

Special Education Fiscal Advisory Committee Report



SUBMITTED TO:
STATE BOARD OF EDUCATION
HOUSE EDUCATION COMMITTEE
SENATE EDUCATION COMMITTEE

ROBERT HAMMOND
COLORADO COMMISSIONER OF EDUCATION
COLORADO DEPARTMENT OF EDUCATION
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**SPECIAL EDUCATION
FISCAL ADVISORY COMMITTEE REPORT**

**Prepared by:
Special Education Fiscal Advisory Committee**

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November 2012

Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006. *HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and beyond.* Committee membership consist of Twelve members as follows:

1. State Director for Exceptional Student Services Unit in the Department
2. A Special Education Director from a Board of Cooperative Services
3. A business official from a large urban or suburban administrative unit
4. A business official from a small rural administrative unit
5. Eight special education specialists with appropriate statewide geographic representation.

The work of the committee consists of:

1. Developing priorities and a process for applying for reimbursement for high-cost special education out-of-district children (section 22-20-114.5 (3));
2. Developing priorities and a process for applying for reimbursement for high-cost special education in-district children (section 22-20-114.5 (3));
3. Developing approval criteria for administrative units to access the high-cost pool and an allocation formula to assess district impact;
4. Reviewing administrative unit high-cost applications;
5. Recommending allocations to the State Board regarding administrative unit applications;
6. Developing the statutorily required report (section 22-20-114.5 (4)); and
7. Making recommendations regarding the future funding of special education (section 22-20-114.5(5))

This report represents actual expense incurred by Administrative Units during the school year 2010/2011 with reimbursement payments to Administrative Units in Fiscal Year 2012. Because the work of the committee largely reflects the data obtained from a voluntary application process, this report is not intended to reflect total cost of educating students with disabilities in Colorado.

Analysis of Special Education Data

Pursuant to 22-20-114.5 (4), the Department is required to provide the following data to the committee:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit; (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over and under identification of children with disabilities at the administrative unit, state, and national levels;
4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and
5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the data, the committee made the following observations:

Tier A and Tier B Funding

1. Tier A
 - \$1,250 per identified Special Education child
 - The dollar amount per student remains unchanged since 2006
 - The child count and amount of funding for Tier A has remained relatively constant between 2006-07 to 2011-12 (see Appendix C)
2. Tier B
 - Statute allows up to a \$6,000 supplement for a limited percentage of eligible students
 - In 2011, actual Tier B funding was \$947 per student, which is 15.8% of the proposed \$6,000 supplement for Tier B students. For 2011, 22.6% of Tier A children qualified for Tier B funding (see Appendix C)
 - Tier B funding has increased from 8.6% (\$518) of the proposed \$6,000 per Tier B student in 2006-07 to the current 15.8% (\$947) for 2011.

The following disability areas are eligible for Tier B funding:

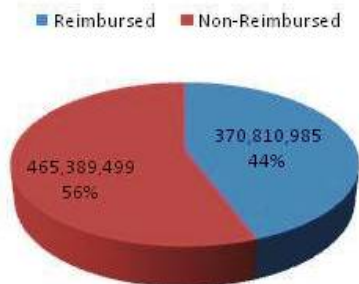
- Vision, Hearing, Deaf/Blind, Significant Identifiable Emotional Disability, Autism, Traumatic Brain Injury, Multiple Disabilities, and Significant Limited Intellectual Capacity
- The child count and amount of funding for Tier B has remained relatively constant between 2006-07 to 2011-2012 (see Appendix C)

Flat funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in cost of services and has resulted in fluctuating funding for Tier B, ranging from 8.6% of \$6,000 (\$518 per student in 2006-07) to 15.8% of \$6,000 (\$947 per student in 2011-12). The current funding of \$947 per student still falls far short of the statutory intent of \$6,000 per Tier B student. The school districts must shoulder the increase in costs of educating both Tier A and Tier B students.

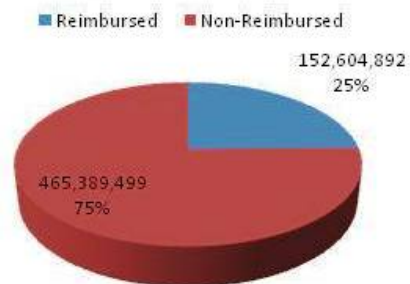
The percent of change in student identified disabilities for a six year period has remained relatively constant for Visual, Hearing, Specific Learning Disability and Deaf/Blind. Although relatively the same, there has been a decrease in students identified with Significant Limited Intellectual Capacity, Infant Toddler with Disability, Speech or Language Impairment, and the greatest decrease in change of percentage with Emotional Disability. The most significant change is the increase of students identified with Autism, followed by Preschooler with Disability, Physical Disability, Multiple Disabilities and Traumatic Brain Injury. See Appendix B.

The Gap Analysis in Appendix E identifies the average special education cost for a student with disabilities in FY 10/11 was \$9,950. Comparing that average cost to the state revenue of \$1,250 for Tier A, \$947 for Tier B eligible students plus federal funding, there remains a 56% gap (excluding Federal Funding and expenses the gap for Colorado is 75%) between available funding and costs to educate a student with disabilities in Colorado. As of 2010-11, Colorado school districts were paying \$465,389,499 in unreimbursed special education costs for students with disabilities.

State & Federal Payments & Gap to AU total Expenses



State Reimbursement to AU State expenses incurred



High Cost Out-of-District and In-District Reimbursement

Section 22-20-114.5(5), C.R.S., as amended, also requires the Special Education Fiscal Advisory Committee to submit an annual report to the House and Senate Education Committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2010-11, paid in May 2012.

Two million dollars was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost out-of-district placements or programs. This report represents the fourth year that two million dollars was appropriated to reimburse administrative units for high cost students being served within the administrative unit. The Fiscal Advisory Committee continued to set the threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in-district high cost placements.

The Committee adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other special education children in that administrative unit.

Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district’s annual expenditures for special education, and the percentage those expenditures represented of the district’s total audited expenditures. What follows is a summary of the applications received for 2010-2011 and paid in May 2012:

- **Applications Submitted:**
 - 100 for out-of-district high cost students
 - 575 for in-district high cost students

- **Number of Applications Funded:**
 - The \$2 million appropriated for out-of-district high cost students funded 37 (37%) of the 100 students
 - The \$2 million appropriated for in-district high cost students funded 81 (14%) of the 575 students

- **Number of Administrative Units Receiving Funding:**
 - 25 administrative units submitted applications for out-of-district high cost students; 19 administrative units received funding for all or some of the applications submitted.
 - 28 administrative units submitted applications for in-district high cost students; 13 administrative units received funding for all or some of the applications submitted.

- **Additional Funding Needed for Colorado High Cost Students**

	High Cost Out-of-District Students 2010-11	High Cost In-District Students 2010-11
Total Amount Requested by Administrative Units	\$7,016,617	\$20,003,352
Funded	\$2,000,000	\$2,000,000
Amount Not Funded	\$5,016,617	\$18,003,352
Revenues deducted for unfunded amount	\$2,103,372	\$6,346,304
Additional amount needed to fully fund claims	\$2,913,245	\$11,657,049

High Cost Reimbursement for Special Education Students in Out-of-District Placements or Programs Fiscal Year 2012

Administrative Unit	Amount Funded	Amount Not Funded
Adams, Adams 12 Five Star	\$ -	\$ 593,282.16
Adams, Adams County 14	\$ 145,693	\$ 215,095.58
Adams, Westminster 50	\$ 128,250	\$ 74,990.05
Arapahoe, Englewood 1	\$ 54,437	\$ 28,438.79
Arapahoe, Cherry Creek 5	\$ -	\$ 965,522.48
Arapahoe, Littleton 6	\$ 129,264	\$ 151,419.34
Adams-Arapahoe 28J	\$ -	\$ 630,630.70
Boulder, St Vrain Re-1J	\$ 212,748	\$ 224,835.87
Boulder Re-2	\$ 226,836	\$ 825,235.78
Denver 1	\$ -	\$ 40,627.82
El Paso, Widefield 3	\$ 170,257	\$ 49,163.33
El Paso, Cheyenne Mountain 12	\$ 63,508	\$ 20,927.82
El Paso, Academy 20	\$ -	\$ 50,085.00
El Paso, Lewis-Palmer 38	\$ 30,494	\$ 10,527.09
Weld, Fort Lupton Re-8	\$ 65,442	\$ 52,312.60
Jefferson R-1	\$ -	\$ 603,810.90
Larimer, Thompson R-2J	\$ 84,163	\$ 40,672.75
Larimer, Estes Park R-3	\$ 38,361	\$ 14,963.89
Mesa Valley 51	\$ 60,539	\$ 12,646.36
Moffat Re-1	\$ 40,840	\$ 13,701.25
Weld, Greeley 6	\$ 90,300	\$ 20,724.13
64043 - East Central BOCES	\$ 144,416	\$ 54,521.63
64053 - Mount Evans BOCES	\$ 92,233	\$ 62,540.24
64203 - Centennial BOCES	\$ 110,502	\$ 174,767.47
64205 - Ute Pass BOCES	<u>\$ 111,719</u>	<u>\$ 85,173.72</u>
	\$ 2,000,000	\$ 5,016,616.75

***100 applications submitted – 37 students funded*

High Cost Reimbursement for Special Education Students in In-District Placements or Programs Fiscal Year 2012

Administrative Unit	Amount Funded	Amount Not Funded
Adams, Adams 12 Five Star	\$ -	\$ 1,131,825.26
Adams, Adams County 14	\$ -	\$ 410,075.00
Arapahoe, Littleton 6	\$ -	\$ 317,646.15
Boulder, St Vrain Re-1J	\$ -	\$ 256,539.64
Boulder Re-2	\$ -	\$ 6,162,507.91
Delta 50J	\$ -	\$ 219,931.01
Denver 1	\$ -	\$ 4,554,440.00
Douglas Re-1J	\$ -	\$ 609,927.61
El Paso, Fountain 8	\$ -	\$ 811,855.81
El Paso, Cheyenne Mountain 12	\$ 64,881.48	\$ 89,401.34
El Paso, Lewis-Palmer 38	\$ -	\$ 197,032.93
Weld, Fort Lupton Re-8	\$ -	\$ 32,164.00
Gunnison Re-1J	\$ -	\$ 29,175.40
Larimer, Poudre R-1	\$ -	\$ 246,726.98
Larimer, Thompson R-2J	\$ -	\$ 74,470.52
Larimer, Estes Park R-3	\$ 59,946.21	\$ 33,616.26
Mesa Valley 51	\$ -	\$ 158,006.00
Centennial BOCES	\$ 64,652.86	\$ 58,371.37
East Central BOCES	\$ 320,386.50	\$ 241,217.31
Mountain BOCES	\$ 497,821.23	\$ 784,469.08
Northeast BOCES	\$ 136,630.34	\$ 77,695.41
Pikes Peak BOCES	\$ 134,033.07	\$ 139,279.22
Rio Blanco BOCES	\$ 99,950.29	\$ 52,116.27
San Juan BOCS	\$ 354,756.11	\$ 423,841.67
San Luis Valley BOCES	\$ 9,516.91	\$ 18,400.65
Southeastern BOCES	\$ 53,443.02	\$ 27,928.59
Uncompahgre BOCS	\$ 76,272.30	\$ 50,076.80
Ute Pass BOCES	\$ 127,709.68	\$ 794,614.18
	\$ 2,000,000.00	\$ 18,003,352.37

577 Applications submitted – 81 students funded

Educational Orphans

Educational orphans are included in this report because, in order to be identified as an educational orphan, the child is one with a disability whose parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit or who is legally emancipated (State statute 22-20-114 (1)(a)(l)(B)).

