ 505,000	97,995	602,995	532,827	\$ 70,168
62050	Johnstown/Milliken	\$ 421,250	71,996	493,246	436,671	\$ 56,575
62060	Weld 6, Greeley	\$ 2,496,250	446,978	2,943,228	2,603,892	\$ 339,336
64043	East Central BOCES	\$ 1,352,500	232,989	1,585,489	1,403,476	\$ 182,013
64053	Mt. Evans BOCES	\$ 360,000	70,997	430,997	380,747	\$ 50,250
64093	Mountain BOCES	\$ 3,050,000	451,978	3,501,978	3,106,263	\$ 395,715
64103	Northeast Colorado BOCES	\$ 760,000	80,996	840,996	748,740	\$ 92,256
64123	Northwest Colorado BOCES	\$ 753,750	93,995	847,745	753,505	\$ 94,240
64133	Pikes Peak BOCES	\$ 790,000	117,994	907,994	805,312	\$ 102,682
64143	San Juan BOCES	\$ 1,568,750	308,985	1,877,735	1,658,845	\$ 218,890
64153	San Luis Valley BOCES	\$ 778,750	108,995	887,745	787,994	\$ 99,751
64160	Santa Fe Trail BOCES	\$ 501,250	75,996	577,246	511,869	\$ 65,377
64163	South Central BOCES	\$ 742,500	90,996	833,496	740,982	\$ 92,514
64193	Southeastern BOCES	\$ 422,500	65,997	488,497	433,001	\$ 55,496
64200	Uncompahgre BOCES	\$ 215,000	35,998	250,998	222,273	\$ 28,725
64203	Centennial BOCES	\$ 990,000	191,991	1,181,991	1,044,457	\$ 137,534
64205	Ute Pass BOCES	\$ 488,750	105,995	594,745	524,596	\$ 70,149
64213	Rio Blanco BOCES	\$ 170,000	31,998	201,998	178,576	\$ 23,422
80010	Charter School Institute	\$ 866,250	115,994	982,244	771,800	\$ 210,444
	TOTAL	\$ 108,362,500	\$ 19,477,040	\$ 127,839,541	\$ 112,993,581	\$ 14,845,960

ECEA ~ Child Find Allocations FY12-13			
Funding Under the Exceptional Children's Educational Act			
AU #	Administrative Unit	Part C Evaluations 2011-2012 School Year (* = less than 16)	2012-2013 Payment
01010	Adams 1, Mapleton	43	\$ 18,281
01020	Adams 12, Northglenn-Thornton	333	\$ 141,574
01030	Adams 14, Commerce City	80	\$ 34,012
01040	Adams 27J, Brighton	97	\$ 41,239
01070	Adams 50, Westminster	133	\$ 56,545
03010	Arapahoe 1, Englewood	28	\$ 11,904
03020	Arapahoe 2, Sheridan	*	\$ 3,401
03030	Arapahoe 5, Cherry Creek	380	\$ 161,556
03040	Arapahoe 6, Littleton	49	\$ 20,832
03060	Adams-Arapahoe 28J, Aurora	353	\$ 150,077
07010	Boulder RE1J, St. Vrain Valley	233	\$ 99,059
07020	Boulder RE2, Boulder Valley	217	\$ 92,257
15010	Delta 50(J), Delta	27	\$ 11,479
16010	Denver 1, Denver	879	\$ 373,705
18010	Douglas Re1, Castle Rock	254	\$ 107,987
21020	El Paso 2, Harrison	60	\$ 25,509
21030	El Paso 3, Weld	61	\$ 25,934
21040	El Paso 8, Fountain	67	\$ 28,485
21050	El Paso 11, Colorado Springs	112	\$ 47,617
21060	El Paso 12, Cheyenne Mountain	20	\$ 8,503
21080	El Paso 20, Academy	56	\$ 23,808
21085	El Paso 38, Lewis-Palmer	19	\$ 8,078
21090	El Paso 49, Falcon	113	\$ 48,042
21490	Fort Lupton/Keensburg	18	\$ 7,653
22010	Fremont Re-1, Canon City	*	\$ 1,276
26011	Gunnison	*	\$ 3,401
30011	Jefferson R-1, Lakewood	431	\$ 183,239
35010	Larimer R-1, Poudre	177	\$ 75,251
35020	Larimer R-2J, Thompson	64	\$ 27,209
35030	Larimer R-3, Park	*	\$ 2,976
38010	Logan Re-1, Valley	29	\$ 12,329
39031	Mesa	142	\$ 60,371
41010	Moffat Re 1, Craig	*	\$ 5,527
43010	Montrose Re-1J, Montrose	*	\$ 2,126
44020	Morgan Re-3, Fort Morgan	*	\$ 5,102
51010	Pueblo 60, Urban	118	\$ 50,167
51020	Pueblo 70, Rural	56	\$ 23,808
62040	Weld Re-4, Windsor	28	\$ 11,904
62050	Weld-Re-5J, Johnstown	*	\$ 5,527
62060	Weld 6, Greeley	86	\$ 36,563
64043	East Central BOCES	62	\$ 26,359
64053	Mt. Evans BOCES	*	\$ 5,527
64093	Mountain BOCES	147	\$ 62,497
64103	Northeast Colorado BOCES	17	\$ 7,228
64123	Northwest Colorado BOCES	23	\$ 9,778
64133	Pikes Peak BOCES	25	\$ 10,629
64143	San Juan BOCES	54	\$ 22,958
64153	San Luis Valley BOCES	71	\$ 30,185
64160	Santa Fe Trail BOCES	19	\$ 8,078
64163	South Central BOCES	21	\$ 8,928
64193	Southeastern BOCES	35	\$ 14,880
64200	Uncompahgre BOCES	14	\$ 5,952
64203	Centennial BOCES	21	\$ 8,928
64205	Ute Pass BOCES	29	\$ 12,329
64213	Rio Blanco BOCES	*	\$ 2,551
	State Total	5,389	\$ 2,291,120

APPENDIX B

Special Education Students,

Ages Birth to 21,

by Disability and Gender,

Total Students Served on

December 1st 2009

December 1st 2010

December 1st 2011

December 1st 2012

Special Education Data Reports can be found on the Special Education Finance and Data webpage http://www.cde.state.co.us/cdespedfin/SPED_DataReports.htm

With Suppression of Low Counts

Total Students Served on December 1st, 2009						
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,352	44.17%	1,709	55.83%	3,061	3.68%
Emotional Disability	1,628	23.13%	5,410	76.87%	7,038	8.45%
Specific Learning Disability	10,706	35.21%	19,697	64.79%	30,403	36.52%
Hearing Disability	699	48.58%	740	51.42%	1,439	1.73%
Visual Disability	140	42.30%	191	57.70%	331	0.40%
Physical Disability	2,780	28.31%	7,041	71.69%	9,821	11.80%
Autism	470	14.71%	2,726	85.29%	3,196	3.84%
Traumatic Brain Injury	153	34.85%	286	65.15%	439	0.53%
Speech or Language Impairment	6,630	33.92%	12,918	66.08%	19,548	23.48%
Deaf-Blind	12	44.44%	*	55.56%	27	0.03%
Multiple Disabilities	1,324	41.39%	1,875	58.61%	3,199	3.84%
Preschooler with a Disability	1,301	27.68%	3,399	72.32%	4,700	5.65%
Infant/Toddler with a Disability	20	45.45%	24	54.55%	44	0.05%
Orthopedic Impairment	*	*	*	*	*	*
Other Health Impairment	*	*	*	*	*	*
State Total	27,215	32.69%	56,031	67.31%	83,246	100.00%
Total Students Served on December 1st, 2010						
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,320	44.21%	1,666	55.79%	2,986	3.55%
Emotional Disability	1,485	22.23%	5,194	77.77%	6,679	7.93%
Specific Learning Disability	11,172	35.89%	19,959	64.11%	31,131	36.98%
Hearing Disability	701	47.78%	766	52.22%	1,467	1.74%
Visual Disability	143	43.47%	186	56.53%	329	0.39%
Physical Disability	2,840	28.61%	7,086	71.39%	9,926	11.79%
Autism	546	14.42%	3,240	85.58%	3,786	4.50%
Traumatic Brain Injury	154	32.02%	327	67.98%	481	0.57%
Speech or Language Impairment	6,524	33.57%	12,909	66.43%	19,433	23.08%
Deaf-Blind	*	48.15%	*	51.85%	*	0.03%
Multiple Disabilities	1,348	41.38%	1,910	58.62%	3,258	3.87%
Preschooler with a Disability	1,333	28.70%	3,311	71.30%	4,644	5.52%
Infant/Toddler with a Disability	*	37.84%	*	62.16%	*	0.04%
Orthopedic Impairment	*	*	*	*	*	*
Other Health Impairment	*	*	*	*	*	*
State Total	27,593	32.78%	56,591	67.22%	84,184	100.00%

