**Instructions:** The FY 2021 Energy Management Plan is broken up into multiple sections. This plan represents a comprehensive approach to energy reduction.

Agency Specific Information	
Name of Agency/Agency Contact. Include contact info.	Colorado Department of Corrections (CDOC) Facility Management Services 1250 Academy Park Loop, Colorado Springs, CO 80910 P 719.226.4124
Agency participation in energy goal: Exempt/Non-Exempt	CDOC is non-exempt.
# of buildings and total square footage subject to Executive Order (EO).	EnergyCAP tracks more buildings than EO minimums         EO Buildings:       204 Buildings       6,180,372 SF         EnergyCAP Buildings:       614 Buildings       6,974,749 SF         CDOC Total:       607 Buildings*       6,909,348 SF*         EnergyCAP Buildings – These totals include facilities and locations where the Agency receives and pays utility expenses.       *         *       CDOC Total – These facts (as reported to the Office of the State Architect on July 5, 2021) include all owned Correctional Facilities (Occupied and Vacant), Correctional Industries (CCi) Buildings, and International Corrections Management Training Center (ICMTC) Buildings. CDOC is no longer asked to include leased space in the CDOC Total.
Total FY 2021 energy spend (\$).	FY 2021 Energy Spend Summary Information:Total FY 2021 Floor Area in EnergyCAP:6,974,749 SFTotal FY 2021 Energy Spend:\$ 11,201,376Average FY 2021 Cost / Floor Area:\$ 1.61/SF
<b>Buildings Ranked by Use per area.</b> This information is available using EnergyCAP Report -02, which will provide use per area (based on EnergyCAP square footage.) FY2021 data.	FY 2021 Energy Use Summary Information:Total Floor Area:6,974,749 SFTotal Use in MMBtu (Normalized):1,034,835 MMBtuUse / Floor Area:0.148 MMBtu/SFTrinidad Correctional Facility0.251 MMBtu/SFSterling Correctional Facility0.204 MMBtu/SFArkansas Valley Correctional Facility0.175 MMBtu/SFDenver Women's Correctional Facility0.169 MMBtu/SFColorado Territorial Correctional Facility0.163 MMBtu/SFDelta Correctional Facility0.162 MMBtu/SFColorado Correctional Facility0.152 MMBtu/SFColorado Correctional Facility0.162 MMBtu/SFDenver Receiving & Diagnostic Center0.133 MMBtu/SFDenver Receiving & Diagnostic Center0.202 MMBtu/SFBuena Vista Correctional Complex*0.282 MMBtu/SFLa Vista Correctional Facility (CMHI-P)**0.078 MMBtu/SFSan Carlos Correctional Facility (CMHI-P)**0.068 MMBtu/SF* Rifle and Buena Vista have limited mechanical cooling** Electric Only for LVCF & SCCF

	<ul> <li>The facilities on the Pueblo Complex are not officially ranked. Heat is provided by the Colorado Mental Health Institute - Pueblo (CMHI-P) campus, for the two facilities listed (LVCF &amp; SCCF), and almost all utilities are provided by CMHI-P for one of the facilities (Youthful Offender System - YOS) that is not listed.</li> <li>The East Cañon City Prison Complex is not ranked. It has a master electric meter that serves multiple prisons.</li> </ul>
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	FY 2021 Weather Normalized Results
Energy Use Int	ensity (EUI): Agency energy reduction/increase FY 2021 over FY 2015 by square foot:
Ager	icy energy reduction/increase FY 2021 over FY 2020 by square foot: $2.8\%$ Decrease $\clubsuit$
	y reduction/increase FY 2021 over Baseline FY 2015 by square foot: 14.0% Decrease $\P$ sed EnergyCAP with Normalized energy data computing Energy Use/Area to calculate the above results.
Using weathe under the Ene significant op	<b>1 results including strategies and/or issues that influenced the reduction/increase:</b> Ir normalized data, it appears that CDOC is maintaining the energy efficiency that we derived ergy Performance Contracts that were implemented prior to FY 2015. The Pandemic had perational impacts to correctional facilities in 2020 and 2021. Energy reduction figures reflect onditions during the Pandemic.
List key strate	gies outlined in FY 2021 plan, progress to date, and lessons learned*
Strategy 1	Strategy 1: CDOC initiated a feasibility process to assist the Department in our efficiency, conservation, and maintenance efforts.
	Progress: This effort will continue into FY 2022.
Strategy 2	Strategy 2: The Department of Corrections implemented Energy Performance Contracting (EPC) Energy Conservation Measures at Correctional Facilities.
	Progress: Energy Performance Contracting projects have been implemented at five of our larger facilities.
	Lessons Learned: Energy Efficiency and Water Conservation measures need to be thoroughly understood, prior to selection and implementation. The department needs to understand if we will be able to actually measure the savings, or if the savings will be stipulated. Also, we need to be fully aware of the effort and cost required to maintain the operational savings that are projected.
	Future Efforts: The facilities recommended for EPCs include the Trinidad Correctional Facility (TCF), Delta Correctional Center (DCC), Rifle Correctional Center (RCC), and Colorado Correctional Center at Camp George West (CCC). The impacts of SB17-267 and subsequent encumbrances under the State of Colorado's Lease Purchase program need to be understood prior to initiating EPC projects at leveraged facilities.
Strategy 3	Strategy 3: The department worked with facilities to install smaller water-use-reduction and energy conservation measures, including light-emitting-diode (LED) lights. Progress: Smaller projects are implemented as funding is available from utility cost avoidance through energy use reduction.

