

# **SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT**

**2009-2010 Costs, Reimbursed in 2011**



**Submitted to:  
House Education Committee  
Senate Education Committee  
State Board of Education**

**Robert Hammond  
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**November 2011**

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**SPECIAL EDUCATION  
FISCAL ADVISORY COMMITTEE REPORT**

**Prepared by:  
Special Education Fiscal Advisory Committee**

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**November 2011**

## Background

House Bill 06-1375 established the Colorado Special Education Fiscal Advisory Committee, by amending Article 20 of title 22, Colorado Revised Statutes. As specified in section 22-20-114.5, C.R.S., the Committee was appointed by the State Board of Education on September 14, 2006.<sup>1</sup> Committee membership during the 2009-2010 school year consisted of thirteen members as follows:

1. State Director for Exceptional Student Leadership Unit in the Department
2. State Director for Student Support Services in the Department
3. A Special Education Director from a Board of Cooperative Services
4. A business official from a large urban or suburban administrative unit
5. A business official from a small rural administrative unit
6. Eight special education specialists with appropriate statewide geographic representation.

The work of the Committee consists of:

1. Developing priorities and a process for applying for reimbursement for high-cost special education out-of-district children (section 22-20-114.5 (3));
2. Developing priorities and a process for applying for reimbursement for high-cost special education in-district children (section 22-20-114.5 (3));
3. Developing approval criteria for administrative units to access the high-cost pool and an allocation formula to assess district impact;
4. Reviewing administrative unit high-cost applications;
5. Recommending allocations to the State Board regarding administrative unit applications;
6. Developing the statutorily required report (section 22-20-114.5 (4)); and
7. Making recommendations regarding the future funding of special education (section 22-20-114.5(5))

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<sup>1</sup> HB11-1277, effective August 10, 2011, changed the composition of the SEFAC membership for the 2011-2012 school year and beyond.

## **Analysis of Special Education Data**

Pursuant to 22-20-114.5 (4), the Department is required to provide the following data to the Committee:

1. The extent to which the amount of special education funding appropriated pursuant to section 22-20-114(1) is distributed based on the needs of children with disabilities and the severity of the needs of such children (see Appendix A);
2. The number of children with disabilities who receive special education services from each administrative unit and the nature of the disability of each child who receives special education services from each administrative unit; (see Appendix B);
3. Patterns of identifying children with disabilities that include but need not be limited to recognized incidence rates of over and under identification of children with disabilities at the administrative unit, state, and national levels;
4. The number of hours of special education services that each administrative unit provides, disaggregated by disability; and
5. The percentage of the school day during which children with disabilities receive special education services from the administrative unit, disaggregated by disability.

Based on analysis of the data, the Committee made the following observations:

### **Tier A and Tier B Funding**

1. Tier A
  - \$1,250 per identified Special Education child
  - The dollar amount per student remains unchanged since 2006
  - The child count and amount of funding for Tier A has remained relatively constant between 2006-07 to 2010-11 ( see Appendix C)
2. Tier B
  - Statute allows up to a \$6,000 supplement for a limited percentage of eligible students
  - In 2010, actual Tier B funding was \$887 per student, which is 15% of the proposed \$6,000 supplement for Tier B students. For 2010, 22.8% of Tier A children qualified for Tier B funding (see Appendix C)
  - Tier B funding has increased from 8.6% (\$518) of the proposed \$6,000 per Tier B student in 2006-07 to the current 15% (\$887) for 2010.

The following disability areas are eligible for Tier B funding:

- Vision, Hearing, Deaf/Blind, Significant Identifiable Emotional Disability, Autism, Traumatic Brain Injury, Multiple Disabilities, and Significant Limited Intellectual Capacity
- The child count and amount of funding for Tier B has remained relatively constant between 2006-07 to 2010-2011 (see Appendix C)

Flat funding since 2006-07 for Tier A at \$1,250 per student has not kept up with the increase in cost of services and has resulted in fluctuating funding for Tier B, ranging from 8.6% of \$6,000 (\$518 per student in 2006-07) to 15% of \$6,000 (\$887 per student in 2010-11). The current funding of \$887 per student still falls far short of the statutory intent of \$6,000 per Tier B student. The school districts must shoulder the increase in costs of educating both Tier A and Tier B students.

The Gap Analysis in Appendix D identifies the average special education cost for a student with disabilities in FY 09/10 was \$10,020. Comparing that average cost to the state revenue of \$1250 for Tier A, \$887 for Tier B eligible students plus federal funding, there remains a 57% gap between available funding and costs to educate a student with disabilities in Colorado. As of 2009-10, Colorado school districts were paying \$472,271,607 in unreimbursed special education costs for students with disabilities.

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## **High Cost Out-of-District and In-District Reimbursement**

Section 22-20-114.5(5), C.R.S., as amended, also requires the Special Education Fiscal Advisory Committee to submit an annual report to the House and Senate Education Committees that includes, at a minimum, a list of the administrative units that applied for and received high cost reimbursement during the preceding budget year. This report covers costs from 2009-10, paid in 2010-11.

Two million dollars was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in high cost out-of-district placements or programs. This report represents the third year that two million dollars was appropriated to reimburse administrative units for high cost students being served within the administrative unit. For the 2010-11 funding year, the Fiscal Advisory Committee continued to set the threshold for reimbursement at \$40,000 per student for high cost out of district placements and at \$25,000 per student for in-district high cost placements.

The Committee adopted the following values to guide the decision making process:

- It is essential to communicate to the administrative units that high-cost reimbursements are awarded on an annual basis and fluctuate depending on the relative fiscal impact per district and the total dollar amount represented in the applications received for that year.
- Allowable costs should include only those incurred for the individual child, related to special education services, and not general education and/or special education overhead costs that would otherwise already be incurred by the administrative unit.
- Applications should be reimbursed at 100% of expenditures minus revenues until money runs out in order to honor the legislative intent of meaningful reimbursement.

The Committee defined a child eligible for high cost reimbursement as any child with a disability, having an Individualized Education Program (IEP), whose services cost more than the defined threshold, and the intensity of special education services and fiscal impact on the total district expenditures must differ significantly in the costs for other special education children in that administrative unit.



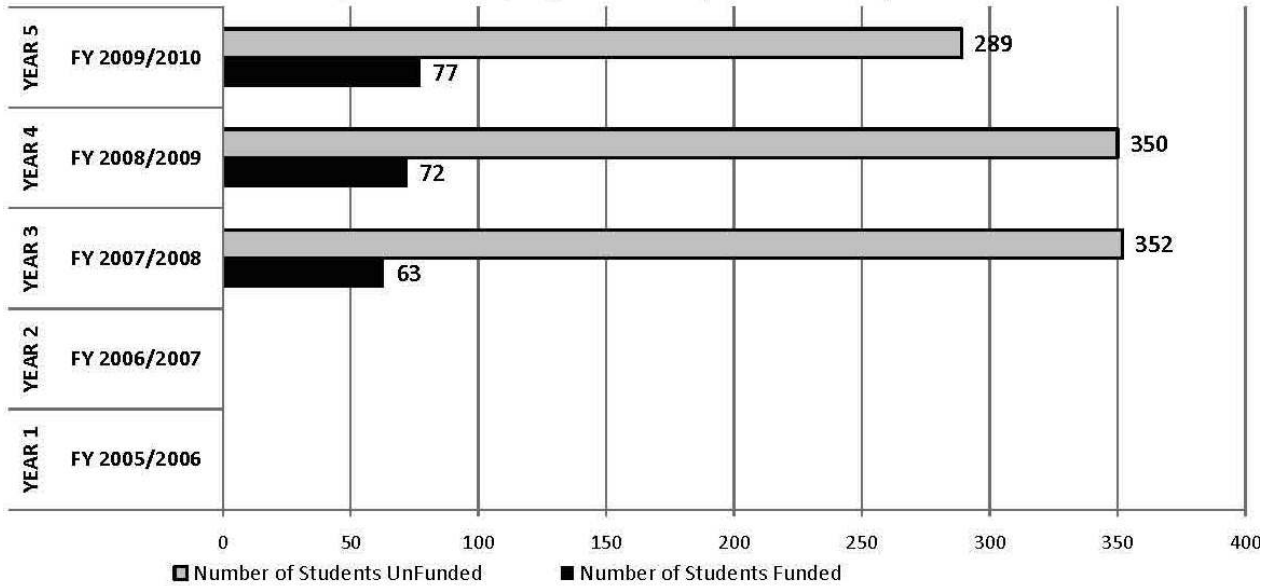
Using the same uniform process annually since 2006, the Committee reviewed applications from administrative units and determined which grant applications to approve and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district’s annual expenditures for special education, and the percentage those expenditures represented of the district’s total audited expenditures. What follows is a summary of the applications received for 2009-10 and paid in 2010-11:

- **Applications Submitted:**
  - 78 for out-of-district high cost students
  - 366 for in-district high cost students
  
- **Number of Applications Funded:**
  - The \$2 million appropriated for out-of-district high cost students funded 34 (44%) of the 78 students
  - The \$2 million appropriated for in-district high cost students funded 77 (21%) of the 366 students
  
- **Number of Administrative Units Receiving Funding:**
  - 27 administrative units submitted applications for out-of-district high cost students; 18 administrative units received funding for all or some of the applications submitted.
  - 33 administrative units submitted applications for in-district high cost students; 13 administrative units received funding for all or some of the applications submitted.
  
