

FY2005-2006 Gifted/Talented Administrative Unit State Allocations by Budget Categories

** The gray shaded line under each administrative unit shows the 05-06 Supplemental Funds from Referendum C.

Administrative Unit	05 - 06 State Allocation	I Personnel	II Development	III Activities	IV Materials	V Equipment	I-V Total	Grand Total (Allocation & Supplemental)
Adams - Arapahoe 28J - Aurora	\$219,535.02	\$187,081.02	\$24,772.00	\$1,000.00	\$6,682.00	\$0.00	\$219,535.02	
**	\$53,865.00		\$28,309.00		\$25,556.00		\$53,865.00	\$273,400.02
Adams 1 - Mapleton	\$39,218.00	\$23,771.00	\$3,193.65	\$5,357.12	\$5,977.89	\$0.00	\$38,299.66	
**	\$10,667.00				\$10,667.00		\$10,667.00	\$48,966.66
Adams 12 - Northglenn	\$247,523.88	\$52,400.00	\$49,313.00	\$111,616.00	\$27,653.88	\$6,541.00	\$247,523.88	
**	\$53,093.00	\$4,419.40	\$5,022.49	\$21,074.61	\$20,667.89	\$1,908.70	\$53,093.00	\$300,616.88
Adams 14 - Commerce City	\$45,651.00	\$4,817.60	\$15,377.15	\$4,561.02	\$18,669.23	\$2,226.00	\$45,651.00	
**	\$12,417.00	\$5,221.15	\$288.92	\$608.13	\$6,298.80		\$12,417.00	\$58,068.00
Adams 27J - Brighton	\$62,406.28	\$11,353.91	\$3,963.08	\$17,613.23	\$29,476.06	\$0.00	\$61,486.38	
**	\$11,604.00				\$11,640.00		\$11,604.00	\$73,090.38
Adams 50 - Westminster	\$76,628.00		\$8,023.00	\$17,937.00	\$39,666.00	\$0.00	\$65,626.00	
**	\$20,843.00	\$7,337.99	\$6,148.67		\$2,531.35		\$16,018.01	\$81,644.01
Arapahoe 1 - Englewood	\$33,220.00	\$42,329.18	\$1,098.15	\$920.00	\$1,090.37	\$0.00	\$45,437.70	
**	\$13,280.00							\$45,437.70
Arapahoe 2 - Sheridan	\$18,531.00	\$11,240.00	\$2,192.00	\$4,222.00	\$877.00	\$0.00	\$18,531.00	
**	\$5,778.00		\$2,200.00		\$3,578.00		\$5,778.00	\$24,309.00
Arapahoe 5 - Cherry Creek 5	\$323,224.18	\$323,224.18	\$0.00	\$0.00	\$0.00	\$0.00	\$323,224.18	
**	\$75,306.00	\$35,702.00	\$28,640.00	\$4,056.00	\$6,907.00		\$75,306.00	\$398,530.18
Arapahoe 6 - Littleton	\$110,758.00	\$61,942.00	\$21,769.00	\$3,091.00	\$23,956.00	\$0.00	\$110,758.00	
**	\$30,126.00		\$9,000.00	\$11,100.00	\$12,026.00		\$32,126.00	\$142,884.00
Boulder RE 2 - Boulder Valley	\$191,677.92	\$130,768.04	\$43,164.11	\$180.61	\$14,604.54	\$2,960.62	\$191,677.92	
**	\$49,484.00	\$17,634.07	\$11,586.30	\$14,331.00	\$641.83		\$44,193.20	\$235,871.12
Centennial BOCES	\$128,621.00	\$44,361.00	\$20,050.00	\$42,287.00	\$21,923.00	\$21,450.00	\$150,071.00	