1. The most current data available is for the 2011-12 school year, 13 administrative units received funding under this part for 76 children. The per pupil reimbursement was \$6,578.95 (Appendix F).

In addition to the educational orphans funding, the administrative units serving these students also receive an additional \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received additional funding under Tier B.

Birth to Three Evaluations (Part C)

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2011-12, \$2,291,120 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through three, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2011-12 is based on evaluations of 5,134 children at a reimbursement rate of \$446.26 per child. (Appendix A)

Recommendations

Pursuant to 22-20-114.5(4), the committee is to recommend changes, if any, to the manner of distributing funds to administrative units for educational orphans and Tier A programs. In addition, the committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The committee is making the following recommendations for fiscal year 2013:

1. The committee recommends the elimination of the gap between state revenues and expenditures for providing services to students with disabilities.
(See chart on page 7)
2. The percentage of reimbursed expenditures for educational orphans is larger than the percentage of funding for both Tier A and Tier B. Due to this and the small number of educational orphans and administrative units that have educational orphans, the committee recommends no changes be made to the \$500,000 allocation or the distribution of the allocations.
3. For birth to three evaluations (Part C), the committee recommends no changes be made to the statute regarding funding in this area.

Additionally, the Special Education Fiscal Advisory Committee recognizes that the current state law does not provide for full funding of excess costs for special education students. However, the committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

Closing Remarks

The committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving high cost children. We commend the General Assembly for its leadership in recognizing this critical need.

Special Education Fiscal Advisory Committee Members

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APPENDIX A

Total Special Education Exceptional Children's Educational Act (ECEA) Allocation for 2011-2012

Special Education Payment Under the Exceptional Children's Education Act: Fiscal Year 2011-12

- Column 1 – Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2010 special education count
- Column 2 – An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2010 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 – Final allocations to administrative units based on student count numbers reported on the Dec. 1, 2011 count for NEW charter schools under CSI in FY12 for which prior year student count data is not available.
- Column 4 – ECEA appropriation (90%) paid in September listed by actual amount each Administrative Unit received.
- Column 5 – The remaining 10% of the total ECEA appropriation paid in February of 2012. The actual amount of the second payment to each admin unit is listed here and is calculated from the Final allocations.

The final allocation is determined using actual Charter School Institute Student Counts for new charter schools that are available after the December count for the prior year.

Special Education Payments Under the Exceptional Children's Education Act: Fiscal Year 2011 - 12						
Total Special Education ECEA Final Allocations for 2011-12						
		1	2	3	4	5
		Tier A	\$946.53/ Student	ECEA	ECEA	ECEA
AU #	Administrative Units	Per Pupil Funding \$1,250	Tier B Funding Max \$6000/student	Final Allocation FY11-12	90% Payout of Total ECEA Funds FY 11-12	10% Payout of Total ECEA Funds FY11-12
01010	Adams 1, Mapleton	\$ 851,250	\$ 147,658	\$ 998,908	\$ 899,157	\$ 99,751
01020	Adams 12, Northglenn-Thornton	\$ 5,127,500	\$ 923,812	\$ 6,051,312	\$ 5,447,051	\$ 604,261
01030	Adams 14, Commerce City	\$ 1,057,500	\$ 163,749	\$ 1,221,249	\$ 1,099,279	\$ 121,970
01040	Adams 27J, Brighton	\$ 1,890,000	\$ 247,044	\$ 2,137,044	\$ 1,923,573	\$ 213,471
01070	Adams 50, Westminster	\$ 1,426,250	\$ 201,611	\$ 1,627,861	\$ 1,465,265	\$ 162,596
03010	Arapahoe 1, Englewood	\$ 482,500	\$ 103,172	\$ 585,672	\$ 527,202	\$ 58,470
03020	Arapahoe 2, Sheridan	\$ 237,500	\$ 34,075	\$ 271,575	\$ 244,450	\$ 27,125
03030	Arapahoe 5, Cherry Creek	\$ 7,345,000	\$ 1,365,840	\$ 8,710,840	\$ 7,841,044	\$ 869,796
03040	Arapahoe 6, Littleton	\$ 1,850,000	\$ 353,055	\$ 2,203,055	\$ 1,983,083	\$ 219,972
03060	Adams-Arapahoe 28J, Aurora	\$ 4,820,000	\$ 909,614	\$ 5,729,614	\$ 5,157,510	\$ 572,104
07010	Boulder RE1J, St. Vrain Valley	\$ 2,891,250	\$ 539,521	\$ 3,430,771	\$ 3,088,202	\$ 342,569
07020	Boulder RE2, Boulder Valley	\$ 3,670,000	\$ 684,340	\$ 4,354,340	\$ 3,919,551	\$ 434,789
15010	Delta 50(J), Delta	\$ 753,750	\$ 97,492	\$ 851,242	\$ 766,211	\$ 85,031
16010	Denver 1, Denver	\$ 10,965,000	\$ 1,876,019	\$ 12,841,019	\$ 11,558,687	\$ 1,282,332
18010	Douglas Re 1, Castle Rock	\$ 6,856,250	\$ 999,534	\$ 7,855,784	\$ 7,071,148	\$ 784,636
21020	El Paso 2, Harrison	\$ 1,461,250	\$ 233,793	\$ 1,695,043	\$ 1,525,758	\$ 169,285
21030	El Paso 3, Widefield	\$ 1,602,500	\$ 282,065	\$ 1,884,565	\$ 1,696,375	\$ 188,190
21040	El Paso 8, Fountain	\$ 1,302,500	\$ 253,670	\$ 1,556,170	\$ 1,400,792	\$ 155,378
21050	El Paso 11, Colorado Springs	\$ 3,087,500	\$ 500,713	\$ 3,588,213	\$ 3,229,864	\$ 358,349
21060	El Paso 12, Cheyenne Mountain	\$ 363,750	\$ 48,273	\$ 412,023	\$ 370,866	\$ 41,157
21080	El Paso 20, Academy	\$ 2,301,250	\$ 475,157	\$ 2,776,407	\$ 2,499,215	\$ 277,192
21085	El Paso 38, Lewis-Palmer	\$ 646,250	\$ 99,385	\$ 745,635	\$ 671,166	\$ 74,469
21090	El Paso 49, Falcon	\$ 1,872,500	\$ 317,087	\$ 2,189,587	\$ 1,970,927	\$ 218,660
21490	Fort Lupton/Keenesburg	\$ 413,750	\$ 79,508	\$ 493,258	\$ 444,008	\$ 49,250
22010	Fremont Re-1, Canon City	\$ 762,500	\$ 122,102	\$ 884,602	\$ 796,257	\$ 88,345
26011	Gunnison	\$ 163,750	\$ 17,038	\$ 180,788	\$ 162,725	\$ 18,063
30011	Jefferson R-1, Lakewood	\$ 9,833,750	\$ 1,772,847	\$ 11,606,597	\$ 10,447,610	\$ 1,158,987
35010	Larimer R-1, Poudre	\$ 3,000,000	\$ 648,372	\$ 3,648,372	\$ 3,284,146	\$ 364,226
35020	Larimer R-2J, Thompson	\$ 2,240,000	\$ 332,231	\$ 2,572,231	\$ 2,315,321	\$ 256,910
35030	Larimer R-3, Park	\$ 115,000	\$ 20,824	\$ 135,824	\$ 122,261	\$ 13,563
38010	Logan Re-1, Valley	\$ 456,250	\$ 84,241	\$ 540,491	\$ 486,521	\$ 53,970
39031	Mesa 51	\$ 3,066,250	\$ 507,339	\$ 3,573,589	\$ 3,216,709	\$ 356,880
41010	Moffat Re 1, Craig	\$ 312,500	\$ 33,129	\$ 345,629	\$ 311,097	\$ 34,532
43010	Montrose Re-1J, Montrose	\$ 762,500	\$ 118,316	\$ 880,816	\$ 792,846	\$ 87,970
44020	Morgan Re-3, Fort Morgan	\$ 381,250	\$ 62,471	\$ 443,721	\$ 399,407	\$ 44,314
51010	Pueblo 60, Urban	\$ 2,597,500	\$ 499,767	\$ 3,097,267	\$ 2,788,011	\$ 309,256
51020	Pueblo 70, Rural	\$ 1,195,000	\$ 164,696	\$ 1,359,696	\$ -	\$ 1,359,696
62040	Weld Re-4, Windsor	\$ 517,500	\$ 88,027	\$ 605,527	\$ 545,057	\$ 60,470
62050	Weld Re-5 Johnstown/Milliken	\$ 390,000	\$ 69,097	\$ 459,097	\$ 413,252	\$ 45,845
62060	Weld 6, Greeley	\$ 2,532,500	\$ 423,098	\$ 2,955,598	\$ 2,660,437	\$ 295,161
64043	East Central BOCES	\$ 1,287,500	\$ 210,129	\$ 1,497,629	\$ 1,348,064	\$ 149,565
64053	Mt. Evans BOCES	\$ 381,250	\$ 75,722	\$ 456,972	\$ 411,347	\$ 45,625
64093	Mountain BOCES	\$ 2,956,250	\$ 419,312	\$ 3,375,562	\$ 3,038,401	\$ 337,161
64103	Northeast Colorado BOCES	\$ 815,000	\$ 92,760	\$ 907,760	\$ 817,071	\$ 90,689
64123	Northwest Colorado BOCES	\$ 690,000	\$ 77,615	\$ 767,615	\$ 690,927	\$ 76,688
64133	Pikes Peak BOCES	\$ 815,000	\$ 119,263	\$ 934,263	\$ 840,948	\$ 93,315
64143	San Juan BOCES	\$ 1,538,750	\$ 284,905	\$ 1,823,655	\$ 1,641,558	\$ 182,097
64153	San Luis Valley BOCES	\$ 770,000	\$ 112,637	\$ 882,637	\$ 794,480	\$ 88,157
64160	Santa Fe Trail BOCES	\$ 502,500	\$ 72,883	\$ 575,383	\$ 517,913	\$ 57,470
64163	South Central BOCES	\$ 717,500	\$ 77,615	\$ 795,115	\$ 715,677	\$ 79,438
64193	Southeastern BOCES	\$ 440,000	\$ 65,310	\$ 505,310	\$ 454,841	\$ 50,469
64200	Uncompahgre BOCES	\$ 230,000	\$ 39,754	\$ 269,754	\$ 242,816	\$ 26,938
64203	Centennial BOCES	\$ 1,056,250	\$ 208,236	\$ 1,264,486	\$ 1,138,234	\$ 126,252
64205	Ute Pass BOCES	\$ 503,750	\$ 92,760	\$ 596,510	\$ 536,946	\$ 59,564
64213	Rio Blanco BOCES	\$ 167,500	\$ 26,503	\$ 194,003	\$ 174,628	\$ 19,375
80010	Charter School Institute	\$ 591,250	\$ 61,524	\$ 652,774	\$ 570,644	\$ 82,130
	TOTAL	\$ 105,063,750	17,936,710	\$ 123,000,460	\$ 109,476,536	\$ 13,523,924