- **Additional Funding Needed for Colorado High Cost Students**

	High Cost Out-of-District Students 2009-10	High Cost In-District Students 2009-10
Total Amount Requested by Administrative Units	\$4,778,154	\$12,912,008
Applicable Revenues	\$456,484	\$3,895,653
Cost Eligible for Funding After Deducting Applicable Revenues	\$4,321,670	\$9,016,355
Eligible Costs Funded	\$2,000,000	\$2,000,000
<b>Additional Funding Needed</b>	<b>\$2,321,670</b>	<b>\$7,016,355</b>

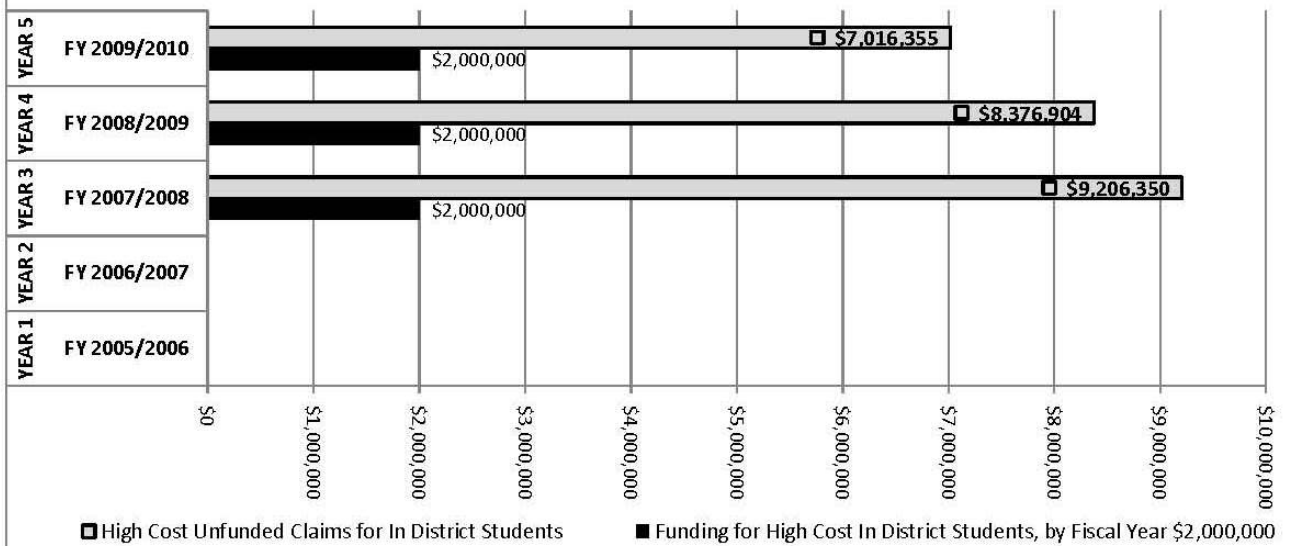
### HIGH COST IN DISTRICT FUNDED AND UNFUNDED STUDENTS

(In District Funding Program did not began until 2007-2008)

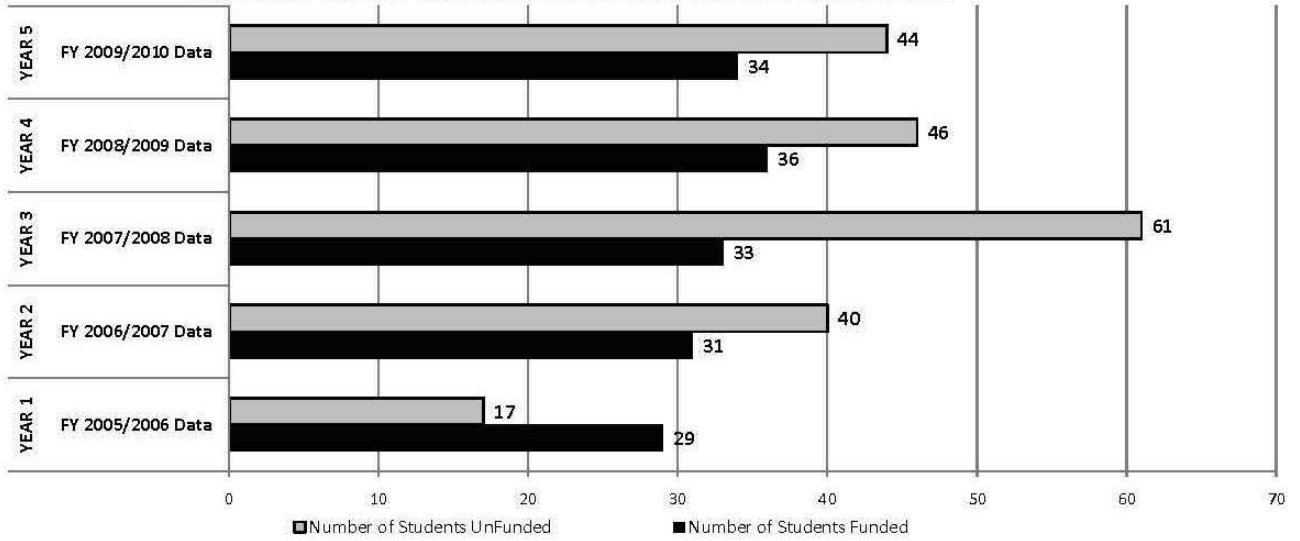


### HIGH COST IN DISTRICT FUNDED AND UNFUNDED STUDENTS CLAIMS

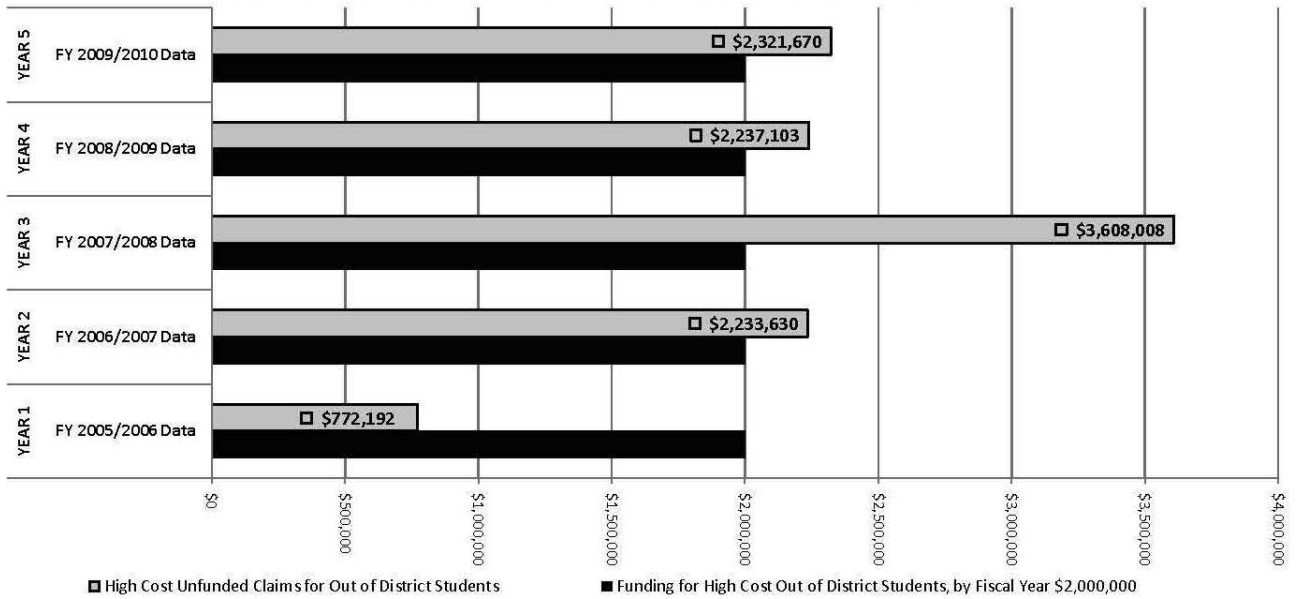
(In District Funding Program did not began until 2007-2008)



### HIGH COST OUT OF DISTRICT FUNDED AND UNFUNDED STUDENTS



### HIGH COST OUT OF DISTRICT FUNDED AND UNFUNDED STUDENTS CLAIMS



## High Cost Reimbursement for Special Education Students in Out-of-District Placements or Programs 2010-11

Administrative Unit	Amount Funded	Amount Not Funded
Adams 12, Northglenn/Thornton		\$495,004
Adams 14, Commerce City	\$298,042	
Adams 50, Westminster	\$105,261	
Arapahoe 1, Englewood	\$ 63,317	
Arapahoe 5, Cherry Creek		\$456,623
Arapahoe 6, Littleton	\$120,135	
Adams/Arapahoe 28J, Aurora		\$159,319
Boulder RE-1J, St. Vrain	\$105,546	\$236,484
Boulder RE-2, Boulder	\$71,759	\$365,515
Denver 1, Denver		\$170,905
El Paso, Widefield	\$ 72,730	
El Paso 8, Fountain/Ft. Carson	\$ 36,976	
El Paso 11, Colorado Springs		\$135,607
El Paso 20, Academy		\$170,893
El Paso 38, Lewis-Palmer	\$ 43,357	
Ft. Lupton/Keenesburg Consortium	\$128,369	
Jefferson R-1		\$131,320
Larimer R-2J, Thompson	\$323,964	
Larimer R-3, Estes Park	\$ 29,040	
Mesa County, Mesa 51	\$ 73,125	
Centennial BOCES	\$139,261	
East Central BOCES	\$148,971	
Mount Evans BOCES	\$ 69,487	
Mountain BOCES	\$58,009	
Ute Pass BOCES	\$ 115,841	
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>\$ 2,321,670</b>

## High Cost Reimbursement for Special Education Students in In-District Placements or Programs 2010-11

Administrative Unit	Amount Funded	Amount Not Funded
Arapahoe 6, Littleton		\$297,380
Boulder Re-1J, St. Vrain Valley		\$300,621
Boulder RE-2, Boulder		\$2,939,469
Delta 50, Delta		\$274,869
Denver 1, Denver		\$1,342,719
El Paso 2, Harrison		\$43,765
El Paso 8, Fountain/Ft. Carson		\$387,923
El Paso 11, Colorado Springs		\$103,286
El Paso 12, Cheyenne Mountain		\$213,801
El Paso 20, Academy		\$39,275
El Paso 38, Lewis Palmer		\$121,781
Ft. Lupton/Keenesburg Consortium		\$81,143
Gunnison		\$47,765
Larimer R-2J, Thompson		\$40,079
Larimer R-3, Estes Park	\$ 29,259	\$12,892
Mesa 51, Grand Junction		\$236,352
Centennial BOCES	\$ 51,974	
East Central BOCES	\$354,757	
Mountain BOCES	\$332,880	\$207,025
Northeast BOCES	\$ 94,888	
Northwest BOCES	\$57,705	
Pikes Peak BOCS	\$187,889	
Rio Blanco BOCES	\$ 89,228	
San Juan BOCES	\$235,182	\$57,585
Santa Fe BOCES	\$19,416	
Southeastern BOCES	\$ 29,987	
Uncompahgre BOCS	\$ 84,863	
Ute Pass BOCES	\$432,772	\$298,625
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>\$ 7,016,355</b>

## **Educational Orphans**

Educational orphans are included in this report because, in order to be identified as an educational orphan, the child is one with a disability whose parental rights have been relinquished by the parents or have been terminated by the court, the parents of whom are incarcerated, the parents of whom cannot be located, or the parents of whom reside out of state but the Department of Human Services has placed the child within the administrative unit, or who is legally emancipated (section 22-20-114 (1)(a) C.R.S..

