

Colorado Department of Early Childhood

FY 2023-24 Budget Request

Schedule 5: Line Item to Statute

(1) EXECUTIVE DIRECTOR'S OFFICE, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff located in the Executive Director's Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 24-50-101 et seq., C.R.S. (2022), "Part 1. Department of Personnel."
Health, Life and Dental	Funding for State portion of Health, Life and Dental costs.	24-50-611 C.R.S. (2022), "Employer payments"; <i>also</i> 24-50-603(9) C.R.S. (2022), "Definitions - 'group benefit plans"; <i>also</i> 24-50-609 C.R.S. (2022), "State contributions - supplemental state contribution fund - creation."
Short-term Disability	Funding for State portion of short-term disability costs.	24-51-701 C.R.S. (2022), "Eligibility to apply for short-term disability program payments and disability retirement"; <i>also</i> 24-50-611 C.R.S. (2022), "Employer payments"; <i>also</i> 24-50-603(9) C.R.S. (2022), "Definitions - 'group benefit plans.'"
S.B. 04-257 Amortization Equalization Disbursement	Funding for the Public Employees Retirement Account (PERA) Trust Fund unfunded liability.	24-51-411 C.R.S. (2022), "Amortization equalization disbursement."
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Funding PERA Trust Fund unfunded liability.	24-51-411 C.R.S. (2022), "Amortization equalization disbursement."
Salary Survey	Funding for salary increases based on State Personnel compensation plan.	24-50-104 C.R.S. (2022), "Job evaluation and compensation - state employee reserve fund - created - study - report - definitions - repeal"; <i>also</i> 24-75-112(1)(b) C.R.S. (2022), "Centralized appropriation."
Shift Differential	Funding for additional pay for eligible employees working evenings, nights or weekends.	24-50-104(1)(j)(1)(D) C.R.S. (2022), "Personal services-related line item"; <i>also</i> 24-75-112(1)(b) C.R.S. (2022), "Centralized appropriation."
Workers' Compensation	Funding for worker's compensation self insurance program for State employees.	24-30-1510.7 C.R.S. (2022), "Workers' compensation for state employees"; <i>also</i> Articles 40 - 47 of Title 8 C.R.S. (2022), "Labor II - Workers' Compensation and Related Provisions."
Operating Expenses	Funding for supplies, materials, printing, postage, equipment, and other consumable supplies and materials used for general day-to-day operations.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions."
Legal Services	Funding for departmental purchase of legal services.	24-31-101(g) C.R.S. (2022), "Powers and duties of attorney general"; <i>also</i> 24-31-111 C.R.S. (2022), "Legal services to state agencies - definitions"; <i>also</i> 26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions."

Administrative Law Judge Services	Funding for departmental purchase of services provided by Administrative Law Judges.	24-30-1002 C.R.S. (2022), "Appropriation of moneys"; <i>also</i> 24-30-1003 C.R.S. (2022), "Administrative law judges - appointment - qualifications - standard of conduct."
Payment to Risk Management and Property Funds	Funding for departmental payments to Risk Management for liability claims brought against the State.	24-30-1510 C.R.S. (2022), "Risk management fund - creation - authorized and unauthorized payments"; <i>also</i> 24-30-1510.5 C.R.S. (2022), "Self-insured property fund - creation - authorized and unauthorized payments - executive director authorized to make payments."
Vehicle Lease Payments	Payment for lease or replacement of state-owned and operated vehicles within the department.	24-30-1104(2)(k) C.R.S. (2022), "Functions of the department - definitions - rules."
Capital Outlay	Payments for the purchase or replacement of equipment, furnishings, or minor renovations for the department.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 26.5-1-106 C.R.S. (2022), "Transfer of functions - employees - property - contracts."
Capitol Complex Leased Space	Payments for department administrative space lease within the capitol complex.	24-30-1303 C.R.S. (2022), "Office of the state architect - responsibilities"; <i>also</i> 24-82-101(2) C.R.S. (2022), "Control of legislative space in the capitol, the legislative services building and the state office building at 1525 Sherman street..."; <i>also</i> 26.5-1-104 C.R.S. (2022), "Department of early childhood..."
Operational Support Contract with the Department of Human Services	Payments for interagency agreement with CDHS to provide administrative support during agency start-up and transition.	26.5-1-106 C.R.S. (2022), "Transfer of functions - employees - property - contracts."