FY 2021 Renewable Energy Results	
Provide source information your agency please respond	and generation data for all sources of renewable energy. If a category does not apply to with "N/A."
Agency owned renewable energy systems	Size of ProjectN/AState InstalledN/ALocationN/ADescription of InstallationN/AProduction for FY2021 (kWh)N/ABattery Storage Included? If Yes, Size of SystemN/A
Power Purchase Agreements [Provide the contracts, land license or site lease, and other documents for the PPA (if legally possible)]	<ul> <li>Date of Agreement/Contract: 2010         <ul> <li>AVCF - Arkansas Valley Correctional Facility</li> <li>Crowley, CO</li> <li>CTCF - Colorado Territorial Correctional Facility</li> <li>Cañon City, CO</li> <li>ECCPC - East Cañon City Prison Complex</li> <li>SCCF - San Carlos Correctional Facility</li> <li>Pueblo, CO</li> </ul> </li> <li>Vendor Name: AES Distributed Energy</li> <li>Production Credit for FY2021 (kWh) 379,514 kWh</li> <li>Redacted documents will be provided separately</li> </ul>
Power Purchase Agreements	<ul> <li>Date of Agreement/Contract: 2014         <ul> <li>DWCF - Denver Women's Correctional Facility Denver, CO</li> <li>DRDC - Denver Reception &amp; Diagnostic Center Denver, CO</li> </ul> </li> <li>Vendor Name: Renewable Social Benefit Funds</li> <li>Production Credit for FY2021 (kWh) 659,645 kWh</li> </ul>
Power Purchase Agreements	<ul> <li>Date Agreement/Contract: 2015         <ul> <li>SCF - Sterling Correctional Facility</li> <li>Vendor Name: Fresh Air Energy VII, LLC</li> <li>Production Credit for FY2021 (kWh)</li> <li>880,263 kWh</li> </ul> </li> </ul>
Solar Garden Subscription	<ul> <li>Date Agreement/Contract: 2014</li> <li>SCF - Sterling Correctional Facility</li> <li>Vendor Name</li> <li>Production Credit for FY2021 (kWh): 1,035,216 kWh</li> </ul>
Utility Renewable Energy Purchase Programs	Utility Provider:N/AName of Program:N/APremium paid per kWh for RE credit:N/AProduction Credit for FY2021 (kWh):N/A
Renewable Energy Installations developed in cooperation with a utility with existing agreement	<ul> <li>Utility: Sangre de Cristo Electric Association</li> <li>Location of installation: Buena Vista, CO</li> <li>Production Credit for FY2021 (kWh): 66,750 kWh</li> </ul>
Leased Solar	<ul> <li>Size of Project: N/A</li> <li>State Installed: N/A</li> <li>Location: N/A</li> <li>Description of Installation: N/A</li> <li>Production for FY2021 (kWh): N/A</li> </ul>
Agency Total Electricity Cons	umption for FY2021 (kWh): 92,749,941 kWh
	v Electricity Production for FY2021 (kWh):3,021,388 kWhn renewable sources: (RE Production/Total Electricity Consumption):3.3%