1. For the 2008-09 school year, 12 administrative units received funding under this part for 103 children. The total cost eligible for reimbursement was \$697,818. Administrative units received 71.7% of those costs reimbursed based on the \$500,000 appropriation from educational orphan funding alone. The per pupil reimbursement was \$4,854.37 (Appendix E).
2. For the 2009-10 school year, 12 administrative units received funding under this part for 112 children. The total cost eligible for reimbursement was \$733,042. Administrative units received 68% of those costs reimbursed based on the \$500,000 appropriation from educational orphan funding alone. The per pupil reimbursement was \$4,464.29 (Appendix E).
3. For the 2010-11 school year, 12 administrative units received funding under this part for 86 children. The per pupil reimbursement was \$5,813.95 (Appendix E).

In addition to the educational orphans funding, the administrative units serving these students also receive an additional \$1,250 Tier A funding per child. Most of these children have disabilities eligible for Tier B funding, and therefore the administrative units also potentially received additional funding under Tier B.

## **Birth to Three Evaluations (Part C)**

Funding is provided under the Exceptional Children's Educational Act (ECEA) for evaluations of children, birth to three. For 2010-11, \$2,248,400 was appropriated to offset costs incurred by administrative units in conducting child find activities for children who are less than three years of age for eligibility in Part C services under the Individuals with Disabilities Education Act. This birth through two, child find activity is required under Section 22-10-118 of the ECEA. The payment for 2010-11 is based on evaluations of 4,495 children at a reimbursement rate of \$500.20 per child. (Appendix A)

## **Recommendations**

Pursuant to 22-20-114.5(4), the Committee is to recommend changes, if any, to the manner of distributing funds to administrative units for educational orphans and Tier A programs. In addition, the Committee is to recommend changes, if any, to the categorization of children with disabilities for Tier A and Tier B children for the purpose of distributing funds.

The Committee is making the following recommendations for fiscal year 2012-13:

1. Any increase to the categorical funding pertaining to ECEA should first be applied to Tier A.
2. Continue to seek additional funding for Tier B so that eligible students will be funded at a higher percentage level, with the goal of reaching the statutory intent of \$6,000 per Tier B eligible student.
3. At this time, the Committee does not recommend changes to the categories of disabilities eligible for Tier B funding.
4. Increase the funding appropriation for High Cost students, both out-of-district and in-district.
5. The percentage of reimbursed costs for educational orphans is larger than the percentage of funding for both Tier A and Tier B. Due to this and the small number of educational orphans and administrative units that have educational orphans, the Committee recommends no changes be made to the \$500,000 allocation or the distribution of the allocations.
6. For birth to three evaluations (Part C), the Committee recommends no changes be made to the statute regarding funding in this area.

Additionally, the Special Education Fiscal Advisory Committee recognizes that the current state law does not provide for full funding of excess costs for special education students. However, the Committee feels strongly that the State of Colorado along with federal funding should provide full funding of the excess costs of providing special education services.

## Closing Remarks

The Committee appreciates the opportunity to assist with this important funding issue specific to serving children with disabilities. The Committee believes that the high cost appropriation is a critical step toward meeting the needs of districts that are financially impacted by serving high cost children. We commend the General Assembly for its leadership in recognizing this critical need.

### Special Education Fiscal Advisory Committee Members 2010-2011

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Assistant Commissioner , CDE  
Exceptional Student Leadership Unit

**Laura Freppel**

Assistant Director, Exceptional Student Leadership Unit  
Colorado Department of Education

**Vacancy**

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**Jon Paul Burden**

Director of Special Education  
Weld RE-4, North Central Region

**Randy Boyer**

Director of Special Education  
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**Troy Lange**

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**Suzanne O'Dea**

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**Carolena Steen Ph.D.**

Director of Special Education  
Cheyenne Mountain, Pikes Peak Region

**Karen Strakbein**

Business Official  
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# **APPENDIX A**

## **Total Special Education Exceptional Children's Educational Act (ECEA) Allocation for 2009-10, 2010-2011**

The Special Education Payments Under the Exceptional Children's Educational Act, can be found on the Grants Fiscal Management Website: <http://www.cde.state.co.us/cdefisgrant/download/pdf/FY10/ECEA10BrdandWeb.pdf>

### **Special Education Payments Under the Exceptional Children's Education Act, Fiscal Year 2009-10**

- **PENDING BOARD APPROVAL**

- Column 1 -- Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2008 special education count.
- Column 2 -- An additional \$6,000 per student (or proportion of thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2008 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 -- Total allocations to administrative units based on student count estimates provided by the Charter School Institute for new charter schools in FY10 for which no student count data is available.
- Column 4 -- Percent of allocation (90%) to be paid in September. The remaining 10% of ECEA funds will be distributed in March or April to allow for adjustments to actual Charter School Institute student counts.

**Special Education Payments Under the  
Exceptional Children's Education Act,  
Fiscal Year 2009-10**

<b>Total Special Education ECEA Allocation for 2009-10</b>				
Administrative Units	1	2	3	4
	Tier A Per Pupil Funding \$1,250	\$917 / Student 15.2772% Tier B Funding Max \$6000	ECEA Preliminary Allocation FY09-10	ECEA 10% Payment May FY09-10
Adams 1, Mapleton	722,500	135,662	858,162	85,771
Adams 12, Northglenn-Thornton	4,501,250	736,973	5,238,223	523,580
Adams 14, Commerce City	968,750	155,828	1,124,578	112,406
Adams 27J, Brighton	1,795,000	200,743	1,995,743	199,508
Adams 50, Westminster	1,278,750	174,160	1,452,910	145,234
Arapahoe 1, Englewood	580,000	109,079	689,079	68,872
Arapahoe 2, Sheridan	257,500	35,749	293,249	29,313
Arapahoe 5, Cherry Creek	6,895,000	1,245,705	8,140,705	813,660
Arapahoe 6, Littleton	1,941,250	346,487	2,287,737	228,660
Adams-Arapahoe 28J, Aurora	4,767,500	891,884	5,659,384	565,645
Boulder RE1J, St. Vrain Valley	2,646,250	485,816	3,132,066	313,047
Boulder RE2, Boulder Valley	3,668,750	589,395	4,258,145	425,620
Delta 50(J), Delta	782,500	96,247	878,747	87,843
Denver 1, Denver	11,367,500	1,996,428	13,363,928	1,335,735
Douglas Re 1, Castle Rock	6,216,250	943,216	7,159,466	715,636
El Paso 2, Harrison	1,503,750	233,742	1,737,492	173,672
El Paso 3, Widefield	1,426,250	241,075	1,667,325	166,653
El Paso 8, Fountain	1,083,750	176,910	1,260,660	126,008
El Paso 11, Colorado Springs	3,298,750	418,902	3,717,652	371,627
El Paso 12, Cheyenne Mountain	320,000	47,665	367,665	36,751
El Paso 20, Academy	2,163,750	400,569	2,564,319	256,300
El Paso 38, Lewis-Palmer	673,750	113,663	787,413	78,704
El Paso 49, Falcon	1,717,500	276,823	1,994,323	199,341
Fort Lupton/Keenesburg	465,000	76,081	541,081	54,083
Fremont Re-1, Canon City	741,250	106,329	847,579	84,723
Gunnison	156,250	13,750	170,000	16,995
Jefferson R-1, Lakewood	10,063,750	1,710,438	11,774,188	1,176,855
Larimer R-1, Poudre	3,246,250	659,060	3,905,310	390,314
Larimer R-2J, Thompson	2,280,000	344,654	2,624,654	262,352
Larimer R-3, Park	125,000	20,166	145,166	14,510
Logan Re-1, Valley	438,750	67,831	506,581	50,636
Mesa 51	3,213,750	525,231	3,738,981	373,725
Moffat Re 1, Craig	296,250	35,749	331,999	33,188
Montrose Re-1J, Montrose	728,750	115,496	844,246	84,387
Morgan Re-3, Fort Morgan	381,250	61,414	442,664	44,246
Pueblo 60, Urban	2,668,750	534,397	3,203,147	320,139
Pueblo 70, Rural	1,123,750	148,495	1,272,245	127,176
Weld Re-4, Windsor	518,750	68,748	587,498	58,727
Weld 6, Greeley	2,740,000	426,235	3,166,235	316,483
Centennial BOCES	1,451,250	272,240	1,723,490	172,259
East Central BOCES	1,298,750	191,576	1,490,326	148,970
Mountain BOCES	2,902,500	412,485	3,314,985	331,363
Mt. Evans BOCES	401,250	65,081	466,331	46,612
Northeast Colorado BOCES	685,000	68,748	753,748	75,352
Northwest Colorado BOCES	778,750	70,581	849,331	84,910
Pikes Peak BOCES	451,250	78,830	530,080	52,982
Rio Blanco BOCES	181,250	25,666	206,916	20,683
San Juan BOCES	991,250	195,243	1,186,493	118,585
San Luis Valley BOCES	867,500	112,746	980,246	97,987
Santa Fe Trail BOCES	518,750	70,581	589,331	58,910
South Central BOCES	1,002,500	123,746	1,126,246	112,584
Southeastern BOCES	443,750	57,748	501,498	50,131
Southwest BOCES	651,250	98,996	750,246	74,992
Uncompahgre BOCES	243,750	32,082	275,832	27,573
Ute Pass BOCES	608,750	119,162	727,912	72,752
Charter School Institute	345,000	35,749	380,749	43,664
<b>TOTAL</b>	<b>\$ 103,586,250</b>	<b>\$ 16,998,053</b>	<b>\$ 120,584,303</b>	<b>\$ 12,058,430</b>