(1) EXECUTIVE DIRECTOR'S OFFICE, (B) Information Technology Systems

Line Item Name	Line Item Description	Statutory Citation
Information Technology Contracts and Equipment	Payments for operating expenses and contracted services to support much of the centralized hardware and software used by the department for computer and systems repair, maintenance, and replacement.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 26.5-1-106 C.R.S. (2022), "Transfer of functions - employees - property - contracts."
Payments to OIT	Payments for department's allocation of services provided by OIT, including centralized computer services, provision and administration of the State Network, information technology security, computer network space, and associated support, maintenance, and administrative costs.	24-37.5-102 et. seq., C.R.S. (2022), "Part 1. Office Created"; <i>also</i> 24-37.5-501 et seq., C.R.S. (2022), "Part 5. Telecommunications Coordination within State Government."
CORE Operations	The Department's share allocation for services related to the implementation and ongoing support of the Colorado Operations Resource Engine (CORE), the statewide accounting system used by the Office of the State Controller to record all State revenues and expenditures.	26.5-1-104 C.R.S. (2022), "Department of early childhood..."; <i>also</i> 24-72.4-102(7) C.R.S. (2022), "Definitions"; <i>also</i> 24-30-202 C.R.S. (2022), "Procures - vouchers, warrants, and checks - rules - penalties - definitions."
Child Care Automated Tracking System	Funds for contracted maintenance and support for the Child Care Automated Tracking System (CHATS).	26.5-4-101 et seq., C.R.S. (2022), "Part 1. Colorado Child Care Assistance Program."

(2) PARTNERSHIPS AND COLLABORATIONS, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff and related services for the Partnerships and Collaborations unit, staff and related services in the department in connection with the work of the unit, and possible contracts for requisite personal services.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 24-50-101 et seq., C.R.S. (2022), "Part 1. Department of Personnel."
Operating Expenses	Funding for supplies, materials, printing, postage, equipment, and other consumable supplies and materials used for general day-to-day operations.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions."
Capital Outlay	Payments for the purchase or replacement of equipment, furnishings, or minor renovations for the department.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 26.5-1-106 C.R.S. (2022), "Transfer of functions - employees - property - contracts."
Local Coordinating Organizations	Funding for LCOs which design community plans to increase outreach, assistance, and entry into the various programs and services offered by the department; LCOs also coordinate services across different levels of government, between different entities, and on local workforce development priorities.	26.5-2-101 et seq., C.R.S. (2022), "Part 1. Local Coordinating Organizations."
Early Childhood Councils	Program for creating more effective and high quality early childhood programs through collaboration and streamlining of similar child care programs locally.	26.5-2-201 et seq., C.R.S. (2022), "Part 2. Early Childhood Councils."
Child Care Resource and Referrals	Program for supporting a system of local/regional child care resource and referral organizations which are coordinated to ensure efficient and effective delivery of child care information and resources to families and programs.	26.5-5-324 C.R.S. (2022), "Child care resource and referral system - created."
Family Resource Centers	Funding for grants to Family Resource Centers. The Family Resource Center Program (FRCP) is dedicated to creating stronger Colorado families by providing support to vulnerable families through statewide family resource centers. FRCP uses training, technical assistance and grants to establish and maintain family resource centers across Colorado.	26.5-3-101 et seq., C.R.S. (2022), "Part 1. Family Resource Centers"; <i>also</i> 26.5-3-103 C.R.S. (2022), "Program [family resource center] created - repeal."
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26.5-1-108(1)-(2) C.R.S. (2022), "Cooperation with federal government - grants in aid - legislative intent."

