

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE

Personal Services - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		1.8		30.4		60.5
1000	Total Employee Wages and Benefits	\$0		\$34,713		\$3,201,419		\$5,488,824	

Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$3,201,419		\$5,488,824	
1210	Contractual Employee Regular Full-Time Wages	\$0		\$26,471		\$0		\$0	
1340	Employee Cash Incentive Awards	\$0		\$500		\$0		\$0	
1510	Dental Insurance	\$0		\$93		\$0		\$0	
1511	Health Insurance	\$0		\$1,645		\$0		\$0	
1512	Life Insurance	\$0		\$21		\$0		\$0	
1513	Short-Term Disability	\$0		\$35		\$0		\$0	
1520	FICA-Medicare Contribution	\$0		\$388		\$0		\$0	
1522	PERA	\$0		\$2,912		\$0		\$0	
1524	PERA - AED	\$0		\$1,324		\$0		\$0	
1525	PERA - SAED	\$0		\$1,324		\$0		\$0	

Personal Services - Contract Services

Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$0		\$0		\$0		\$354,410	

Object Code	Object Name								
1100	Purchased Service - Personal Services	\$0		\$0		\$0		\$354,410	

Subtotal All Personal Services		\$0	0.0	\$34,713	1.8	\$3,201,419	30.4	\$5,843,234	60.5
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All Other Operating Expenditures

Object Group	Object Group Name								
7000	Total Transfers	\$0		\$211,124		\$0		\$0	

Object Code	Object Name								
7000	Transfers	\$0		\$3		\$0		\$0	
70RX	State Employees Reserve Fund Reversions	\$0		\$211,121		\$0		\$0	

Subtotal All Other Operating		\$0		\$211,124		\$0		\$0	
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Total Line Item Expenditures		\$0	0.0	\$245,837	1.8	\$3,201,419	30.4	\$5,843,234	60.5
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Health, Life, And Dental - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$1,561,561		\$3,709,576	

Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$1,561,561		\$3,709,576	

Personal Services - Contract Services

Object Group	Object Group Name								

Object Code	Object Name								

Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$1,561,561	0.0	\$3,709,576	0.0
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All Other Operating Expenditures

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Object Group	Object Group Name								
7000	Total Transfers								
	\$0		\$18,000		\$0		\$0		
Object Code	Object Name								
70RX	State Employees Reserve Fund Reversions								
	\$0		\$18,000		\$0		\$0		
Subtotal All Other Operating		\$0	\$18,000		\$0		\$0		
Total Line Item Expenditures		\$0	0.0	\$18,000	0.0	\$1,561,561	0.0	\$3,709,576	0.0

Short-Term Disability - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$11,866		\$31,560	
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$11,866		\$31,560	

Personal Services - Contract Services

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$11,866	0.0	\$31,560	0.0

All Other Operating Expenditures

Object Group	Object Group Name								
7000	Total Transfers								
	\$0		\$370		\$0		\$0		
Object Code	Object Name								
70RX	State Employees Reserve Fund Reversions								
	\$0		\$370		\$0		\$0		
Subtotal All Other Operating		\$0	\$370		\$0		\$0		
Total Line Item Expenditures		\$0	0.0	\$370	0.0	\$11,866	0.0	\$31,560	0.0

S.B. 04-257 Amortization Equalization Disbursement - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$336,601		\$1,046,581	
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$336,601		\$1,046,581	

Personal Services - Contract Services

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$336,601	0.0	\$1,046,581	0.0

All Other Operating Expenditures

Object Group	Object Group Name							
7000	Total Transfers							
	\$0		\$10,883		\$0		\$0	
Object Code	Object Name							
70RX	State Employees Reserve Fund Reversions							
	\$0		\$10,883		\$0		\$0	
Subtotal All Other Operating		\$0	\$10,883		\$0		\$0	

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Total Line Item Expenditures	\$0	0.0	\$10,883	0.0	\$336,601	0.0	\$1,046,581	0.0

S.B. 06-235 Supplemental Equalization Disbursement - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$336,601		\$1,046,581	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$336,601		\$1,046,581	

Personal Services - Contract Services

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$336,601	0.0	\$1,046,581	0.0

All Other Operating Expenditures

Object Group	Object Group Name								
7000	Total Transfers	\$0		\$10,883		\$0		\$0	
Object Code	Object Name								
70RX	State Employees Reserve Fund Reversions	\$0		\$10,883		\$0		\$0	
Subtotal All Other Operating		\$0		\$10,883		\$0		\$0	
Total Line Item Expenditures		\$0	0.0	\$10,883	0.0	\$336,601	0.0	\$1,046,581	0.0

Salary Survey - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$155,063		\$956,115	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$155,063		\$956,115	

Personal Services - Contract Services

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$155,063	0.0	\$956,115	0.0

All Other Operating Expenditures

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Other Operating		\$0		\$0		\$0		\$0	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$155,063	0.0	\$956,115	0.0

Paid Family Medical Leave Fund - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Other Operating		\$0		\$0		\$0		\$0	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Merit Pay - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Other Operating		\$0		\$0		\$0		\$0	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Shift Differential - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$113,658		\$0	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$113,658		\$0	
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$113,658	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Object Code	Object Name							
Subtotal All Other Operating		\$0		\$0		\$0		\$0
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$113,658	0.0	\$0 0.0

Worker's Compensation - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits		\$0		\$0		\$66,234		\$66,234
Object Code	Object Name								
1000	Personal Services		\$0		\$0		\$66,234		\$66,234

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$66,234	0.0	\$66,234 0.0

All Other Operating Expenditures

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Other Operating		\$0		\$0		\$0		\$0
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$66,234	0.0	\$66,234 0.0

Operating Expenses - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits		\$0		\$0		\$0		\$0
Object Code	Object Name								

Personal Services - Contract Services

Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)		\$0		\$5		\$0		\$0
Object Code	Object Name								
1950	Personal Services - Other State Departments		\$0		\$5		\$0		\$0
Subtotal All Personal Services		\$0	0.0	\$5	0.0	\$0	0.0	\$0 0.0	

All Other Operating Expenditures

Object Group	Object Group Name								
2000	Total Operating Expenses		\$0		\$0		\$43,427		\$346,842
7000	Total Transfers		\$0		\$40,435		\$0		\$0
Object Code	Object Name								
2000	Operating Expense		\$0		\$0		\$43,427		\$346,842
70RX	State Employees Reserve Fund Reversions		\$0		\$40,435		\$0		\$0
Subtotal All Other Operating		\$0		\$40,435		\$43,427		\$346,842	
Total Line Item Expenditures		\$0	0.0	\$40,440	0.0	\$43,427	0.0	\$346,842 0.0	

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Legal Services - 01. Executive Director's Office, (A) General Administration,									
Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1000	Total Employee Wages and Benefits	\$0	\$0	\$0			(\$118,284)		
Object Code	Object Name								
1000	Personal Services	\$0	\$0	\$0			(\$118,284)		
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	(\$118,284)	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0	\$0	\$694,159			\$953,971		
Object Code	Object Name								
2000	Operating Expense	\$0	\$0	\$694,159			\$953,971		
Subtotal All Other Operating		\$0	\$0	\$694,159			\$953,971		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$694,159	0.0	\$835,687	0.0

Administrative Law Judge Services - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1000	Total Employee Wages and Benefits	\$0	\$0	\$0			\$0		
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0	\$0	\$25,790			\$60,719		
Object Code	Object Name								
2000	Operating Expense	\$0	\$0	\$25,790			\$60,719		
Subtotal All Other Operating		\$0	\$0	\$25,790			\$60,719		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$25,790	0.0	\$60,719	0.0

Payment to Risk Management and Property Funds - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees								
Object Group	Object Group Name							
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0			\$0	
Object Code	Object Name							

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses								
Object Code	Object Name								
2000	Operating Expense								
Subtotal All Other Operating		\$0		\$0		\$3,653		\$3,653	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$3,653	0.0	\$3,653	0.0

Vehicle Lease Payments - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE								
1000	Total Employee Wages and Benefits								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses								
Object Code	Object Name								
2000	Operating Expense								
Subtotal All Other Operating		\$0		\$0		\$8,906		\$7,153	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$8,906	0.0	\$7,153	0.0

Capital Outlay - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE								
1000	Total Employee Wages and Benefits								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									

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Line Item	Object Code	Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
			Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Object Group	Object Group Name									
2000	Total Operating Expenses		\$0		\$0		\$86,800		\$0	
Object Code	Object Name									
2000	Operating Expense		\$0		\$0		\$86,800		\$0	
Subtotal All Other Operating			\$0		\$0		\$86,800		\$0	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$86,800	0.0	\$0	0.0

Capitol Complex Leased Space - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name									
FTE	Total FTE			0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits		\$0		\$0		\$0		\$0	
Object Code	Object Name									

Personal Services - Contract Services

Object Group	Object Group Name									
Object Code	Object Name									
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name									
2000	Total Operating Expenses		\$0		\$0		\$300,029		\$0	
Object Code	Object Name									
2000	Operating Expense		\$0		\$0		\$300,029		\$0	
Subtotal All Other Operating			\$0		\$0		\$300,029		\$0	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$300,029	0.0	\$0	0.0