Part C

Funding Under the Exceptional Children's Educational Act for Evaluation of Children, Birth to Three, 2011-12			
ECEA - Child Find			
AU #	Administrative Unit	Part C Evaluations 2010-2011 School Year (* = less than 16)	2011-2012 Payment
01010	Adams 1, Mapleton	52	\$ 23,206.00
01020	Adams 12, Northglenn-Thornton	290	\$ 129,417.00
01030	Adams 14, Commerce City	44	\$ 19,636.00
01040	Adams 27J, Brighton	118	\$ 52,659.00
01070	Adams 50, Westminster	152	\$ 67,832.00
03010	Arapahoe 1, Englewood	*	\$ 4,909.00
03020	Arapahoe 2, Sheridan	*	\$ 2,678.00
03030	Arapahoe 5, Cherry Creek	189	\$ 84,344.00
03040	Arapahoe 6, Littleton	61	\$ 27,222.00
03060	Adams-Arapahoe 28J, Aurora	354	\$ 157,977.00
07010	Boulder RE1J, St. Vrain Valley	224	\$ 99,963.00
07020	Boulder RE2, Boulder Valley	256	\$ 114,244.00
15010	Delta 50(J), Delta	18	\$ 8,033.00
16010	Denver 1, Denver	1001	\$ 446,709.00
18010	Douglas Re1, Castle Rock	181	\$ 80,774.00
21020	El Paso 2, Harrison	67	\$ 29,900.00
21030	El Paso 3, Weldfield	69	\$ 30,792.00
21040	El Paso 8, Fountain	39	\$ 17,404.00
21050	El Paso 11, Colorado Springs	139	\$ 62,031.00
21060	El Paso 12, Cheyenne Mountain	16	\$ 7,140.00
21080	El Paso 20, Academy	62	\$ 27,668.00
21085	El Paso 38, Lewis-Palmer	*	\$ 4,463.00
21090	El Paso 49, Falcon	97	\$ 43,288.00
21490	Fort Lupton/Keensburg	*	\$ 1,339.00
22010	Fremont Re-1, Canon City	34	\$ 15,173.00
26011	Gunnison	*	\$ 2,678.00
30011	Jefferson R-1, Lakewood	482	\$ 215,099.00
35010	Larimer R-1, Poudre	91	\$ 40,610.00
35020	Larimer R-2J, Thompson	37	\$ 16,512.00
35030	Larimer R-3, Park	*	\$ 1,785.00
38010	Logan Re-1, Valley	18	\$ 8,033.00
39031	Mesa	113	\$ 50,428.00
41010	Moffat Re 1, Craig	*	\$ 6,248.00
43010	Montrose Re-1J, Montrose	17	\$ 7,586.00
44020	Morgan Re-3, Fort Morgan	*	\$ 3,570.00
51010	Pueblo 60, Urban	100	\$ 44,626.00
51020	Pueblo 70, Rural	35	\$ 15,619.00
62040	Weld Re-4, Windsor	20	\$ 8,925.00
62050	Weld 5 Re-5J, Johnstown-Milliken	*	\$ 6,694.00
62060	Weld 6, Greeley	84	\$ 37,486.00
64043	East Central BOCES	55	\$ 24,545.00
64053	Mt. Evans BOCES	*	\$ 2,231.00
64093	Mountain BOCES	187	\$ 83,451.00
64103	Northeast Colorado BOCES	23	\$ 10,264.00
64123	Northwest Colorado BOCES	20	\$ 8,925.00
64133	Pikes Peak BOCES	37	\$ 16,512.00
64143	San Juan BOCS	78	\$ 34,809.00
64153	San Luis Valley BOCES	50	\$ 22,313.00
64160	Santa Fe Trail BOCES	25	\$ 11,157.00
64163	South Central BOCES	24	\$ 10,710.00
64193	Southeastern BOCES	25	\$ 11,157.00
64200	Uncompahgre BOCS	18	\$ 8,033.00
64203	Centennial BOCES	17	\$ 7,586.00
64205	Ute Pass BOCES	27	\$ 12,049.00
64213	Rio Blanco BOCES	*	\$ 2,678.00
Totals		5134	\$ 2,291,120.00

APPENDIX B

Special Education Students, Ages Birth to 21, by Disability and Gender, 2006-07 to 2011-12

With Suppression of Low Counts

Total Students Served on December 1st, 2011

State Total	FY: 2011-2012					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,271	42.97%	1,687	57.03%	2,958	3.41%
Emotional Disability	1,482	22.64%	5,064	77.36%	6,546	7.55%
Specific Learning Disability	12,225	37.06%	20,766	62.94%	32,991	38.04%
Hearing Disability	701	49.12%	726	50.88%	1,427	1.65%
Visual Disability	136	42.50%	184	57.50%	320	0.37%
Physical Disability	2,868	28.18%	7,309	71.82%	10,177	11.73%
Autism	624	14.29%	3,743	85.71%	4,367	5.04%
Traumatic Brain Injury	165	33.20%	332	66.80%	497	0.57%
Speech or Language Impairment	6,316	33.00%	12,825	67.00%	19,141	22.07%
Deaf-Blind	*	33.33%	*	66.67%	*	0.02%
Multiple Disabilities	1,367	40.55%	2,004	59.45%	3,371	3.89%
Preschooler with a Disability	1,359	27.91%	3,510	72.09%	4,869	5.61%
Infant/Toddler with a Disability	*	28.21%	*	71.79%	*	0.04%
State Total	28,532	32.90%	58,192	67.10%	86,724	100.00%

With Suppression of Low Counts

Total Students Served on December 1st, 2010

State Total	FY: 2010-2011					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,320	44.21%	1,666	55.79%	2,986	3.55%
Emotional Disability	1,485	22.23%	5,194	77.77%	6,679	7.93%
Specific Learning Disability	11,172	35.89%	19,959	64.11%	31,131	36.98%
Hearing Disability	701	47.78%	766	52.22%	1,467	1.74%
Visual Disability	143	43.47%	186	56.53%	329	0.39%
Physical Disability	2,840	28.61%	7,086	71.39%	9,926	11.79%
Autism	546	14.42%	3,240	85.58%	3,786	4.50%
Traumatic Brain Injury	154	32.02%	327	67.98%	481	0.57%
Speech or Language Impairment	6,524	33.57%	12,909	66.43%	19,433	23.08%
Deaf-Blind	*	48.15%	*	51.85%	*	0.03%
Multiple Disabilities	1,348	41.38%	1,910	58.62%	3,258	3.87%
Preschooler with a Disability	1,333	28.70%	3,311	71.30%	4,644	5.52%
Infant/Toddler with a Disability	*	37.84%	*	62.16%	*	0.04%
State Total	27,593	32.78%	56,591	67.22%	84,184	100.00%

**With Suppression of Low Counts
Total Students Served on December 1st, 2009**

State Total	FY: 2009-2010					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,352	44.17%	1,709	55.83%	3,061	3.68%
Emotional Disability	1,628	23.13%	5,410	76.87%	7,038	8.45%
Specific Learning Disability	10,706	35.21%	19,697	64.79%	30,403	36.52%
Hearing Disability	699	48.58%	740	51.42%	1,439	1.73%
Visual Disability	140	42.30%	191	57.70%	331	0.40%
Physical Disability	2,780	28.31%	7,041	71.69%	9,821	11.80%
Autism	470	14.71%	2,726	85.29%	3,196	3.84%
Traumatic Brain Injury	153	34.85%	286	65.15%	439	0.53%
Speech or Language Impairment	6,630	33.92%	12,918	66.08%	19,548	23.48%
Deaf-Blind	12	44.44%	15	55.56%	27	0.03%
Multiple Disabilities	1,324	41.39%	1,875	58.61%	3,199	3.84%
Preschooler with a Disability	1,301	27.68%	3,399	72.32%	4,700	5.65%
Infant/Toddler with a Disability	20	45.45%	24	54.55%	44	0.05%
State Total	27,215	32.69%	56,031	67.31%	83,246	100.00%

**With Suppression of Low Counts
Total Students Served on December 1st, 2008**

State Total	FY: 2008-2009					
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,356	43.12%	1,789	56.88%	3,145	3.78%
Emotional Disability	1,727	23.52%	5,617	76.48%	7,344	8.84%
Specific Learning Disability	10,367	34.50%	19,678	65.50%	30,045	36.15%
Hearing Disability	709	48.66%	748	51.34%	1,457	1.75%
Visual Disability	141	42.60%	190	57.40%	331	0.40%
Physical Disability	2,758	28.28%	6,996	71.72%	9,754	11.74%
Autism	417	15.18%	2,330	84.82%	2,747	3.31%
Traumatic Brain Injury	141	33.65%	278	66.35%	419	0.50%
Speech or Language Impairment	6,916	34.21%	13,302	65.79%	20,218	24.33%
Deaf-Blind	13	46.43%	15	53.57%	28	0.03%
Multiple Disabilities	1,283	40.79%	1,862	59.21%	3,145	3.78%
Preschooler with a Disability	1,292	29.05%	3,156	70.95%	4,448	5.35%
Infant/Toddler with a Disability	8	28.57%	20	71.43%	28	0.03%
State Total	27,128	32.64%	55,981	67.36%	83,109	100.00%

**With Suppression of Low Counts
Total Students Served on December 1st, 2007**

State Total		FY: 2007-2008				
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,420	43.28%	1,861	56.72%	3,281	3.97%
Emotional Disability	1,772	23.38%	5,806	76.62%	7,578	9.18%
Specific Learning Disability	10,049	33.69%	19,777	66.31%	29,826	36.13%
Hearing Disability	679	48.22%	729	51.78%	1,408	1.71%
Visual Disability	125	38.82%	197	61.18%	322	0.39%
Physical Disability	2,688	27.60%	7,052	72.40%	9,740	11.80%
Autism	343	15.19%	1,915	84.81%	2,258	2.74%
Traumatic Brain Injury	128	30.99%	285	69.01%	413	0.50%
Speech or Language Impairment	7,059	34.81%	13,218	65.19%	20,277	24.56%
Deaf-Blind	12	41.38%	17	58.62%	29	0.04%
Multiple Disabilities	1,306	41.98%	1,805	58.02%	3,111	3.77%
Preschooler with a Disability	1,244	29.37%	2,992	70.63%	4,236	5.13%
Infant/Toddler with a Disability	25	31.25%	55	68.75%	80	0.10%
State Total	26,850	32.52%	55,709	67.48%	82,559	100.00%