**	\$37,660.00		\$7,611.00		\$25,280.00		\$32,891.00	\$182,962.00
Charter School Institute	\$2,750.00				\$1,394.00	\$1,356.00	\$2,750.00	
**	\$748.00			\$748.00			\$748.00	\$3,498.00

Delta 50J	\$36,594.00	\$1,500.00	\$2,308.00	\$16,234.00	\$13,944.00	\$2,608.00	\$36,594.00	
**	\$9,954.00			\$5,454.00	\$4,500.00		\$9,954.00	\$46,548.00
Denver Public Schools	\$479,659.44	\$339,008.00	\$17,175.00	\$41,095.00	\$82,382.00	\$0.00	\$479,660.00	
**	\$120,679.00	\$24,024.35	\$6,984.88	\$16,033.50	\$73,636.27		\$120,679.00	\$600,339.00
Douglas County RE-1	\$301,830.31	\$161,134.00	\$40,610.00	\$5,307.00	\$71,950.31	\$22,829.00	\$301,830.31	
**	\$62,660.00	\$62,660.00					\$62,660.00	\$364,490.31
East Central BOCES	\$148,134.00	\$40,247.36	\$16,203.45	\$46,850.83	\$41,247.36	\$3,585.00	\$148,134.00	
**	\$22,301.00		\$14,150.00	\$7,429.80	\$721.20		\$22,301.00	\$171,156.20
El Paso 11 - Colorado Springs	\$214,278.44	\$214,278.44		\$0.00	\$0.00	\$0.00	\$214,278.44	
**	\$58,103.00				\$58,103.00		\$58,103.00	\$272,381.44
El Paso 12 - Cheyenne Mountain	\$32,697.00	\$23,510.00	\$857.20		\$8,239.80		\$32,607.00	
**	\$8,894.00	\$6,350.00	\$1,000.00		\$1,544.00		\$8,894.00	\$41,501.00
El Paso 2 - Harrison	\$74,573.00	\$52,634.48	\$6,490.43	\$6,064.39	\$9,319.68	\$64.02	\$74,573.00	
**	\$20,284.00	\$686.73	\$5,583.27		\$5,560.00	\$3,599.96	\$15,429.96	\$90,002.96
El Paso 20 - Academy	\$135,845.83	\$135,846.00					\$135,846.00	
**	\$32,422.00	\$5,575.00	\$3,169.00		\$10,047.00	\$13,630.00	\$32,421.00	\$168,267.00
El Paso 3 - Widefield	\$60,511.00	\$57,421.00	\$886.00	\$871.00	\$1,333.00	\$4,211.00	\$64,722.00	
**	\$16,459.00		\$494.13	\$450.00	\$15,514.87		\$16,459.00	\$81,181.00
El Paso 38 - Lewis-Palmer	\$62,569.00	\$28,500.00	\$16,000.00	\$4,569.00	\$13,500.00	\$0.00	\$62,569.00	
**	\$19,816.00	\$19,816.00					\$19,816.00	\$82,385.00
El Paso 49 - Falcon	\$68,404.89	\$33,124.07	\$12,797.99	\$4,762.60	\$13,629.52	\$4,090.82	\$68,405.00	
**	\$12,190.00	\$3,287.00	\$39.63	\$4,775.59	\$2,937.78	\$1,150.00	\$12,190.00	\$80,595.00
El Paso 8 - Fountain	\$39,798.83	\$0.00	\$17,910.00	\$21,889.00			\$39,799.00	
**	\$10,334.00				\$10,334.00		\$10,334.00	\$50,133.00
Elbert - Elizabeth C1	\$23,985.00	\$23,985.00					\$23,985.00	
**	\$10,044.00				\$7,555.40	\$2,286.93	\$9,842.33	\$33,827.33
Fremont RE1 - Canon City	\$33,346.00	\$33,346.00					\$33,346.00	
**	\$14,454.00	\$4,182.50	\$3,280.68		\$5,186.45	\$1,804.37	\$14,454.00	\$47,800.00
Gunnison Watershed RE1J	\$22,914.00	\$10,982.00	\$771.00	\$9,493.00	\$668.00	\$1,000.00	\$22,914.00	