(3) EARLY LEARNING ACCESS AND QUALITY, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff and related services for the Early Learning Access and Quality, Universal Preschool, and Workforce Development divisions, as well as staff and related services in the department in connection with the work of these divisions, and lastly, possible contracts for requisite personal services required by these division's programs and/or services.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 24-50-101 et seq., C.R.S. (2022), "Part 1. Department of Personnel"; <i>also</i> 26.5-4-201 et. seq., C.R.S. (2022), "Part 2. [CO UPK] Program"; <i>also</i> 26.5-6-101 et. seq., C.R.S. (2022), "Part 1. Early Childhood Workforce."
Operating Expenses	Funding for supplies, materials, printing, postage, equipment, and other consumable supplies and materials used for general day-to-day operations.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions."

Capital Outlay	Payments for the purchase or replacement of equipment, furnishings, or minor renovations for the department.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 26.5-1-106 C.R.S. (2022), "Transfer of functions - employees - property - contracts."
Child Care Assistance Program	Funding for counties to provide financial assistance for child care to low-income families that meet specialized eligibility requirements.	26.5-4-101 et seq., C.R.S. (2022), "Part 1. Colorado Child Care Assistance Program."
Intrastate Child Care Assistance Program Redistribution	Funding to address the specific challenges related to equal access to high-quality early child care and education.	26.5-4-104 C.R.S. (2022), "[CCCAP] - department authority - cooperation with federal government - acceptance and administration of money."
Child Care Assistance Program Stimulus - Eligibility Expansion and Infant and Toddler Care Reimbursement	Funding for increased CCCAP costs associated with stimulus strategies to expand the income eligibility for CCCAP and to increase the number of families served and to reimburse infant and toddler care based on enrollment.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 26.5-1-108 C.R.S. (2022), "Cooperation with Federal Government - Grants-in-Aid - Legislative intent"; <i>also</i> 26.5-4-101 et. seq., C.R.S. (2022), "Part 1. Colorado Child Care Assistance Program."
Workforce Recruitment and Retention Grant	Increase the number of qualified early childhood educators in the State and retain the early childhood educator workforce.	26.5-3-805 C.R.S. (2022), "Early care and education recruitment and retention grant and scholarship program - created - criteria and eligibility - grant and scholarship awards - reports - rules - definitions."
Professional Development and Training	Funding for the Colorado Shines Professional Development Information System (PDIS), which is the statewide workforce registry and learning management system supporting professional development for Colorado's early childhood workforce. The funds support the costs of resources for the ongoing oversight and development of ongoing training, and professional development opportunities for early childhood educators, and operating and maintenance costs for the PDIS technology system. Funds in this line are also used for training and professional development generally throughout the department. This includes the apprenticeship program, the peer mentorship program, and the early childhood professional credential review system among other programs focused on development, coaching, and training of existing and incoming early childhood workforce members.	26.5-1-106(1)(a)(I)(B) C.R.S. (2022), "Transfer of functions..."; <i>also</i> 26.5-3-805 C.R.S. (2022), "Early care and education recruitment and retention grant and scholarship program..."; <i>also</i> 26.5-5-101 et. seq., C.R.S. (2022), "Part 1. Quality Improvement"; <i>also</i> 26.5-1-104 C.R.S. (2022) "Powers and duties of the executive director..."
Early Childhood Quality and Availability	Grants and contracts to improve the quality and availability of child care throughout Colorado.	26.5-2-201 et seq., C.R.S. (2022), "Part 2. [ECCs]"; <i>also</i> 26.5-5-101 et seq., C.R.S. (2022), "Part 1. Quality Improvement"; <i>also</i> 26.5-5-201 et seq., C. R.S. (2022), "Part 2. [CO] Infant & Toddler Quality & Availability Grant Program."
Local Capacity Building Grants	The Transition Plan for the Department of Early Childhood recommended an evaluation of local capacity and building community readiness for launching universal preschool. This activity supports local partners to survey local capacity and develop regional strategies to build capacity within their unique communities, particularly in rural and frontier communities. This will ensure Colorado is ready to give access to all families who wish to participate in the universal preschool program.	26.5-1-112 C.R.S. (2022), "Transition review - program review - report - repeal"; <i>also</i> 26.5-1-106 C.R.S. (2022), "Transfer of functions - employees - property - contracts."