With Suppression of Low Counts

Total Students Served on December 1st, 2011						
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,271	42.97%	1,687	57.03%	2,958	3.41%
Emotional Disability	1,482	22.64%	5,064	77.36%	6,546	7.55%
Specific Learning Disability	12,225	37.06%	20,766	62.94%	32,991	38.04%
Hearing Disability	701	49.12%	726	50.88%	1,427	1.65%
Visual Disability	136	42.50%	184	57.50%	320	0.37%
Physical Disability	2,868	28.18%	7,309	71.82%	10,177	11.73%
Autism	624	14.29%	3,743	85.71%	4,367	5.04%
Traumatic Brain Injury	165	33.20%	332	66.80%	497	0.57%
Speech or Language Impairment	6,316	33.00%	12,825	67.00%	19,141	22.07%
Deaf-Blind	*	33.33%	*	66.67%	*	0.02%
Multiple Disabilities	1,367	40.55%	2,004	59.45%	3,371	3.89%
Preschooler with a Disability	1,359	27.91%	3,510	72.09%	4,869	5.61%
Infant/Toddler with a Disability	*	28.21%	*	71.79%	*	0.04%
Orthopedic Impairment	*	*	*	*	*	*
Other Health Impairment	*	*	*	*	*	*
State Total	28,532	32.90%	58,192	67.10%	86,724	100.00%
Total Students Served on December 1st, 2012						
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,266	43.97%	1,613	56.03%	2,879	3.24%
Emotional Disability	1,504	23.63%	4,860	76.37%	6,364	7.16%
Specific Learning Disability	13,020	38.01%	21,234	61.99%	34,254	38.56%
Hearing Disability	674	47.90%	733	52.10%	1,407	1.58%
Visual Disability	143	43.87%	183	56.13%	326	0.37%
Physical Disability	2,954	28.13%	7,557	71.96%	10,502	11.82%
Autism	702	14.39%	4,176	85.61%	4,878	5.49%
Traumatic Brain Injury	169	32.31%	354	67.69%	523	0.59%
Speech or Language Impairment	6,309	32.97%	12,827	67.03%	19,136	21.54%
Deaf-Blind	*	26.67%	*	73.33%	*	0.02%
Multiple Disabilities	1,413	40.53%	2,073	59.47%	3,486	3.92%
Preschooler with a Disability	1,374	27.70%	3,587	72.30%	4,961	5.58%
Infant/Toddler with a Disability	28	34.15%	54	65.85%	82	0.09%
Orthopedic Impairment	*	0.00%	*	100.00%	*	0.00%
Other Health Impairment	*	27.78%	*	72.22%	18	0.02%
State Total	29,556	33.27%	59,276	66.73%	88,832	100.00%

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APPENDIX C

**Tier A to Tier B Four-Year Comparison and
Special Education Funded Pupil Count on
December 1 by Administrative Unit
by Administrative Unit,
for Fiscal Years**