**With Suppression of Low Counts
Total Students Served on December 1st, 2006**

State Total		FY: 2006-2007				
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,529	44.50%	1,907	55.50%	3,436	4.12%
Emotional Disability	1,866	23.43%	6,099	76.57%	7,965	9.55%
Specific Learning Disability	9,982	33.11%	20,162	66.89%	30,144	36.16%
Hearing Disability	667	48.33%	713	51.67%	1,380	1.66%
Visual Disability	118	39.20%	183	60.08%	301	0.36%
Physical Disability	2,617	27.31%	6,964	72.69%	9,581	11.49%
Autism	292	15.41%	1,603	84.59%	1,895	2.27%
Traumatic Brain Injury	127	30.53%	289	69.47%	416	0.50%
Speech or Language Impairment	7,300	35.07%	13,517	64.93%	20,817	24.97%
Deaf-Blind	13	44.83%	16	55.17%	29	0.03%
Multiple Disabilities	1,291	41.73%	1,803	58.27%	3,094	3.71%
Preschooler with a Disability	1,241	29.46%	2,972	70.54%	4,213	5.05%
Infant/Toddler with a Disability	43	43.00%	57	57.00%	100	0.12%
State Total	27,086	32.49%	56,285	67.51%	83,371	100.00%

APPENDIX C

Tier A to Tier B Six-Year Comparison by Administrative Unit, Colorado, 2006-07 to 2011-12

Funding For All Students with Disabilities (Tier A) Six Year Comparison

Administrative Units	Tier A 2011-12	Tier A 2010-11	Tier A 2009-10	Tier A 2008-09	Tier A 2007-08	Tier A 2006-07
Adams 1, Mapleton	\$ 851,250.00	\$ 840,000.00	\$ 722,500.00	\$ 687,500.00	\$ 708,750.00	\$ 680,000.00
Adams 12, Northglenn-Thornton	\$ 5,127,500.00	\$ 4,795,000.00	\$ 4,501,250.00	\$ 4,397,500.00	\$ 4,290,000.00	\$ 4,292,500.00
Adams 14, Commerce City	\$ 1,057,500.00	\$ 1,097,500.00	\$ 968,750.00	\$ 897,500.00	\$ 903,750.00	\$ 950,000.00
Adams 27J, Brighton	\$ 1,890,000.00	\$ 1,826,250.00	\$ 1,795,000.00	\$ 1,618,750.00	\$ 1,552,500.00	\$ 1,372,500.00
Adams 50, Westminster	\$ 1,426,250.00	\$ 1,383,750.00	\$ 1,278,750.00	\$ 1,305,000.00	\$ 1,346,250.00	\$ 1,322,500.00
Arapahoe 1, Englewood	\$ 482,500.00	\$ 528,750.00	\$ 580,000.00	\$ 605,000.00	\$ 606,250.00	\$ 636,250.00
Arapahoe 2, Sheridan	\$ 237,500.00	\$ 235,000.00	\$ 257,500.00	\$ 251,250.00	\$ 267,500.00	\$ 315,000.00
Arapahoe 5, Cherry Creek	\$ 7,345,000.00	\$ 7,045,000.00	\$ 6,895,000.00	\$ 6,426,250.00	\$ 6,525,000.00	\$ 6,520,000.00
Arapahoe 6, Littleton	\$ 1,850,000.00	\$ 1,906,250.00	\$ 1,941,250.00	\$ 2,136,250.00	\$ 2,152,500.00	\$ 2,233,750.00
Adams-Arapahoe 28J, Aurora	\$ 4,820,000.00	\$ 4,860,000.00	\$ 4,767,500.00	\$ 4,608,750.00	\$ 4,626,250.00	\$ 4,570,000.00
Boulder RE1J, St. Vrain Valley	\$ 2,891,250.00	\$ 2,733,750.00	\$ 2,646,250.00	\$ 2,653,750.00	\$ 2,635,000.00	\$ 2,520,000.00
Boulder RE2, Boulder Valley	\$ 3,670,000.00	\$ 3,520,000.00	\$ 3,668,750.00	\$ 3,708,750.00	\$ 3,867,500.00	\$ 3,970,000.00
Delta 50(J), Delta	\$ 753,750.00	\$ 751,250.00	\$ 782,500.00	\$ 802,500.00	\$ 848,750.00	\$ 822,500.00
Denver 1, Denver	\$ 10,965,000.00	\$ 11,257,500.00	\$ 11,367,500.00	\$ 11,652,500.00	\$ 11,602,500.00	\$ 11,671,250.00
Douglas Re 1, Castle Rock	\$ 6,856,250.00	\$ 6,337,500.00	\$ 6,216,250.00	\$ 5,437,500.00	\$ 5,513,750.00	\$ 5,233,750.00
El Paso 2, Harrison	\$ 1,461,250.00	\$ 1,521,250.00	\$ 1,503,750.00	\$ 1,588,750.00	\$ 1,641,250.00	\$ 1,631,250.00
El Paso 3, Widefield	\$ 1,602,500.00	\$ 1,578,750.00	\$ 1,426,250.00	\$ 1,422,500.00	\$ 1,446,250.00	\$ 1,512,500.00
El Paso 8, Fountain	\$ 1,302,500.00	\$ 1,250,000.00	\$ 1,083,750.00	\$ 1,013,750.00	\$ 858,750.00	\$ 910,000.00
El Paso 11, Colorado Springs	\$ 3,087,500.00	\$ 3,222,500.00	\$ 3,298,750.00	\$ 3,286,250.00	\$ 3,502,500.00	\$ 3,605,000.00
El Paso 12, Cheyenne Mountain	\$ 363,750.00	\$ 333,750.00	\$ 320,000.00	\$ 318,750.00	\$ 298,750.00	\$ 280,000.00
El Paso 20, Academy	\$ 2,301,250.00	\$ 2,240,000.00	\$ 2,163,750.00	\$ 2,122,500.00	\$ 2,097,500.00	\$ 2,012,500.00
El Paso 38, Lewis-Palmer	\$ 646,250.00	\$ 627,500.00	\$ 673,750.00	\$ 650,000.00	\$ 638,750.00	\$ 632,500.00
El Paso 49, Falcon	\$ 1,872,500.00	\$ 1,856,250.00	\$ 1,717,500.00	\$ 1,633,750.00	\$ 1,552,500.00	\$ 1,388,750.00
Fort Lup on/Keenesburg	\$ 413,750.00	\$ 420,000.00	\$ 465,000.00	\$ 460,000.00	\$ 477,500.00	\$ 546,250.00
Fremont RE-1, Canon City	\$ 762,500.00	\$ 761,250.00	\$ 741,250.00	\$ 756,250.00	\$ 766,250.00	\$ 800,000.00
Gunnison	\$ 163,750.00	\$ 147,500.00	\$ 156,250.00	\$ 162,500.00	\$ 162,500.00	\$ 148,750.00
Jefferson R-1, Lakewood	\$ 9,833,750.00	\$ 9,820,000.00	\$ 10,063,750.00	\$ 9,958,750.00	\$ 10,971,250.00	\$ 11,236,250.00
Larimer R-1, Poudre	\$ 3,000,000.00	\$ 3,086,250.00	\$ 3,246,250.00	\$ 3,292,500.00	\$ 3,277,500.00	\$ 3,208,750.00
Larimer R-2J, Thompson	\$ 2,240,000.00	\$ 2,267,500.00	\$ 2,280,000.00	\$ 2,132,500.00	\$ 2,252,500.00	\$ 2,253,750.00
Larimer R-3, Park	\$ 115,000.00	\$ 111,250.00	\$ 125,000.00	\$ 136,250.00	\$ 147,500.00	\$ 143,750.00
Logan Re-1, Valley	\$ 456,250.00	\$ 438,750.00	\$ 438,750.00	\$ 467,500.00	\$ 457,500.00	\$ 471,250.00
Mesa 51	\$ 3,066,250.00	\$ 3,140,000.00	\$ 3,213,750.00	\$ 3,288,750.00	\$ 3,308,750.00	\$ 3,290,000.00
Moffat Re 1, Craig	\$ 312,500.00	\$ 302,500.00	\$ 296,250.00	\$ 318,750.00	\$ 312,500.00	\$ 323,750.00
Montrose Re-1J, Montrose	\$ 762,500.00	\$ 773,750.00	\$ 728,750.00	\$ 683,750.00	\$ 737,500.00	\$ 783,750.00
Morgan Re-3, Fort Morgan	\$ 381,250.00	\$ 391,250.00	\$ 381,250.00	\$ 365,000.00	\$ 380,000.00	\$ 353,750.00
Pueblo 60, Urban	\$ 2,597,500.00	\$ 2,717,500.00	\$ 2,668,750.00	\$ 2,728,750.00	\$ 2,626,250.00	\$ 2,516,250.00
Pueblo 70, Rural	\$ 1,195,000.00	\$ 1,107,500.00	\$ 1,123,750.00	\$ 1,130,000.00	\$ 1,117,500.00	\$ 1,043,750.00
Weld Re-4, Windsor	\$ 517,500.00	\$ 488,750.00	\$ 518,750.00	\$ 500,000.00	\$ 500,000.00	\$ 437,500.00
Weld Re-5 Johnstown/Milliken	\$ 390,000.00	\$ 407,500.00				
Weld 6, Greeley	\$ 2,532,500.00	\$ 2,376,250.00	\$ 2,740,000.00	\$ 2,771,250.00	\$ 2,736,250.00	\$ 2,646,250.00
Centennial BOCES	\$ 1,056,250.00	\$ 982,500.00	\$ 1,451,250.00	\$ 1,496,250.00	\$ 1,471,250.00	\$ 1,606,250.00
East Central BOCES	\$ 1,287,500.00	\$ 1,321,250.00	\$ 1,298,750.00	\$ 1,288,750.00	\$ 1,337,500.00	\$ 1,326,250.00
Mountain BOCES	\$ 381,250.00	\$ 2,985,000.00	\$ 2,902,500.00	\$ 2,866,250.00	\$ 2,801,250.00	\$ 2,800,000.00
Mt. Evans BOCES	\$ 2,956,250.00	\$ 395,000.00	\$ 401,250.00	\$ 383,750.00	\$ 387,500.00	\$ 410,000.00
Northeast Colorado BOCES	\$ 815,000.00	\$ 736,250.00	\$ 685,000.00	\$ 698,750.00	\$ 701,250.00	\$ 681,250.00
Northwest Colorado BOCES	\$ 690,000.00	\$ 691,250.00	\$ 778,750.00	\$ 853,750.00	\$ 845,000.00	\$ 853,750.00
Pikes Peak BOCES	\$ 815,000.00	\$ 837,500.00	\$ 451,250.00	\$ 490,000.00	\$ 501,250.00	\$ 556,250.00
Rio Blanco BOCES	\$ 167,500.00	\$ 175,000.00	\$ 181,250.00	\$ 205,000.00	\$ 217,500.00	\$ 225,000.00
San Juan BOCES	\$ 1,538,750.00	\$ 1,548,750.00	\$ 991,250.00	\$ 1,076,250.00	\$ 1,093,750.00	\$ 1,072,500.00
San Luis Valley BOCES	\$ 770,000.00	\$ 810,000.00	\$ 867,500.00	\$ 838,750.00	\$ 898,750.00	\$ 972,500.00
Santa Fe Trail BOCES	\$ 502,500.00	\$ 522,500.00	\$ 518,750.00	\$ 545,000.00	\$ 563,750.00	\$ 601,250.00
South Central BOCES	\$ 717,500.00	\$ 713,750.00	\$ 1,002,500.00	\$ 1,031,250.00	\$ 1,118,750.00	\$ 1,218,750.00
Southeastern BOCES	\$ 440,000.00	\$ 466,250.00	\$ 443,750.00	\$ 586,250.00	\$ 508,750.00	\$ 548,750.00
Southwest BOCES	\$ -		\$ 651,250.00	\$ 675,000.00	\$ 688,750.00	\$ 728,750.00
Uncompahgre BOCES	\$ 230,000.00	\$ 242,500.00	\$ 243,750.00	\$ 226,250.00	\$ 232,500.00	\$ 236,250.00
Ute Pass BOCES	\$ 503,750.00	\$ 571,250.00	\$ 608,750.00	\$ 680,000.00	\$ 685,000.00	\$ 663,750.00
Charter School Institute	\$ 591,250.00	\$ 508,750.00	\$ 345,000.00	\$ 351,250.00	\$ 266,250.00	\$ 186,345.00
TOTAL	\$ 105,063,750.00	\$ 104,012,500	\$ 103,586,250.00	\$ 102,670,000.00	\$ 104,032,500.00	\$ 103,973,845.00