SB22-213 Emerging and Expanding Grant Program	Grants to expand access and availability of licensed child care throughout Colorado by providing funds to providers support expenses related to the expansion of current licensed child care capacity or the opening of a new licensed child care program.	26.5-3-803 C.R.S. (2022), "Emerging and expanding child care grant program - created - timeline and criteria - grant awards - funding - definitions - repeal."
SB22-213 Early Care Workforce Recruitment and Retention	Grants to support early childhood professionals including those working Early Intervention, home visiting, and Early Childhood Mental Health (ECMH).	26.5-3-805 C.R.S. (2022), "Early care and education recruitment and retention grant and scholarship program - created - criteria and eligibility - grant and scholarship awards - reports - funding - rules - definitions - repeal."
SB 22-213 Family, Friend, and Neighbor Training and Support	Funding to support community-based organizations and nonprofit organizations with expertise working with FFN providers to provide FFN providers with information, training, materials, knowledge, support, best practices, and technical assistance	26.5-3-808 C.R.S. (2022), "Family, friend, and neighbor support programs - advisory group - training and support program - funding - definitions - repeal."
SB22-213 Child Care Sustainability Grant Program	Grants to address the pressures that reduced enrollment and increased costs have put on child care providers and their sustainability by providing funding to support the costs of operating a child care, such as workforce, training, materials, maintenance and general operational costs.	26.5-3-802 C.R.S. (2022), "Child care sustainability grant program - created - timeline and criteria - grant awards - funding - definitions."
SB22-213 Employer Based Child Care Facility Grant Program	Grant to provide eligible entities with funds to construct, remodel, renovate, or retrofit a child care center on site or near the site to provide licensed child care services to the eligible entity's employees	26.5-3-804 C.R.S. (2022), "Employer-based child care facility grant program - created - timeline and criteria - eligibility - grant awards - reports - funding - definitions - repeal."
SB21-236 Circle Grant Program	Grant to address systemic challenges for early care and learning providers that have worsened as a result of the COVID-19 pandemic and to promote innovation to improve outcomes for children and families	26.5-3-807 C.R.S. (2022), "Community innovation and resilience for care and learning equity (CIRCLE) grant program - created - criteria - definitions."
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26.5-1-108(1)-(2) C.R.S. (2022), "Cooperation with federal government - grants in aid - legislative intent."

(4) COMMUNITY AND FAMILY SUPPORT, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff and related services for the Community and Family Support division, staff and related services in the department in connection with the work of the division, and possible contracts for requisite personal services.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; also 24-50-101 et seq., C.R.S. (2022), "Part 1. Department of Personnel."
Operating Expenses	Funding for supplies, materials, printing, postage, equipment, and other consumable supplies and materials used for general day-to-day operations.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions."
Early Intervention	Community based evaluations and services to families with children under the age of five with significant developmental delays and disabilities. The line item includes funding derived from General Fund, local funds, the Early Intervention Services Trust (EIST), Medicaid reimbursement, and federal funding from Part C of the Individuals with Disabilities Education Act (IDEA).	26.5-3-401 et seq., C.R.S. (2022), "Part 4. Coordinated System of Payment for Early Intervention Services for Infants and Toddlers"; also 34 C.F.R. Section 303.101(a)(1), "Individuals with Disabilities Education Act" (2004).