2009-2010

2010-2011

2011-2012

2012-2013

Funding For All Students with Disabilities (Tier A) Four Year Comparison

Administrative Units	Tier A 2009-10	Tier A 2010-11	Tier A 2011-12	Tier A 2012-13
Adams 1, Mapleton	\$ 722,500.00	\$ 840,000.00	\$ 851,250.00	\$ 877,500.00
Adams 12, Northglenn-Thornton	\$ 4,501,250.00	\$ 4,795,000.00	\$ 5,127,500.00	\$ 5,235,000.00
Adams 14, Commerce City	\$ 968,750.00	\$ 1,097,500.00	\$ 1,057,500.00	\$ 1,092,500.00
Adams 27J, Brighton	\$ 1,795,000.00	\$ 1,826,250.00	\$ 1,890,000.00	\$ 1,940,000.00
Adams 50, Westminster	\$ 1,278,750.00	\$ 1,383,750.00	\$ 1,426,250.00	\$ 1,487,500.00
Arapahoe 1, Englewood	\$ 580,000.00	\$ 528,750.00	\$ 482,500.00	\$ 488,750.00
Arapahoe 2, Sheridan	\$ 257,500.00	\$ 235,000.00	\$ 237,500.00	\$ 241,250.00
Arapahoe 5, Cherry Creek	\$ 6,895,000.00	\$ 7,045,000.00	\$ 7,345,000.00	\$ 7,471,250.00
Arapahoe 6, Littleton	\$ 1,941,250.00	\$ 1,906,250.00	\$ 1,850,000.00	\$ 1,771,250.00
Adams-Arapahoe 28J, Aurora	\$ 4,767,500.00	\$ 4,860,000.00	\$ 4,820,000.00	\$ 5,085,000.00
Boulder RE1J, St. Vrain Valley	\$ 2,646,250.00	\$ 2,733,750.00	\$ 2,891,250.00	\$ 3,356,250.00
Boulder RE2, Boulder Valley	\$ 3,668,750.00	\$ 3,520,000.00	\$ 3,670,000.00	\$ 3,787,500.00
Delta 50(J), Delta	\$ 782,500.00	\$ 751,250.00	\$ 753,750.00	\$ 712,500.00
Denver 1, Denver	\$ 11,367,500.00	\$ 11,257,500.00	\$ 10,965,000.00	\$ 11,226,250.00
Douglas Re 1, Castle Rock	\$ 6,216,250.00	\$ 6,337,500.00	\$ 6,856,250.00	\$ 7,512,500.00
El Paso 2, Harrison	\$ 1,503,750.00	\$ 1,521,250.00	\$ 1,461,250.00	\$ 1,453,750.00
El Paso 3, Widefield	\$ 1,426,250.00	\$ 1,578,750.00	\$ 1,602,500.00	\$ 1,598,750.00
El Paso 8, Fountain	\$ 1,083,750.00	\$ 1,250,000.00	\$ 1,302,500.00	\$ 1,420,000.00
El Paso 11, Colorado Springs	\$ 3,298,750.00	\$ 3,222,500.00	\$ 3,087,500.00	\$ 2,996,250.00
El Paso 12, Cheyenne Mountain	\$ 320,000.00	\$ 333,750.00	\$ 363,750.00	\$ 395,000.00
El Paso 20, Academy	\$ 2,163,750.00	\$ 2,240,000.00	\$ 2,301,250.00	\$ 2,420,000.00
El Paso 38, Lewis-Palmer	\$ 673,750.00	\$ 627,500.00	\$ 646,250.00	\$ 675,000.00
El Paso 49, Falcon	\$ 1,717,500.00	\$ 1,856,250.00	\$ 1,872,500.00	\$ 2,020,000.00
Fort Lupton/Keenesburg	\$ 465,000.00	\$ 420,000.00	\$ 413,750.00	\$ 451,250.00
Fremont Re-1, Canon City	\$ 741,250.00	\$ 761,250.00	\$ 762,500.00	\$ 772,500.00
Gunnison	\$ 156,250.00	\$ 147,500.00	\$ 163,750.00	\$ 180,000.00
Jefferson R-1, Lakewood	\$ 10,063,750.00	\$ 9,820,000.00	\$ 9,833,750.00	\$ 9,933,750.00
Larimer R-1, Poudre	\$ 3,246,250.00	\$ 3,086,250.00	\$ 3,000,000.00	\$ 2,962,500.00
Larimer R-2J, Thompson	\$ 2,280,000.00	\$ 2,267,500.00	\$ 2,240,000.00	\$ 2,302,500.00
Larimer R-3, Park	\$ 125,000.00	\$ 111,250.00	\$ 115,000.00	\$ 122,500.00
Logan Re-1, Valley	\$ 438,750.00	\$ 438,750.00	\$ 456,250.00	\$ 432,500.00
Mesa 51	\$ 3,213,750.00	\$ 3,140,000.00	\$ 3,066,250.00	\$ 3,231,250.00
Moffat Re 1, Craig	\$ 296,250.00	\$ 302,500.00	\$ 312,500.00	\$ 303,750.00
Montrose Re-1J, Montrose	\$ 728,750.00	\$ 773,750.00	\$ 762,500.00	\$ 733,750.00
Morgan Re-3, Fort Morgan	\$ 381,250.00	\$ 391,250.00	\$ 381,250.00	\$ 418,750.00
Pueblo 60, Urban	\$ 2,668,750.00	\$ 2,717,500.00	\$ 2,597,500.00	\$ 2,746,250.00
Pueblo 70, Rural	\$ 1,123,750.00	\$ 1,107,500.00	\$ 1,195,000.00	\$ 1,275,000.00
Weld Re-4, Windsor	\$ 518,750.00	\$ 488,750.00	\$ 517,500.00	\$ 505,000.00
Weld Re-5 Johnstown/Milliken		\$ 407,500.00	\$ 390,000.00	\$ 421,250.00
Weld 6, Greeley	\$ 2,740,000.00	\$ 2,376,250.00	\$ 2,532,500.00	\$ 2,496,250.00
Centennial BOCES	\$ 1,451,250.00	\$ 982,500.00	\$ 1,056,250.00	\$ 990,000.00
East Central BOCES	\$ 1,298,750.00	\$ 1,321,250.00	\$ 1,287,500.00	\$ 1,352,500.00
Mountain BOCES	\$ 2,902,500.00	\$ 2,985,000.00	\$ 2,956,250.00	\$ 3,050,000.00
Mt. Evans BOCES	\$ 401,250.00	\$ 395,000.00	\$ 381,250.00	\$ 360,000.00
Northeast Colorado BOCES	\$ 685,000.00	\$ 736,250.00	\$ 815,000.00	\$ 760,000.00
Northwest Colorado BOCES	\$ 778,750.00	\$ 691,250.00	\$ 690,000.00	\$ 753,750.00
Pikes Peak BOCES	\$ 451,250.00	\$ 837,500.00	\$ 815,000.00	\$ 790,000.00
Río Blanco BOCES	\$ 181,250.00	\$ 175,000.00	\$ 167,500.00	\$ 170,000.00
San Juan BOCES	\$ 991,250.00	\$ 1,548,750.00	\$ 1,538,750.00	\$ 1,568,750.00
San Luis Valley BOCES	\$ 867,500.00	\$ 810,000.00	\$ 770,000.00	\$ 778,750.00
Santa Fe Trail BOCES	\$ 518,750.00	\$ 522,500.00	\$ 502,500.00	\$ 501,250.00
South Central BOCES	\$ 1,002,500.00	\$ 713,750.00	\$ 717,500.00	\$ 742,500.00
Southeastern BOCES	\$ 443,750.00	\$ 466,250.00	\$ 440,000.00	\$ 422,500.00
Southwest BOCES	\$ 651,250.00		\$ -	
Uncompahgre BOCES	\$ 243,750.00	\$ 242,500.00	\$ 230,000.00	\$ 215,000.00
Ute Pass BOCES	\$ 608,750.00	\$ 571,250.00	\$ 503,750.00	\$ 488,750.00
Charter School Institute	\$ 345,000.00	\$ 508,750.00	\$ 591,250.00	\$ 866,250.00
TOTAL	\$ 103,586,250.00	\$ 104,012,500	\$ 105,063,750.00	\$ 108,362,500.00