FY 2021: Data Management	
	Notes/Comments
Explain the process your agency uses to manage EnergyCAP data	CDOC began using Bill CAPture in FY2019 to upload the majority of CDOC's utility invoices into EnergyCAP. The utility invoice data is uploaded or entered into EnergyCAP on a daily basis. The Utility/Energy Analyst uploads and verifies the majority of the utility data. The Utility Management Engineer, uploads or enters a portion of the utility data. While both staff input utility/billing data, resolve billing errors, and coordinate with onsite maintenance staff, the Energy Analyst deals mainly with monthly utility invoices while Utility Management Engineer deals with solar photovoltaic contracts, annual water, and energy/utility performance contract (EPC), and other special utility and utility- related invoices.
Explain your process to analyze and act on energy data	CDOC receives a copy of the utility invoice via mail or online portal. We save an electronic copy to the shared drive. The Energy Analyst or Utility Management Engineer uploads the invoice into Bill CAPture. To process the invoice for payment, we place a <i>time</i> and <i>date received</i> stamp on the invoice and review the bill for usage abnormalities and billing errors. Once the data is uploaded into EnergyCAP, we check to see if there is a spike or drop in usage and, if it appears to be suspect, we check the weather / temperature pattern, the number of days (short, normal, or long month) reflected on the invoice service period. If the usage pattern is deemed to be suspect (usage is outside of regular pattern for the period, or use per day appears abnormal), we escalate further by notifying the onsite building physical plant manager and/or maintenance staff. Onsite staff then checks on problem(s) (such as leaks, meter issues, etc.) and resolves the issue, if at all possible. Facility Physical Plant staff might let us know that there was a change in building usage / occupancy / or operations so that we can notate the account going forward. If, on the other hand, there is a billing / accounting / utility meter issue with the invoice, we contact the vendor to research the reason for the error, get it resolved, and have a corrected bill issued.
In this section provide any other information about EnergyCAP, utility data, or energy analysis that helps explain your agency's approach to data management. Include any challenges your agency experiences with EnergyCAP or data management.	EnergyCAP's summary graphs and tables provide quick, easy views to assist in analysis to determine if utility cost and use are reasonable. CDOC uses the Utility Budget Module on the EnergyCAP installed client to track and project monthly and annual utility costs, since EnergyCAP data is closer to real time than CORE (the State's financial system).

FY 2022: Capital Improvements	
	Notes/Comments
List planned FY 2022 energy efficiency improvements, project budgets, and anticipated energy savings.	CDOC feasibility process assists the Department in our efficiency, conservation, and maintenance efforts. This feasibility process includes the following activities: site tours and data collection,

	cursory modeling of energy use intensity, staff interviews, analysis of our identified Controlled Maintenance and Capital Renewal needs at each location, collecting data relevant to site- and centrally-identified energy/water conservation measures, and consideration of incorporating renewables. Pending the outcome of these feasibility studies, we anticipate we will be moving forward with one or more Investment Grade Audits and, ultimately, Energy Performance Contracts (EPC) for facilities not subject to Senate Bill 267 [SB17-267] or prior EPCs.
List prioritized but unfunded energy efficiency improvements, budgets, and anticipated energy savings.	Location: Department-Wide <ul> <li>Arkansas Valley</li> <li>Buena Vista</li> <li>Colorado Territorial</li> <li>Delta</li> <li>Colorado Correctional Center</li> <li>Centennial</li> <li>Limon</li> <li>Sterling</li> <li>Trinidad</li> </ul>
	Project: Building Automation System (BAS) Controls Preliminary Estimate: \$300,000 Savings: TBD Based on a FY17 preliminary study, the department needs an estimated \$8,000,000 to upgrade existing deficiencies with the building automation system. The study identified items considered the, "Best Bang for Your Buck", that the department needs to implement in the immediate future to keep systems up, running, and operational, until \$8 million in funds can be secured. Due to lack of sufficient funding, the Department may need to take a phased approach and install a few hundred thousand dollars in BAS improvements at a time.
Describe your agency's process for identifying, prioritizing, and funding capital improvements.	Routine and preventative maintenance is addressed primarily through Capital Outlay (maintenance budget line) funding. Each CDOC facility is designated a maintenance budget, administered by the Facility Management Services' Maintenance and Construction Manager. The algorithm for the allocation of funds considers a number of factors including age of buildings/ infrastructure, building square footage, building use and Facility Unique Physical Plant Expenses (FUPPEs). Facility-based projects including preventative maintenance are addressed on an annual basis through the Annual Physical Plant Assessment Process. Appropriations and associated budget allocations for the maintenance line over the past few years are inadequate to fully address routine scheduled maintenance needs. In FY 2017-18, the Department successfully submitted a Decision Item to the Office of State Planning and Budget (OSPB) for an increase to the maintenance budget. Unfortunately, FY2020 funding for the maintenance budget was reduced to previous funding levels. With reduced funding in FY2021 and FY2022, the maintenance line will be hard pressed to assist facilities and help our systems "to hold on" until replacement can occur.