**	\$5,882.00							\$22,914.00

Jefferson County R1	\$584,562.18	\$352,150.00	\$104,217.00	\$9,419.00	\$112,867.00	\$5,909.00	\$584,562.00	
**	\$153,448.00	\$112,129.15	\$540.00		\$4,213.00	\$37,956.85	\$154,839.00	\$739,401.00
Larimer R1 - Poudre	\$169,403.34	\$70,973.00	\$16,764.00	\$13,614.00	\$68,052.00	\$0.00	\$169,403.00	
**	\$43,429.00	\$26,975.00	\$1,116.00	\$5,563.00	\$9,975.00		\$43,429.00	\$212,832.00
Larimer R2-J - Thompson	\$101,823.70	\$57,478.00	\$19,613.00	\$14,091.00	\$10,741.70	\$0.00	\$101,923.70	
**	\$27,200.00	\$22,427.00	\$4,773.00				\$27,200.00	\$129,123.70
Larimer R3 -Park (Estes Park)	\$14,580.00	\$14,580.00					\$14,580.00	
**	\$3,966			\$503.32	\$3,195.29		\$3,698.61	\$18,278.61
Logan RE1 - Valley	\$23,622.00	\$21,000.00	\$372.00	\$1,440.00	\$810.00	\$0.00	\$23,622.00	
**	\$9,057.00	\$5,559.03					\$9,054.07	\$32,676.07
Mesa County Valley 51	\$146,524.00	\$92,685.80	\$20,739.00	\$19,572.18	\$12,182.02	\$1,345.00	\$146,524.00	
**	\$39,855.00	\$19,176.00	\$10,609.00	\$5,305.00	\$4,765.00		\$39,855.00	\$186,379.00
Moffatt County RE1	\$21,763.00	\$15,600.00	\$3,597.00		\$2,566.00		\$21,763.00	
**	\$8,123.00							\$21,763.00
Montrose County RE1J	\$40,162.00	\$40,162.00					\$40,162.00	
**	\$10,924.00	\$10,924.00					\$10,924.00	\$51,086.00
Morgan RE3 - Fort Morgan	\$25,752.00	\$10,136.00	\$302.00	\$5,780.00	\$9,285.00	\$249.00	\$25,752.00	
**	\$10,978.00	\$3,000.00	\$1,200.00	\$4,958.00	\$120.00	\$1,700.00	\$10,978.00	\$36,730.00
Mountain BOCES	\$200,315.00	\$175,544.00	\$4,844.00	\$2,484.00	\$17,443.00	\$0.00	\$200,315.00	
**	\$81,744.00	\$12,799.00	\$21,260.00	\$11,911.00	\$32,279.00	\$3,494.00	\$81,743.00	\$282,058.00
Mt. Evans BOCES	\$38,696.00	\$20,596.00	\$5,014.00	\$5,885.00	\$4,379.00	\$2,822.00	\$38,696.00	
**	\$9,732.00	\$6,459.00	\$742.00	\$1,419.00	\$1,112.00		\$9,732.00	\$48,428.00
Northeastern BOCES	\$108,745.00	\$40,396.00	\$20,443.00	\$31,471.00	\$15,286.00	\$1,149.00	\$108,745.00	
**	\$15,111.00	\$5,120.61	\$2,323.97	\$5,616.55	\$2,049.79		\$15,110.92	\$723,855.92
Northwestern BOCES	\$68,278.00	\$30,000.00	\$12,000.00	\$17,278.00	\$9,000.00	\$0.00	\$68,278.00	
**	\$17,331.00		\$14,091.85	\$209.00	\$3,030.15		\$17,331.00	\$85,609.00
Pikes Peak BOCES	\$42,760.00	\$25,600.00	\$4,100.00	\$5,000.00	\$8,000.00		\$42,700.00	