Operational Support Contract with the Department of Human Se - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name									
FTE	Total FTE			0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits		\$0		\$0		\$0		\$0	
Object Code	Object Name									

Personal Services - Contract Services

Object Group	Object Group Name									
Object Code	Object Name									
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name									
2000	Total Operating Expenses		\$0		\$0		\$1,405,014		\$1,405,014	
Object Code	Object Name									
2000	Operating Expense		\$0		\$0		\$1,405,014		\$1,405,014	
Subtotal All Other Operating			\$0		\$0		\$1,405,014		\$1,405,014	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$1,405,014	0.0	\$1,405,014	0.0

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE

Information Technology Contracts and Equipment - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0		0.0		0.0	0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0

Object Code Object Name

Personal Services - Contract Services

Object Group	Object Group Name							
1100	Total Contract Services (Purchased Personal Services)	\$0		\$0		\$168,332		\$168,332

Object Code Object Name

1100	Purchased Service - Personal Services	\$0		\$0		\$168,332		\$168,332
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Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$168,332	0.0	\$168,332	0.0
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All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$2,304,393		\$2,304,393
5200	Total Other Payments	\$0		\$0		\$2,548,980		\$3,792,956

Object Code Object Name

2000	Operating Expense	\$0		\$0		\$2,304,393		\$2,304,393
5200	Other Payments	\$0		\$0		\$2,548,980		\$3,792,956

Subtotal All Other Operating		\$0	\$0	\$4,853,373	\$6,097,349
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Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$5,021,705	0.0	\$6,265,681	0.0
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Payments to OIT - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0		0.0		0.0	0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0

Object Code Object Name

Personal Services - Contract Services

Object Group	Object Group Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Object Code Object Name

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$1,763,376		\$9,145,386

Object Code Object Name

2000	Operating Expense	\$0		\$0		\$1,763,376		\$9,145,386
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Subtotal All Other Operating		\$0	\$0	\$1,763,376	\$9,145,386
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Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,763,376	0.0	\$9,145,386	0.0
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IT Accessibility - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name							
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Line Item	Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
		Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
1100	Purchased Service - Personal Services	\$0		\$0		\$96,883		\$96,883	
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$96,883	0.0	\$96,883	0.0
All Other Operating Expenditures									
Object Group		Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$1,600,000		\$1,600,000	
5200	Total Other Payments	\$0		\$0		\$2,563,050		\$2,213,050	
Object Code		Object Name							
2000	Operating Expense	\$0		\$0		\$1,600,000		\$1,600,000	
5200	Other Payments	\$0		\$0		\$2,563,050		\$2,213,050	
Subtotal All Other Operating		\$0		\$0		\$4,163,050		\$3,813,050	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$4,259,933	0.0	\$3,909,933	0.0

Personal Services - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group		Object Group Name							
FTE	Total FTE		0.0		0.0		10.4		6.5
1000	Total Employee Wages and Benefits	\$0		\$0		\$1,216,887		\$798,785	
Object Code		Object Name							
1000	Personal Services	\$0		\$0		\$1,216,887		\$798,785	

Personal Services - Contract Services

Object Group		Object Group Name							
Object Code		Object Name							
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$1,216,887	10.4	\$798,785	6.5

All Other Operating Expenditures

Object Group		Object Group Name							
Object Code		Object Name							
Subtotal All Other Operating		\$0		\$0		\$0		\$0	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,216,887	10.4	\$798,785	6.5

Operating Expenses - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group		Object Group Name							
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code		Object Name							

Personal Services - Contract Services

Object Group		Object Group Name							
Object Code		Object Name							
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group		Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$213,056		\$182,766	

Department of Early Childhood

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Object Code	Object Name							
2000	Operating Expense		\$0	\$0	\$213,056		\$182,766	
Subtotal All Other Operating			\$0	\$0	\$213,056		\$182,766	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$213,056	0.0

Capital Outlay - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0	0.0	0.0		0.0	
1000	Total Employee Wages and Benefits		\$0	\$0	\$0		\$0	

Object Code **Object Name**

Personal Services - Contract Services

Object Group	Object Group Name							
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses		\$0	\$0	\$6,200		\$0	
Subtotal All Other Operating			\$0	\$0	\$6,200		\$0	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$6,200	0.0

Local Coordinating Organizations - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0	0.0	0.0		0.0	
1000	Total Employee Wages and Benefits		\$0	\$0	\$0		\$0	

Object Code **Object Name**

Personal Services - Contract Services

Object Group	Object Group Name							
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses		\$0	\$0	\$5,273,021		\$5,273,021	
5200	Total Other Payments		\$0	\$0	\$0		(\$4,793,021)	
Subtotal All Other Operating			\$0	\$0	\$5,273,021		\$480,000	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$5,273,021	0.0

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Early Childhood Councils - 02. Partnerships and Collaborations, (A) General Administration,									
Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5200	Total Other Payments	\$0	\$0	\$3,331,173	\$3,331,173	\$3,331,173	\$3,331,173	\$3,331,173	
Object Code	Object Name								
5200	Other Payments	\$0	\$0	\$3,331,173	\$3,331,173	\$3,331,173	\$3,331,173	\$3,331,173	
Subtotal All Other Operating		\$0	\$0	\$3,331,173	\$3,331,173	\$3,331,173	\$3,331,173	\$3,331,173	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$3,331,173	0.0	\$3,331,173	0.0

Child Care Resource and Referrals - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5200	Total Other Payments	\$0	\$0	\$2,489,666	\$2,946,353	\$2,489,666	\$2,946,353	\$2,946,353	
Object Code	Object Name								
5200	Other Payments	\$0	\$0	\$2,489,666	\$2,946,353	\$2,489,666	\$2,946,353	\$2,946,353	
Subtotal All Other Operating		\$0	\$0	\$2,489,666	\$2,946,353	\$2,489,666	\$2,946,353	\$2,946,353	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$2,489,666	0.0	\$2,946,353	0.0

Family Resource Centers - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees								
Object Group	Object Group Name							
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Object Code	Object Name							

Department of Early Childhood

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Personal Services - Contract Services								
Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures								
Object Group	Object Group Name							
5200	Total Other Payments							
	\$0		\$0		\$1,661,578		\$1,711,425	
Object Code	Object Name							
5200	Other Payments							
	\$0		\$0		\$1,661,578		\$1,711,425	
Subtotal All Other Operating	\$0		\$0		\$1,661,578		\$1,711,425	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$1,661,578	0.0	\$1,711,425	0.0

Indirect Cost Assessment - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees								
Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$98,040		\$98,040	
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$98,040		\$98,040	
Personal Services - Contract Services								
Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$98,040	0.0	\$98,040	0.0
All Other Operating Expenditures								
Object Group	Object Group Name							
2000	Total Operating Expenses							
	\$0		\$0		\$143,902		\$143,902	
Object Code	Object Name							
2000	Operating Expense							
	\$0		\$0		\$143,902		\$143,902	
Subtotal All Other Operating	\$0		\$0		\$143,902		\$143,902	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$241,942	0.0	\$241,942	0.0

Personal Services - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees								
Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		59.9		48.9
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$8,962,932		\$7,170,043	
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$8,962,932		\$7,170,043	
Personal Services - Contract Services								
Object Group	Object Group Name							
1100	Total Contract Services (Purchased Personal Services)							
	\$0		\$0		\$0		\$525,000	
Object Code	Object Name							
1100	Purchased Service - Personal Services							
	\$0		\$0		\$0		\$525,000	

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$8,962,932	59.9	\$7,695,043	48.9
All Other Operating Expenditures								
Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Other Operating	\$0		\$0		\$0		\$0	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$8,962,932	59.9	\$7,695,043	48.9

Operating Expenses - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$0		\$0	
Object Code	Object Name							

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses							
	\$0		\$0		\$803,174		\$243,347	
Object Code	Object Name							
2000	Operating Expense							
	\$0		\$0		\$803,174		\$243,347	
Subtotal All Other Operating	\$0		\$0		\$803,174		\$243,347	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$803,174	0.0	\$243,347	0.0

Capital Outlay - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$0		\$0	
Object Code	Object Name							

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses							
	\$0		\$0		\$62,000		\$0	
Object Code	Object Name							
2000	Operating Expense							
	\$0		\$0		\$62,000		\$0	
Subtotal All Other Operating	\$0		\$0		\$62,000		\$0	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$62,000	0.0	\$0	0.0

Department of Early Childhood

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Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5000	Total Intergovernmental Payments								
5200	Total Other Payments								
Object Code	Object Name								
5000	Intergovernmental Payments								
5200	Other Payments								
Subtotal All Other Operating		\$0	\$0	\$157,916,576	\$161,722,612	\$0	\$372,681	\$157,916,576	\$162,095,293
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$157,916,576	0.0	\$162,095,293	0.0