Have any of your buildings recently	The most recent energy audits were part of our Energy Performance Contracting (EPC) projects several years ago. EPC
undergone a formal energy audit or are any planned? If so, for which buildings?	<ul> <li>Performance contracting (EPC) projects several years ago. EPC projects involving energy measures were performed at the following correctional facilities:</li> <li>Territorial (Cañon City, CO)</li> <li>Buena Vista (Buena Vista, CO)</li> <li>Sterling (Sterling, CO)</li> <li>Arkansas Valley (Crowley, CO)</li> <li>Limon (Limon, CO)</li> </ul>
	<ul> <li>In FY2019, CDOC performed a cursory feasibility evaluation on the following correctional facilities:</li> <li>Trinidad Correctional Facility (TCF)</li> <li>Denver Reception &amp; Diagnostic Center (DRDC)</li> <li>Denver Women's Correctional Facility (DWCF)</li> <li>Denver facilities are largely impacted by [SB17-267].</li> </ul>
	In FY2022, CDOC plans to initiate a Request for Proposal for an Investment Grade Audit for the Trinidad Correctional Facility (TCF). In FY2022, CDOC also plans to determine the feasibility of a technology-specific EPC project for LED lighting retrofits.
Discuss your agency's approach to replacing damaged or failing equipment. Is equipment replaced "like for like" or with higher efficiency equipment? Who makes	Currently, most equipment is replaced "like for like" at the facility level unless a project is planned that includes design and construction. However, newer equipment is often more energy efficient than the old, non-functioning, or failed equipment that is being replaced.
the decision and what criteria is used to make the decision?	If an energy savings option is available on a project for an incremental cost, and if funds are available, we can make a change to the project.
	Energy costs combined with equipment condition will drive decisions to prioritize energy efficiency projects.
Based on the feasibility study created for your agency by the Colorado Energy Office, what opportunities exist for energy performance contracting? What, if any, barriers exist to implementing EPC in your facilities? How can CEO assist?	The Colorado Energy Office (CEO) recommends that four (4) of CDOC's fifteen (15) state owned and operated facilities, that have not previously implemented Energy Performance, have true potential for Energy Performance Contracting (EPC). The barriers that exist to implementing EPC in CDOC facilities are ongoing EPC financing costs, which limit the annual utilities budget to absorb a greater percentage of EPC financing. In addition, Senate Bill 17- 267, and subsequent state building encumbrances, have impacted CDOC's ability to leverage energy efficiency improvements using the EPC financing vehicle. In addition, the COVID-19 Pandemic, continues to impact facility access. Supply chain shortages and vaccine requirements for staff, vendors, and contractors have slowed down project timelines.
	How can CEO assist? CDOC plans to work with CEO to develop EPC projects, where feasible. Projects will be developed in a staged manner so that CDOC and CEO can thoroughly review and vet the proposed energy/ utility conservation measures. Further, staged timing for construction and implementation of the projects is required due to staffing and housing constraints at our facilities. When facilities are at or near bed capacity, construction projects place an even greater strain on the operation of facilities. Recruiting and maintaining complete