Funding For Students with Disabilities (Tier B) Four Year Comparison

Administrative Unit	Tier B 2009-10	Tier B 2010-11	Tier B 2011-12	Tier B 2012-13
Adams 1, Mapleton	\$ 135,662.00	\$ 155,199.91	\$ 147,658.00	\$ 155,992.00
Adams 12, Northglenn-Thornton	\$ 736,973.00	\$ 756,488.71	\$ 923,812.00	\$ 1,078,947.00
Adams 14, Commerce City	\$ 155,828.00	\$ 163,181.62	\$ 163,749.00	\$ 192,990.00
Adams 27J, Brighton	\$ 200,743.00	\$ 228,809.02	\$ 247,044.00	\$ 280,986.00
Adams 50, Westminster	\$ 174,160.00	\$ 173,823.90	\$ 201,611.00	\$ 218,989.00
Arapahoe 1, Englewood	\$ 109,079.00	\$ 104,649.08	\$ 103,172.00	\$ 105,995.00
Arapahoe 2, Sheridan	\$ 35,749.00	\$ 32,813.70	\$ 34,075.00	\$ 37,998.00
Arapahoe 5, Cherry Creek	\$ 1,245,705.00	\$ 1,215,880.44	\$ 1,365,840.00	\$ 1,404,931.00
Arapahoe 6, Littleton	\$ 346,487.00	\$ 331,684.38	\$ 353,055.00	\$ 355,982.00
Adams-Arapahoe 28J, Aurora	\$ 891,884.00	\$ 858,477.22	\$ 909,614.00	\$ 996,951.00
Boulder RE1J, St. Vrain Valley	\$ 485,816.00	\$ 485,997.43	\$ 539,521.00	\$ 659,968.00
Boulder RE2, Boulder Valley	\$ 589,395.00	\$ 593,307.09	\$ 684,340.00	\$ 750,963.00
Delta 50(J), Delta	\$ 96,247.00	\$ 89,572.52	\$ 97,492.00	\$ 109,995.00
Denver 1, Denver	\$ 1,996,428.00	\$ 1,904,081.19	\$ 1,876,019.00	\$ 1,899,906.00
Douglas Re1, Castle Rock	\$ 943,216.00	\$ 920,557.18	\$ 999,534.00	\$ 1,165,943.00
El Paso 2, Harrison	\$ 233,742.00	\$ 219,940.44	\$ 233,793.00	\$ 269,987.00
El Paso 3, Widefield	\$ 241,075.00	\$ 259,848.99	\$ 282,065.00	\$ 309,985.00
El Paso 8, Fountain	\$ 176,910.00	\$ 195,108.46	\$ 253,670.00	\$ 276,986.00
El Paso 11, Colorado Springs	\$ 418,902.00	\$ 409,727.76	\$ 500,713.00	\$ 521,974.00
El Paso 12, Cheyenne Mountain	\$ 47,665.00	\$ 45,229.69	\$ 48,273.00	\$ 69,997.00
El Paso 20, Academy	\$ 400,569.00	\$ 417,709.47	\$ 475,157.00	\$ 503,975.00
El Paso 38, Lewis-Palmer	\$ 113,663.00	\$ 86,911.95	\$ 99,385.00	\$ 118,994.00
El Paso 49, Falcon	\$ 276,823.00	\$ 285,567.84	\$ 317,087.00	\$ 358,982.00
Fort Lupton/Keensburg	\$ 76,081.00	\$ 66,514.25	\$ 79,508.00	\$ 86,996.00
Fremont Re-1, Canon City	\$ 106,329.00	\$ 110,857.08	\$ 122,102.00	\$ 133,993.00
Gunnison	\$ 13,750.00	\$ 14,189.71	\$ 17,038.00	\$ 23,999.00
Jefferson R-1, Lakewood	\$ 1,710,438.00	\$ 1,649,553.33	\$ 1,772,847.00	\$ 1,850,909.00
Larimer R-1, Poudre	\$ 659,060.00	\$ 617,252.21	\$ 648,372.00	\$ 680,966.00
Larimer R-2J, Thompson	\$ 344,654.00	\$ 321,928.96	\$ 332,231.00	\$ 348,983.00
Larimer R-3, Park	\$ 20,166.00	\$ 16,850.28	\$ 20,824.00	\$ 20,999.00
Logan Re-1, Valley	\$ 67,831.00	\$ 76,269.67	\$ 84,241.00	\$ 78,996.00
Mesa	\$ 525,231.00	\$ 490,431.72	\$ 507,339.00	\$ 561,972.00
Moffat Re 1, Craig	\$ 35,749.00	\$ 34,587.41	\$ 33,129.00	\$ 44,998.00
Montrose Re-1J, Montrose	\$ 115,496.00	\$ 108,196.51	\$ 118,316.00	\$ 118,994.00
Morgan Re-3, Fort Morgan	\$ 61,414.00	\$ 52,324.54	\$ 62,471.00	\$ 82,996.00
Pueblo 60, Urban	\$ 534,397.00	\$ 491,318.57	\$ 499,767.00	\$ 607,970.00
Pueblo 70, Rural	\$ 148,495.00	\$ 137,462.78	\$ 164,696.00	\$ 187,991.00
Weld Re-4, Windsor	\$ 68,748.00	\$ 78,930.24	\$ 88,027.00	\$ 97,995.00
Weld 5 Re-5J, Johnstown-Milliken	\$ -	\$ 72,722.24	\$ 69,097.00	\$ 71,996.00
Weld 6, Greeley	\$ 426,235.00	\$ 368,045.00	\$ 423,098.00	\$ 446,978.00
East Central BOCES	\$ 191,576.00	\$ 207,524.45	\$ 210,129.00	\$ 232,989.00
Mt. Evans BOCES	\$ 65,081.00	\$ 66,514.25	\$ 75,722.00	\$ 70,997.00
Mountain BOCES	\$ 412,485.00	\$ 396,424.91	\$ 419,312.00	\$ 451,978.00
Northeast Colorado BOCES	\$ 68,748.00	\$ 86,911.95	\$ 92,760.00	\$ 80,996.00
Northwest Colorado BOCES	\$ 70,581.00	\$ 62,966.82	\$ 77,615.00	\$ 93,995.00
Pikes Peak BOCES	\$ 78,830.00	\$ 117,951.93	\$ 119,263.00	\$ 117,994.00
San Juan BOCES	\$ 195,243.00	\$ 278,472.89	\$ 284,905.00	\$ 308,985.00
San Luis Valley BOCES	\$ 112,746.00	\$ 108,196.51	\$ 112,637.00	\$ 108,995.00
Santa Fe Trail BOCES	\$ 70,581.00	\$ 62,966.82	\$ 72,883.00	\$ 75,996.00
South Central BOCES	\$ 123,746.00	\$ 75,382.81	\$ 77,615.00	\$ 90,996.00
Southeastern BOCES	\$ 57,748.00	\$ 59,419.39	\$ 65,310.00	\$ 65,997.00
Southwest BOCES	\$ 98,996.00			
Uncompahgre BOCES	\$ 32,082.00	\$ 46,116.54	\$ 39,754.00	\$ 35,998.00
Centennial BOCES	\$ 272,240.00	\$ 183,579.32	\$ 208,236.00	\$ 191,991.00
Ute Pass BOCES	\$ 119,162.00	\$ 102,875.37	\$ 92,760.00	\$ 105,995.00
Rio Blanco BOCES	\$ 25,666.00	\$ 24,832.37	\$ 26,503.00	\$ 31,998.00
Charter School Institute	\$ 35,749.00	\$ 49,663.97	\$ 61,524.00	\$ 115,994.00
Total	\$ 16,998,055.00	\$ 16,571,803	\$ 17,936,710.00	\$ 19,477,041.00

Special Education Funded Pupil Count on December 1 by Administrative Unit

AU Name	2009-2010	2010-2011	2011-2012	2012-2013
Adams 1, Mapleton	587	681	702	795
Adams 12, Northglenn-Thornton	3,840	4,102	4,188	4,277
Adams 14, Commerce City	878	884	874	927
Adams 27J, Brighton	1,461	1,512	1,552	1,580
Adams 50, Westminster	1,107	1,141	1,190	1,236
Arapahoe 1, Englewood	423	386	391	395
Arapahoe 2, Sheridan	188	190	193	202
Arapahoe 5, Cherry Creek	5,636	5,876	5,977	6,048
Arapahoe 6, Littleton	1,525	1,480	1,417	1,410
Adams-Arapahoe 28J, Aurora	3,888	3,856	4,068	4,091
Boulder RE1J, St. Vrain Valley	2,187	2,313	2,685	2,990
Boulder RE2, Boulder Valley	2,816	2,936	3,030	2,955
Delta 50(J), Delta	601	603	570	598
Denver 1, Denver	9,087	8,772	8,981	9,504
Douglas Re1, Castle Rock	5,070	5,485	6,010	6,121
El Paso 2, Harrison	1,217	1,169	1,163	1,366
El Paso 3, Widefield	1,263	1,282	1,279	1,285
El Paso 8, Fountain	1,000	1,042	1,136	1,215
El Paso 11, Colorado Springs	2,578	2,470	2,397	2,456
El Paso 12, Cheyenne Mountain	267	291	316	348
El Paso 20, Academy	1,792	1,841	1,936	1,980
El Paso 38, Lewis-Palmer	502	517	540	546
El Paso 49, Falcon	1,485	1,498	1,616	1,560
Fort Lupton/Keensburg	336	331	361	365
Fremont Re-1, Canon City	609	610	618	640
Gunnison	118	131	144	157
Jefferson R-1, Lakewood	7,856	7,867	7,947	7,986
Larimer R-1, Poudre	2,469	2,400	2,370	2,334
Larimer R-2J, Thompson	1,814	1,792	1,842	1,888
Larimer R-3, Park	89	92	98	93
Logan Re-1, Valley	351	365	346	342
Mesa	2,512	2,453	2,585	2,601
Moffat Re 1, Craig	242	250	243	232
Montrose Re-1J, Montrose	619	610	587	631
Morgan Re-3, Fort Morgan	313	305	335	363
Pueblo 60, Urban	2,174	2,092	2,197	2,124
Pueblo 70, Rural	886	956	1,020	1,110
Weld Re-4, Windsor	391	414	404	402
Weld Re-5J, Johnstown		312	337	316
Weld 6, Greeley	1,901	2,026	1,997	2,008
East Central BOCES	1,057	1,030	1,082	1,131
Mt. Evans BOCES	316	305	288	274
Southwest BOCES	474			
Mountain BOCES	2,388	2,365	2,440	2,587
Northeast Colorado BOCES	589	652	608	649
Northwest Colorado BOCES	553	552	603	637
Pikes Peak BOCES	412	654	632	659
San Juan BOCES	765	1,231	1,255	1,256
San Luis Valley BOCES	648	616	623	616
Santa Fe Trail BOCES	418	402	401	397
South Central BOCES	829	574	594	590
Southeastern BOCES	373	352	338	327
Uncompahgre BOCES	194	184	172	177
Centennial BOCES	1,112	845	792	817
Ute Pass BOCES	457	403	391	370
Rio Blanco BOCES	140	134	136	142
CSDB	209	205	198	197
CMHI-Pueblo	*	*	*	*
Department of Corrections	56	50	64	60
Division of Youth Corrections	187	183	190	129
CMHI-Fort Logan	*			
Charter School Institute	323	407	615	693
Total	83,586	84,485	87,070	89,189