Intrastate Child Care Assistance Program Redistribution - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE								
1000	Total Employee Wages and Benefits								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5200	Total Other Payments								
Object Code	Object Name								
5200	Other Payments								
Subtotal All Other Operating		\$0	\$0	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$500,000
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$500,000	0.0	\$500,000	0.0

Child Care Assistance Prgm Stimulus-Eligibility Expansion:In - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE								
1000	Total Employee Wages and Benefits								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
All Other Operating Expenditures									
Object Group	Object Group Name								
5000	Total Intergovernmental Payments								
	\$0		\$0		\$25,970,215		\$25,970,215		
Object Code	Object Name								
5000	Intergovernmental Payments								
	\$0		\$0		\$25,970,215		\$25,970,215		
Subtotal All Other Operating		\$0	\$0		\$25,970,215		\$25,970,215		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$25,970,215	0.0	\$25,970,215	0.0

Workforce Recruitment and Retention Grants - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE								
		0.0		0.0		0.0		0.0	
1000	Total Employee Wages and Benefits								
	\$0		\$0		\$0		\$0		
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5200	Total Other Payments								
	\$0		\$0		\$11,551,160		\$10,893,167		
Object Code	Object Name								
5200	Other Payments								
	\$0		\$0		\$11,551,160		\$10,893,167		
Subtotal All Other Operating		\$0	\$0		\$11,551,160		\$10,893,167		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$11,551,160	0.0	\$10,893,167	0.0

Professional Development and Training - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE								
		0.0		0.0		0.0		0.0	
1000	Total Employee Wages and Benefits								
	\$0		\$0		\$0		\$0		
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5200	Total Other Payments								
	\$0		\$0		\$7,217,451		\$6,843,470		
Object Code	Object Name								
5200	Other Payments								
	\$0		\$0		\$7,217,451		\$6,843,470		
Subtotal All Other Operating		\$0	\$0		\$7,217,451		\$6,843,470		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$7,217,451	0.0	\$6,843,470	0.0

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE

Early Childhood Quality and Availability - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name						
FTE	Total FTE		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0	\$0

Object Code Object Name

Personal Services - Contract Services

Object Group	Object Group Name						
Subtotal All Personal Services							
		\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name						
2000	Total Operating Expenses	\$0		\$0		\$0	(\$1,350)
5200	Total Other Payments	\$0		\$0		\$24,909,892	\$20,937,401
Subtotal All Other Operating							
		\$0		\$0		\$24,909,892	\$20,936,051
Total Line Item Expenditures							
		\$0	0.0	\$0	0.0	\$24,909,892	0.0

Local Capacity Building Grants - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name						
FTE	Total FTE		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0	\$0

Object Code Object Name

Personal Services - Contract Services

Object Group	Object Group Name						
Subtotal All Personal Services							
		\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name						
5200	Total Other Payments	\$0		\$0		\$17,319,546	\$22,592,567
Subtotal All Other Operating							
		\$0		\$0		\$17,319,546	\$22,592,567
Total Line Item Expenditures							
		\$0	0.0	\$0	0.0	\$17,319,546	0.0

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name						
FTE	Total FTE		0.0		0.0		3.5

Department of Early Childhood

Schedule 14B

Line Item	Object Code	Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
			Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
1000		Total Employee Wages and Benefits	\$0		\$0		\$708,162		\$139,900		
Object Code Object Name											
1000		Personal Services	\$0		\$0		\$708,162		\$139,900		
Personal Services - Contract Services											
Object Group Object Group Name											
Object Code Object Name											
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$708,162	3.5	\$139,900	3.5	
All Other Operating Expenditures											
Object Group Object Group Name											
2000		Total Operating Expenses	\$0		\$0		\$33,420		\$16,710		
5200		Total Other Payments	\$0		\$0		\$15,258,418		\$2,843,390		
Object Code Object Name											
2000		Operating Expense	\$0		\$0		\$33,420		\$16,710		
5200		Other Payments	\$0		\$0		\$15,258,418		\$2,843,390		
Subtotal All Other Operating			\$0		\$0		\$15,291,838		\$2,860,100		
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$16,000,000	3.5	\$3,000,000	3.5	

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group		Object Group Name									
FTE		Total FTE		0.0		0.0		2.5		0.0	
1000		Total Employee Wages and Benefits	\$0		\$0		\$551,467		\$0		
Object Code Object Name											
1000		Personal Services	\$0		\$0		\$551,467		\$0		

Personal Services - Contract Services

Object Group		Object Group Name									
Object Code Object Name											
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$551,467	2.5	\$0	0.0	

All Other Operating Expenditures

Object Group		Object Group Name									
2000		Total Operating Expenses	\$0		\$0		\$24,885		\$12,443		
5200		Total Other Payments	\$0		\$0		\$14,423,648		(\$12,443)		
Object Code Object Name											
2000		Operating Expense	\$0		\$0		\$24,885		\$12,443		
5200		Other Payments	\$0		\$0		\$14,423,648		(\$12,443)		
Subtotal All Other Operating			\$0		\$0		\$14,448,533		\$0		
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$15,000,000	2.5	\$0	0.0	

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group		Object Group Name									
FTE		Total FTE		0.0		0.0		2.8		0.0	
1000		Total Employee Wages and Benefits	\$0		\$0		\$631,452		\$0		
Object Code Object Name											

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Line Item	Object Code	Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
			Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
1000		Personal Services	\$0		\$0		\$631,452		\$0	
Personal Services - Contract Services										
Object Group		Object Group Name								
Object Code		Object Name								
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$631,452	2.8	\$0	0.0
All Other Operating Expenditures										
Object Group		Object Group Name								
2000		Total Operating Expenses	\$0		\$0		\$29,682		\$15,341	
5200		Total Other Payments	\$0		\$0		\$6,838,866		(\$15,341)	
Object Code		Object Name								
2000		Operating Expense	\$0		\$0		\$29,682		\$15,341	
5200		Other Payments	\$0		\$0		\$6,838,866		(\$15,341)	
Subtotal All Other Operating			\$0		\$0		\$6,868,548		\$0	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$7,500,000	2.8	\$0	0.0

SB22-213 Child Care Sustainability Grant Program - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees										
Object Group		Object Group Name								
FTE		Total FTE		0.0		0.0		0.0		0.0
1000		Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code		Object Name								
Personal Services - Contract Services										
Object Group		Object Group Name								
Object Code		Object Name								
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures										
Object Group		Object Group Name								
5200		Total Other Payments	\$0		\$0		\$50,000,000		\$0	
Object Code		Object Name								
5200		Other Payments	\$0		\$0		\$50,000,000		\$0	
Subtotal All Other Operating			\$0		\$0		\$50,000,000		\$0	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$50,000,000	0.0	\$0	0.0

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees										
Object Group		Object Group Name								
FTE		Total FTE		0.0		0.0		0.5		0.0
1000		Total Employee Wages and Benefits	\$0		\$0		\$170,298		\$0	
Object Code		Object Name								
1000		Personal Services	\$0		\$0		\$170,298		\$0	
Personal Services - Contract Services										
Object Group		Object Group Name								

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Object Code	Object Name								
<hr/>									
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$170,298	0.5	\$0	0.0
<hr/>									
All Other Operating Expenditures									
<hr/>									
Object Group	Object Group Name								
2000	Total Operating Expenses								
	\$0		\$0		\$4,720		\$2,400		
5200	Total Other Payments								
	\$0		\$0		\$9,824,982		(\$2,400)		
<hr/>									
Object Code	Object Name								
2000	Operating Expense								
	\$0		\$0		\$4,720		\$2,400		
5200	Other Payments								
	\$0		\$0		\$9,824,982		(\$2,400)		
<hr/>									
Subtotal All Other Operating		\$0		\$0		\$9,829,702		\$0	
<hr/>									
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$10,000,000	0.5	\$0	0.0

Indirect Cost Assessment - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$432,202		\$432,202	
<hr/>								
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$432,202		\$432,202	

Personal Services - Contract Services

Object Group	Object Group Name								
<hr/>									
Object Code	Object Name								
<hr/>									
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$432,202	0.0	\$432,202	0.0
<hr/>									
All Other Operating Expenditures									
<hr/>									
Object Group	Object Group Name								
2000	Total Operating Expenses								
	\$0		\$0		\$2,188,566		\$2,188,566		
<hr/>									
Object Code	Object Name								
2000	Operating Expense								
	\$0		\$0		\$2,188,566		\$2,188,566		
<hr/>									
Subtotal All Other Operating		\$0		\$0		\$2,188,566		\$2,188,566	
<hr/>									
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$2,620,768	0.0	\$2,620,768	0.0

Personal Services - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		25.8		28.7
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$4,213,192		\$4,636,625	
<hr/>								
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$4,213,192		\$4,636,625	

Personal Services - Contract Services

Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)								
	\$0		\$0		\$0		\$65,000		
<hr/>									
Object Code	Object Name								
1100	Purchased Service - Personal Services								
	\$0		\$0		\$0		\$65,000		
<hr/>									
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$4,213,192	25.8	\$4,701,625	28.7

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
All Other Operating Expenditures									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Other Operating		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$4,213,192	25.8	\$4,701,625	28.7