**Funding Under the Exceptional Children's Educational Act  
for Evaluations of Children, Birth to Three, 2009-10**

<b>Administrative Unit</b>	<b>Number of Children Evaluated</b>	<b>Payment</b>
Adams 1, Mapleton	59	31,702
Adams 12, Northglenn-Thornton	262	140,794
Adams 14, Commerce City	77	41,378
Adams 27J, Brighton	105	56,425
Adams 50, Westminster	109	58,574
Arapahoe 1, Englewood	20	10,748
Arapahoe 2, Sheridan	*	3,762
Arapahoe 5, Cherry Creek	326	175,186
Arapahoe 6, Littleton	41	22,033
Adams-Arapahoe 28J, Aurora	87	46,752
Boulder RE1J, St. Vrain Valley	191	102,640
Boulder RE2, Boulder Valley	189	101,565
Delta 50(J), Delta	18	9,673
Denver 1, Denver	504	270,840
Douglas Re 1, Castle Rock	242	130,046
El Paso 2, Harrison	45	24,182
El Paso 3, Widefield	46	24,720
El Paso 8, Fountain	35	18,808
El Paso 11, Colorado Springs	78	41,916
El Paso 12, Cheyenne Mountain	*	5,911
El Paso 20, Academy	28	15,047
El Paso 38, Lewis-Palmer	16	8,598
El Paso 49, Falcon	76	40,841
Fort Lupton/Keenesburg	17	9,135
Fremont Re-1, Canon City	32	17,196
Gunnison	16	8,598
Jefferson R-1, Lakewood	421	226,237
Larimer R-1, Poudre	138	74,159
Larimer R-2J, Thompson	59	31,705
Logan Re-1, Valley	38	20,420
Mesa 51	129	69,322
Moffat Re 1, Craig	*	7,523
Montrose Re-1J, Montrose	*	3,762
Morgan Re-3, Fort Morgan	*	1,075
Pueblo 60, Urban	92	49,439
Pueblo 70, Rural	63	33,855
Weld Re-4, Windsor	17	9,135
Weld 6, Greeley	62	33,318
East Central BOCES	61	32,780
Mt. Evans BOCES	*	1,075
Southwest BOCES	*	8,061
Mountain BOCES	146	78,458
Northeast Colorado BOCES	*	3,224
Northwest Colorado BOCES	26	13,972
Pikes Peak BOCES	*	5,911
San Juan BOCES	41	22,033
San Luis Valley BOCES	36	19,346
Santa Fe Trail BOCES	21	11,285
South Central BOCES	39	20,958
Southeastern BOCES	41	22,033
Uncompahgre BOCES	*	4,299
Centennial BOCES	25	13,435
Ute Pass BOCES	25	13,435
Rio Blanco BOCES	*	1,075
<b>Total</b>	<b>4099</b>	<b>\$2,248,400</b>

The Special Education Payments Under the Exceptional Children's Educational Act, can be found on the Grants Fiscal Management Website:

<http://www.cde.state.co.us/cdefisgrant/download/Excel/FY12/ECEA%20Final%20Post%20to%20Web%20FY%2010-11.xls>

## Special Education Payments Under the Exceptional Children's Act, Fiscal Year 2010 - 11

### • PENDING BOARD APPROVAL

- Column 1 -- Under the Special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2009 special education count.
- Column 2 -- An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to administrative units for a percentage of the children reported on the December 1, 2009 count with the following disabilities: significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities. This percentage is determined by the amount of funding appropriated.
- Column 3 -- Total allocations to administrative units based on student count actuals provided by the Charter School Institute for new charter schools in FY11 for which student count data is now available.
- Column 4 -- Percent of the total appropriation (90%) to be paid in September. The amount of the first payment to each admin unit is indicated here and was calculated from a preliminary allocation.
- Column 5 -- The remaining 10% of the ECEA appropriation paid in April 2011. The amount of the second payment to each admin unit is indicated here and is calculated from the final allocation. The final allocation is determined using actual Charter School Institute student counts.

## Special Education Payments Under the Exceptional Children's Act, Fiscal

Total Special Education ECEA Allocation for 2010-11						
AU #	Administrative Units	1	2	3	4	5
		Tier A Per Pupil Funding \$1,250	\$886.86 / Student Tier B Funding Max \$6000	ECEA Final Allocation FY10-11	ECEA 1st Payment Sept 2011 FY10-11	ECEA 2nd Payment April 2011 FY10-11
01010	Adams 1, Mapleton	840,000	155,200	995,200	782,597	212,603
01020	Adams 12, Northglenn-Thornton	4,795,000	756,489	5,551,489	5,006,692	544,797
01030	Adams 14, Commerce City	1,097,500	163,182	1,260,682	1,135,702	124,979
01040	Adams 27J, Brighton	1,826,250	228,809	2,055,059	1,851,080	203,979
01070	Adams 50, Westminster	1,383,750	173,824	1,557,574	1,402,976	154,597
03010	Arapahoe 1, Englewood	528,750	104,649	633,399	570,757	62,642
03020	Arapahoe 2, Sheridan	235,000	32,814	267,814	241,251	26,562
03030	Arapahoe 5, Cherry Creek	7,045,000	1,215,880	8,260,880	7,442,906	817,975
03040	Arapahoe 6, Littleton	1,906,250	331,684	2,237,934	2,016,354	221,580
03060	Adams-Arapahoe 28J, Aurora	4,860,000	858,477	5,718,477	5,152,358	566,119
07010	Boulder RE1J, St. Vrain Valley	2,733,750	485,997	3,219,747	2,901,016	318,732
07020	Boulder RE2, Boulder Valley	3,520,000	593,307	4,113,307	3,705,935	407,372
15010	Delta 50(J), Delta	751,250	89,573	840,823	757,338	83,485
16010	Denver 1, Denver	11,257,500	1,904,081	13,161,581	11,966,944	1,194,637
18010	Douglas Re 1, Castle Rock	6,337,500	920,557	7,258,057	6,538,394	719,663
21020	El Paso 2, Harrison	1,521,250	219,940	1,741,190	1,568,539	172,651
21030	El Paso 3, Widefield	1,578,750	259,849	1,838,599	1,656,473	182,126
21040	El Paso 8, Fountain	1,250,000	195,108	1,445,108	1,301,900	143,209
21050	El Paso 11, Colorado Springs	3,222,500	409,728	3,632,228	3,271,739	360,489
21060	El Paso 12, Cheyenne Mountain	333,750	45,230	378,980	341,384	37,596
21080	El Paso 20, Academy	2,240,000	417,709	2,657,709	2,394,726	262,984
21085	El Paso 38, Lewis-Palmer	627,500	86,912	714,412	643,551	70,861
21090	El Paso 49, Falcon	1,856,250	285,568	2,141,818	1,929,542	212,276
21490	Fort Lup on/Keenesburg	420,000	66,514	486,514	438,307	48,208
22010	Fremont Re-1, Canon City	761,250	110,857	872,107	785,636	86,471
26011	Gunnison	147,500	14,190	161,690	145,615	16,074
30011	Jefferson R-1, Lakewood	9,820,000	1,649,553	11,469,553	10,333,605	1,135,948
35010	Larimer R-1, Poudre	3,086,250	617,252	3,703,502	3,337,271	366,231
35020	Larimer R-2J, Thompson	2,267,500	321,929	2,589,429	2,332,634	256,795
35030	Larimer R-3, Park	111,250	16,850	128,100	115,403	12,698
38010	Logan Re-1, Valley	438,750	76,270	515,020	464,027	50,993
39031	Mesa 51	3,140,000	490,432	3,630,432	3,270,661	359,771
41010	Moffat Re 1, Craig	302,500	34,587	337,087	303,609	33,478
43010	Montrose Re-1J, Montrose	773,750	108,197	881,947	794,474	87,473
44020	Morgan Re-3, Fort Morgan	391,250	52,325	443,575	399,566	44,008
51010	Pueblo 60, Urban	2,717,500	491,319	3,208,819	2,891,215	317,603
51020	Pueblo 70, Rural	1,107,500	137,463	1,244,963	1,121,384	123,579
62040	Weld Re-4, Windsor	488,750	78,930	567,680	511,439	56,241
62050	Weld Re-5 Johnstown/Milliken	407,500	72,722	480,222	432,685	47,537
62060	Weld 6, Greeley	2,376,250	368,045	2,744,295	2,472,322	271,973
64203	Centennial BOCES	982,500	183,579	1,166,079	1,050,696	115,383
64043	East Central BOCES	1,321,250	207,524	1,528,774	1,377,282	151,493
64093	Mountain BOCES	2,985,000	396,425	3,381,425	3,045,928	335,497
64053	Mt. Evans BOCES	395,000	66,514	461,514	415,807	45,708
64103	Northeast Colorado BOCES	736,250	86,912	823,162	741,426	81,736
64123	Northwest Colorado BOCES	691,250	62,967	754,217	679,215	75,002
64133	Pikes Peak BOCES	837,500	117,952	955,452	860,694	94,758
64213	Rio Blanco BOCES	175,000	24,832	199,832	180,014	19,817
64143	San Juan BOCES	1,548,750	278,473	1,827,223	1,646,359	180,864
64153	San Luis Valley BOCES	810,000	108,197	918,197	827,099	91,098
64160	Santa Fe Trail BOCES	522,500	62,967	585,467	527,340	58,127
64163	South Central BOCES	713,750	75,383	789,133	710,723	78,410
64193	Southeastern BOCES	466,250	59,419	525,669	473,499	52,170
64200	Uncompahgre BOCES	242,500	46,117	288,617	260,063	28,554
64205	Ute Pass BOCES	571,250	102,875	674,125	607,399	66,726
80010	Charter School Institute	508,750	49,664	558,414	392,322	166,092
<b>TOTAL</b>		<b>\$ 104,012,500</b>	<b>\$16,571,803</b>	<b>\$ 120,584,303</b>	<b>\$ 108,525,873</b>	<b>\$12,058,430</b>