**	\$13,021.00	\$6,737.00	\$5,882.00		\$402.00		\$13,021.00	\$55,721.00
Pueblo 60 - Urban	\$118,418.68	\$42,588.00	\$27,735.00	\$1,860.00	\$46,236.00		\$118,419.00	
**	\$31,621.00		\$4,872.00	\$2,448.00	\$10,710.00	\$13,620.00	\$31,650.00	\$150,069.00
Pueblo 70 - Rural	\$55,769.68	\$37,159.00	\$6,914.00	\$9,153.68	\$2,543.00		\$55,769.68	
**	\$14,085.00		\$9,310.00		\$4,775.00		\$14,085.00	\$69,854.68

Rio Blanco BOCES	\$20,025.00	\$11,099.50	\$2,105.50	\$6,820.00			\$20,025.00	
**	\$3,896.00		\$3,896.00				\$3,896.00	\$23,921.00
San Juan BOCES	\$85,110.00	\$51,178.00	\$4,800.00	\$16,605.00	\$12,527.00		\$85,110.00	
**	\$29,343.00	\$14,937.00	\$10,503.00		\$3,903.00		\$29,343.00	\$114,453.00
San Luis Valley BOCES	\$141,224.00	\$67,774.00	\$30,367.00	\$13,427.00	\$26,633.00	\$3,023.00	\$141,224.00	
**	\$30,319.00	\$6,846.21	\$1,483.00	\$4,698.00	\$7,727.79	\$858.00	\$21,613.00	\$162,837.00
Santa Fe Trail BOCES	\$55,896.00	\$20,937.00	\$3,476.00	\$15,614.00	\$13,786.00	\$2,083.00	\$55,896.00	
**	\$12,745.00	\$3,305.00	\$2,800.00	\$4,276.00	\$2,364.00		\$12,745.00	\$68,641.00
South Central BOCES	\$124,201.00	\$28,479.00	\$19,132.00	\$58,329.00	\$18,261.00		\$124,201.00	
**	\$28,197.00				\$28,197.00		\$28,197.00	\$152,398.00
Southeastern BOCES	\$106,180.00	\$36,214.51	\$3,776.27	\$29,421.47	\$24,342.09	\$12,425.66	\$106,180.00	
**	\$14,910.00	\$10,359.03	\$2,807.22	\$968.46	\$775.29		\$14,910.00	\$121,090.00
Southwestern BOCES	\$55,083.00	\$40,177.00	\$3,299.00	\$2,692.00	\$8,915.00	\$0.00	\$55,083.00	
**	\$16,724.00	\$4,684.00	\$2,075.00	\$4,502.00	\$5,463.00		\$16,724.00	\$71,807.00
St. Vrain Valley- RE 1J Boulder	\$148,869.39	\$90,441.08	\$29,243.33	\$5,865.11	\$23,319.48		\$148,869.00	
**	\$35,076.00	\$35,080.79					\$35,080.79	\$183,949.79
Uncompahgre BOCES	\$41,254.00	\$33,120.00	\$5,478.00	\$2,656.00	\$0.00	\$0.00	\$41,254.00	
**	\$6,270.00	\$3,445.89	\$2,181.99		\$642.12		\$6,270.00	\$47,524.00
UTE Pass BOCES - Manitou Springs	\$56,787.00	\$49,787.00	\$1,500.00	\$2,500.00	\$3,000.00		\$56,787.00	
**	\$17,478.00	\$17,478.00				\$0.00	\$17,478.00	\$74,265.00
Weld RE-4 - Windsor	\$22,463.00	\$22,463.00					\$22,463.00	
**	\$6,110.00	\$6,110.00					\$6,110.00	\$28,573.00
RE-6 Weld - Greeley	\$122,683.58	\$57,656.09	\$6,073.86	\$28,066.15	\$30,887.48	\$0.00	\$122,683.58	
**	\$29,275.00		\$12,483.32		\$16,791.68		\$29,275.00	\$151,958.58
Weld RE-8 - Fort Lupton	\$38,630.00	\$16,380.00					\$16,380.00	
**	\$15,187.00	\$4,229.00					\$4,229.00	\$20,609.00