Operating Expenses - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
Object Code	Object Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code	Object Name								

Personal Services - Contract Services

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name								
Object Code	Object Name								
2000	Total Operating Expenses	\$0		\$0		\$332,341		\$338,846	
Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$332,341		\$338,846	
Subtotal All Other Operating		\$0		\$0		\$332,341		\$338,846	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$332,341	0.0	\$338,846	0.0

Early Intervention - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name								
Object Code	Object Name								
FTE	Total FTE		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code	Object Name								

Personal Services - Contract Services

Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name								
Object Code	Object Name								
5200	Total Other Payments	\$0		\$0		\$79,446,457		\$81,438,214	
Object Code	Object Name								
5200	Other Payments	\$0		\$0		\$79,446,457		\$81,438,214	
Subtotal All Other Operating		\$0		\$0		\$79,446,457		\$81,438,214	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$79,446,457	0.0	\$81,438,214	0.0

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request		
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE	
Home Visiting - 04. Community and Family Support, (A) General Administration,									
Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Object Code	Object Name								
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
5200	Total Other Payments	\$0	\$0	\$26,790,628	\$27,778,271				
Object Code	Object Name								
5200	Other Payments	\$0	\$0	\$26,790,628	\$27,778,271				
Subtotal All Other Operating		\$0	\$0	\$26,790,628	\$27,778,271				
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$26,790,628	0.0	\$27,778,271	0.0

ARPA Appropriations - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.3	0.0				
1000	Total Employee Wages and Benefits	\$0	\$0	\$65,681	\$0				
Object Code	Object Name								
1000	Personal Services	\$0	\$0	\$65,681	\$0				
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$65,681	0.3	\$0	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0	\$0	\$1,420	\$710				
5200	Total Other Payments	\$0	\$0	\$932,899	(\$610)				
Object Code	Object Name								
2000	Operating Expense	\$0	\$0	\$1,420	\$710				
5200	Other Payments	\$0	\$0	\$932,899	(\$610)				
Subtotal All Other Operating		\$0	\$0	\$934,319	\$100				
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,000,000	0.3	\$100	0.0

Child Maltreatment Prevention - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees								
Object Group	Object Group Name							
FTE	Total FTE	0.0	0.0	0.0	0.0			

Department of Early Childhood

Schedule 14B

Line Item	Object Code	Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
			Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
1000		Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code		Object Name								
Personal Services - Contract Services										
Object Group		Object Group Name								
Object Code		Object Name								
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures										
Object Group		Object Group Name								
5200		Total Other Payments	\$0		\$0		\$13,575,660		\$13,818,391	
Object Code		Object Name								
5200		Other Payments	\$0		\$0		\$13,575,660		\$13,818,391	
Subtotal All Other Operating			\$0		\$0		\$13,575,660		\$13,818,391	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$13,575,660	0.0	\$13,818,391	0.0

Early Childhood Mental Health Services - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees										
Object Group		Object Group Name								
FTE		Total FTE		0.0		0.0		0.0		0.0
1000		Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code		Object Name								
Personal Services - Contract Services										
Object Group		Object Group Name								
Object Code		Object Name								
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures										
Object Group		Object Group Name								
5200		Total Other Payments	\$0		\$0		\$6,188,456		\$6,171,170	
Object Code		Object Name								
5200		Other Payments	\$0		\$0		\$6,188,456		\$6,171,170	
Subtotal All Other Operating			\$0		\$0		\$6,188,456		\$6,171,170	
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$6,188,456	0.0	\$6,171,170	0.0

Social-Emotional Learning Programs Grants - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees										
Object Group		Object Group Name								
FTE		Total FTE		0.0		0.0		0.0		0.0
1000		Total Employee Wages and Benefits	\$0		\$0		\$0		\$0	
Object Code		Object Name								
Personal Services - Contract Services										
Object Group		Object Group Name								
Object Code		Object Name								

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
All Other Operating Expenditures								
Object Group	Object Group Name							
5200	Total Other Payments							
	\$0		\$0		\$777,926		\$801,264	
Object Code	Object Name							
5200	Other Payments							
	\$0		\$0		\$777,926		\$801,264	
Subtotal All Other Operating	\$0		\$0		\$777,926		\$801,264	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$777,926	0.0	\$801,264	0.0

Child Care Services and Substance Use Disorder Treatment Pii - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.0		0.0
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$0		\$0	
Object Code	Object Name							

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures

Object Group	Object Group Name							
Object Code	Object Name							
5200	Total Other Payments							
	\$0		\$0		\$500,000		\$500,000	
Object Code	Object Name							
5200	Other Payments							
	\$0		\$0		\$500,000		\$500,000	
Subtotal All Other Operating	\$0		\$0		\$500,000		\$500,000	
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$500,000	0.0	\$500,000	0.0

ARPA Appropriations - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE							
		0.0		0.0		0.3		0.3
1000	Total Employee Wages and Benefits							
	\$0		\$0		\$34,828		\$0	
Object Code	Object Name							
1000	Personal Services							
	\$0		\$0		\$34,828		\$0	

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$34,828	0.3	\$0	0.3

All Other Operating Expenditures

Object Group	Object Group Name							
Object Code	Object Name							
2000	Total Operating Expenses							
	\$0		\$0		\$710		\$0	
5200	Total Other Payments							
	\$0		\$0		\$1,964,462		\$0	

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Object Code	Object Name							
2000	Operating Expense		\$0	\$0	\$710	\$0		
5200	Other Payments		\$0	\$0	\$1,964,462	\$0		
Subtotal All Other Operating			\$0	\$0	\$1,965,172	\$0		
Total Line Item Expenditures			\$0	0.0	\$2,000,000	0.3	\$0	0.3

Indirect Cost Assessment - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0	0.0	0.0	0.0		
1000	Total Employee Wages and Benefits		\$0	\$0	\$179,342	\$179,342		
Object Code	Object Name							
1000	Personal Services		\$0	\$0	\$179,342	\$179,342		

Personal Services - Contract Services

Object Group	Object Group Name									
Object Code	Object Name									
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$179,342	0.0	\$179,342	0.0

All Other Operating Expenditures

Object Group	Object Group Name									
2000	Total Operating Expenses		\$0	\$0	\$318,739	\$318,739				
Object Code	Object Name									
2000	Operating Expense		\$0	\$0	\$318,739	\$318,739				
Subtotal All Other Operating			\$0	\$0	\$318,739	\$318,739				
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$498,081	0.0	\$498,081	0.0

Personal Services - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0	0.0	59.1	62.0		
1000	Total Employee Wages and Benefits		\$0	\$0	\$4,583,671	\$4,837,805		
Object Code	Object Name							
1000	Personal Services		\$0	\$0	\$4,583,671	\$4,837,805		

Personal Services - Contract Services

Object Group	Object Group Name									
1100	Total Contract Services (Purchased Personal Services)		\$0	\$0	\$4,876,722	\$5,169,274				
Object Code	Object Name									
1100	Purchased Service - Personal Services		\$0	\$0	\$4,876,722	\$5,169,274				
Subtotal All Personal Services			\$0	0.0	\$0	0.0	\$9,460,393	59.1	\$10,007,079	62.0

All Other Operating Expenditures

Object Group	Object Group Name									
Object Code	Object Name									
Subtotal All Other Operating			\$0	\$0	\$0	\$0				
Total Line Item Expenditures			\$0	0.0	\$0	0.0	\$9,460,393	59.1	\$10,007,079	62.0

Department of Early Childhood

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE

Operating Expenses - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0		0.0		0.0	0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0		\$0
Object Code	Object Name							

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$1,037,528		\$510,036
Object Code	Object Name							
2000	Operating Expense	\$0		\$0		\$1,037,528		\$510,036
Subtotal All Other Operating		\$0	\$0	\$1,037,528	\$510,036			
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,037,528	0.0	\$510,036 0.0

Background Investigation Unit - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0		0.0		12.5	8.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$1,493,168		\$1,174,983
Object Code	Object Name							
1000	Personal Services	\$0		\$0		\$1,493,168		\$1,174,983

Personal Services - Contract Services

Object Group	Object Group Name							
Object Code	Object Name							
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$1,493,168	12.5	\$1,174,983 8.0

All Other Operating Expenditures

Object Group	Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$31,644		\$8,439
Object Code	Object Name							
2000	Operating Expense	\$0		\$0		\$31,644		\$8,439
Subtotal All Other Operating		\$0	\$0	\$31,644	\$8,439			
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,524,812	12.5	\$1,183,422 8.0

Indirect Cost Assessment - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name							
FTE	Total FTE		0.0		0.0		0.0	0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$688,225		\$688,225

Department of Early Childhood

Schedule 14B

Line Item	Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
		Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$688,225		\$688,225	
Personal Services - Contract Services									
Object Group	Object Group Name								
Object Code	Object Name								
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$688,225	0.0	\$688,225	0.0
All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0		\$0		\$448,233		\$448,233	
Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$448,233		\$448,233	
Subtotal All Other Operating		\$0		\$0		\$448,233		\$448,233	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,136,458	0.0	\$1,136,458	0.0