<b>Funding Under the ECEA for Evaluations of Children, Birth to Three 2010-2011</b>			
<b>AU #</b>	<b>Administrative Unit</b>	<b>Number of Children Evaluated</b>	<b>Payment</b>
01010	Adams 1, Mapleton	49	\$24,510
01020	Adams 12, Northglenn-Thornton	302	\$151,061
01030	Adams 14, Commerce City	50	\$25,010
01040	Adams 27J, Brighton	97	\$48,520
01070	Adams 50, Westminster	148	\$74,030
03010	Arapahoe 1, Englewood	*	\$4,502
03020	Arapahoe 2, Sheridan	*	\$2,501
03030	Arapahoe 5, Cherry Creek	302	\$151,061
03040	Arapahoe 6, Littleton	57	\$28,511
03060	Adams-Arapahoe 28J, Aurora	94	\$47,019
07010	Boulder RE1J, St. Vrain Valley	168	\$84,034
07020	Boulder RE2, Boulder Valley	230	\$115,046
15010	Delta 50(J), Delta	24	\$12,005
16010	Denver 1, Denver	788	\$394,158
18010	Douglas Re1, Castle Rock	248	\$124,050
21020	El Paso 2, Harrison	69	\$34,514
21030	El Paso 3, Widefield	40	\$20,008
21040	El Paso 8, Fountain	45	\$22,509
21050	El Paso 11, Colorado Springs	118	\$59,024
21060	El Paso 12, Cheyenne Mountain	*	\$500
21080	El Paso 20, Academy	56	\$28,011
21085	El Paso 38, Lewis-Palmer	*	\$1,501
21090	El Paso 49, Falcon	111	\$55,522
21490	Fort Lupton/Keensburg	*	\$2,501
22010	Fremont Re-1, Canon City	24	\$12,005
26011	Gunnison	*	\$3,501
30011	Jefferson R-1, Lakewood	426	\$213,085
35010	Larimer R-1, Poudre	96	\$48,019
35020	Larimer R-2J, Thompson	53	\$26,511
35030	Larimer R-3, Park	*	\$3,501
38010	Logan Re-1, Valley	25	\$12,505
39031	Mesa	49	\$24,510
41010	Moffat Re 1, Craig	11	\$5,502
43010	Montrose Re-1J, Montrose	*	\$3,001
44020	Morgan Re-3, Fort Morgan	*	\$3,001
51010	Pueblo 60, Urban	80	\$40,016
51020	Pueblo 70, Rural	40	\$20,008
62040	Weld Re-4, Windsor	*	\$1,501
62050	Weld 5 Re-5J, Johnstown-Milliken	*	\$6,002
62060	Weld 6, Greeley	72	\$36,014
64043	East Central BOCES	49	\$24,510
64053	Mt. Evans BOCES	*	\$4,002
64093	Mountain BOCES	159	\$79,532
64103	Northeast Colorado BOCES	16	\$8,003
64123	Northwest Colorado BOCES	*	\$6,002
64133	Pikes Peak BOCES	*	\$6,002
64143	San Juan BOCES	56	\$28,011
64153	San Luis Valley BOCES	81	\$40,516
64160	Santa Fe Trail BOCES	35	\$17,507
64163	South Central BOCES	21	\$10,504
64193	Southeastern BOCES	35	\$17,507
64200	Uncompahgre BOCES	*	\$3,001
64203	Centennial BOCES	27	\$13,505
64205	Ute Pass BOCES	27	\$13,505
64213	Rio Blanco BOCES	*	\$7,503
	<b>Total</b>	<b>4495</b>	<b>\$2,248,400</b>



# **APPENDIX B**

## **Special Education Students, Ages Birth to 21, by Disability and Gender, 2006-07 to 2010-11**

COLORADO		Total Students Served on December 1st				
		20062007				
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,529	44.50%	1,907	55.50%	3,436	4.12%
Emotional Disability	1,866	23.43%	6,099	76.57%	7,965	9.55%
Specific Learning Disability	9,982	33.11%	20,162	66.89%	30,144	36.16%
Hearing Disability	667	48.33%	713	51.67%	1,380	1.66%
Visual Disability	118	39.20%	183	60.80%	301	0.36%
Physical Disability	2,617	27.31%	6,964	72.69%	9,581	11.49%
Autism	292	15.41%	1,603	84.59%	1,895	2.27%
Traumatic Brain Injury	127	30.53%	289	69.47%	416	0.50%
Speech or Language Impairment	7,300	35.07%	13,517	64.93%	20,817	24.97%
Deaf-Blind	13	44.83%	16	55.17%	29	0.03%
Multiple Disabilities	1,291	41.73%	1,803	58.27%	3,094	3.71%
Preschooler with a Disability	1,241	29.46%	2,972	70.54%	4,213	5.05%
Infant/Toddler with a Disability	43	43.00%	57	57.00%	100	0.12%
<b>State Total</b>	<b>27,086</b>	<b>32.49%</b>	<b>56,285</b>	<b>67.51%</b>	<b>83,371</b>	<b>100.00%</b>

COLORADO		Total Students Served on December 1st				
		20072008				
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,420	43.28%	1,861	56.72%	3,281	3.97%
Emotional Disability	1,772	23.38%	5,806	76.62%	7,578	9.18%
Specific Learning Disability	10,049	33.69%	19,777	66.31%	29,826	36.13%
Hearing Disability	679	48.22%	729	51.78%	1,408	1.71%
Visual Disability	125	38.82%	197	61.18%	322	0.39%
Physical Disability	2,688	27.60%	7,052	72.40%	9,740	11.80%
Autism	343	15.19%	1,915	84.81%	2,258	2.74%
Traumatic Brain Injury	128	30.99%	285	69.01%	413	0.50%
Speech or Language Impairment	7,059	34.81%	13,218	65.19%	20,277	24.56%
Deaf-Blind	12	41.38%	17	58.62%	29	0.04%
Multiple Disabilities	1,306	41.98%	1,805	58.02%	3,111	3.77%
Preschooler with a Disability	1,244	29.37%	2,992	70.63%	4,236	5.13%
Infant/Toddler with a Disability	25	31.25%	55	68.75%	80	0.10%
<b>State Total</b>	<b>26,850</b>	<b>32.52%</b>	<b>55,709</b>	<b>67.48%</b>	<b>82,559</b>	<b>100.00%</b>

COLORADO		Total Students Served on December 1st				
		20082009				
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,356	43.12%	1,789	56.88%	3,145	3.78%
Emotional Disability	1,727	23.52%	5,617	76.48%	7,344	8.84%
Specific Learning Disability	10,367	34.50%	19,678	65.50%	30,045	36.15%
Hearing Disability	709	48.66%	748	51.34%	1,457	1.75%
Visual Disability	141	42.60%	190	57.40%	331	0.40%
Physical Disability	2,758	28.28%	6,996	71.72%	9,754	11.74%
Autism	417	15.18%	2,330	84.82%	2,747	3.31%
Traumatic Brain Injury	141	33.65%	278	66.35%	419	0.50%
Speech or Language Impairment	6,916	34.21%	13,302	65.79%	20,218	24.33%
Deaf-Blind	13	46.43%	15	53.57%	28	0.03%
Multiple Disabilities	1,283	40.79%	1,862	59.21%	3,145	3.78%
Preschooler with a Disability	1,292	29.05%	3,156	70.95%	4,448	5.35%
Infant/Toddler with a Disability	8	28.57%	20	71.43%	28	0.03%
<b>State Total</b>	<b>27,128</b>	<b>32.64%</b>	<b>55,981</b>	<b>67.36%</b>	<b>83,109</b>	<b>100.00%</b>

COLORADO		Total Students Served on December 1st				
		20092010				
Primary Disability	Female	Percent of Total	Male	Percent of Total	Total Served	Percent of Total
Significant Limited Intellectual Capacity	1,352	44.17%	1,709	55.83%	3,061	3.68%
Emotional Disability	1,628	23.13%	5,410	76.87%	7,038	8.45%
Specific Learning Disability	10,706	35.21%	19,697	64.79%	30,403	36.52%
Hearing Disability	699	48.58%	740	51.42%	1,439	1.73%
Visual Disability	140	42.30%	191	57.70%	331	0.40%
Physical Disability	2,780	28.31%	7,041	71.69%	9,821	11.80%
Autism	470	14.71%	2,726	85.29%	3,196	3.84%
Traumatic Brain Injury	153	34.85%	286	65.15%	439	0.53%
Speech or Language Impairment	6,630	33.92%	12,918	66.08%	19,548	23.48%
Deaf-Blind	12	44.44%	15	55.56%	27	0.03%
Multiple Disabilities	1,324	41.39%	1,875	58.61%	3,199	3.84%
Preschooler with a Disability	1,301	27.68%	3,399	72.32%	4,700	5.65%
Infant/Toddler with a Disability	20	45.45%	24	54.55%	44	0.05%
<b>State Total</b>	<b>27,215</b>	<b>32.69%</b>	<b>56,031</b>	<b>67.31%</b>	<b>83,246</b>	<b>100.00%</b>

<b>Total Students Served on December 1st, 2009</b>						
<b>FY 2010/2011</b>						
<b>Primary Disability</b>	<b>Female</b>	<b>Percent of Total</b>	<b>Male</b>	<b>Percent of Total</b>	<b>Total Served</b>	<b>Percent of Total</b>
Significant Limited Intellectual Capacity	1,320	44.21%	1,666	55.79%	2,986	3.55%
Emotional Disability	1,485	22.23%	5,194	77.77%	6,679	7.93%
Specific Learning Disability	11,172	35.89%	19,959	64.11%	31,131	36.98%
Hearing Disability	701	47.78%	766	52.22%	1,467	1.74%
Visual Disability	143	43.47%	186	56.53%	329	0.39%
Physical Disability	2,840	28.61%	7,086	71.39%	9,926	11.79%
Autism	546	14.42%	3,240	85.58%	3,786	4.50%
Traumatic Brain Injury	154	32.02%	327	67.98%	481	0.57%
Speech or Language Impairment	6,524	33.57%	12,909	66.43%	19,433	23.08%
Deaf-Blind	*	48.15%	*	51.85%	*	0.03%
Multiple Disabilities	1,348	41.38%	1,910	58.62%	3,258	3.87%
Preschooler with a Disability	1,333	28.70%	3,311	71.30%	4,644	5.52%
Infant/Toddler with a Disability	*	37.84%	*	62.16%	*	0.04%
<b>State Total</b>	<b>27,593</b>	<b>32.78%</b>	<b>56,591</b>	<b>67.22%</b>	<b>84,184</b>	<b>100.00%</b>