Funding For Students with Disabilities (Tier B) Six Year Comparison

Administrative Unit	Tier B 2011-12	Tier B 2010-11	Tier B 2009-10	Tier B 2008-09	Tier B 2007-08	Tier B 2006-07
	\$946.53	\$886.86	\$917.00	\$982.00	\$707.00	\$517.62
Adams 1, Mapleton	\$ 147,658.00	155,200	\$ 135,662.00	\$ 140,416.00	\$ 96,184.00	\$ 63,667.00
Adams 12, Northglenn-Thornton	\$ 923,812.00	756,489	\$ 736,973.00	\$ 730,555.00	\$ 503,603.00	\$ 368,026.00
Adams 14, Commerce City	\$ 163,749.00	163,182	\$ 155,828.00	\$ 144,343.00	\$ 108,037.00	\$ 83,854.00
Adams 27J, Brighton	\$ 247,044.00	228,809	\$ 200,743.00	\$ 210,133.00	\$ 129,731.00	\$ 98,347.00
Adams 50, Westminster	\$ 201,611.00	173,824	\$ 174,160.00	\$ 185,584.00	\$ 166,063.00	\$ 121,640.00
Arapahoe 1, Englewood	\$ 103,172.00	104,649	\$ 109,079.00	\$ 96,229.00	\$ 62,061.00	\$ 48,656.00
Arapahoe 2, Sheridan	\$ 34,075.00	32,814	\$ 35,749.00	\$ 35,349.00	\$ 27,471.00	\$ 27,434.00
Arapahoe 5, Cherry Creek	\$ 1,365,840.00	1,215,880	\$ 1,245,705.00	\$ 1,296,146.00	\$ 909,381.00	\$ 658,410.00
Arapahoe 6, Littleton	\$ 353,055.00	331,684	\$ 346,487.00	\$ 400,627.00	\$ 279,832.00	\$ 202,389.00
Adams-Arapahoe 28J, Aurora	\$ 909,614.00	858,477	\$ 891,884.00	\$ 970,145.00	\$ 705,434.00	\$ 512,442.00
Boulder RE1J, St. Vrain Valley	\$ 539,521.00	485,997	\$ 485,816.00	\$ 527,296.00	\$ 375,647.00	\$ 262,432.00
Boulder RE2, Boulder Valley	\$ 684,340.00	593,307	\$ 589,395.00	\$ 616,651.00	\$ 461,887.00	\$ 354,051.00
Delta 50(J), Delta	\$ 97,492.00	89,573	\$ 96,247.00	\$ 96,229.00	\$ 74,710.00	\$ 55,385.00
Denver 1, Denver	\$ 1,876,019.00	1,904,081	\$ 1,996,428.00	\$ 2,159,261.00	\$ 1,583,004.00	\$ 1,151,182.00
Douglas Re1, Castle Rock	\$ 999,534.00	920,557	\$ 943,216.00	\$ 887,663.00	\$ 603,133.00	\$ 417,718.00
El Paso 2, Harrison	\$ 233,793.00	219,940	\$ 233,742.00	\$ 255,301.00	\$ 201,367.00	\$ 153,732.00
El Paso 3, Widefield	\$ 282,065.00	259,849	\$ 241,075.00	\$ 283,777.00	\$ 214,281.00	\$ 158,391.00
El Paso 8, Fountain	\$ 253,670.00	195,108	\$ 176,910.00	\$ 182,639.00	\$ 119,461.00	\$ 85,925.00
El Paso 11, Colorado Springs	\$ 500,713.00	409,728	\$ 418,902.00	\$ 453,651.00	\$ 363,300.00	\$ 285,207.00
El Paso 12, Cheyenne Mountain	\$ 48,273.00	45,230	\$ 47,665.00	\$ 54,006.00	\$ 28,220.00	\$ 19,152.00
El Paso 20, Academy	\$ 475,157.00	417,709	\$ 400,569.00	\$ 380,006.00	\$ 277,903.00	\$ 184,272.00
El Paso 38, Lewis-Palmer	\$ 99,385.00	86,912	\$ 113,663.00	\$ 140,416.00	\$ 111,877.00	\$ 76,607.00
El Paso 49, Falcon	\$ 317,087.00	285,568	\$ 276,823.00	\$ 281,813.00	\$ 193,775.00	\$ 118,534.00
Fort Lupton/Keensburg	\$ 79,508.00	66,514	\$ 76,081.00	\$ 80,518.00	\$ 60,001.00	\$ 50,209.00
Fremont Re-1, Canon City	\$ 122,102.00	110,857	\$ 106,329.00	\$ 102,121.00	\$ 75,439.00	\$ 57,466.00
Gunnison	\$ 17,038.00	14,190	\$ 13,750.00	\$ 20,620.00	\$ 15,523.00	\$ 13,458.00
Jefferson R-1, Lakewood	\$ 1,772,847.00	1,649,553	\$ 1,710,438.00	\$ 1,750,778.00	\$ 1,343,557.00	\$ 1,027,471.00
Larimer R-1, Poudre	\$ 648,372.00	617,252	\$ 659,060.00	\$ 719,754.00	\$ 534,420.00	\$ 391,319.00
Larimer R-2J, Thompson	\$ 332,231.00	321,929	\$ 344,654.00	\$ 325,018.00	\$ 247,783.00	\$ 195,660.00
Larimer R-3, Park	\$ 20,824.00	16,850	\$ 20,166.00	\$ 19,639.00	\$ 14,105.00	\$ 11,905.00
Logan Re-1, Valley	\$ 84,241.00	76,270	\$ 67,831.00	\$ 78,554.00	\$ 55,792.00	\$ 53,315.00
Mesa	\$ 507,339.00	490,432	\$ 525,231.00	\$ 595,049.00	\$ 435,459.00	\$ 309,018.00
Moffat Re 1, Craig	\$ 33,129.00	34,587	\$ 35,749.00	\$ 43,205.00	\$ 31,028.00	\$ 21,740.00
Montrose Re-1J, Montrose	\$ 118,316.00	108,197	\$ 115,496.00	\$ 111,940.00	\$ 81,859.00	\$ 60,044.00
Morgan Re-3, Fort Morgan	\$ 62,471.00	52,325	\$ 61,414.00	\$ 54,006.00	\$ 45,235.00	\$ 28,469.00
Pueblo 60, Urban	\$ 499,767.00	491,319	\$ 534,397.00	\$ 568,537.00	\$ 418,351.00	\$ 282,619.00
Pueblo 70, Rural	\$ 164,696.00	137,463	\$ 148,495.00	\$ 172,819.00	\$ 119,356.00	\$ 74,537.00
Weld Re-4, Windsor	\$ 88,027.00	78,930	\$ 68,748.00	\$ 71,681.00	\$ 57,264.00	\$ 31,057.00
Weld 5 Re-5J, Johnstown-Milliken	\$ 69,097.00	72,722	\$ 426,235.00	\$ 503,729.00	\$ 373,383.00	\$ 285,207.00
Weld 6, Greeley	\$ 423,098.00	368,045	\$ 272,240.00	\$ 243,518.00	\$ 183,592.00	\$ 151,144.00
East Central BOCES	\$ 210,129.00	183,579	\$ 191,576.00	\$ 194,422.00	\$ 151,125.00	\$ 103,006.00
Mt. Evans BOCES	\$ 75,722.00	207,524	\$ 412,485.00	\$ 453,651.00	\$ 334,132.00	\$ 239,657.00
Mountain BOCES	\$ 419,312.00	396,425	\$ 65,081.00	\$ 60,880.00	\$ 48,023.00	\$ 42,445.00
Northeast Colorado BOCES	\$ 92,760.00	66,514	\$ 68,748.00	\$ 73,645.00	\$ 57,050.00	\$ 35,198.00
Northwest Colorado BOCES	\$ 77,615.00	86,912	\$ 70,581.00	\$ 85,428.00	\$ 64,013.00	\$ 44,515.00
Pikes Peak BOCES	\$ 119,263.00	62,967	\$ 78,830.00	\$ 88,374.00	\$ 67,822.00	\$ 52,797.00
San Juan BOCS	\$ 284,905.00	117,952	\$ 25,666.00	\$ 31,422.00	\$ 19,725.00	\$ 17,599.00
San Luis Valley BOCES	\$ 112,637.00	24,832	\$ 195,243.00	\$ 219,952.00	\$ 151,341.00	\$ 107,147.00
Santa Fe Trail BOCES	\$ 72,883.00	278,473	\$ 112,746.00	\$ 141,398.00	\$ 101,616.00	\$ 77,125.00
South Central BOCES	\$ 77,615.00	108,197	\$ 70,581.00	\$ 81,500.00	\$ 54,977.00	\$ 42,445.00
Southeastern BOCES	\$ 65,310.00	62,967	\$ 123,746.00	\$ 123,723.00	\$ 99,981.00	\$ 75,055.00
Uncompahgre BOCS	\$ 39,754.00	75,383	\$ 57,748.00	\$ 82,482.00	\$ 47,196.00	\$ 36,233.00
Centennial BOCES	\$ 208,236.00	59,419	\$ 98,996.00	\$ 114,886.00	\$ 81,191.00	\$ 64,185.00
Ute Pass BOCES	\$ 92,760.00	46,117	\$ 32,082.00	\$ 27,494.00	\$ 24,703.00	\$ 13,976.00
Rio Blanco BOCES	\$ 26,503.00	102,875	\$ 119,162.00	\$ 121,759.00	\$ 91,211.00	\$ 68,326.00
Charter School Institute	\$ 61,524.00	49,664	\$ 35,749.00	\$ 23,566.00	\$ 4,862.00	\$ 5,694.00
Total	\$ 17,936,710.00	\$ 16,571,803	\$ 16,998,055.00	\$ 17,914,304.00	\$ 13,087,477.00	\$ 9,577,484.00