APPENDIX D

Tier C Four-Year Comparison by Administrative Unit, for Fiscal Years

2008-2009

2009-2010

2010-2011

2011-2012

HIGH COST FUNDED OUT OF DISTRICT PLACED STUDENTS

	YEAR 1 2010 Payments		YEAR 2 2011 Payments		YEAR 3 2012 Payments		YEAR 4 2013 Payments	
	2008/2009 Data	2009/2010 Data	2009/2010 Data	2010/2011 Data	2010/2011 Data	2011/2012 Data	2011/2012 Data	2011/2012 Data
Adams 1, Mapleton	\$ 83,105	\$ -	\$ -	\$ -	\$ -	\$ 92,514		
Adams 12, Northglenn	\$ 185,231	\$ -	\$ -	\$ -	\$ -	\$ -		
Adams 14, Commerce City	\$ 143,868	\$ 298,042	\$ -	\$ 145,693	\$ -	\$ -		
Adams 50, Westminster	\$ 57,310	\$ 105,261	\$ -	\$ 128,250	\$ -	\$ 137,707		
Arapahoe 1, Englewood	\$ 64,102	\$ 60,317	\$ -	\$ 54,437	\$ -	\$ 71,126		
Arapahoe 2, Sheridan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,357		
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Arapahoe 6, Littleton	\$ 234,774	\$ 120,035	\$ -	\$ 129,264	\$ -	\$ 55,237		
Adams/Arapahoe 28J, Aurora	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Boulder RE1, St. Vrain	\$ 213,280	\$ 105,546	\$ -	\$ 212,748	\$ -	\$ 218,618		
Boulder RE-2, Boulder	\$ 166,235	\$ 71,759	\$ -	\$ 226,836	\$ -	\$ 204,880		
Denver 1, Denver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
El Paso 3, Widefield	\$ 80,945	\$ 72,370	\$ -	\$ 170,257	\$ -	\$ 198,113		
El Paso 8, Fountain/Ft. Carson	\$ 46,362	\$ 36,976	\$ -	\$ -	\$ -	\$ -		
El Paso 11, Colorado Springs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
El Paso 12, Cheyenne Mountain	\$ -	\$ -	\$ -	\$ 63,508	\$ -	\$ 31,583		
El Paso 20, Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
El Paso 38 Lewis-Palmer	\$ -	\$ 43,357	\$ -	\$ 30,494	\$ -	\$ 33,315		
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Ft. Lupton/Keenesburg Consortium	\$ 100,527	\$ 128,639	\$ -	\$ 65,442	\$ -	\$ 38,366		
Jefferson R-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Larimer R-2J, Loveland	\$ 200,630	\$ 323,964	\$ -	\$ 84,163	\$ -	\$ 127,162		
Larimer R-3J, Estes Park	\$ 29,660	\$ 29,040	\$ -	\$ 38,361	\$ -	\$ 39,019		
Mesa 51 Grand Junction	\$ -	\$ 73,125	\$ -	\$ 60,539	\$ -	\$ 69,646		
Moffat Re-1	\$ -	\$ -	\$ -	\$ 40,839	\$ -	\$ -		
Montrose Re-1J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Pueblo City 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Weld RE-4, Windsor	\$ 23,221	\$ -	\$ -	\$ -	\$ -	\$ -		
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ 90,300	\$ -	\$ 101,264		
Centennial BOCES	\$ 57,683	\$ 139,261	\$ -	\$ 110,502	\$ -	\$ 145,942		
East Central BOCES	\$ 151,505	\$ 148,971	\$ -	\$ 144,416	\$ -	\$ 188,012		
Mount Evans BOCES	\$ 88,973	\$ 69,487	\$ -	\$ 92,232	\$ -	\$ 67,700		
Mountain BOCES	\$ -	\$ 58,009	\$ -	\$ -	\$ -	\$ -		
Ute Pass BOCES	\$ 72,589	\$ 115,841	\$ -	\$ 111,719	\$ -	\$ 144,440		
	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
Percent Funded of Total Requested	47%	46%	41%	30%				

HIGH COST UNFUNDED OUT OF DISTRICT PLACED

	YEAR 1	YEAR 2	YEAR 3	YEAR 4
	2010	2011	2012	2013
	Unfunded	Unfunded	Unfunded	Unfunded
	2008/2009 Data	2009/2010 Data	2010/2011 Data	2011/2012Data
Adams 1, Mapleton	\$ -	\$ -	\$ -	\$ -
Adams 12, Northglenn	\$ 363,231	\$ 495,004	\$ 462,581	\$ -
Adams 14, Commerce City	\$ -	\$ -	\$ -	\$ 146,923
Adams 50, Westminster	\$ -	\$ -	\$ -	\$ 121,487
Arapahoe 1, Englewood	\$ -	\$ -	\$ -	\$ 25,280
Arapahoe 2, Sheridan	\$ -	\$ -	\$ -	\$ 12,016
Arapahoe 5, Cherry Creek	\$ 830,784	\$ 456,623	\$ 758,978	\$ 896,096
Arapahoe 6, Littleton	\$ 35,850	\$ -	\$ 27,621	\$ 128,757
Adams/Arapahoe 28J, Aurora	\$ 295,985	\$ 159,319	\$ 476,035	\$ 195,330
Boulder RE1, St. Vrain	\$ 46,340	\$ 236,484	\$ 135,102	\$ 106,937
Boulder RE-2, Boulder	\$ 220,183	\$ 365,515	\$ 505,212	\$ 1,071,079
Denver 1, Denver	\$ 171,742	\$ 170,905	\$ 30,196	\$ 187,259
El Paso 3, Weldfield	\$ -	\$ -	\$ -	\$ 99,710
El Paso 8, Fountain/Ft. Carson	\$ -	\$ -	\$ -	\$ -
El Paso 12, Cheyenne Mountain	\$ -	\$ -	\$ -	\$ 9,940
El Paso 11, Colorado Springs	\$ 74,935	\$ 135,607	\$ -	\$ -
El Paso 20, Academy	\$ 39,045	\$ 170,893	\$ 40,609	\$ -
El Paso 38, Lewis Palmer	\$ -	\$ -	\$ -	\$ 10,735
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium	\$ -	\$ -	\$ -	\$ 23,067
Jefferson R-1	\$ 159,008	\$ 131,320	\$ 476,911	\$ 1,272,482
Larimer R-2J, Loveland	\$ -	\$ -	\$ -	\$ 42,068
Larimer R-3J, Estes Park	\$ -	\$ -	\$ -	\$ 8,403
Mesa 51, Grand Junction	\$ -	\$ -	\$ -	\$ 9,063
Moffat Re-1	\$ -	\$ -	\$ -	\$ -
Montrose Re-1J	\$ -	\$ -	\$ -	\$ -
Pueblo City 60	\$ -	\$ -	\$ -	\$ 42,609
Weld RE-4, Windsor	\$ -	\$ -	\$ -	\$ -
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ 20,531
Centennial BOCES	\$ -	\$ -	\$ -	\$ 146,726
East Central BOCES	\$ -	\$ -	\$ -	\$ 53,918
Mount Evans BOCES	\$ -	\$ -	\$ -	\$ 25,311
Ute Pass BOCES	\$ -	\$ -	\$ -	\$ 31,099
	\$ 2,237,103	\$ 2,321,670	\$ 2,913,245	\$ 4,686,824
Percent Unfunded of Total Requested	53%	54%	59%	70%