	staffing levels in Corrections is a challenge given that other employers are offering salary, benefits, and work-life balance packages to incentivize new employees and retain current employees in this economy.
Describe your agency's due-diligence to explore inclusion of an energy performance contract (EPC) for controlled maintenance and capital renewal budget requests?	CDOC will consider EPCs to implement necessary facility improvements that are included in controlled maintenance and capital renewal budget requests at facilities that have not previously entered into EPC projects and those that are not encumbered by Certificates of Participation (COP) under the State of Colorado's Lease Purchase program.
If EPC is not feasible, what strategies are available to your agency to fund energy efficiency improvements?	Smaller energy efficiency projects are implemented, within a fiscal year, if cost avoidance can be applied to fund small projects, such as lighting replacements. Utility service providers offer rebates and incentives through energy efficiency and demand side management programs which may stretch available CDOC utility funds, and make some smaller projects possible.
Describe your agency's progress in completing a comprehensive LED lighting retrofit throughout your agency by June 30, 2022?	CDOC is funding small, lower-cost LED lighting retrofit projects that show a reasonable payback, on a case-by-case basis. CDOC is considering using Energy Performance Contracts (EPCs) to implement LED lighting retrofit projects at facilities that have not previously entered into EPC projects and those that are not encumbered by Certificates of Participation (COP) under the State of Colorado's Lease Purchase program.
What other resources are needed to ensure that energy efficiency improvements are part of the strategy to reduce energy use in your facility?	Funding and staffing levels, ample and sufficient to evaluate, outline, plan, prioritize, procure, and implement operational improvements, are the two largest constraints. Not only must agencies be fully staffed, but staff members must also have the technical background, training, continuing education, and experience to plan, implement, operate, and maintain existing and new equipment as well as measures. Once installed, measures are only effective if they are properly operated and maintained.
In this section provide any other information about how your agency identifies, plans for, funds, and implements energy efficiency improvements.	Larger projects are ranked in the Capital Construction (CC) /Capital Renewal (CR) and Controlled Maintenance (CM) project requests, which lists hundreds of projects to be funded. However, most of these projects are prioritized based on upon loss of use of the Facility and relocation of the offender populations if the systems fail. Energy efficiency projects are rarely ranked high enough on the list to secure funding in any given funding cycle. Energy Performance Contracting is typically the only way that large energy efficiency improvement projects can be funded.
Renewable Energy Projects. Is your agency planning to develop a PPA? Where (Property or building)? Is your agency considering offering up land for a solar developer for a solar garden or other type of renewable energy project?	CDOC has employed Power Purchase Agreements (PPAs) to implement several (seven) on-site photovoltaic (PV) solar projects throughout Colorado. At the present time, we do not have proposals in process for additional Solar PV projects using the PPA mechanism. CDOC participates in a Community Solar Garden project in Sterling, Logan County, CO. In addition, CDOC has a site agreement housing a solar PV array, with the local electric association serving Buena Vista, CO. CDOC is open to

Where? Is your agency reviewing owned land for use for an undefined renewable energy project? Where?

FY 2	022: Operational Improvements
	Notes/Comments
List planned FY 2022 operational improvements, project budgets, and anticipated energy savings.	CDOC plans to initiate a feasibility process that will assist the Department in our efficiency, conservation, and maintenance efforts. We anticipate this feasibility process will include some or all of the following activities: site tours and data collection, cursory modeling of energy use intensity, staff interviews, analysis of our identified Controlled Maintenance and Capital Renewal needs at each location, collecting data relevant to site- and centrally-identified energy/water conservation measures, and consideration of incorporating renewables. Pending the outcome of these feasibility studies, we anticipate we will be moving forward with one or more Investment Grade Audits and, ultimately, Energy Performance Contracts.
List prioritized but unfunded operational improvements, budgets, and anticipated energy savings.	Location: Department-Wide <ul> <li>Arkansas Valley</li> <li>Buena Vista</li> <li>Colorado Territorial</li> <li>Delta</li> <li>Colorado Correctional Center</li> <li>Centennial</li> <li>Limon</li> <li>Sterling</li> <li>Trinidad</li> </ul>
	Project: Building Automation System Controls Preliminary Estimate: \$300,000
	Savings: TBD Based on a preliminary study from June 2017, the department needs an estimated \$8,000,000 to upgrade existing deficiencies with the building automation system. The study identified items considered the, "Best Bang for Your Buck", that the department needs to implement in the immediate future to keep systems up, running, and operational, until \$8 million (escalated) in funds can be secured. Due to lack of sufficient funding, the Department may need to take a phased approach and install a few hundred thousand dollars in BAS improvements at a time.
Describe your agency's process for identifying and prioritizing operational improvements.	Routine and preventative maintenance is addressed primarily through Capital Outlay (maintenance budget line) funding. Each CDOC facility is designated a maintenance budget, administered by the Facility Management Services Assistant Director, that takes into consideration a number of factors