Schedule 14B

Line Item Object Code Detail	FY 2020-21 Actual		FY 2021-22 Actual		FY 2022-23 Appropriation		FY 2023-24 Gov Request	
	Expenditure	FTE	Expenditure	FTE	Budget	FTE	Budget	FTE

Personal Services - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name						
FTE	Total FTE		0.0	1.8		30.4	60.5
1000	Total Employee Wages and Benefits	\$0		\$34,713		\$3,201,419	\$5,488,824

Object Code	Object Name						
1000	Personal Services	\$0		\$0		\$3,201,419	\$5,488,824
1210	Contractual Employee Regular Full-Time Wages	\$0		\$26,471		\$0	\$0
1340	Employee Cash Incentive Awards	\$0		\$500		\$0	\$0
1510	Dental Insurance	\$0		\$93		\$0	\$0
1511	Health Insurance	\$0		\$1,645		\$0	\$0
1512	Life Insurance	\$0		\$21		\$0	\$0
1513	Short-Term Disability	\$0		\$35		\$0	\$0
1520	FICA-Medicare Contribution	\$0		\$388		\$0	\$0
1522	PERA	\$0		\$2,912		\$0	\$0
1524	PERA - AED	\$0		\$1,324		\$0	\$0
1525	PERA - SAED	\$0		\$1,324		\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0		\$0		\$0	\$354,410

Object Code	Object Name						
1100	Purchased Service - Personal Services	\$0		\$0		\$0	\$354,410

Subtotal All Personal Services		\$0	0.0	\$34,713	1.8	\$3,201,419	30.4	\$5,843,234	60.5
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All Other Operating Expenditures

Object Group	Object Group Name						
2000	Total Operating Expenses	\$0		\$0		\$0	\$0
3000	Total Travel Expenses	\$0		\$0		\$0	\$0
5000	Total Intergovernmental Payments	\$0		\$0		\$0	\$0
5200	Total Other Payments	\$0		\$0		\$0	\$0
6000	Total Capitalized Property Purchases	\$0		\$0		\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0		\$0		\$0	\$0
6700	Total Debt Service	\$0		\$0		\$0	\$0
7000	Total Transfers	\$0		\$211,124		\$0	\$0
8000	Total Other Financing Uses	\$0		\$0		\$0	\$0
9000	Total Fund Deductions	\$0		\$0		\$0	\$0
9500	Total Higher Education Cost Allocations	\$0		\$0		\$0	\$0
DEFAULT_ROLL	Default rollop	\$0		\$0		\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
7000	Transfers	\$0	\$3	\$0	\$0
70RX	State Employees Reserve Fund Reversions	\$0	\$211,121	\$0	\$0
Subtotal All Other Operating		\$0	\$211,124	\$0	\$0

Total Line Item Expenditures		\$0	0.0	\$245,837	1.8	\$3,201,419	30.4	\$5,843,234	60.5
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Health, Life, And Dental - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name						
FTE	Total FTE		0.0	0.0		0.0	0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$1,561,561	\$3,709,576

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$1,561,561	\$3,709,576

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$1,561,561 0.0	\$3,709,576 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$18,000	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
70RX	State Employees Reserve Fund Reversions	\$0	\$18,000	\$0	\$0
Subtotal All Other Operating		\$0	\$18,000	\$0	\$0

Total Line Item Expenditures		\$0 0.0	\$18,000 0.0	\$1,561,561 0.0	\$3,709,576 0.0
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Short-Term Disability - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$11,866	\$31,560

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$11,866	\$31,560

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$11,866 0.0	\$31,560 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$370	\$0	\$0

8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
70RX	State Employees Reserve Fund Reversions	\$0	\$370	\$0	\$0
Subtotal All Other Operating		\$0	\$370	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$370 0.0	\$11,866 0.0	\$31,560 0.0

S.B. 04-257 Amortization Equalization Disbursement - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees					
Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$336,601	\$1,046,581
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$336,601	\$1,046,581
Personal Services - Contract Services					
Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$336,601 0.0	\$1,046,581 0.0

All Other Operating Expenditures					
Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$10,883	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
70RX	State Employees Reserve Fund Reversions	\$0	\$10,883	\$0	\$0
Subtotal All Other Operating		\$0	\$10,883	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$10,883 0.0	\$336,601 0.0	\$1,046,581 0.0

S.B. 06-235 Supplemental Equalization Disbursement - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees					
Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$336,601	\$1,046,581
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$336,601	\$1,046,581
Personal Services - Contract Services					
Object Group	Object Group Name				

1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$336,601 0.0	\$1,046,581 0.0
All Other Operating Expenditures					
Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$10,883	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
70RX	State Employees Reserve Fund Reversions	\$0	\$10,883	\$0	\$0
Subtotal All Other Operating		\$0	\$10,883	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$10,883 0.0	\$336,601 0.0	\$1,046,581 0.0

Salary Survey - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$155,063	\$956,115
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$155,063	\$956,115

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$155,063 0.0	\$956,115 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY

	\$0	\$0	\$0	\$0
Subtotal All Other Operating	\$0	\$0	\$0	\$0
Total Line Item Expenditures	\$0 0.0	\$0 0.0	\$155,063 0.0	\$956,115 0.0

Paid Family Medical Leave Fund - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

Merit Pay - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

Shift Differential - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$113,658	\$0

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$113,658	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$113,658 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$113,658 0.0	\$0 0.0

Worker's Compensation - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees							
Object Group	Object Group Name						
FTE	Total FTE	0.0	0.0	0.0	0.0		
1000	Total Employee Wages and Benefits	\$0	\$0	\$66,234	\$66,234		
Object Code	Object Name						
1000	Personal Services	\$0	\$0	\$66,234	\$66,234		
Personal Services - Contract Services							
Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0		
Object Code	Object Name						
		\$0	\$0	\$0	\$0		
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$66,234	0.0
All Other Operating Expenditures							
Object Group	Object Group Name						
2000	Total Operating Expenses	\$0	\$0	\$0	\$0		
3000	Total Travel Expenses	\$0	\$0	\$0	\$0		
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0		
5200	Total Other Payments	\$0	\$0	\$0	\$0		
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0		
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0		
6700	Total Debt Service	\$0	\$0	\$0	\$0		
7000	Total Transfers	\$0	\$0	\$0	\$0		
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0		
9000	Total Fund Deductions	\$0	\$0	\$0	\$0		
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0		
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0		
Object Code	Object Name	PY2	PY1	CY	RY		
		\$0	\$0	\$0	\$0		
Subtotal All Other Operating		\$0	\$0	\$0	\$0		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$66,234	0.0

Operating Expenses - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees							
Object Group	Object Group Name						
FTE	Total FTE	0.0	0.0	0.0	0.0		
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0		
Object Code	Object Name						
		\$0	\$0	\$0	\$0		
Personal Services - Contract Services							
Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0	\$5	\$0	\$0		
Object Code	Object Name						
1950	Personal Services - Other State Departments	\$0	\$5	\$0	\$0		
Subtotal All Personal Services		\$0	0.0	\$5	0.0	\$0	0.0
All Other Operating Expenditures							
Object Group	Object Group Name						
2000	Total Operating Expenses	\$0	\$0	\$43,427	\$346,842		
3000	Total Travel Expenses	\$0	\$0	\$0	\$0		

5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$40,435	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$43,427	\$346,842
70RX	State Employees Reserve Fund Reversions	\$0	\$40,435	\$0	\$0
Subtotal All Other Operating		\$0	\$40,435	\$43,427	\$346,842
Total Line Item Expenditures		\$0 0.0	\$40,440 0.0	\$43,427 0.0	\$346,842 0.0

Legal Services - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	(\$118,284)
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$0	(\$118,284)

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	(\$118,284) 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$694,159	\$953,971
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$694,159	\$953,971
Subtotal All Other Operating		\$0	\$0	\$694,159	\$953,971
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$694,159 0.0	\$835,687 0.0

Administrative Law Judge Services - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0

1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$25,790	\$60,719
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$25,790	\$60,719
Subtotal All Other Operating		\$0	\$0	\$25,790	\$60,719
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$25,790 0.0	\$60,719 0.0

Payment to Risk Management and Property Funds - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$3,653	\$3,653
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0

7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$3,653	\$3,653
Subtotal All Other Operating		\$0	\$0	\$3,653	\$3,653
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$3,653 0.0	\$3,653 0.0

Vehicle Lease Payments - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$8,906	\$7,153
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code					
Object Name					
2000	Operating Expense	\$0	\$0	\$8,906	\$7,153
Subtotal All Other Operating		\$0	\$0	\$8,906	\$7,153
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$8,906 0.0	\$7,153 0.0

Capital Outlay - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures					
Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$86,800	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$86,800	\$0
Subtotal All Other Operating		\$0	\$0	\$86,800	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$86,800 0.0	\$0 0.0

Capitol Complex Leased Space - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees					
Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services					
Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures					
Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$300,029	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$300,029	\$0
Subtotal All Other Operating		\$0	\$0	\$300,029	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$300,029 0.0	\$0 0.0