Special Education Funded Pupil Count on December 1 by Administrative Unit

*with suppression of Low Counts Funded Pupil Count on December 1	Total All Disabilities 2011/2012	Total All Disabilities 2010/2011	Total All Disabilities 2009/2010	Total All Disabilities 2008/2009	Total All Disabilities 2007/2008	Total All Disabilities 2006/2007
Adams 1, Mapleton	702	681	587	578	550	567
Adams 12, Northglenn-Thornton	4,188	4,102	3,840	3,601	3,518	3,432
Adams 14, Commerce City	874	884	878	775	718	723
Adams 27J, Brighton	1,552	1,512	1,461	1,436	1,295	1,242
Adams 50, Westminster	1,190	1,141	1,107	1,023	1,044	1,077
Arapahoe 1, Englewood	391	386	423	464	484	485
Arapahoe 2, Sheridan	193	190	188	206	201	214
Arapahoe 5, Cherry Creek	5,977	5,876	5,636	5,516	5,141	5,220
Arapahoe 6, Littleton	1,417	1,480	1,525	1,553	1,709	1,722
Adams-Arapahoe 28J, Aurora	4,068	3,856	3,888	3,814	3,687	3,701
Boulder RE1J, St. Vrain Valley	2,685	2,313	2,187	2,117	2,123	2,108
Boulder RE2, Boulder Valley	3,030	2,936	2,816	2,935	2,967	3,094
Delta 50(J), Delta	570	603	601	626	642	679
Denver 1, Denver	8,981	8,772	9,087	9,094	9,322	9,282
Douglas Re1, Castle Rock	6,010	5,485	5,070	4,973	4,350	4,411
El Paso 2, Harrison	1,163	1,169	1,217	1,203	1,271	1,313
El Paso 3, Widefield	1,279	1,282	1,263	1,141	1,138	1,157
El Paso 8, Fountain	1,136	1,042	1,000	867	811	687
El Paso 11, Colorado Springs	2,397	2,470	2,578	2,639	2,629	2,802
El Paso 12, Cheyenne Mountain	316	291	267	256	256	239
El Paso 20, Academy	1,936	1,841	1,792	1,731	1,698	1,678
El Paso 38, Lewis-Palmer	540	517	502	539	520	511
El Paso 49, Falcon	1,616	1,498	1,485	1,374	1,307	1,242
Fort Lupton/Keensburg	361	331	336	372	368	382
Fremont Re-1, Canon City	618	610	609	593	605	613
Gunnison	144	131	118	125	130	130
Jefferson R-1, Lakewood	7,947	7,867	7,856	8,051	7,967	8,777
Larimer R-1, Poudre	2,370	2,400	2,469	2,597	2,634	2,622
Larimer R-2J, Thompson	1,842	1,792	1,814	1,824	1,706	1,802
Larimer R-3, Park	98	92	89	100	109	118
Logan Re-1, Valley	346	365	351	351	374	366
Mesa	2,585	2,453	2,512	2,571	2,631	2,647
Moffat Re 1, Craig	243	250	242	237	255	250
Montrose Re-1J, Montrose	587	610	619	583	547	590
Morgan Re-3, Fort Morgan	335	305	313	305	292	304
Pueblo 60, Urban	2,197	2,092	2,174	2,135	2,183	2,101
Pueblo 70, Rural	1,020	956	886	899	904	894
Weld Re-4, Windsor	404	414	391	415	400	400
Weld RE-5J, Johnstown/Millikin	337	312				
Weld 6, Greeley	1,997	2,026	1,901	2,192	2,217	2,189
East Central BOCES	1,082	1,030	1,057	1,039	1,031	1,070
Mt. Evans BOCES	288	305	316	321	307	310
Southwest BOCES			474	521	540	551
Mountain BOCES	2,440	2,365	2,388	2,322	2,293	2,241
Northeast Colorado BOCES	608	652	589	548	559	561
Northwest Colorado BOCES	603	552	553	623	683	676
Pikes Peak BOCES	632	654	412	361	392	401
San Juan BOCES	1,255	1,231	765	793	861	875
San Luis Valley BOCES	623	616	648	694	671	719
Santa Fe Trail BOCES	401	402	418	415	436	451
South Central BOCES	594	574	829	802	825	895
Southeastern BOCES	338	352	373	355	469	407
Uncompahgre BOCES	172	184	194	195	181	186
Centennial BOCES	792	845	1,112	1,161	1,197	1,177
Ute Pass BOCES	391	403	457	487	544	548
Rio Blanco BOCES	136	134	140	145	164	174
CSDB	198	205	209	206	210	207
CMHI-Pueblo	*	*	*	*	*	*
Department of Corrections	64	50	56	28	94	104
Division of Youth Corrections	190	183	187	178	196	213
CMHI-Fort Logan			*	23	21	*
Charter School Institute	615	407	323	276	233	108
	87,070	84,485	83,586	83,310	82,614	83,666

APPENDIX D

Tier C Six-Year Comparison by Administrative Unit, Colorado, 2006-07 to 2011-12

HIGH COST FUNDED IN ADMINISTRATIVE UNIT (IAU) STUDENTS						
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	No Funding	No Funding	2009 Payments	2010 Payments	2011 Payments	2012 Payments
	Available	Available	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011
Adams 12, Northglenn/Thornton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adams 14, Commerce City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 1, Englewood	\$ -	\$ -	\$ 41,439	\$ -	\$ -	\$ -
Arapahoe 2, Sheridan	\$ -	\$ -	\$ 122,125	\$ -	\$ -	\$ -
Arapahoe 5, Cherry Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 6, Littleton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boulder 1, St. Vrain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boulder 2, Boulder Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delta 50, Delta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Denver 1, Denver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglas 1, Douglas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 2, Harrison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 8, Fountain/Ft. Carson	\$ -	\$ -	\$ 75,673	\$ -	\$ -	\$ -
El Paso 11, Colorado Springs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 12, Cheyenne Mountain	\$ -	\$ -	\$ 269,967	\$ 138,129	\$ -	\$ 64,881
El Paso 20, Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium	\$ -	\$ -	\$ 70,228	\$ 45,359	\$ -	\$ -
Larimer R-1, Poudre	\$ -	\$ -	\$ 94,600	\$ -	\$ -	\$ -
Larimer R-2J, Thompson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-3, Estes Park	\$ -	\$ -	\$ 65,332	\$ 77,129	\$ 29,259	\$ 59,946
Mesa 51, Grand Jct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centennial BOCES	\$ -	\$ -	\$ -	\$ 64,129	\$ 51,974	\$ 64,653
East Central BOCES	\$ -	\$ -	\$ 80,674	\$ 132,607	\$ 354,757	\$ 320,387
Mountain BOCES	\$ -	\$ -	\$ 656,478	\$ 480,891	\$ 332,880	\$ 497,821
Northeast BOCES	\$ -	\$ -	\$ 42,049	\$ 103,842	\$ 94,888	\$ 136,630
Northwest BOCES	\$ -	\$ -	\$ -	\$ -	\$ 57,705	\$ -
Pikes Peak BOCES	\$ -	\$ -	\$ -	\$ 185,691	\$ 187,889	\$ 134,033
Rio Blanco BOCES	\$ -	\$ -	\$ 43,173	\$ 96,911	\$ 89,228	\$ 99,950
San Juan BOCES	\$ -	\$ -	\$ 64,396	\$ 120,689	\$ 235,182	\$ 354,756
San Luis Valley BOCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,517
Santa Fe Trail BOCES	\$ -	\$ -	\$ -	\$ -	\$ 19,416	\$ -
Southeastern BOCES	\$ -	\$ -	\$ 99,203	\$ 43,014	\$ 29,987	\$ 53,443
Uncompahgre BOCES	\$ -	\$ -	\$ 104,771	\$ 67,128	\$ 84,063	\$ 76,272
Ute Pass BOCES	\$ -	\$ -	\$ 169,892	\$ 444,481	\$ 432,772	\$ 127,710
			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Percent funded of total AU's that applied	N/A	N/A	58%	45%	48%	46%

HIGH COST UNFUNDED IN ADMINISTRATIVE UNIT (IAU) STUDENTS						
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	No Funding Available	No Funding Available	2009 Unfunded FY 2007/2008	2010 Unfunded FY 2008/2009	2011 Unfunded FY 2009/2010	2012 Unfunded FY 2010/2011
Adams 12, Northglenn/Thornton			\$ 1,832,452.95	\$ 1,911,627.00	\$ -	\$ 874,396.19
Adams 14, Commerce City			\$ 247,560.83	\$ 291,783.00	\$ -	\$ 282,805.75
Arapahoe 1, Englewood				\$ -	\$ -	\$ -
Arapahoe 2, Sheridan				\$ -	\$ -	\$ -
Arapahoe 5, Cherry Creek			\$ 169,297.00	\$ -	\$ -	\$ -
Arapahoe 6, Littleton			\$ 356,306.78	\$ 232,323.00	\$ 297,380.00	\$ 232,503.34
Adams/Arapahoe 28J, Aurora			\$ -	\$ -	\$ -	\$ -
Boulder 1, St. Vrain				\$ 53,948.00	\$ 300,621.00	\$ 220,747.43
Boulder 2, Boulder Valley			\$ 4,769,838.56	\$ 1,517,782.00	\$ 2,939,469.00	\$ 4,054,012.72
Delta 50, Delta			\$ 174,313.98	\$ 254,123.00	\$ 274,869.00	\$ 150,154.57
Denver 1, Denver			\$ 939,812.18	\$ 1,159,881.00	\$ 1,342,719.00	\$ 3,020,971.28
Douglas 1, Douglas				\$ 209,760.00	\$ -	\$ 489,665.00
El Paso 2, Harrison			\$ 193,986.36	\$ -	\$ 43,765.00	\$ -
El Paso 8, Fountain/Ft. Carson			\$ 15,771.02	\$ 193,669.00	\$ 387,923.00	\$ 621,212.65
El Paso 11, Colorado Springs			\$ 113,162.12	\$ 236,623.00	\$ 103,286.00	\$ -
El Paso 12, Cheyenne Mountain			\$ 29,265.41	\$ 273,932.00	\$ 213,801.00	\$ 59,185.26
El Paso 20, Academy			\$ 103,407.76	\$ 217,439.00	\$ 39,275.00	\$ -
El Paso 38, Lewis Palmer			\$ -	\$ -	\$ 121,781.00	\$ 148,424.12
El Paso 49, Falcon				\$ 18,887.00	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium			\$ 4,650.41	\$ 65,663.00	\$ 81,143.00	\$ 21,334.90
Gunnison			\$ -	\$ -	\$ 47,765.00	\$ 18,800.58
Jefferson			\$ -	\$ -	\$ -	\$ -
Larimer R-1, Poudre				\$ 123,316.00	\$ -	\$ 185,501.05
Larimer R-2J, Thompson				\$ 28,404.00	\$ 40,079.00	\$ 57,811.68
Larimer R-3, Estes Park				\$ -	\$ 12,892.00	\$ -
Mesa 51, Grand Jct.			\$ 71,564.92	\$ 118,138.00	\$ 236,352.00	\$ 119,611.36
Weld 6, Greeley				\$ 409,437.00	\$ -	\$ -
Centennial BOCES				\$ 16,122.00	\$ -	\$ 16,045.06
East Central BOCES			\$ -	\$ 36,791.00	\$ -	\$ 29,305.84
Mountain BOCES			\$ 184,959.54	\$ 940,487.00	\$ 207,025.00	\$ 399,276.70
Northeast BOCES			\$ -	\$ -	\$ -	\$ -
Pikes Peak BOCES					\$ -	\$ -
Rio Blanco BOCES			\$ -	\$ -	\$ -	\$ -
San Juan BOCES			\$ -	\$ 15,992.00	\$ 27,585.00	\$ 176,413.29
San Luis Valley BOCES			\$ -	\$ -	\$ -	\$ -
Southeastern BOCES			\$ -	\$ -	\$ -	\$ -
Uncompahgre BOCES			\$ -	\$ -	\$ -	\$ -
Ute Pass BOCES			\$ -	\$ 64,043.00	\$ 298,625.00	\$ 478,870.55
			\$ 9,206,349.82	\$ 8,390,170.00	\$ 7,016,355.00	\$ 11,657,049.32
% Increase / % Decrease Request for funds from previous year				-9%	-16%	66%