HIGH COST FUNDED IN ADMINISTRATIVE UNIT STUDENTS

	YEAR 1		YEAR 2		YEAR 3		YEAR 4	
	2010		2011		2012		2013	
	Payments		Payments		Payments		Payments	
	2008/2009 Data	2009/2010 Data	2010/2011 Data	2011/2012 Data				
Adams 12, Northglenn/Thornton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adams 14, Commerce City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 1, Englewood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,027	\$ -
Arapahoe 2, Sheridan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 6, Littleton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boulder 1, St. Vrain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boulder 2, Boulder Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delta 50, Delta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Denver 1, Denver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglas 1, Douglas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 2, Harrison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 8, Fountain/Ft. Carson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 11, Colorado Springs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 12, Cheyenne Mountain	\$ 138,129	\$ -	\$ 64,881	\$ -	\$ 69,546	\$ -	\$ -	\$ -
El Paso 20, Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium	\$ 45,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-1, Poudre	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-2J, Thompson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-3, Estes Park	\$ 77,129	\$ 29,259	\$ 59,946	\$ -	\$ 49,605	\$ -	\$ -	\$ -
Mesa 51, Grand Jct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centennial BOCES	\$ 64,129	\$ 51,974	\$ 64,653	\$ 61,429	\$ -	\$ -	\$ -	\$ -
East Central BOCES	\$ 132,607	\$ 354,757	\$ 320,387	\$ 258,358	\$ -	\$ -	\$ -	\$ -
Mountain BOCES	\$ 480,891	\$ 332,880	\$ 497,821	\$ 261,470	\$ -	\$ -	\$ -	\$ -
Northeast BOCES	\$ 103,842	\$ 94,888	\$ 136,630	\$ 149,246	\$ -	\$ -	\$ -	\$ -
Northwest BOCES	\$ -	\$ 57,705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pikes Peak BOCES	\$ 185,691	\$ 187,889	\$ 134,033	\$ 172,741	\$ -	\$ -	\$ -	\$ -
Rio Blanco BOCES	\$ 96,911	\$ 89,228	\$ 99,950	\$ 99,266	\$ -	\$ -	\$ -	\$ -
San Juan BOCS	\$ 120,689	\$ 235,182	\$ 354,756	\$ 470,102	\$ -	\$ -	\$ -	\$ -
San Luis Valley BOCES	\$ -	\$ -	\$ 9,517	\$ 44,793	\$ -	\$ -	\$ -	\$ -
Santa Fe Trail BOCES	\$ -	\$ 19,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southeastern BOCES	\$ 43,014	\$ 29,987	\$ 53,443	\$ 81,082	\$ -	\$ -	\$ -	\$ -
Uncompahgre BOCES	\$ 67,128	\$ 84,063	\$ 76,272	\$ 83,613	\$ -	\$ -	\$ -	\$ -
Ute Pass BOCES	\$ 444,481	\$ 432,772	\$ 127,710	\$ 116,721	\$ -	\$ -	\$ -	\$ -
	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
Percent Funded of Total Requested	19%	22%	15%	9%				

HIGH COST UNFUNDED IN ADMINISTRATIVE UNIT STUDENTS

	YEAR 1 2010 Unfunded 2008/2009 Data	YEAR 2 2011 Unfunded 2009/2010 Data	YEAR 3 2012 Unfunded 2010/2011 Data	YEAR 4 2013 Unfunded 2011/2012 Data
Adams 12, Northglenn/Thornton	\$ 1,911,627	\$ -	\$ 874,396	\$ -
Adams 14, Commerce City	\$ 291,783	\$ -	\$ 282,806	\$ 170,172
Adams 50, Westminster	\$ -	\$ -	\$ -	\$ 124,808
Arapahoe 1, Englewood	\$ -	\$ -	\$ -	\$ 137,567
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -
Arapahoe 6, Littleton	\$ 232,323	\$ 297,380	\$ 232,503	\$ 217,735
Adams/Arapahoe 28J, Aurora	\$ -	\$ -	\$ -	\$ -
Boulder 1, St. Vrain	\$ 53,948	\$ 300,621	\$ 220,747	\$ 83,098
Boulder 2, Boulder Valley	\$ 1,517,782	\$ 2,939,469	\$ 4,054,013	\$ 8,247,350
Delta 50, Delta	\$ 254,123	\$ 274,869	\$ 150,155	\$ 339,990
Denver 1, Denver	\$ 1,159,881	\$ 1,342,719	\$ 3,020,971	\$ 3,462,053
Douglas 1, Douglas	\$ 209,760	\$ -	\$ 489,665	\$ 872,918
El Paso 2, Harrison	\$ -	\$ 43,765	\$ -	\$ -
El Paso 3, Weld	\$ -	\$ -	\$ -	\$ -
El Paso 8, Fountain/Ft. Carson	\$ 193,669	\$ 387,923	\$ 621,213	\$ 842,196
El Paso 11, Colorado Springs	\$ 236,623	\$ 103,286	\$ -	\$ 543,561
El Paso 12, Cheyenne Mountain	\$ 273,932	\$ 213,801	\$ 59,185	\$ 209,898
El Paso 20, Academy	\$ 217,439	\$ 39,275	\$ -	\$ 123,640
El Paso 38, Lewis Palmer	\$ -	\$ 121,781	\$ 148,424	\$ 157,812
El Paso 49, Falcon	\$ 18,887	\$ -	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium	\$ 65,663	\$ 81,143	\$ 21,335	\$ 121,830
Gunnison	\$ -	\$ 47,765	\$ 18,801	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -
Larimer R-1, Poudre	\$ 123,316	\$ -	\$ 185,501	\$ 387,195
Larimer R-2J, Thompson	\$ 28,404	\$ 40,079	\$ 57,812	\$ -
Larimer R-3, Estes Park	\$ -	\$ 12,892	\$ -	\$ 77,802
Logan 1, Valley	\$ -	\$ -	\$ -	\$ 42,368
Mesa 51, Grand Jct.	\$ 118,138	\$ 236,352	\$ 119,611	\$ 194,061
Weld 6, Greeley	\$ 409,437	\$ -	\$ -	\$ -
Centennial BOCES	\$ 16,122	\$ -	\$ 16,045	\$ 74,327
East Central BOCES	\$ 36,791	\$ -	\$ 29,306	\$ 380,969
Mountain BOCES	\$ 940,487	\$ 207,025	\$ 399,277	\$ 1,202,984
Northeast BOCES	\$ -	\$ -	\$ -	\$ 86,754
Pikes Peak BOCES	\$ -	\$ -	\$ -	\$ 216,819
Rio Blanco BOCES	\$ -	\$ -	\$ -	\$ 40,686
San Juan BOCES	\$ 15,992	\$ 27,585	\$ 176,413	\$ 578,652
San Luis Valley BOCES	\$ -	\$ -	\$ -	\$ 45,160
Southeastern BOCES	\$ -	\$ -	\$ -	\$ 42,899
Uncompahgre BOCES	\$ -	\$ -	\$ -	\$ 69,614
Ute Pass BOCES	\$ 64,043	\$ 298,625	\$ 478,871	\$ 976,016
	\$ 8,390,170	\$ 7,016,355	\$ 11,657,049	\$ 20,070,932
Percent Unfunded of Total Requested	81%	78%	85%	91%

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APPENDIX E

GAP Analysis FY 2011-12

Based on December 1 Funded

Pupil Count - Fiscal Year 2011

(2011-12 data are being used because

It is the latest audited data available)