Operational Support Contract with the Department of Human Se - 01. Executive Director's Office, (A) General Administration,

Personal Services - Employees

Object Group Object Group Name

FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code Object Name

		\$0	\$0	\$0	\$0
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Personal Services - Contract Services

Object Group Object Group Name

1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
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Object Code Object Name

		\$0	\$0	\$0	\$0
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Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group Object Group Name

2000	Total Operating Expenses	\$0	\$0	\$1,405,014	\$1,405,014
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code Object Name

2000	Operating Expense	\$0	\$0	\$1,405,014	\$1,405,014
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Subtotal All Other Operating		\$0	\$0	\$1,405,014	\$1,405,014
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Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$1,405,014 0.0	\$1,405,014 0.0
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Information Technology Contracts and Equipment - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group Object Group Name

FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code Object Name

		\$0	\$0	\$0	\$0
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Personal Services - Contract Services

Object Group Object Group Name

1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$168,332	\$168,332
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Object Code Object Name

1100	Purchased Service - Personal Services	\$0	\$0	\$168,332	\$168,332
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Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$168,332	0.0	\$168,332	0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$2,304,393	\$2,304,393
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$2,548,980	\$3,792,956
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$2,304,393	\$2,304,393
5200	Other Payments	\$0	\$0	\$2,548,980	\$3,792,956
Subtotal All Other Operating		\$0	\$0	\$4,853,373	\$6,097,349

Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$5,021,705	0.0	\$6,265,681	0.0
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Payments to OIT - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code		Object Name			
			\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code		Object Name			
			\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$1,763,376	\$9,145,386
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$1,763,376	\$9,145,386
Subtotal All Other Operating		\$0	\$0	\$1,763,376	\$9,145,386

Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$1,763,376	0.0	\$9,145,386	0.0
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IT Accessibility - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0	0.0	\$0	0.0

CORE Operations - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$871
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$0	\$871

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$871	0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$37,195	\$72,183
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$37,195	\$72,183
Subtotal All Other Operating		\$0	\$0	\$37,195	\$72,183
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$37,195 0.0	\$73,054 0.0

Child Care Automated Tracking System - 01. Executive Director's Office, (B) Information Technology Systems, (1) Information Technology

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$96,883	\$96,883
Object Code	Object Name				
1100	Purchased Service - Personal Services	\$0	\$0	\$96,883	\$96,883
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$96,883 0.0	\$96,883 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$1,600,000	\$1,600,000
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$2,563,050	\$2,213,050
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$1,600,000	\$1,600,000
5200	Other Payments	\$0	\$0	\$2,563,050	\$2,213,050
Subtotal All Other Operating		\$0	\$0	\$4,163,050	\$3,813,050
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$4,259,933 0.0	\$3,909,933 0.0

Personal Services - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	10.4			6.5		
1000	Total Employee Wages and Benefits	\$0	\$0	\$1,216,887		\$798,785			
Object Code	Object Name								
1000	Personal Services	\$0	\$0	\$1,216,887		\$798,785			
Personal Services - Contract Services									
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0		\$0			
Object Code	Object Name								
		\$0	\$0	\$0		\$0			
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$1,216,887	10.4	\$798,785	6.5

All Other Operating Expenditures									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0	\$0	\$0		\$0			
3000	Total Travel Expenses	\$0	\$0	\$0		\$0			
5000	Total Intergovernmental Payments	\$0	\$0	\$0		\$0			
5200	Total Other Payments	\$0	\$0	\$0		\$0			
6000	Total Capitalized Property Purchases	\$0	\$0	\$0		\$0			
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0		\$0			
6700	Total Debt Service	\$0	\$0	\$0		\$0			
7000	Total Transfers	\$0	\$0	\$0		\$0			
8000	Total Other Financing Uses	\$0	\$0	\$0		\$0			
9000	Total Fund Deductions	\$0	\$0	\$0		\$0			
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0		\$0			
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0		\$0			
Object Code	Object Name	PY2	PY1	CY		RY			
2000	Operating Expense	\$0	\$0	\$0		\$0			
Subtotal All Other Operating		\$0	\$0	\$0		\$0	\$0		
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$1,216,887	10.4	\$798,785	6.5

Operating Expenses - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees									
Object Group	Object Group Name								
FTE	Total FTE	0.0	0.0	0.0			0.0		
1000	Total Employee Wages and Benefits	\$0	\$0	\$0		\$0			
Object Code	Object Name								
		\$0	\$0	\$0		\$0			
Personal Services - Contract Services									
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0		\$0			
Object Code	Object Name								
		\$0	\$0	\$0		\$0			
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures							
Object Group	Object Group Name						
2000	Total Operating Expenses	\$0	\$0	\$213,056		\$182,766	
3000	Total Travel Expenses	\$0	\$0	\$0		\$0	
5000	Total Intergovernmental Payments	\$0	\$0	\$0		\$0	

5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$213,056	\$182,766
Subtotal All Other Operating		\$0	\$0	\$213,056	\$182,766
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$213,056 0.0	\$182,766 0.0

Capital Outlay - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$6,200	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name				
2000	Operating Expense	\$0	\$0	\$6,200	\$0
Subtotal All Other Operating		\$0	\$0	\$6,200	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$6,200 0.0	\$0 0.0

Local Coordinating Organizations - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$5,273,021	\$5,273,021
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	(\$4,793,021)
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$5,273,021	\$5,273,021
5200	Other Payments	\$0	\$0	\$0	(\$4,793,021)
Subtotal All Other Operating		\$0	\$0	\$5,273,021	\$480,000
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$5,273,021 0.0	\$480,000 0.0

Early Childhood Councils - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$3,331,173	\$3,331,173
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0

7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$3,331,173	\$3,331,173
Subtotal All Other Operating		\$0	\$0	\$3,331,173	\$3,331,173
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$3,331,173 0.0	\$3,331,173 0.0

Child Care Resource and Referrals - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$2,489,666	\$2,946,353
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code					
Object Name					
5200	Other Payments	\$0	\$0	\$2,489,666	\$2,946,353
Subtotal All Other Operating		\$0	\$0	\$2,489,666	\$2,946,353
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$2,489,666 0.0	\$2,946,353 0.0

Family Resource Centers - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures					
Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$1,661,578	\$1,711,425
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$1,661,578	\$1,711,425
Subtotal All Other Operating		\$0	\$0	\$1,661,578	\$1,711,425
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$1,661,578 0.0	\$1,711,425 0.0

Indirect Cost Assessment - 02. Partnerships and Collaborations, (A) General Administration,

Personal Services - Employees					
Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$98,040	\$98,040
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$98,040	\$98,040

Personal Services - Contract Services					
Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$98,040 0.0	\$98,040 0.0

All Other Operating Expenditures					
Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$143,902	\$143,902
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$143,902	\$143,902
Subtotal All Other Operating		\$0	\$0	\$143,902	\$143,902
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$241,942 0.0	\$241,942 0.0

Personal Services - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name	PY2	PY1	CY	RY	
FTE	Total FTE		0.0	0.0	59.9	48.9
1000	Total Employee Wages and Benefits	\$0	\$0	\$8,962,932	\$7,170,043	
Object Code	Object Name					
1000	Personal Services	\$0	\$0	\$8,962,932	\$7,170,043	

Personal Services - Contract Services

Object Group	Object Group Name	PY2	PY1	CY	RY
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$525,000
Object Code	Object Name				
1100	Purchased Service - Personal Services	\$0	\$0	\$0	\$525,000
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$8,962,932 59.9	\$7,695,043 48.9

All Other Operating Expenditures

Object Group	Object Group Name	PY2	PY1	CY	RY
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$8,962,932 59.9	\$7,695,043 48.9

Operating Expenses - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name	PY2	PY1	CY	RY	
FTE	Total FTE		0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0	
Object Code	Object Name					
		\$0	\$0	\$0	\$0	

Personal Services - Contract Services

Object Group	Object Group Name	PY2	PY1	CY	RY
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$803,174	\$243,347
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$803,174	\$243,347
5200	Other Payments	\$0	\$0	\$0	\$0

Subtotal All Other Operating	\$0	\$0	\$803,174	\$243,347
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Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$803,174	0.0	\$243,347	0.0
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Capital Outlay - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$62,000	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$62,000	\$0

Subtotal All Other Operating	\$0	\$0	\$62,000	\$0
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Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$62,000	0.0	\$0	0.0
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Universal Preschool Program - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$330,410,000
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$0	\$330,410,000
Subtotal All Other Operating		\$0	\$0	\$0	\$330,410,000
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$0 0.0	\$330,410,000 0.0

Universal Preschool Program Provider Recruitment & Support - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
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2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

Child Care Assistance Program - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name	PY2	PY1	CY	RY
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name	PY2	PY1	CY	RY
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name	PY2	PY1	CY	RY
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$157,916,576	\$161,722,612
5200	Total Other Payments	\$0	\$0	\$0	\$372,681
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5000	Intergovernmental Payments	\$0	\$0	\$157,916,576	\$161,722,612
5200	Other Payments	\$0	\$0	\$0	\$372,681
Subtotal All Other Operating		\$0	\$0	\$157,916,576	\$162,095,293
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$157,916,576 0.0	\$162,095,293 0.0

