

FY 2023-24 Budget Request - Department of Early Childhood

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2021-22 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB22-1197 Effective Date Of Department Of Early Childhood

01. Executive Director's Office - (A) General Administration	Personal Services	\$245,837	1.8	\$245,837	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$40,440	0.0	\$40,440	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	\$18,000	0.0	\$18,000	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	S.B. 04-257 Amortization Equalization Disbursement	\$10,883	0.0	\$10,883	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	\$10,883	0.0	\$10,883	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Short-Term Disability	\$370	0.0	\$370	\$0	\$0	\$0
Subtotal -- HB22-1197 Effective Date Of Department Of Early Childhood		\$326,413	1.8	\$326,413	\$0	\$0	\$0