Special Education 11-12 GAP Funding by AU/BOCES

Administrative Unit	FY11/12 Total Special Ed Students	Total Special Education Expenditures	Average Cost Per Student	State ECEA Payments	Federal and Other Payments
Adams 1, Mapleton	702	\$ 4,738,637.04	\$ 6,750.20	\$ 1,022,114.00	\$ 1,208,491.00
Adams 12, Northglenn-Thornton	4,188	\$ 19,963,396.24	\$ 4,766.81	\$ 6,180,729.00	\$ 7,373,453.35
Adams 14, Commerce City	874	\$ 8,147,889.81	\$ 9,322.53	\$ 1,399,735.64	\$ 1,267,623.84
Adams 27J, Brighton	1,552	\$ 13,396,678.94	\$ 8,631.88	\$ 2,189,703.00	\$ 2,159,667.03
Adams 50, Westminster	1,190	\$ 12,584,422.09	\$ 10,575.14	\$ 1,823,942.64	\$ 2,301,269.05
Arapahoe 1, Englewood	391	\$ 3,931,759.38	\$ 10,055.65	\$ 645,017.75	\$ 857,945.21
Arapahoe 2, Sheridan	193	\$ 2,086,610.75	\$ 10,811.45	\$ 274,253.00	\$ 369,787.28
Arapahoe 5, Cherry Creek	5,977	\$ 61,008,186.58	\$ 10,207.16	\$ 8,756,892.63	\$ 9,180,269.93
Arapahoe 6, Littleton	1,417	\$ 18,158,791.10	\$ 12,814.95	\$ 2,359,541.16	\$ 3,324,044.88
Adams-Arapahoe 28J, Aurora	4,068	\$ 39,478,787.31	\$ 9,704.72	\$ 5,913,906.79	\$ 7,554,184.54
Boulder RE1J, St. Vrain Valley	2,685	\$ 23,867,159.84	\$ 8,889.07	\$ 3,743,482.31	\$ 4,542,984.97
Boulder RE2, Boulder Valley	3,030	\$ 37,456,597.98	\$ 12,361.91	\$ 4,899,354.66	\$ 6,024,656.66
Delta 50(J), Delta	570	\$ 3,637,228.74	\$ 6,381.10	\$ 859,275.00	\$ 909,670.31
Denver 1, Denver	8,981	\$ 76,768,172.13	\$ 8,547.84	\$ 13,485,096.43	\$ 17,655,846.24
Douglas Re1, Castle Rock	6,010	\$ 53,924,881.63	\$ 8,972.53	\$ 7,936,558.00	\$ 6,446,094.54
El Paso 2, Harrison	1,163	\$ 8,998,666.57	\$ 7,737.46	\$ 1,731,521.95	\$ 2,397,144.16
El Paso 3, Widefield	1,279	\$ 9,160,093.85	\$ 7,161.92	\$ 2,085,614.05	\$ 1,074,482.16
El Paso 8, Fountain	1,136	\$ 9,183,924.48	\$ 8,084.44	\$ 1,573,574.00	\$ 1,267,159.00
El Paso 11, Colorado Springs	2,397	\$ 28,953,505.66	\$ 12,079.06	\$ 3,663,397.89	\$ 5,902,712.35
El Paso 12, Cheyenne Mountain	316	\$ 2,235,794.37	\$ 7,075.30	\$ 547,552.01	\$ 707,523.00
El Paso 20, Academy	1,936	\$ 17,718,777.66	\$ 9,152.26	\$ 2,804,075.00	\$ 3,448,677.00
El Paso 38, Lewis-Palmer	540	\$ 5,358,129.44	\$ 9,922.46	\$ 780,591.77	\$ 1,074,482.16
El Paso 49, Falcon	1,616	\$ 13,050,704.99	\$ 8,075.93	\$ 2,319,714.86	\$ 1,817,974.74
Fort Lupton/Keensburg	361	\$ 3,955,346.52	\$ 10,956.64	\$ 560,039.36	\$ 1,287,199.33
Fremont Re-1, Canon City	618	\$ 3,751,388.32	\$ 6,070.21	\$ 952,406.58	\$ 767,356.44
Gunnison	144	\$ 1,106,589.74	\$ 7,684.65	\$ 183,466.00	\$ 350,959.00
Jefferson R-1, Lakewood	7,947	\$ 87,841,755.19	\$ 11,053.45	\$ 11,867,748.63	\$ 15,652,861.32
Larimer R-1, Poudre	2,370	\$ 23,570,822.46	\$ 9,945.49	\$ 3,688,982.00	\$ 4,134,875.20
Larimer R-2J, Thompson	1,842	\$ 16,356,423.53	\$ 8,879.71	\$ 2,672,906.49	\$ 3,315,487.08
Larimer R-3, Park	98	\$ 731,276.70	\$ 7,462.01	\$ 235,916.25	\$ 252,022.71
Logan Re-1, Valley	346	\$ 2,384,009.81	\$ 6,890.20	\$ 574,839.79	\$ 665,529.31
Mesa	2,585	\$ 19,874,086.34	\$ 7,688.23	\$ 3,697,713.53	\$ 4,756,942.70
Moffat Re 1, Craig	243	\$ 1,904,332.41	\$ 7,836.76	\$ 392,716.53	\$ 521,865.00
Montrose Re-1J, Montrose	587	\$ 4,988,947.65	\$ 8,499.06	\$ 888,402.00	\$ 912,688.98
Morgan Re-3, Fort Morgan	335	\$ 2,526,739.57	\$ 7,542.51	\$ 447,291.00	\$ 703,986.00
Pueblo 60, Urban	2,197	\$ 16,776,192.92	\$ 7,635.95	\$ 3,141,893.00	\$ 4,055,498.75
Pueblo 70, Rural	1,020	\$ 7,500,349.12	\$ 7,353.28	\$ 1,375,315.00	\$ 1,404,364.25
Weld Re-4, Windsor	404	\$ 4,013,106.39	\$ 9,933.43	\$ 614,452.00	\$ 580,163.00
Weld Re-5J, Johnstown	337	\$ 2,319,280.85	\$ 6,882.14	\$ 465,791.00	\$ 500,640.00
Weld 6, Greeley	1,997	\$ 19,102,673.83	\$ 9,565.69	\$ 3,089,963.07	\$ 3,480,962.77
East Central BOCES	1,082	\$ 10,235,223.20	\$ 9,459.54	\$ 1,986,976.08	\$ 2,015,103.39
Mt. Evans BOCES	288	\$ 3,099,286.58	\$ 10,761.41	\$ 565,914.05	\$ 1,014,700.63
Mountain BOCES	2,440	\$ 30,323,118.31	\$ 12,427.51	\$ 3,956,834.23	\$ 8,801,789.76
Northeast Colorado BOCES	608	\$ 6,124,599.31	\$ 10,073.35	\$ 1,054,654.34	\$ 1,058,236.27
Northwest Colorado BOCES	603	\$ 5,955,108.69	\$ 9,875.80	\$ 776,540.00	\$ 950,849.00
Pikes Peak BOCES	632	\$ 4,544,401.20	\$ 7,190.51	\$ 1,084,808.07	\$ 950,395.00
San Juan BOCES	1,255	\$ 11,787,457.20	\$ 9,392.40	\$ 2,093,646.00	\$ 2,703,926.81
San Luis Valley BOCES	623	\$ 5,346,806.61	\$ 8,582.35	\$ 914,466.91	\$ 1,755,728.09
Santa Fe Trail BOCES	401	\$ 3,334,375.26	\$ 8,315.15	\$ 586,540.00	\$ 1,202,305.44
South Central BOCES	594	\$ 5,031,373.07	\$ 4,109.13	\$ 805,825.00	\$ 1,392,758.59
Southeastern BOCES	338	\$ 3,427,713.31	\$ 4,825.79	\$ 567,703.60	\$ 861,780.94
Uncompahgre BOCES	172	\$ 1,850,719.60	\$ 10,760.00	\$ 354,059.30	\$ 319,035.00
Centennial BOCES	792	\$ 7,104,086.74	\$ 8,969.81	\$ 1,453,805.87	\$ 1,537,977.00
Ute Pass BOCES	391	\$ 6,318,252.11	\$ 16,159.21	\$ 1,546,332.71	\$ 1,728,797.33
Rio Blanco BOCES	136	\$ 1,502,410.00	\$ 11,047.13	\$ 385,859.29	\$ 196,351.99
Charter School Institute	615	\$ 4,216,183.41	\$ 6,855.58	\$ 652,774.00	\$ 2,200,171.34
State Total	86,612	\$ 802,713,233	\$ 9,267.92	\$ 130,632,225	\$ 161,576,589