Intrastate Child Care Assistance Program Redistribution - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$500,000	\$500,000
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$500,000	\$500,000
Subtotal All Other Operating		\$0	\$0	\$500,000	\$500,000

Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$500,000 0.0	\$500,000 0.0
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Child Care Assistance Prgm Stimulus-Eligibility Expansion:In - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$25,970,215	\$25,970,215
5200	Total Other Payments	\$0	\$0	\$0	\$0

6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5000	Intergovernmental Payments	\$0	\$0	\$25,970,215	\$25,970,215
Subtotal All Other Operating		\$0	\$0	\$25,970,215	\$25,970,215
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$25,970,215 0.0	\$25,970,215 0.0

Workforce Recruitment and Retention Grants - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$11,551,160	\$10,893,167
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code	Object Name				
5200	Other Payments	\$0	\$0	\$11,551,160	\$10,893,167
Subtotal All Other Operating		\$0	\$0	\$11,551,160	\$10,893,167
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$11,551,160 0.0	\$10,893,167 0.0

Professional Development and Training - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				

1000	Personal Services	\$0	\$0	\$0	\$0
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Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code		Object Name			
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name						
2000	Total Operating Expenses	\$0	\$0	\$0	\$0		
3000	Total Travel Expenses	\$0	\$0	\$0	\$0		
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0		
5200	Total Other Payments	\$0	\$0	\$7,217,451	\$6,843,470		
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0		
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0		
6700	Total Debt Service	\$0	\$0	\$0	\$0		
7000	Total Transfers	\$0	\$0	\$0	\$0		
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0		
9000	Total Fund Deductions	\$0	\$0	\$0	\$0		
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0		
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0		
Object Code		Object Name		PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$7,217,451	\$6,843,470		
Subtotal All Other Operating		\$0	\$0	\$7,217,451	\$6,843,470		
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$7,217,451 0.0	\$6,843,470 0.0		

Early Childhood Quality and Availability - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code		Object Name			
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code		Object Name			
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	(\$1,350)
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$24,909,892	\$20,937,401
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0

9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$0	(\$1,350)
5200	Other Payments	\$0	\$0	\$24,909,892	\$20,937,401
Subtotal All Other Operating		\$0	\$0	\$24,909,892	\$20,936,051
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$24,909,892 0.0	\$20,936,051 0.0

Local Capacity Building Grants - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code					
Object Name					
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$17,319,546	\$22,592,567
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code					
Object Name					
5200	Other Payments	\$0	\$0	\$17,319,546	\$22,592,567
Subtotal All Other Operating		\$0	\$0	\$17,319,546	\$22,592,567
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$17,319,546 0.0	\$22,592,567 0.0

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	3.5
1000	Total Employee Wages and Benefits	\$0	\$0	\$708,162	\$139,900
Object Code					
Object Name					
1000	Personal Services	\$0	\$0	\$708,162	\$139,900

Personal Services - Contract Services

Object Group	Object Group Name				
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1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
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Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$708,162 3.5	\$139,900 3.5

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$33,420	\$16,710
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$15,258,418	\$2,843,390
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$33,420	\$16,710
5200	Other Payments	\$0	\$0	\$15,258,418	\$2,843,390
Subtotal All Other Operating		\$0	\$0	\$15,291,838	\$2,860,100
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$16,000,000 3.5	\$3,000,000 3.5

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE		0.0	0.0	2.5 0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$551,467	\$0
Subtotal All Personal Services		\$0	\$0	\$551,467 2.5	\$0 0.0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$551,467 2.5	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$24,885	\$12,443
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$14,423,648	(\$12,443)
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$24,885	\$12,443
5200	Other Payments	\$0	\$0	\$14,423,648	(\$12,443)
Subtotal All Other Operating		\$0	\$0	\$14,448,533	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$15,000,000	2.5 \$0 0.0

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name	PY2	PY1	CY	RY
FTE	Total FTE		0.0	0.0	2.8 0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$631,452	\$0

Object Code	Object Name	PY2	PY1	CY	RY
1000	Personal Services	\$0	\$0	\$631,452	\$0

Personal Services - Contract Services

Object Group	Object Group Name	PY2	PY1	CY	RY
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$631,452	2.8 \$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name	PY2	PY1	CY	RY
2000	Total Operating Expenses	\$0	\$0	\$29,682	\$15,341
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$6,838,866	(\$15,341)
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$29,682	\$15,341
5200	Other Payments	\$0	\$0	\$6,838,866	(\$15,341)
Subtotal All Other Operating		\$0	\$0	\$6,868,548	\$0

Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$7,500,000	2.8 \$0 0.0
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SB22-213 Child Care Sustainability Grant Program - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name	PY2	PY1	CY	RY
FTE	Total FTE		0.0	0.0	0.0 0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name	PY2	PY1	CY	RY
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$50,000,000	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$50,000,000	\$0
Subtotal All Other Operating		\$0	\$0	\$50,000,000	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$50,000,000 0.0	\$0 0.0

ARPA Appropriations - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.5	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$170,298	\$0
Object Code		Object Name			
1000	Personal Services	\$0	\$0	\$170,298	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code		Object Name			
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$170,298 0.5	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$4,720	\$2,400
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$9,824,982	(\$2,400)
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$4,720	\$2,400

5200	Other Payments	\$0	\$0	\$9,824,982	(\$2,400)
Subtotal All Other Operating		\$0	\$0	\$9,829,702	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$10,000,000 0.5	\$0 0.0

Indirect Cost Assessment - 03. Early Learning Access and Quality, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$432,202	\$432,202
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$432,202	\$432,202

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$432,202 0.0	\$432,202 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$2,188,566	\$2,188,566
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$2,188,566	\$2,188,566
Subtotal All Other Operating		\$0	\$0	\$2,188,566	\$2,188,566
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$2,620,768 0.0	\$2,620,768 0.0

Personal Services - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	25.8	28.7
1000	Total Employee Wages and Benefits	\$0	\$0	\$4,213,192	\$4,636,625
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$4,213,192	\$4,636,625

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$65,000
Object Code	Object Name				
1100	Purchased Service - Personal Services	\$0	\$0	\$0	\$65,000
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$4,213,192 25.8	\$4,701,625 28.7

All Other Operating Expenditures						
Object Group	Object Group Name					
2000	Total Operating Expenses	\$0	\$0	\$0	\$0	
3000	Total Travel Expenses	\$0	\$0	\$0	\$0	
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0	
5200	Total Other Payments	\$0	\$0	\$0	\$0	
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0	
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0	
6700	Total Debt Service	\$0	\$0	\$0	\$0	
7000	Total Transfers	\$0	\$0	\$0	\$0	
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0	
9000	Total Fund Deductions	\$0	\$0	\$0	\$0	
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0	
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0	
Object Code	Object Name	PY2	PY1	CY	RY	
2000	Operating Expense	\$0	\$0	\$0	\$0	
Subtotal All Other Operating		\$0	\$0	\$0	\$0	
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$4,213,192	25.8	\$4,701,625 28.7

Operating Expenses - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees						
Object Group	Object Group Name					
FTE	Total FTE		0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0	\$0
Object Code	Object Name					
		\$0	\$0	\$0	\$0	\$0

Personal Services - Contract Services						
Object Group	Object Group Name					
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0	\$0
Object Code	Object Name					
		\$0	\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures						
Object Group	Object Group Name					
2000	Total Operating Expenses	\$0	\$0	\$332,341	\$338,846	
3000	Total Travel Expenses	\$0	\$0	\$0	\$0	
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0	
5200	Total Other Payments	\$0	\$0	\$0	\$0	
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0	
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0	
6700	Total Debt Service	\$0	\$0	\$0	\$0	
7000	Total Transfers	\$0	\$0	\$0	\$0	
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0	
9000	Total Fund Deductions	\$0	\$0	\$0	\$0	
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0	
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0	
Object Code	Object Name	PY2	PY1	CY	RY	
2000	Operating Expense	\$0	\$0	\$332,341	\$338,846	
Subtotal All Other Operating		\$0	\$0	\$332,341	\$338,846	
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$332,341	0.0	\$338,846 0.0