\* With Suppression of Low Counts

# **APPENDIX C**

## **Tier A to Tier B Five-Year Comparison by Administrative Unit, Colorado, 2006-07 to 2010-11**

**Tier A Five - Year Comparison by Administrative Unit 2010-2011**

AU #	Administrative Units	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
		Tier A	Tier A	Tier A	Tier A	Tier A
1,010	Adams 1, Mapleton	840,000	722,500	687,500	708,750	680,000
01020	Adams 12, Northglenn-Thornton	4,795,000	4,501,250	4,397,500	4,290,000	4,292,500
01030	Adams 14, Commerce City	1,097,500	968,750	897,500	903,750	950,000
01040	Adams 27J, Brighton	1,826,250	1,795,000	1,618,750	1,552,500	1,372,500
01070	Adams 50, Westminster	1,383,750	1,278,750	1,305,000	1,346,250	1,322,500
03010	Arapahoe 1, Englewood	528,750	580,000	605,000	606,250	636,250
03020	Arapahoe 2, Sheridan	235,000	257,500	251,250	267,500	315,000
03030	Arapahoe 5, Cherry Creek	7,045,000	6,895,000	6,426,250	6,525,000	6,520,000
03040	Arapahoe 6, Littleton	1,906,250	1,941,250	2,136,250	2,152,500	2,233,750
03060	Adams-Arapahoe 28J, Aurora	4,860,000	4,767,500	4,608,750	4,626,250	4,570,000
07010	Boulder RE1J, St. Vrain Valley	2,733,750	2,646,250	2,653,750	2,635,000	2,520,000
07020	Boulder RE2, Boulder Valley	3,520,000	3,668,750	3,708,750	3,867,500	3,970,000
15010	Delta 50(J), Delta	751,250	782,500	802,500	848,750	822,500
16010	Denver 1, Denver	11,257,500	11,367,500	11,652,500	11,602,500	11,671,250
18010	Douglas Re 1, Castle Rock	6,337,500	6,216,250	5,437,500	5,513,750	5,233,750
21020	El Paso 2, Harrison	1,521,250	1,503,750	1,588,750	1,641,250	1,631,250
21030	El Paso 3, Widefield	1,578,750	1,426,250	1,422,500	1,446,250	1,512,500
21040	El Paso 8, Fountain	1,250,000	1,083,750	1,013,750	858,750	910,000
21050	El Paso 11, Colorado Springs	3,222,500	3,298,750	3,286,250	3,502,500	3,605,000
21060	El Paso 12, Cheyenne Mountain	333,750	320,000	318,750	298,750	280,000
21080	El Paso 20, Academy	2,240,000	2,163,750	2,122,500	2,097,500	2,012,500
21085	El Paso 38, Lewis-Palmer	627,500	673,750	650,000	638,750	632,500
21090	El Paso 49, Falcon	1,856,250	1,717,500	1,633,750	1,552,500	1,388,750
21490	Fort Lup on/Keenesburg	420,000	465,000	460,000	477,500	546,250
22010	Fremont Re-1, Canon City	761,250	741,250	756,250	766,250	800,000
26011	Gunnison	147,500	156,250	162,500	162,500	148,750
30011	Jefferson R-1, Lakewood	9,820,000	10,063,750	9,958,750	10,971,250	11,236,250
35010	Larimer R-1, Poudre	3,086,250	3,246,250	3,292,500	3,277,500	3,208,750
35020	Larimer R-2J, Thompson	2,267,500	2,280,000	2,132,500	2,252,500	2,253,750
35030	Larimer R-3, Park	111,250	125,000	136,250	147,500	143,750
38010	Logan Re-1, Valley	438,750	438,750	467,500	457,500	471,250
39031	Mesa 51	3,140,000	3,213,750	3,288,750	3,308,750	3,290,000
41010	Moffat Re 1, Craig	302,500	296,250	318,750	312,500	323,750
43010	Montrose Re-1J, Montrose	773,750	728,750	683,750	737,500	783,750
44020	Morgan Re-3, Fort Morgan	391,250	381,250	365,000	380,000	353,750
51010	Pueblo 60, Urban	2,717,500	2,668,750	2,728,750	2,626,250	2,516,250
51020	Pueblo 70, Rural	1,107,500	1,123,750	1,130,000	1,117,500	1,043,750
62040	Weld Re-4, Windsor	488,750	518,750	500,000	500,000	437,500
62050	Weld Re-5 Johnstown/Milliken	407,500	-	-	-	-
62060	Weld 6, Greeley	2,376,250	2,740,000	2,771,250	2,736,250	2,646,250
64203	Centennial BOCES	982,500	1,451,250	1,496,250	1,471,250	1,606,250
64043	East Central BOCES	1,321,250	1,298,750	1,288,750	1,337,500	1,326,250
64093	Mountain BOCES	2,985,000	2,902,500	2,866,250	2,801,250	2,800,000
64053	Mt. Evans BOCES	395,000	401,250	383,750	387,500	410,000
64103	Northeast Colorado BOCES	736,250	685,000	698,750	701,250	681,250
64123	Northwest Colorado BOCES	691,250	778,750	853,750	845,000	853,750
64133	Pikes Peak BOCES	837,500	451,250	490,000	501,250	556,250
64213	Rio Blanco BOCES	175,000	181,250	205,000	217,500	225,000
64143	San Juan BOCES	1,548,750	991,250	1,076,250	1,093,750	1,072,500
64153	San Luis Valley BOCES	810,000	867,500	838,750	898,750	972,500
64160	Santa Fe Trail BOCES	522,500	518,750	545,000	563,750	601,250
64163	South Central BOCES	713,750	1,002,500	1,031,250	1,118,750	1,218,750
64193	Southeastern BOCES	466,250	443,750	586,250	508,750	548,750
64083	Southwest BOCES	-	651,250	675,000	688,750	728,750
64200	Uncompahgre BOCES	242,500	243,750	226,250	232,500	236,250
64205	Ute Pass BOCES	571,250	608,750	680,000	685,000	663,750
80010	Charter School Institute	508,750	345,000	351,250	266,250	186,345
	<b>TOTAL</b>	<b>\$ 104,012,500</b>	<b>\$ 103,586,250</b>	<b>\$ 102,670,000</b>	<b>\$ 104,032,500</b>	<b>\$ 103,973,845</b>

**Tier B Five - Year Comparison by Administrative Unit 2010-2011**

AU #	Administrative Units	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
		Tier B	Tier B	Tier B	Tier B	Tier B
		\$886.86	\$917.00	\$982.00	\$707.00	\$517.62
1,010	Adams 1, Mapleton	155,200	135,662	140,416	96,184	63,667
01020	Adams 12, Northglenn-Thornton	756,489	736,973	730,555	503,603	368,026
01030	Adams 14, Commerce City	163,182	155,828	144,343	108,037	83,854
01040	Adams 27J, Brighton	228,809	200,743	210,133	129,731	98,347
01070	Adams 50, Westminster	173,824	174,160	185,584	166,063	121,640
03010	Arapahoe 1, Englewood	104,649	109,079	96,229	62,061	48,656
03020	Arapahoe 2, Sheridan	32,814	35,749	35,349	27,471	27,434
03030	Arapahoe 5, Cherry Creek	1,215,880	1,245,705	1,296,146	909,381	658,410
03040	Arapahoe 6, Littleton	331,684	346,487	400,627	279,832	202,389
03060	Adams-Arapahoe 28J, Aurora	858,477	891,884	970,145	705,434	512,442
07010	Boulder RE1J, St. Vrain Valley	485,997	485,816	527,296	375,647	262,432
07020	Boulder RE2, Boulder Valley	593,307	589,395	616,651	461,887	354,051
15010	Delta 50(J), Delta	89,573	96,247	96,229	74,710	55,385
16010	Denver 1, Denver	1,904,081	1,996,428	2,159,261	1,583,004	1,151,182
18010	Douglas Re 1, Castle Rock	920,557	943,216	887,663	603,133	417,718
21020	El Paso 2, Harrison	219,940	233,742	255,301	201,367	153,732
21030	El Paso 3, Weldfield	259,849	241,075	283,777	214,281	158,391
21040	El Paso 8, Fountain	195,108	176,910	182,639	119,461	85,925
21050	El Paso 11, Colorado Springs	409,728	418,902	453,651	363,300	285,207
21060	El Paso 12, Cheyenne Mountain	45,230	47,665	54,006	28,220	19,152
21080	El Paso 20, Academy	417,709	400,569	380,006	277,903	184,272
21085	El Paso 38, Lewis-Palmer	86,912	113,663	140,416	111,877	76,607
21090	El Paso 49, Falcon	285,568	276,823	281,813	193,775	118,534
21490	Fort Lap on/Keenesburg	66,514	76,081	80,518	60,001	50,209
22010	Fremont Re-1, Canon City	110,857	106,329	102,121	75,439	57,456
26011	Gunnison	14,190	13,750	20,620	15,523	13,458
30011	Jefferson R-1, Lakewood	1,649,553	1,710,438	1,750,778	1,343,557	1,027,471
35010	Larimer R-1, Poudre	617,252	659,060	719,754	534,420	391,319
35020	Larimer R-2J, Thompson	321,929	344,654	325,018	247,783	195,660
35030	Larimer R-3, Park	16,850	20,166	19,639	14,105	11,905
38010	Logan Re-1, Valley	76,270	67,831	78,554	55,792	53,315
39031	Mesa 51	490,432	525,231	595,049	435,459	309,018
41010	Moffat Re 1, Craig	34,587	35,749	43,205	31,028	21,740
43010	Montrose Re-1J, Montrose	108,197	115,496	111,940	81,859	60,044
44020	Morgan Re-3, Fort Morgan	52,325	61,414	54,006	45,235	28,469
51010	Pueblo 60, Urban	491,319	534,397	568,537	418,351	282,619
51020	Pueblo 70, Rural	137,463	148,495	172,819	119,356	74,537
62040	Weld Re-4, Windsor	78,930	68,748	71,681	57,264	31,057
62050	Weld Re-5 Johnstown/Milliken	72,722	0	0	0	0
62060	Weld 6, Greeley	368,045	426,235	503,729	373,383	285,207
64203	Centennial BOCES	183,579	272,240	243,518	183,592	151,144
64043	East Central BOCES	207,524	191,576	194,422	151,125	103,006
64093	Mountain BOCS	396,425	412,485	453,651	334,132	239,657
64053	Mt. Evans BOCES	66,514	65,081	60,880	48,023	42,445
64103	Northeast Colorado BOCES	86,912	68,748	73,645	57,050	35,198
64123	Northwest Colorado BOCES	62,967	70,581	85,428	64,013	44,515
64133	Pikes Peak BOCS	117,952	78,830	88,374	67,822	52,797
64213	Rio Blanco BOCS	24,832	25,666	31,422	19,725	17,599
64143	San Juan BOCS	278,473	195,243	219,952	151,341	107,147
64153	San Luis Valley BOCS	108,197	112,746	141,398	101,616	77,125
64160	Santa Fe Trail BOCES	62,967	70,581	81,500	54,977	42,445
64163	South Central BOCS	75,383	123,746	123,723	99,981	75,055
64193	Southeastern BOCES	59,419	57,748	82,482	47,196	36,233
64083	Southwest BOCS	-	98,996	114,886	81,191	64,185
64200	Uncompahgre BOCS	46,117	32,082	27,494	24,703	13,976
64205	Ute Pass BOCES	102,875	119,162	121,759	91,211	68,326
80010	Charter School Institute	49,664	35,749	23,566	4,862	5,694
	<b>TOTAL</b>	<b>\$ 16,571,803</b>	<b>\$ 16,998,055</b>	<b>\$ 17,914,304</b>	<b>\$ 13,087,477</b>	<b>\$ 9,577,484</b>