HIGH COST FUNDED OUT OF DISTRICT (OOD) PLACED STUDENTS						
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	2007 Payments	2008 Payments	2009 Payments	2010 Payments	2011 Payments	2012 Payments
	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011
Adams 1, Mapleton	\$ 37,417	\$ 126,101	\$ 241,741	\$ 83,105	\$ -	\$ -
Adams 12, Northglenn	\$ 276,605	\$ 357,839	\$ -	\$ 185,231	\$ -	\$ -
Adams 14, Commerce City	\$ 245,684	\$ 313,907	\$ 318,469	\$ 143,868	\$ 298,042	\$ 145,693
Adams 50, Westminster	\$ 218,388	\$ 51,924	\$ 128,643	\$ 57,310	\$ 105,261	\$ 128,250
Arapahoe 1, Englewood	\$ 61,988	\$ 47,607	\$ -	\$ 64,102	\$ 60,317	\$ 54,437
Arapahoe 5, Cherry Creek	\$ 358,758	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 6, Littleton	\$ 268,743	\$ 272,091	\$ 235,672	\$ 234,774	\$ 120,035	\$ 129,264
Adams/Arapahoe 28J, Aurora	\$ -	\$ 83,330	\$ -	\$ -	\$ -	\$ -
Boulder RE1, St. Vrain	\$ 59,575	\$ 43,506	\$ 100,676	\$ 213,280	\$ 105,546	\$ 212,748
Boulder RE-2, Boulder	\$ -	\$ -	\$ -	\$ 166,235	\$ 71,759	\$ 226,836
Denver 1, Denver	\$ 299,920	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 3, Widefield	\$ -	\$ -	\$ -	\$ 80,945	\$ 72,370	\$ 170,257
El Paso 8, Fountain/Ft. Carson	\$ -	\$ -	\$ 39,517	\$ 46,362	\$ 36,976	\$ -
El Paso 11, Colorado Springs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 12, Cheyenne Mountain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,508
El Paso 20, Academy	\$ -	\$ 65,292	\$ -	\$ -	\$ -	\$ -
El Paso 38 Lewis-Palmer	\$ -	\$ -	\$ -	\$ -	\$ 43,357	\$ 30,494
El Paso 49, Falcon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ft. Lupton/Keenesburg Consortium	\$ -	\$ -	\$ 148,108	\$ 100,527	\$ 128,639	\$ 65,442
Jefferson R-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-2J, Loveland	\$ 172,922	\$ 214,600	\$ 222,289	\$ 200,630	\$ 323,964	\$ 84,163
Larimer R-3J, Estes Park	\$ -	\$ -	\$ -	\$ 29,660	\$ 29,040	\$ 38,361
Mesa 51 Grand Junction	\$ -	\$ -	\$ -	\$ -	\$ 73,125	\$ 60,539
Moffat Re-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,839
Montrose Re-1J	\$ -	\$ -	\$ 83,989	\$ -	\$ -	\$ -
Weld RE-4, Windsor	\$ -	\$ 38,955	\$ 39,372	\$ 23,221	\$ -	\$ -
Weld 6, Greeley	\$ -	\$ 87,806	\$ -	\$ -	\$ -	\$ 90,300
Centennial BOCES	\$ -	\$ 138,747	\$ 100,517	\$ 57,683	\$ 139,261	\$ 110,502
East Central BOCES	\$ -	\$ 42,623	\$ 189,112	\$ 151,505	\$ 148,971	\$ 144,416
Mount Evans BOCES	\$ -	\$ 115,672	\$ 65,911	\$ 88,973	\$ 69,487	\$ 92,232
Mountain BOCES	\$ -	\$ -	\$ -	\$ -	\$ 58,009	\$ -
Ute Pass BOCES	\$ -	\$ -	\$ 85,986	\$ 72,589	\$ 115,841	\$ 111,719
	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Percent funded of total AU's that applied	91%	79%	64%	72%	72%	76%

HIGH COST UNFUNDED OUT OF DISTRICT (OOD) PLACED STUDENTS						
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	2007 Unfunded	2008 Unfunded	2009 Unfunded	2010 Unfunded	2011 Unfunded	2012 Unfunded
	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011
Adams 1, Mapleton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adams 12, Northglenn	\$ 19,621	\$ 111,765	\$ 587,272	\$ 363,231	\$ 495,004	\$ 462,581
Adams 14, Commerce City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adams 50, Westminster	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 1, Englewood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arapahoe 5, Cherry Creek	\$ 113,111	\$ 781,801	\$ 994,383	\$ 830,784	\$ 456,623	\$ 758,978
Arapahoe 6, Littleton	\$ -	\$ -	\$ 242,807	\$ 35,850	\$ -	\$ 27,621
Adams/Arapahoe 28J, Aurora		\$ 336,059	\$ 626,077	\$ 295,985	\$ 159,319	\$ 476,035
Boulder RE1, St. Vrain	\$ -	\$ -	\$ -	\$ 46,340	\$ 236,484	\$ 135,102
Boulder RE-2, Boulder			\$ 130,350	\$ 220,183	\$ 365,515	\$ 505,212
Denver 1, Denver	\$ 485,067	\$ 759,188	\$ 457,686	\$ 171,742	\$ 170,905	\$ 30,196
El Paso 3, Widefield				\$ -	\$ -	\$ -
El Paso 8, Fountain/Ft. Carson			\$ -	\$ -	\$ -	\$ -
El Paso 12, Cheyenne Mountain			\$ -	\$ -	\$ -	\$ -
El Paso 11, Colorado Springs		\$ 38,257	\$ 178,599	\$ 74,935	\$ 135,607	\$ -
El Paso 20, Academy		\$ -	\$ 68,154	\$ 39,045	\$ 170,893	\$ 40,609
El Paso 38, Lewis Palmer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso 49, Falcon			\$ 33,412		\$ -	\$ -
Ft. Lupton/Keenesburg Consortium			\$ -	\$ -	\$ -	\$ -
Jefferson R-1	\$ 154,393	\$ 206,560	\$ 289,268	\$ 159,008	\$ 131,320	\$ 476,911
Larimer R-2J, Loveland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Larimer R-3J, Estes Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mesa 51, Grand Junction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moffat Re-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montrose Re-1J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weld RE-4, Windsor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weld 6, Greeley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centennial BOCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Central BOCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mount Evans BOCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ute Pass BOCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 772,192	\$ 2,233,630	\$ 3,608,007	\$ 2,237,103	\$ 2,321,670	\$ 2,913,245
% Increase / % Decrease Request for funds from previous year		189%	62%	-38%	4%	25%