Early Intervention - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees							
Object Group	Object Group Name						
FTE	Total FTE		0.0	0.0	0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0	\$0
Object Code	Object Name						
1000	Personal Services	\$0		\$0		\$0	\$0
Personal Services - Contract Services							
Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0		\$0		\$0	\$0
Object Code	Object Name						
		\$0		\$0		\$0	\$0
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures								
Object Group	Object Group Name							
2000	Total Operating Expenses	\$0		\$0		\$0	\$0	
3000	Total Travel Expenses	\$0		\$0		\$0	\$0	
5000	Total Intergovernmental Payments	\$0		\$0		\$0	\$0	
5200	Total Other Payments	\$0		\$0	\$79,446,457	\$0	\$81,438,214	
6000	Total Capitalized Property Purchases	\$0		\$0		\$0	\$0	
6550	Total Fixed Asset Disposal Loss	\$0		\$0		\$0	\$0	
6700	Total Debt Service	\$0		\$0		\$0	\$0	
7000	Total Transfers	\$0		\$0		\$0	\$0	
8000	Total Other Financing Uses	\$0		\$0		\$0	\$0	
9000	Total Fund Deductions	\$0		\$0		\$0	\$0	
9500	Total Higher Education Cost Allocations	\$0		\$0		\$0	\$0	
DEFAULT_ROLL	Default rollop	\$0		\$0		\$0	\$0	
Object Code	Object Name		PY2	PY1	CY		RY	
2000	Operating Expense	\$0		\$0		\$0	\$0	
5200	Other Payments	\$0		\$0	\$79,446,457	\$0	\$81,438,214	
Subtotal All Other Operating		\$0		\$0	\$79,446,457	\$0	\$81,438,214	
Total Line Item Expenditures		\$0	0.0	\$0	0.0	\$79,446,457	0.0	\$81,438,214

Home Visiting - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees							
Object Group	Object Group Name						
FTE	Total FTE		0.0	0.0	0.0		0.0
1000	Total Employee Wages and Benefits	\$0		\$0		\$0	\$0
Object Code	Object Name						
		\$0		\$0		\$0	\$0
Personal Services - Contract Services							
Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0		\$0		\$0	\$0
Object Code	Object Name						
		\$0		\$0		\$0	\$0
Subtotal All Personal Services		\$0	0.0	\$0	0.0	\$0	0.0

All Other Operating Expenditures							
Object Group	Object Group Name						
2000	Total Operating Expenses	\$0		\$0		\$0	\$0

3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$26,790,628	\$27,778,271
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$26,790,628	\$27,778,271
Subtotal All Other Operating		\$0	\$0	\$26,790,628	\$27,778,271
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$26,790,628 0.0	\$27,778,271 0.0

ARPA Appropriations - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.3	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$65,681	\$0
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$65,681	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$65,681 0.3	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$1,420	\$710
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$932,899	(\$610)
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name				
2000	Operating Expense	\$0	\$0	\$1,420	\$710
5200	Other Payments	\$0	\$0	\$932,899	(\$610)
Subtotal All Other Operating		\$0	\$0	\$934,319	\$100
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$1,000,000 0.3	\$100 0.0

Child Maltreatment Prevention - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name
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FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$13,575,660	\$13,818,391
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
5200	Other Payments	\$0	\$0	\$13,575,660	\$13,818,391

Subtotal All Other Operating		\$0	\$0	\$13,575,660	\$13,818,391
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Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$13,575,660 0.0	\$13,818,391 0.0
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Early Childhood Mental Health Services - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$6,188,456	\$6,171,170
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0

6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$0	\$0
5200	Other Payments	\$0	\$0	\$6,188,456	\$6,171,170
Subtotal All Other Operating		\$0	\$0	\$6,188,456	\$6,171,170
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$6,188,456 0.0	\$6,171,170 0.0

Social-Emotional Learning Programs Grants - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$777,926	\$801,264
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollup	\$0	\$0	\$0	\$0
Object Code	Object Name				
5200	Other Payments	\$0	\$0	\$777,926	\$801,264
Subtotal All Other Operating		\$0	\$0	\$777,926	\$801,264
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$777,926 0.0	\$801,264 0.0

Child Care Services and Substance Use Disorder Treatment Pii - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0

Personal Services - Contract Services							
Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0		
Object Code	Object Name						
		\$0	\$0	\$0	\$0		
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures							
Object Group	Object Group Name						
2000	Total Operating Expenses	\$0	\$0	\$0	\$0		
3000	Total Travel Expenses	\$0	\$0	\$0	\$0		
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0		
5200	Total Other Payments	\$0	\$0	\$500,000	\$500,000		
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0		
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0		
6700	Total Debt Service	\$0	\$0	\$0	\$0		
7000	Total Transfers	\$0	\$0	\$0	\$0		
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0		
9000	Total Fund Deductions	\$0	\$0	\$0	\$0		
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0		
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0		
Object Code	Object Name	PY2	PY1	CY	RY		
5200	Other Payments	\$0	\$0	\$500,000	\$500,000		
Subtotal All Other Operating		\$0	\$0	\$500,000	\$500,000		
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$500,000 0.0	\$500,000 0.0		

ARPA Appropriations - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees							
Object Group	Object Group Name						
FTE	Total FTE		0.0	0.0	0.3	0.3	
1000	Total Employee Wages and Benefits	\$0	\$0	\$34,828	\$0		
Object Code	Object Name						
1000	Personal Services	\$0	\$0	\$34,828	\$0		

Personal Services - Contract Services							
Object Group	Object Group Name						
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0		
Object Code	Object Name						
		\$0	\$0	\$0	\$0		
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$34,828 0.3	\$0 0.3		

All Other Operating Expenditures							
Object Group	Object Group Name						
2000	Total Operating Expenses	\$0	\$0	\$710	\$0		
3000	Total Travel Expenses	\$0	\$0	\$0	\$0		
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0		
5200	Total Other Payments	\$0	\$0	\$1,964,462	\$0		
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0		
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0		
6700	Total Debt Service	\$0	\$0	\$0	\$0		
7000	Total Transfers	\$0	\$0	\$0	\$0		
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0		
9000	Total Fund Deductions	\$0	\$0	\$0	\$0		
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0		

DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$710	\$0
5200	Other Payments	\$0	\$0	\$1,964,462	\$0
Subtotal All Other Operating		\$0	\$0	\$1,965,172	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$2,000,000 0.3	\$0 0.3

Indirect Cost Assessment - 04. Community and Family Support, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$179,342	\$179,342
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$179,342	\$179,342

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code	Object Name				
		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$179,342 0.0	\$179,342 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$318,739	\$318,739
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0
Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$318,739	\$318,739
Subtotal All Other Operating		\$0	\$0	\$318,739	\$318,739
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$498,081 0.0	\$498,081 0.0

Personal Services - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	59.1	62.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$4,583,671	\$4,837,805
Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$4,583,671	\$4,837,805

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$4,876,722	\$5,169,274

Object Code	Object Name				
1100	Purchased Service - Personal Services	\$0	\$0	\$4,876,722	\$5,169,274
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$9,460,393 59.1	\$10,007,079 62.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$0	\$0
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
		\$0	\$0	\$0	\$0
Subtotal All Other Operating		\$0	\$0	\$0	\$0
Total Line Item Expenditures		\$0 0.0	\$0 0.0	\$9,460,393 59.1	\$10,007,079 62.0

Operating Expenses - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$0	\$0
Object Code Object Name		\$0	\$0	\$0	\$0

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0
Object Code Object Name		\$0	\$0	\$0	\$0
Subtotal All Personal Services		\$0 0.0	\$0 0.0	\$0 0.0	\$0 0.0

All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$1,037,528	\$510,036
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$1,037,528	\$510,036

Subtotal All Other Operating	\$0	\$0	\$1,037,528	\$510,036				
Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$1,037,528	0.0	\$510,036	0.0

Background Investigation Unit - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	12.5	8.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$1,493,168	\$1,174,983

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$1,493,168	\$1,174,983

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$1,493,168	12.5	\$1,174,983	8.0
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All Other Operating Expenditures

Object Group	Object Group Name				
2000	Total Operating Expenses	\$0	\$0	\$31,644	\$8,439
3000	Total Travel Expenses	\$0	\$0	\$0	\$0
5000	Total Intergovernmental Payments	\$0	\$0	\$0	\$0
5200	Total Other Payments	\$0	\$0	\$0	\$0
6000	Total Capitalized Property Purchases	\$0	\$0	\$0	\$0
6550	Total Fixed Asset Disposal Loss	\$0	\$0	\$0	\$0
6700	Total Debt Service	\$0	\$0	\$0	\$0
7000	Total Transfers	\$0	\$0	\$0	\$0
8000	Total Other Financing Uses	\$0	\$0	\$0	\$0
9000	Total Fund Deductions	\$0	\$0	\$0	\$0
9500	Total Higher Education Cost Allocations	\$0	\$0	\$0	\$0
DEFAULT_ROLL	Default rollop	\$0	\$0	\$0	\$0

Object Code	Object Name	PY2	PY1	CY	RY
2000	Operating Expense	\$0	\$0	\$31,644	\$8,439
Subtotal All Other Operating		\$0	\$0	\$31,644	\$8,439

Total Line Item Expenditures	\$0	0.0	\$0	0.0	\$1,524,812	12.5	\$1,183,422	8.0
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Indirect Cost Assessment - 05. Licensing and Administration, (A) General Administration,

Personal Services - Employees

Object Group	Object Group Name				
FTE	Total FTE	0.0	0.0	0.0	0.0
1000	Total Employee Wages and Benefits	\$0	\$0	\$688,225	\$688,225

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$688,225	\$688,225

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$0	\$0	\$0	\$0

Object Code	Object Name				
		\$0	\$0	\$0	\$0

Subtotal All Personal Services	\$0	0.0	\$0	0.0	\$688,225	0.0	\$688,225	0.0
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