<b>* With Suppression of Low Counts Funded Pupil Count on December 1</b>	<b>Total All Disabilities 2010/2011</b>	<b>Total All Disabilities 2009/2010</b>	<b>Total All Disabilities 2008/2009</b>	<b>Total All Disabilities 2007/2008</b>	<b>Total All Disabilities 2006/2007</b>
Adams 1, Mapleton	681	587	578	550	567
Adams 12, Northglenn-Thornton	4102	3840	3601	3518	3432
Adams 14, Commerce City	884	878	775	718	723
Adams 27J, Brighton	1512	1461	1436	1295	1242
Adams 50, Westminster	1141	1107	1023	1044	1077
Arapahoe 1, Englewood	386	423	464	484	485
Arapahoe 2, Sheridan	190	188	206	201	214
Arapahoe 5, Cherry Creek	5876	5636	5516	5141	5220
Arapahoe 6, Littleton	1480	1525	1553	1709	1722
Adams-Arapahoe 28J, Aurora	3856	3888	3814	3687	3701
Boulder RE1J, St. Vrain Valley	2313	2187	2117	2123	2108
Boulder RE2, Boulder Valley	2936	2816	2935	2967	3094
Delta 50(J), Delta	603	601	626	642	679
Denver 1, Denver	8772	9087	9094	9322	9282
Douglas Re1, Castle Rock	5485	5070	4973	4350	4411
El Paso 2, Harrison	1169	1217	1203	1271	1313
El Paso 3, Widefield	1282	1263	1141	1138	1157
El Paso 8, Fountain	1042	1000	867	811	687
El Paso 11, Colorado Springs	2470	2578	2639	2629	2802
El Paso 12, Cheyenne Mountain	291	267	256	256	239
El Paso 20, Academy	1841	1792	1731	1698	1678
El Paso 38, Lewis-Palmer	517	502	539	520	511
El Paso 49, Falcon	1498	1485	1374	1307	1242
Fort Lupton/Keensburg	331	336	372	368	382
Fremont Re-1, Canon City	610	609	593	605	613
Gunnison	131	118	125	130	130
Jefferson R-1, Lakewood	7867	7856	8051	7967	8777
Larimer R-1, Poudre	2400	2469	2597	2634	2622
Larimer R-2J, Thompson	1792	1814	1824	1706	1802
Larimer R-3, Park	92	89	100	109	118
Logan Re-1, Valley	365	351	351	374	366
Mesa	2453	2512	2571	2631	2647
Moffat Re 1, Craig	250	242	237	255	250
Montrose Re-1J, Montrose	610	619	583	547	590
Morgan Re-3, Fort Morgan	305	313	305	292	304
Pueblo 60, Urban	2092	2174	2135	2183	2101
Pueblo 70, Rural	956	886	899	904	894
Weld Re-4, Windsor	414	391	415	400	400
Weld Re-5J, Johnstown	312	0	0	0	0
Weld 6, Greeley	2026	1901	2192	2217	2189
East Central BOCES	1030	1057	1039	1031	1070
Mt. Evans BOCES	305	316	321	307	310
Southwest BOCES	0	474	521	540	551
Mountain BOCES	2365	2388	2322	2293	2241
Northeast Colorado BOCES	652	589	548	559	561
Northwest Colorado BOCES	552	553	623	683	676
Pikes Peak BOCES	654	412	361	392	401
San Juan BOCES	1231	765	793	861	875
San Luis Valley BOCES	616	648	694	671	719
Santa Fe Trail BOCES	402	418	415	436	451
South Central BOCES	574	829	802	825	895
Southeastern BOCES	352	373	355	469	407
Uncompahgre BOCES	184	194	195	181	186
Centennial BOCES	845	1112	1161	1197	1177
Ute Pass BOCES	403	457	487	544	548
Rio Blanco BOCES	134	140	145	164	174
CSDB	205	209	206	210	207
CMHI-Pueblo	*	*	*	*	*
Department of Corrections	50	56	28	94	104
Division of Youth Corrections	183	187	178	196	213
CMHI-Fort Logan	*	*	23	21	*
Charter School Institute	407	323	276	233	108
<b>State Total</b>	<b>84485</b>	<b>83586</b>	<b>83310</b>	<b>82614</b>	<b>83666</b>



# **APPENDIX D**

## **GAP Analysis FY 2009/10**

DISTRICT CODE	SPECIAL EDUCATION FY 09-10 Gap funding by AU										Unreimb. Special Ed Expend as % of Total
	ADMINISTRATIVE UNIT	FY 09/10 Total Special Ed Students	Total Special Education Expenditures	Average Cost Per Student	State ECEA Payments	Federal and Other Payments	Special Ed Preschool From School Finance	Total Payments	Payments as % of Expend	Unreimb Special Ed Expend	
0010	ADAMS 1, MAPLETON	587	\$ 5,058,174.76	\$ 8,616.99	\$ 972,923.59	\$ 2,127,442.64	\$ 192,699.78	\$ 3,293,066.01	65%	\$ 1,765,108.75	35%
0020	ADAMS 12, NORTHGLENN	3840	\$ 20,055,132.70	\$ 5,222.69	\$ 5,564,006.05	\$ 11,419,517.86	\$ 1,165,429.49	\$ 18,148,953.40	90%	\$ 1,906,179.31	10%
0030	ADAMS 14, COMMERCE CITY	878	\$ 8,856,390.26	\$ 10,087.00	\$ 1,319,370.51	\$ 2,474,296.95	\$ 242,373.92	\$ 4,036,041.38	46%	\$ 4,820,348.89	54%
0040	ADAMS 27J, BRIGHTON	1461	\$ 13,745,152.85	\$ 9,408.04	\$ 2,052,101.48	\$ 3,147,648.97	\$ 780,380.16	\$ 5,980,130.61	44%	\$ 7,765,022.24	56%
0070	ADAMS 50, WESTMINSTER	1107	\$ 13,296,359.09	\$ 12,011.16	\$ 1,568,737.34	\$ 2,942,154.46	\$ 318,575.33	\$ 4,829,467.13	36%	\$ 8,466,891.97	64%
0120	ARAPAHOE 1, ENGLEWOOD	423	\$ 4,025,228.96	\$ 9,515.91	\$ 769,150.52	\$ 1,092,194.90	\$ 158,178.94	\$ 2,019,524.36	50%	\$ 2,005,704.60	50%
0123	ARAPAHOE 2, SHERRIDAN	188	\$ 2,151,333.82	\$ 11,443.27	\$ 296,998.84	\$ 524,399.19	\$ 54,797.28	\$ 876,195.31	41%	\$ 1,275,138.52	59%
0130	ARAPAHOE 5, CHERRY CREEK	5636	\$ 57,228,984.81	\$ 10,154.18	\$ 8,371,431.44	\$ 9,894,416.08	\$ 1,728,085.68	\$ 19,993,933.20	35%	\$ 37,235,051.61	65%
0140	ARAPAHOE 6, LITTLETON	1525	\$ 17,927,388.34	\$ 11,755.66	\$ 2,544,430.74	\$ 3,027,719.50	\$ 254,875.85	\$ 5,827,026.09	33%	\$ 12,100,362.25	67%
0180	ARAPAHOE 28L, AURORA	3888	\$ 38,866,750.15	\$ 9,996.59	\$ 5,741,823.44	\$ 7,764,881.17	\$ 1,093,107.15	\$ 14,599,811.76	38%	\$ 24,266,938.39	62%
0470	BOULDER REJ., ST. VRAIN	2187	\$ 26,682,390.32	\$ 12,200.45	\$ 3,447,826.21	\$ 6,857,502.24	\$ 938,439.48	\$ 11,243,767.93	42%	\$ 15,438,622.39	58%
0480	BOULDER REJ., BOULDER VALLEY	2816	\$ 38,234,159.76	\$ 13,577.47	\$ 4,525,750.85	\$ 5,571,514.52	\$ 589,369.28	\$ 10,686,634.65	28%	\$ 27,547,525.12	72%
0870	DELTA 50J, DELTA	601	\$ 3,812,077.40	\$ 6,342.89	\$ 888,387.87	\$ 1,570,153.53	\$ 269,094.15	\$ 2,727,635.55	72%	\$ 1,084,441.85	28%
0880	DENVER 1, DENVER	9087	\$ 85,673,700.45	\$ 9,428.16	\$ 13,798,676.41	\$ 20,714,174.37	\$ 717,370.34	\$ 35,230,221.12	41%	\$ 50,443,479.34	59%
0900	DOUGLAS RE-1, CASTLE ROCK	5070	\$ 53,833,380.72	\$ 10,618.02	\$ 7,307,953.01	\$ 9,854,175.55	\$ 1,064,748.42	\$ 18,226,876.98	34%	\$ 35,606,503.74	66%
0980	EL PASO 2, HARRISON	1217	\$ 11,135,394.11	\$ 9,149.87	\$ 1,761,596.41	\$ 2,919,880.72	\$ 465,582.60	\$ 5,147,059.73	46%	\$ 5,988,334.38	54%
0990	EL PASO 3, WIDEFIELD	1263	\$ 8,525,719.96	\$ 6,750.37	\$ 1,772,910.17	\$ 2,346,459.35	\$ 587,600.46	\$ 4,706,969.98	55%	\$ 3,818,749.98	45%
1000	EL PASO 8, FOUNTAIN	1000	\$ 9,078,284.45	\$ 9,078.28	\$ 1,325,772.25	\$ 1,647,001.28	\$ 481,076.40	\$ 3,453,849.93	38%	\$ 5,624,434.52	62%
1010	EL PASO 11, COLORADO SPRINGS	2578	\$ 31,291,376.12	\$ 12,137.85	\$ 3,771,535.51	\$ 8,812,184.76	\$ 776,521.44	\$ 13,360,241.71	43%	\$ 17,931,134.41	57%
1020	EL PASO 12, CHEYENNE MOUNTAIN	267	\$ 2,278,786.17	\$ 8,534.78	\$ 511,689.45	\$ 1,345,008.00	\$ 68,725.20	\$ 1,925,422.65	84%	\$ 353,363.52	16%
1040	EL PASO 20, ACADEMY	1792	\$ 16,814,143.99	\$ 9,382.89	\$ 2,579,233.98	\$ 4,979,755.83	\$ 501,666.95	\$ 8,060,656.76	48%	\$ 8,753,487.23	52%
1080	EL PASO 38, LEWIS-PALMER	502	\$ 5,761,937.40	\$ 11,477.96	\$ 795,973.31	\$ 1,343,288.79	\$ 140,886.66	\$ 2,280,148.76	40%	\$ 3,481,788.64	60%
1110	EL PASO 49, FALCON	1485	\$ 14,687,456.21	\$ 9,890.54	\$ 2,035,073.01	\$ 2,558,986.62	\$ 429,532.50	\$ 5,023,592.13	34%	\$ 9,663,864.08	66%
1140	FREMONT RE-1, CANNON CITY	609	\$ 3,920,982.56	\$ 6,438.40	\$ 879,440.23	\$ 992,652.76	\$ 408,914.94	\$ 2,281,007.93	58%	\$ 1,639,974.63	42%
1360	GUNNISON RE1, GUNNISON	118	\$ 960,274.99	\$ 8,137.92	\$ 178,592.55	\$ 369,126.00	\$ 28,835.56	\$ 576,554.11	60%	\$ 383,720.88	40%
1420	JEFFERSON R-1, JAKEWOOD	7856	\$ 24,722,979.82	\$ 10,013.36	\$ 3,979,251.59	\$ 6,012,224.03	\$ 642,580.62	\$ 10,634,056.24	36%	\$ 58,564,732.86	64%
1550	JARIMER R-1, Poudre	2469	\$ 14,838,638.86	\$ 8,180.07	\$ 2,856,875.80	\$ 3,261,459.63	\$ 601,345.50	\$ 6,719,680.92	45%	\$ 14,089,923.58	57%
1560	JARIMER R-2J, THOMPSON	1814	\$ 777,984.40	\$ 8,741.40	\$ 251,948.34	\$ 307,355.25	\$ 18,876.38	\$ 578,179.97	74%	\$ 199,804.44	26%
1570	JARIMER R-3, ESTES PARK	89	\$ 2,667,631.96	\$ 7,600.09	\$ 558,521.16	\$ 875,532.23	\$ 186,345.63	\$ 1,622,399.02	61%	\$ 1,045,232.94	39%
1828	LOGAN RE-1, VALLEY	351	\$ 20,720,811.85	\$ 8,248.73	\$ 3,808,129.93	\$ 6,055,325.93	\$ 808,529.06	\$ 10,671,984.92	52%	\$ 10,048,826.93	48%
2000	MESA 51, GRAND JUNCTION	2512	\$ 1,890,075.31	\$ 7,810.23	\$ 339,509.84	\$ 661,606.65	\$ 144,439.41	\$ 1,145,439.41	61%	\$ 744,635.90	39%
2020	MOFFATT RE-1, CRAIG	242	\$ 5,665,107.51	\$ 9,152.03	\$ 847,970.25	\$ 1,889,851.11	\$ 215,065.50	\$ 2,952,886.86	52%	\$ 2,712,220.65	48%
2180	MONTE ROSE RE-1J, MONTE ROSE	619	\$ 2,550,300.52	\$ 8,147.92	\$ 443,719.00	\$ 1,002,874.03	\$ 44,291.46	\$ 1,490,884.49	58%	\$ 1,059,416.03	42%
2405	MORGAN RE3, FT. MORGAN	313	\$ 17,100,669.17	\$ 7,865.99	\$ 3,252,410.64	\$ 5,033,414.43	\$ 407,399.58	\$ 8,693,224.65	51%	\$ 8,407,444.53	49%
2690	PUEBLO 60, URBAN	2174	\$ 8,020,500.23	\$ 9,052.48	\$ 1,306,051.18	\$ 2,108,827.02	\$ 3,679,470.22	\$ 6,694,720.22	46%	\$ 4,341,030.01	54%
2700	WELD RE-4, WINDSOR	391	\$ 20,809,647.03	\$ 10,356.75	\$ 619,830.77	\$ 915,658.84	\$ 151,195.44	\$ 1,686,685.05	42%	\$ 2,362,806.05	58%
3100	WELD RE-6, GREELEY	1901	\$ 4,636,420.73	\$ 13,798.87	\$ 696,076.53	\$ 1,711,241.71	\$ 61,321.61	\$ 2,468,639.85	53%	\$ 2,167,780.88	47%

