

COLORADO DEPARTMENT OF EDUCATION

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Robert K. Hammond Deputy Commissioner

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TO: DISTRIBUTION

FROM: Ed Steinberg, Assistant Commissioner, Charm Paulmeno, Director

DATE: January 15, 2009

RE: Annual Report of High Cost Grants for Students in Out-of-District

Placements in the state of Colorado

The attached report is submitted by the Special Education Fiscal Advisory Committee as required under Section 22-20-114.5(5), C.R.S., as amended.

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ANNUAL REPORT OF HIGH COST GRANTS FOR STUDENTS IN OUT-OF-DISTRICT PLACEMENTS

Submitted to:

House Education Committee Senate Education Committee State Board of Education

Dwight D. Jones Colorado Commissioner of Education

Colorado Department of Education 201 East Colfax Avenue Denver, Colorado 80203

January 2009

Colorado State Board of Education Members January 2009

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4th Congressional District

Dwight D. Jones

Commissioner of Education Secretary to the State Board of Education

ANNUAL REPORT OF HIGH COST GRANTS FOR STUDENTS IN OUT-OF-DISTRICT PLACEMENTS

Prepared by: Special Education Fiscal Advisory Committee

Ed Steinberg, Assistant Commissioner Student Support Services

Charm Paulmeno, Director Student Support Services

Robert Hammond, Deputy Commissioner Administration and Operations

Colorado Department of Education 201 East Colfax Avenue Denver, Colorado 80203

January 2009

High Cost Out-of-District Grants

Section 22-20-114.5(5), C.R.S., as amended, requires the Special Education Fiscal Advisory Committee to submit an annual report to the House and Senate Education Committees that includes, at a minimum, a list of the administrative units that applied for and received a high cost grant during the preceding budget year.

Two million dollars was appropriated under the Exceptional Children's Educational Act to reimburse administrative units for students in these high cost out-of-district placements or programs. For the 2007-08 fiscal year, the Fiscal Advisory Committee set the threshold for reimbursement at \$40,000 per student. The Committee reviewed applications from administrative units and determined which grant applications to approve, and the amounts to be awarded after applicable revenues were deducted from the costs submitted for reimbursement. In making these decisions, the Committee considered each district's annual expenditures for special education, and the percentage those expenditures represented of the district's total audited expenditures.

- Grant applications were submitted for 71 students.
- The \$2 million appropriated funded 31 (44 percent) of the 71 students.
- Applications were submitted by 19 administrative units.
- Fifteen of the administrative units received funding for all or some of the applications submitted.
- The appropriation required to fully fund this grant would have been \$4,233,630.

Administrative units that applied for grant funding, and the amount of funding received by each administrative unit, are listed on the following page.

High Cost Grants for Special Education Students in Out-of-District Placements or Programs

Administrative Units	Amount	Amount
	Funded	Not Funded
Adams 1, Mapleton	\$126,101	
Adams 12, Northglenn/Thornton	\$357,839	\$111,765
Adams 14, Commerce City	\$313,907	
Adams 50, Westminster	\$51,924	
Arapahoe 1, Englewood	\$47,607	
Arapahoe 5, Cherry Creek		\$781,801
Arapahoe 6, Littleton	\$272,091	
Adams-Arapahoe 28J, Aurora	\$83,330	\$336,059
Boulder RE-1J, St. Vrain	\$43,506	
Denver Public Schools		\$759,187
El Paso 11, Colorado Springs		\$38,257
El Paso 20, Academy	\$65,292	
Jefferson County School District		\$206,560
Larimer R-2J, Loveland	\$214,600	
Weld RE-4, Windsor	\$38,955	
Weld 6, Greeley	\$87,806	
Centennial BOCES	\$138,747	
East Central BOCES	\$42,623	
Mount Evans BOCES	\$115,672	
TOTAL	\$2,000,000	\$2,233,629

Special Education Fiscal Advisory Committee Members

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