APPENDIX E

GAP Analysis FY 2010-11

Special Education 10-11 GAP Funding by AU/BOCES

ADMINISTRATIVE UNIT	FY10/11 Special Ed Students	Totals Expenditures by AU	Average Cost Per Student	State ECEA Payments	Federal and Other Payments	Special Ed Preschool from School Finance	Total Payments	Payment s as % of Expend s	Unreimb Special Ed Expend s	Unreimb. Special Ed Expend s as % of Total
MAPLETON 1	681	\$ 4,993,767	\$ 7,333	\$ 1,019,710	\$ 1,673,007	\$ 183,927	\$ 2,876,644	58%	\$ 2,117,124	42%
ADAMS 12 FIVE STAR	4102	\$ 17,412,148	\$ 4,245	\$ 5,702,550	\$ 8,210,078	\$ 1,183,016	\$ 15,095,644	87%	\$ 2,316,504	13%
ADAMS CITY 14	884	\$ 8,573,827	\$ 9,699	\$ 1,606,234	\$ 2,162,494	\$ 284,334	\$ 4,053,061	47%	\$ 4,520,766	53%
BRIGHTON 27J	1512	\$ 13,884,140	\$ 9,183	\$ 2,103,579	\$ 3,551,500	\$ 826,745	\$ 6,481,823	47%	\$ 7,402,317	53%
WESTMINSTER 50	1141	\$ 13,418,803	\$ 11,761	\$ 1,736,864	\$ 3,115,621	\$ 442,172	\$ 5,294,658	39%	\$ 8,124,146	61%
ENGLEWOOD 1	386	\$ 4,097,395	\$ 10,615	\$ 709,846	\$ 1,114,610	\$ 156,092	\$ 1,980,548	48%	\$ 2,116,847	52%
SHERIDAN 2	190	\$ 2,105,100	\$ 11,079	\$ 270,314	\$ 587,601	\$ 63,438	\$ 921,353	44%	\$ 1,183,747	56%
CHERRY CREEK 5	5876	\$ 62,265,898	\$ 10,597	\$ 8,452,640	\$ 12,619,400	\$ 1,804,700	\$ 22,876,739	37%	\$ 39,389,158	63%
LITTLETON 6	1480	\$ 18,870,019	\$ 12,750	\$ 2,386,480	\$ 3,965,028	\$ 343,972	\$ 6,695,480	35%	\$ 12,174,540	65%
ADAMS-ARAPAHOE 28J	3856	\$ 40,484,098	\$ 10,499	\$ 5,794,566	\$ 8,559,497	\$ 1,389,302	\$ 15,743,365	39%	\$ 24,740,733	61%
ST VRAIN VALLEY RE-1J	2313	\$ 24,848,329	\$ 10,743	\$ 3,409,328	\$ 5,141,034	\$ 1,112,952	\$ 9,663,315	39%	\$ 15,185,015	61%
BOULDER VALLEY RE-2J	2936	\$ 38,633,611	\$ 13,159	\$ 4,300,112	\$ 8,435,178	\$ 658,034	\$ 13,393,324	35%	\$ 25,240,287	65%
DELTA COUNTY 50(J)	603	\$ 3,744,715	\$ 6,210	\$ 852,828	\$ 1,107,749	\$ 232,415	\$ 2,192,993	59%	\$ 1,551,722	41%
DENVER COUNTY 1	8772	\$ 78,533,625	\$ 8,953	\$ 13,735,972	\$ 20,526,865	\$ 654,371	\$ 34,917,208	44%	\$ 43,616,417	56%
DOUGLAS COUNTY RE-1	5485	\$ 58,275,596	\$ 10,625	\$ 7,405,363	\$ 11,355,784	\$ 1,477,869	\$ 20,239,016	35%	\$ 38,036,580	65%
HARRISON 2	1169	\$ 10,213,854	\$ 8,737	\$ 1,775,704	\$ 3,530,387	\$ 482,116	\$ 5,788,207	57%	\$ 4,425,646	43%
WIDEFIELD 3	1282	\$ 9,364,845	\$ 7,305	\$ 1,930,977	\$ 2,129,213	\$ 543,190	\$ 4,603,380	49%	\$ 4,761,464	51%
FOUNTAIN 8	1042	\$ 9,141,284	\$ 8,773	\$ 1,504,594	\$ 1,889,509	\$ 491,293	\$ 3,885,396	43%	\$ 5,255,888	57%
COLORADO SPRINGS 11	2470	\$ 30,934,271	\$ 12,524	\$ 3,702,880	\$ 8,313,227	\$ 752,594	\$ 12,768,701	41%	\$ 18,165,570	59%
CHEYENNE MOUNTAIN 12	291	\$ 2,487,002	\$ 8,546	\$ 379,480	\$ 988,259	\$ 110,714	\$ 1,478,453	59%	\$ 1,008,549	41%
ACADEMY 20	1841	\$ 17,854,303	\$ 9,698	\$ 2,685,721	\$ 3,902,624	\$ 435,911	\$ 7,024,256	39%	\$ 10,830,047	61%
LEWIS-PALMER 38	517	\$ 5,689,299	\$ 11,004	\$ 759,270	\$ 1,167,352	\$ 96,875	\$ 2,023,496	36%	\$ 3,665,803	64%
FALCON 49	1498	\$ 14,149,694	\$ 9,446	\$ 2,197,340	\$ 2,820,359	\$ 501,672	\$ 5,519,371	39%	\$ 8,630,323	61%
CANON CITY RE-1	610	\$ 3,892,113	\$ 6,381	\$ 901,554	\$ 1,032,827	\$ 404,798	\$ 2,339,179	60%	\$ 1,552,934	40%
GUNNISON WATERSHED RE-1J	131	\$ 1,132,534	\$ 8,645	\$ 165,190	\$ 525,920	\$ 47,461	\$ 738,571	65%	\$ 393,963	35%
JEFFERSON R-1	7867	\$ 93,032,332	\$ 11,826	\$ 11,752,405	\$ 20,923,580	\$ 1,762,464	\$ 34,438,450	37%	\$ 58,593,882	63%
POUDRE R-1	2400	\$ 25,812,228	\$ 10,755	\$ 3,751,521	\$ 7,002,834	\$ 670,625	\$ 11,424,980	44%	\$ 14,387,248	56%
THOMPSON R-2J	1792	\$ 15,488,997	\$ 8,643	\$ 2,945,718	\$ 4,421,840	\$ 612,386	\$ 7,979,945	52%	\$ 7,509,053	48%
ESTES PARK R-3	92	\$ 688,518	\$ 7,484	\$ 189,901	\$ 352,786	\$ 11,392	\$ 554,079	80%	\$ 134,439	20%
VALLEY RE-1	365	\$ 2,467,806	\$ 6,761	\$ 579,851	\$ 677,465	\$ 176,475	\$ 1,433,790	58%	\$ 1,034,016	42%
MESA COUNTY VALLEY 51	2453	\$ 21,781,429	\$ 8,880	\$ 3,728,067	\$ 7,102,087	\$ 734,481	\$ 11,564,635	53%	\$ 10,216,794	47%
MOFFAT COUNTY RE NO. 1	250	\$ 2,031,829	\$ 8,127	\$ 342,589	\$ 727,692	\$ 166,071	\$ 1,236,352	61%	\$ 795,477	39%
MONTROSE RE-1J	610	\$ 5,559,816	\$ 9,114	\$ 884,948	\$ 1,483,558	\$ 184,960	\$ 2,553,466	46%	\$ 3,006,350	54%
FT. MORGAN RE-3	305	\$ 2,546,773	\$ 8,350	\$ 446,575	\$ 839,728	\$ 62,764	\$ 1,349,067	53%	\$ 1,197,706	47%
PUEBLO CITY 60	2092	\$ 17,143,299	\$ 8,195	\$ 3,248,834	\$ 5,417,740	\$ 425,419	\$ 9,091,993	53%	\$ 8,051,306	47%
PUEBLO RURAL 70	956	\$ 7,954,588	\$ 8,321	\$ 1,264,971	\$ 2,134,169	\$ 321,762	\$ 3,720,903	47%	\$ 4,233,686	53%
WINDSOR RE-4	414	\$ 4,084,297	\$ 9,865	\$ 569,181	\$ 853,860	\$ 214,508	\$ 1,637,549	40%	\$ 2,446,748	60%
WELD RE-5J (JOHNSTOWN, MILLIKEN)	312	\$ 2,156,961	\$ 6,913	\$ 486,224	\$ 756,079	\$ 107,254	\$ 1,349,557	63%	\$ 807,404	37%
GREELEY RE-6	2026	\$ 20,795,927	\$ 10,265	\$ 2,780,309	\$ 5,400,590	\$ 818,088	\$ 8,998,986	43%	\$ 11,796,941	57%
FT. LUPTON RE-8	331	\$ 4,444,242	\$ 13,427	\$ 617,655	\$ 2,284,761	\$ 120,128	\$ 3,022,545	68%	\$ 1,421,697	32%
CHARTER INSTITUTE	407	\$ 3,762,601	\$ 9,245	\$ 558,414	\$ 2,607,015	\$ -	\$ 3,165,429	84%	\$ 597,171	16%
EAST CENTRAL BOCES	1030	\$ 10,955,595	\$ 10,636	\$ 2,057,013	\$ 3,194,551	\$ 513,763	\$ 5,765,327	53%	\$ 5,190,268	47%
MOUNTAIN BOCES	2365	\$ 29,899,515	\$ 12,643	\$ 3,851,846	\$ 9,095,763	\$ 843,703	\$ 13,791,312	46%	\$ 16,108,203	54%
CENTENNIAL BOCES	845	\$ 8,368,651	\$ 9,904	\$ 1,370,819	\$ 3,123,036	\$ 346,858	\$ 4,840,713	58%	\$ 3,527,938	42%
NORTHEAST BOCES	652	\$ 6,030,044	\$ 9,249	\$ 926,053	\$ 1,618,283	\$ 449,691	\$ 2,994,027	50%	\$ 3,036,017	50%
PIKES PEAK BOCES	654	\$ 4,920,602	\$ 7,524	\$ 1,149,343	\$ 1,430,947	\$ 266,741	\$ 2,864,091	54%	\$ 2,256,511	46%
SAN JUAN BOCES	1231	\$ 12,859,768	\$ 10,447	\$ 2,090,416	\$ 4,586,082	\$ 269,800	\$ 6,946,298	54%	\$ 5,913,470	46%
SAN LUIS VALLEY BOCES	616	\$ 5,741,083	\$ 9,320	\$ 958,713	\$ 2,195,523	\$ 190,517	\$ 3,344,753	58%	\$ 2,396,330	42%
SOUTH CENTRAL BOCES	574	\$ 5,354,523	\$ 9,328	\$ 799,637	\$ 2,022,063	\$ 208,532	\$ 3,213,172	60%	\$ 2,141,350	40%
SOUTHEASTERN BOCES	352	\$ 4,056,432	\$ 11,524	\$ 573,163	\$ 1,873,485	\$ 263,464	\$ 2,710,112	67%	\$ 1,346,320	33%
NORTHWEST COLORADO BOCES	552	\$ 5,828,476	\$ 10,559	\$ 817,924	\$ 1,327,377	\$ 235,950	\$ 2,381,251	41%	\$ 3,447,226	59%
RIO BLANCO BOCES	134	\$ 1,693,149	\$ 12,635	\$ 296,562	\$ 355,765	\$ 109,952	\$ 762,279	45%	\$ 930,870	55%
MT. EVANS BOCES	305	\$ 3,330,848	\$ 10,921	\$ 535,004	\$ 1,287,841	\$ 150,709	\$ 1,973,554	59%	\$ 1,357,293	41%
UNCOMPAHGRE BOCES	184	\$ 1,659,319	\$ 9,018	\$ 375,681	\$ 482,469	\$ 147,850	\$ 1,006,000	61%	\$ 653,319	39%
SANTA FE TRAIL BOCES	402	\$ 3,940,377	\$ 9,802	\$ 622,390	\$ 1,746,946	\$ 104,145	\$ 2,473,481	63%	\$ 1,466,896	37%
UTE PASS BOCES	403	\$ 6,810,191	\$ 16,899	\$ 1,288,569	\$ 2,455,055	\$ 85,087	\$ 3,828,711	56%	\$ 2,981,481	44%
TOTALS	84,039	\$ 836,200,484	\$ 9,950	\$ 127,349,390	\$ 218,206,093	\$ 25,255,502	\$ 370,810,985	44%	\$ 465,389,499	56%

APPENDIX F

Educational Orphans Funding from 2005-06 to 2011-12

Educational Orphans							
	11/12	10/11	09/10	08/09	07/08	06/07	05/06
# AUs	13	12	12	12	15	16	14
# Students	76	86	112	103	104	143	123
\$ Eligible for Reimb	data not available	data not available	\$ 733,042.00	\$ 697,818.00	\$ 707,344.00	\$ 969,580.00	\$ 946,119.00
\$ Amt Actual Reimb	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
% Reimb			68.2%	71.7%	70.7%	51.6%	52.8%
Avg per pupil reimb	\$ 6,578.95	\$ 5,813.95	\$ 4,464.29	\$ 4,854.37	\$ 4,807.69	\$ 3,496.50	\$ 4,065.04

SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT

***COLORADO DEPARTMENT OF EDUCATION
EXCEPTIONAL STUDENT LEADERSHIP UNIT
1560 BROADWAY SUITE 1175
DENVER, COLORADO 80202***

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