SPECIAL EDUCATION FY 09-10 Gap funding by AU												
DISTRICT CODE	ADMINISTRATIVE UNIT	FY 09/10 Total Special Ed Students	Total Special Education Expenditures	Average Cost Per Student	State ECEA Payments	Federal and Other Payments	Special Ed Preschool from School Finance	Total Payments	Payments as % of Expenditures	Unreimb Special Ed Expenditures	Unreimb. Special Ed Expenditures as % of Total	
8001	CHARTER INSTITUTE	323	\$ 3,182,773.08	\$ 9,853.79	\$ 386,337.84	\$ 1,878,423.15	\$ -	\$ 2,264,760.99	71%	\$ 918,012.09	29%	
9025	EAST CENTRAL BOCES	1057	\$ 10,717,240.20	\$ 10,139.30	\$ 1,807,155.78	\$ 3,108,914.14	\$ 450,655.31	\$ 5,366,725.23	50%	\$ 5,350,514.97	50%	
9030	MOUNTAIN BOCES	2388	\$ 30,289,475.04	\$ 12,684.03	\$ 3,895,571.60	\$ 9,974,480.21	\$ 846,365.24	\$ 14,716,417.05	49%	\$ 15,573,057.99	51%	
9035	CENTENNIAL BOCES	1112	\$ 10,956,698.43	\$ 9,853.15	\$ 1,879,675.39	\$ 3,021,789.23	\$ 405,317.11	\$ 5,306,781.73	48%	\$ 5,649,916.70	52%	
9040	NORTHEAST BOCES	589	\$ 5,948,119.35	\$ 10,098.67	\$ 860,790.77	\$ 1,826,686.34	\$ 384,103.26	\$ 3,071,580.37	52%	\$ 2,876,538.98	48%	
9045	PIKES PEAK BOCES	412	\$ 3,984,253.92	\$ 9,670.52	\$ 721,656.44	\$ 936,819.28	\$ 232,562.18	\$ 1,891,037.90	47%	\$ 2,093,216.02	53%	
9050	SAN JUAN BOCES	765	\$ 8,344,098.48	\$ 10,907.32	\$ 1,345,141.66	\$ 2,329,538.00	\$ 128,850.90	\$ 3,803,530.56	46%	\$ 4,540,567.92	54%	
9055	SAN LUIS VALLEY BOCES	648	\$ 6,516,195.44	\$ 10,055.86	\$ 999,554.34	\$ 2,631,421.32	\$ 211,629.90	\$ 3,842,605.56	59%	\$ 2,673,589.88	41%	
9060	SOUTH CENTRAL BOCES	829	\$ 5,458,726.04	\$ 6,584.71	\$ 1,147,162.98	\$ 1,844,050.01	\$ 216,018.68	\$ 3,207,231.67	59%	\$ 2,251,494.37	41%	
9075	SOUTHEASTERN BOCES	373	\$ 4,233,194.77	\$ 11,349.05	\$ 566,526.12	\$ 2,198,945.73	\$ 309,965.00	\$ 3,075,436.85	73%	\$ 1,571,757.92	27%	
9080	SOUTHWEST BOCES	474	\$ 6,684,058.53	\$ 14,059.20	\$ 758,274.78	\$ 1,811,034.44	\$ 123,085.92	\$ 2,692,395.14	40%	\$ 3,971,663.39	60%	
9095	NORTHWEST COLORADO BOCES	553	\$ 6,365,657.98	\$ 11,511.14	\$ 863,279.71	\$ 1,685,072.45	\$ 243,113.39	\$ 2,791,465.55	44%	\$ 3,574,192.43	56%	
9125	RIO BLANCO BOCES	140	\$ 472,023.94	\$ 3,371.60	\$ 304,893.17	\$ 264,041.52	\$ 89,899.81	\$ 658,834.50	140%	\$ (186,810.56)	-40%	
9140	MT. EVANS BOCES	316	\$ 3,542,712.82	\$ 11,211.12	\$ 556,357.89	\$ 1,382,420.03	\$ 174,839.13	\$ 2,113,617.05	60%	\$ 1,429,095.77	40%	
9145	UNCOMPAGHRE BOCES	194	\$ 1,701,526.17	\$ 8,770.75	\$ 347,248.96	\$ 481,814.28	\$ 143,613.05	\$ 972,676.29	57%	\$ 728,849.88	43%	
9150	SANTA FE TRAIL BOCES	418	\$ 3,864,997.53	\$ 9,246.41	\$ 600,592.71	\$ 1,503,077.79	\$ 151,099.44	\$ 2,254,769.94	58%	\$ 1,610,227.59	42%	
9165	UTE PASS BOCES	457	\$ 6,130,933.52	\$ 13,415.61	\$ 1,259,302.27	\$ 1,781,942.74	\$ 125,296.31	\$ 3,167,041.32	52%	\$ 2,963,892.20	48%	
<b>TOTALS *</b>		<b>83,126</b>	<b>\$ 832,945,032.16</b>	<b>\$ 10,020</b>	<b>\$ 127,316,020</b>	<b>\$ 209,574,138</b>	<b>\$ 23,783,267</b>	<b>\$ 360,673,425</b>	<b>43%</b>	<b>\$ 472,271,607</b>	<b>57%</b>	

# **APPENDIX E**

## **Educational Orphans Funding from 2005-06 to 2010-11**

	<b>Educational Orphans</b>					
	<b><u>10/11</u></b>	<b><u>09/10</u></b>	<b><u>08/09</u></b>	<b><u>07/08</u></b>	<b><u>06/07</u></b>	<b><u>05/06</u></b>
<b># AUs</b>	12	12	12	15	16	14
<b># Students</b>	86	112	103	104	143	123
<b>\$ Eligible for Reimb</b>	Data not available	\$ 733,042.00	\$ 697,818.00	\$ 707,344.00	\$ 969,580.00	\$ 946,119.00
<b>\$ Amt Actual Reimb</b>	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
<b>% Reimb</b>	0.0%	68.2%	71.7%	70.7%	51.6%	52.8%
<b>Avg per pupil reimb</b>	\$ 5,813.95	\$ 4,464.29	\$ 4,854.37	\$ 4,807.69	\$ 3,496.50	\$ 4,065.04

# **SPECIAL EDUCATION FISCAL ADVISORY COMMITTEE REPORT**

**Colorado Department of Education  
Exceptional Student Leadership Unit  
1560 Broadway Suite 1175  
Denver, Colorado 80202**

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