Special Education 11-12 GAP Funding by AU/BOCES

Administrative Unit	Special Ed Preschool from School Finance	Total Payments	Payments as % of Expend	Unreimb Special Ed Expend	Unreimb. Special Ed Expend as % of Total
Adams 1, Mapleton	\$ 225,440.40	\$ 2,456,045.40	52%	\$ 2,282,591.64	48%
Adams 12, Northglenn-Thornton	\$ 1,067,393.76	\$ 14,621,576.11	73%	\$ 5,341,820.13	27%
Adams 14, Commerce City	\$ 241,524.01	\$ 2,908,883.49	36%	\$ 5,239,006.32	64%
Adams 27J, Brighton	\$ 811,206.07	\$ 5,160,576.10	39%	\$ 8,236,102.85	61%
Adams 50, Westminster	\$ 512,273.52	\$ 4,637,485.21	37%	\$ 7,946,936.88	63%
Arapahoe 1, Englewood	\$ 187,518.59	\$ 1,690,481.55	43%	\$ 2,241,277.83	57%
Arapahoe 2, Sheridan	\$ 91,295.61	\$ 735,335.89	35%	\$ 1,351,274.86	65%
Arapahoe 5, Cherry Creek	\$ 1,920,226.59	\$ 19,857,389.15	33%	\$ 41,150,797.43	67%
Arapahoe 6, Littleton	\$ 343,781.28	\$ 6,027,367.32	33%	\$ 12,131,423.78	67%
Adams-Arapahoe 28J, Aurora	\$ 1,207,028.16	\$ 14,675,119.49	37%	\$ 24,803,667.82	63%
Boulder RE1J, St. Vrain Valley	\$ 1,130,904.85	\$ 9,417,372.13	39%	\$ 14,449,787.71	61%
Boulder RE2, Boulder Valley	\$ 871,847.55	\$ 11,795,858.87	31%	\$ 25,660,739.11	69%
Delta 50(J), Delta	\$ 240,748.90	\$ 2,009,694.21	55%	\$ 1,627,534.53	45%
Denver 1, Denver	\$ 580,240.61	\$ 31,721,183.28	41%	\$ 45,046,988.86	59%
Douglas Re1, Castle Rock	\$ 1,859,657.40	\$ 16,242,309.94	30%	\$ 37,682,571.69	70%
El Paso 2, Harrison	\$ 533,799.30	\$ 4,662,465.41	52%	\$ 4,336,201.16	48%
El Paso 3, Widefield	\$ 560,899.53	\$ 4,398,132.58	48%	\$ 4,761,961.27	52%
El Paso 8, Fountain	\$ 578,545.26	\$ 3,419,278.26	37%	\$ 5,764,646.22	63%
El Paso 11, Colorado Springs	\$ 739,442.73	\$ 10,305,552.97	36%	\$ 18,647,952.70	64%
El Paso 12, Cheyenne Mountain	\$ 169,330.32	\$ 1,424,405.33	64%	\$ 811,389.04	36%
El Paso 20, Academy	\$ 469,163.49	\$ 6,721,915.49	38%	\$ 10,996,862.18	62%
El Paso 38, Lewis-Palmer	\$ 126,997.74	\$ 1,982,071.67	37%	\$ 3,376,057.77	63%
El Paso 49, Falcon	\$ 571,000.59	\$ 4,708,690.19	36%	\$ 8,342,014.80	64%
Fort Lupton/Keensburg	\$ 174,161.73	\$ 2,021,400.42	51%	\$ 1,933,946.11	49%
Fremont Re-1, Canon City	\$ 405,687.23	\$ 2,125,450.25	57%	\$ 1,625,938.08	43%
Gunnison	\$ 55,890.69	\$ 590,315.69	53%	\$ 516,274.05	47%
Jefferson R-1, Lakewood	\$ 1,829,839.73	\$ 29,350,449.68	33%	\$ 58,491,305.52	67%
Larimer R-1, Poudre	\$ 560,339.06	\$ 8,384,196.26	36%	\$ 15,186,626.21	64%
Larimer R-2J, Thompson	\$ 631,408.18	\$ 6,619,801.75	40%	\$ 9,736,621.78	60%
Larimer R-3, Park	\$ 7,746.99	\$ 495,685.95	68%	\$ 235,590.75	32%
Logan Re-1, Valley	\$ 179,976.96	\$ 1,420,346.06	60%	\$ 963,663.75	40%
Mesa	\$ 758,994.73	\$ 9,213,650.96	46%	\$ 10,660,435.39	54%
Moffat Re 1, Craig	\$ 148,164.03	\$ 1,062,745.56	56%	\$ 841,586.85	44%
Montrose Re-1J, Montrose	\$ 222,654.30	\$ 2,023,745.28	41%	\$ 2,965,202.37	59%
Morgan Re-3, Fort Morgan	\$ 63,595.73	\$ 1,214,872.73	48%	\$ 1,311,866.85	52%
Pueblo 60, Urban	\$ 372,884.97	\$ 7,570,276.72	45%	\$ 9,205,916.20	55%
Pueblo 70, Rural	\$ 370,410.08	\$ 3,150,089.33	42%	\$ 4,350,259.80	58%
Weld Re-4, Windsor	\$ 194,024.33	\$ 1,388,639.33	35%	\$ 2,624,467.07	65%
Weld Re-5J, Johnstown	\$ 123,470.03	\$ 1,089,901.03	47%	\$ 1,229,379.83	53%
Weld 6, Greeley	\$ 743,728.73	\$ 7,314,654.57	38%	\$ 11,788,019.27	62%
East Central BOCES	\$ 539,917.65	\$ 4,541,997.12	44%	\$ 5,693,226.08	56%
Mt. Evans BOCES	\$ 141,080.50	\$ 1,721,695.18	56%	\$ 1,377,591.40	44%
Mountain BOCES	\$ 900,847.10	\$ 13,659,471.09	45%	\$ 16,663,647.22	55%
Northeast Colorado BOCES	\$ 452,659.98	\$ 2,565,550.59	42%	\$ 3,559,048.72	58%
Northwest Colorado BOCES	\$ 302,429.43	\$ 2,029,818.43	34%	\$ 3,925,290.27	66%
Pikes Peak BOCES	\$ 314,717.58	\$ 2,349,920.65	52%	\$ 2,194,480.56	48%
San Juan BOCES	\$ 332,354.50	\$ 5,129,927.31	44%	\$ 6,657,529.89	56%
San Luis Valley BOCES	\$ 295,126.57	\$ 2,965,321.57	55%	\$ 2,381,485.05	45%
Santa Fe Trail BOCES	\$ 151,931.27	\$ 1,940,776.71	58%	\$ 1,393,598.56	42%
South Central BOCES	\$ 327,002.92	\$ 2,525,586.51	50%	\$ 2,505,786.56	50%
Southeastern BOCES	\$ 216,392.52	\$ 1,645,877.06	48%	\$ 1,781,836.25	52%
Uncompahgre BOCES	\$ 143,094.15	\$ 816,188.45	44%	\$ 1,034,531.15	56%
Centennial BOCES	\$ 267,858.76	\$ 3,259,641.63	46%	\$ 3,844,445.11	54%
Ute Pass BOCES	\$ 77,180.24	\$ 3,352,310.28	53%	\$ 2,965,941.84	47%
Rio Blanco BOCES	\$ 112,610.04	\$ 694,821.32	46%	\$ 807,588.68	54%
Charter School Institute	\$ -	\$ 2,852,945.34	68%	\$ 1,363,238.07	32%
State Total	26,458,447	318,667,261	40%	\$ 484,045,971.78	60%

APPENDIX F

Educational Orphans Funding for Fiscal Years

2009-2010

2010-2011

2011-2012

2012-2013

Educational Orphans Funding

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013
# AUs	12	12	13	9
# Students	112	86	76	61
\$ Eligible for Reimbursement	\$ 733,042.00	data not available	data not available	data not available
\$ Amt Actual Reimbursement	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
% Reimbursement	68.2%			
Average per pupil Reimbursement	\$ 4,464.29	\$ 5,813.95	\$ 6,578.95	\$ 8,196.72



SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT

***COLORADO DEPARTMENT OF EDUCATION
EXCEPTIONAL STUDENT SERVICES UNIT
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