Home Visiting	Funding for multiple home visiting programs, including the Healthy Steps program, the NHVP, and the Maternal, Infant, and Early Childhood Home Visitation (MIECHV) grant program, which provide services directly to children and families by early childhood professionals	26.5-3-501 et seq., C.R.S. (2022), "Part 5. Colorado [NHVP]"; <i>also</i> 26.5-3-903 C.R.S. (2022), "Family-strengthening grant programs - authorized - requirements - implementation partner - rules"; <i>also</i> 26.5-3-904 C.R.S. (2022), "Home visiting grant program - authorized requirements - implementation partner - rules - definition - repeal"; <i>also</i> 26.5-3-603 C.R.S. (2022), "Social-emotional learning programs grant program - created - implementation partner - application - selection - funding - rules."
SB22-213 Home Visiting Grant Program	Grants for evidence-based, two-generation, and home-based prevention programs which support the school readiness, social-emotional growth, and development of the served children	26.5-3-904 C.R.S. (2022), "Home visiting grant program - authorized requirements - implementation partner - rules - definition - repeal."
Child Maltreatment Prevention	Funding for multiple programs aimed at providing services to children, youth, and families at risk of entering the child welfare system: SafeCare, Colorado Community Response Program, Promoting Safe and Stable Families, and the Child Abuse Prevention programming, trust fund, and community-based prevention.	26.5-3-903 C.R.S. (2022), "Family-strengthening grant programs - authorized requirements - implementation partner - rules"; <i>also</i> 26.5-3-201 et seq., C.R.S. (2022), "Part 2. Child Abuse Prevention Trust Fund."
Early Childhood Mental Health Services	Increase the availability of mental health services to young children, birth through age five.	26.5-3-701 et seq., C.R.S. (2022), "Part 7. Early Childhood Mental Health Consultation Program."
Social-Emotional Learning Programs Grants	Funding to support Incredible Years, an evidence-based two-generation program that fosters social and emotional well-being in young children. The program consists of three components: classroom management support for teachers, a curriculum delivered in Pre-K and kindergarten classrooms, and a parenting program.	26.5-3-603 C.R.S. (2022), "Social-emotional learning programs grant program - created - implementation partner - application selection - funding - rules."
Child Care Services and Substance Use Disorder Treatment Pilot Program	Program to enhance existing child care resources and referral navigation to pregnant and parenting women seeking or participating in substance use disorder treatment.	26.5-3-302 C.R.S. (2022), "Child care services and substance use disorder treatment pilot program - created - purposes - eligibility - evaluation - funding - rules."
HB 22-1369 Children's Mental Health Program	Funds for evidence-based, two-generation, and home-based prevention and early intervention program to significantly improve child emotional and behavioral health as well as to decrease child abuse and neglect	26.5-1-113 C.R.S. (2022), "Children's mental health program - appropriation - legislative declaration - definitions - repeal."
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26.5-1-108(1)-(2) C.R.S. (2022), "Cooperation with federal government - grants in aid - legislative intent."

(5) LICENSING AND ADMINISTRATION, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff and related services for the Licensing and Administration division, staff and related services in the department in connection with the work of the division, and contracts for requisite personal services, including licensing contracts.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions"; <i>also</i> 24-50-101 et seq., C.R.S. (2022), "Part 1. Department of Personnel."

Operating Expenses	Funding for supplies, materials, printing, postage, equipment, and other consumable supplies and materials used for general day-to-day operations.	26.5-1-104 C.R.S. (2022), "Department of early childhood - created - executive director - powers, duties, and functions."
Background Investigation Unit	Funding for staff and personal services costs related to conducting required background checks for people working with vulnerable children.	26.5-1-104 C.R.S. (2022), "Department of early childhood..."; <i>also</i> 26.5-1-106 C.R.S. (2022), "Transfer of functions..."; <i>also</i> 19-1-307 C.R.S. (2022), "Dependency and neglect records and information - access - fee - rules - records and reports fund - misuse of information - penalty - adult protective services data system check"; <i>also</i> 26.5-5-301 et. seq., "Part 3. Child Care Licensing."
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26.5-1-108(1)-(2) C.R.S. (2022), "Cooperation with federal government - grants in aid - legislative intent."