Payments to Administrative Units Under the Exceptional Children's Education Act for High Cost In-District and Out-of-District Placements or Programs, Fiscal Year 2008-09

Four million dollars was appropriated in the Exceptional Children's Educational Act to reimburse administrative units for students in high cost placements or programs--\$2 million for in-district high cost programs, and \$2 million for high cost out —of-district placements. The Special Education Fiscal Advisory Committee has reviewed applications from administrative units and has determined which grant applications to approve, and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement.

In making these decisions, the Committee has, as required by stature, considered each district's annual audited expenditures, and the percentage high cost claims represented of the district's total audited expenditures. The statutory citation for this grant process is contained in section 22-20-114.5 of the Exceptional Children's Educational Act.

Out-of-District

- The threshold was set at \$40,000 per student.
- The appropriation funded 37 (45%) of the 82 high cost out-of-district students.
- After ranking the applications from 24 administrative units, only 18 AU's were able to be funded with the money available.

ADMINISTRATIVE UNITS FUNDED FOR OUT OF DISTRICT PLACEMENTS

Administrative Unit Name	Payment	
01010 - Adams County School District #1 - Mapleton 1	\$	83,105
01020 - Adams County School District #12 - Northglenn- Thornton 12	\$	185,231
01030 - Adams County School District #14 - Adams 14	\$	143,868
01070 - Adams County School District #50 - Westminster 50	\$	57,310
03010 - Arapahoe County School District #1 - Englewood 1	\$	64,102
03040 - Arapahoe County School District #6 - Littleton 6	\$	234,774
07010 - Boulder County School District RE-1J - St. Vrain Valley RE-1J	\$	213,280
07020 - Boulder County School District RE-2 - Boulder Valley RE-2	\$	166,235
21030 - El Paso County School District # 3 - Widefield 3	\$	80,945
21040 - El Paso County School District # 8 - Fountain 8	\$	46,362
21490 - Ft Lupton/Keenesburg Consortium	\$	100,527
35020 - Larimer County School District R-2J - Thompson R-2J	\$	200,630
35030 - Larimer County School District R-3 - Estes Park R-3	\$	29,660
62040 - Weld County School District # 4 - Weld 4	\$	23,221
64043 - East Central BOCES	\$	151,505
64053 - Mount Evans BOCES	\$	88,973
64203 - Centennial BOCES	\$	57,683
64205 - Ute Pass BOCES	\$	72,589
	\$	2,000,000

In-District

- The threshold was set at \$25,000 per student.
- The appropriation funded 72 (17%) of the 422 high cost in-district students
- After ranking the applications from 29 administrative units, only 13 AU's were able to be funded with the money available.

ADMINISTRATIVE UNITS FUNDED FOR IN-DISTRICT PLACEMENTS

[A] - Administrative Unit Name	Amount of Pmt.	
21060 - El Paso County District #12 - Cheyenne Mtn 12	\$	138,129
21490 - Ft Lupton/Keenesburg Consortium	\$	45,359
35030 - Larimer County School District R-3 - Estes Park R-3	\$	77,129
64043 - East Central BOCES	\$	132,607
64093 - Mountain BOCES	\$	480,891
64103 - Northeast BOCES	\$	103,842
64133 - Pikes Peak BOCES	\$	185,691
64143 - San Juan BOCS	\$	120,689
64193 - Southeastern BOCES	\$	43,014
64200 - Uncompangre BOCS	\$	67,128
64203 - Centennial BOCES	\$	64,129
64205 - Ute Pass BOCES	\$	444,481
64213 - Rio Blanco BOCES	\$	96,911
	\$	2,000,000