Have any of your buildings recently undergone a formal retro-commissioning study or are any planned? If so, which ones?	<ul> <li>including age of buildings, infrastructure, building square footage, building use and Facility Unique Physical Plant Expenses (FUPPEs). Facility-based projects including preventative maintenance are addressed on an annual basis through the Annual Physical Plant Assessment Process. Appropriations and associated budget allocations for the maintenance line over the past few years are inadequate to fully address routine scheduled maintenance needs.</li> <li>CDOC facilities have undergone formal retro-commissioning studies under our Energy Performance Contracts, at the following correctional facilities: <ul> <li>Territorial (Cañon City, CO)</li> <li>Buena Vista (Buena Vista, CO)</li> <li>Sterling (Sterling, CO)</li> <li>Arkansas Valley (Crowley, CO)</li> <li>Limon (Limon, CO)</li> </ul> </li> </ul>
Describe the role building operators play in supporting Greening Government goals and directives. Is there regular communication	Facility Management Services (FMS) staff members work with facility Physical Plant staff members on a daily basis. Greening Government goals are shared with staff members via
with the GGLC rep?	the quarterly Physical Plant Manager (PPM) Meetings. The Utility Manager serves as the Greening Government Leadership Council (GGLC) representative. The Energy/Utility Analyst and the Utility Management Engineer serve on GGLC subcommittees and participate in the monthly GGLC meetings. As we move through FY 2022, the duties and planned interactions between the GGLC Representative and Physical Plant staff will continue along with avenues for engagement of operations and maintenance staff at the facilities.
	Within FMS the Maintenance Technician manages Sprocket, an enterprise management system for facility physical plant work orders and operations and maintenance (O&M) tracking. We continue to develop the program by adding O&M tasks in Sprocket which will help with energy efficiency and further other greening objectives. Facility Management Service is working with Physical Plant Managers and Facility staff to provide training and support services. Prior to March 2020, CDOC offered on-site Building Automation Controls (BAS) assistance. Some remote BAS assistance was offered during the COVID-19 Pandemic. FMS also offers state-wide operations and maintenance support for chiller systems, generators, and elevators, and boilers.
What other resources are needed to ensure that operational improvements are part of your agency's strategy to reduce energy use in your facility?	Funding and staffing, ample and sufficient to evaluate, outline, plan, prioritize, procure, and implement operational improvements, are the two largest constraints.
In this section provide any other information about how your agency identifies, plans for, funds, and implements operational improvements.	Many of the Department's Controlled Maintenance proposed projects have been unfunded for numerous years and result in a Capital Renewal project submittal. Often, this is due to the cost of the project exceeding the \$2 million controlled maintenance top cap and the project requiring a single project

	phase, as opposed to two, because of the type of critical system improvements that must be completed. This requires reprioritization of the Capital Construction (CC) /Capital Renewal (CR) listing and allows other Controlled Maintenance (CM) projects to move up in priority. All of the CM CC CR projects are ranked based upon loss of use of the Facility and relocation of the offender populations if the systems fail.
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FY 2022: Employee Engagement		
	Notes/Comments	
Discuss your agency's approach to engaging employees in reducing energy use in your facilities.	Employees of the CDOC are educated through newsletters and Champions across the department. Employees are also asked for sustainability ideas relating to their work areas along with active educational offender engagement.	
Discuss agency policies that support energy reduction including flex time or teleworking.	Until March of 2020, when social distancing practices were put in place as a result of the COVID-19 Pandemic, teleworking and flex- time were not policies that the Department of Corrections offered. Given the nature of the Department of Corrections' mission, flex time and teleworking are not programs that operations and line staff can easily participate in; however, moving forward, a process is being developed to allow office and administrative staff to continue some form of teleworking. In addition, online live training, and web-based training may provide options to in person training requiring travel. The use of "Google Meet", and other web-based meeting environments, facilitate on-line meetings between staff members.	
Discuss resource needs or barriers to greater employee engagement.	CDOC facilities are spread across the state, which sometimes makes the sharing of ideas and engagement with all employees a challenge.	
	Because of our mission, safety and security are generally a higher priority than energy efficiency or water reduction policies.	
In this section provide any other information about employee engagement in your agency.	Our Green Team Champions consist of subject matter experts along with correctional staff committed to learning and dedicating time in the CDOC sustainability mission.	

FY 2022: Capital Construction (CC) and Capital Renewal (CR) agency requests	
	Notes/Comments
Describe analysis of how requested CC/CR projects conform with the State's High Performance Certification Program?	The Planning section within CDOC's Facility Management Services prepares CC/CR projects submittals and estimates to conform with the State' High Performance Certification Program requirements.
Describe analysis of on-site renewable energy generation or renewable clean energy purchases for CC/CR projects?	As we move forward, the Planning section within CDOC's Facility Management Services will coordinate with the Utility Management section in order to determine the feasibility of on- site renewables and clean energy purchases for CC/CR Projects.

Describe how your agency plans to meet requirements under C.R.S. § 24-30-1305.5 for reporting building utility performance data to the Office of the State Architect (OSA) through either a nationally recognized building certification program, a CEO approved utility tracking database, or another OSA accepted procedure for CC/CR projects? Describe plans for how at least 20% of parking spaces will be pre-wired for Electric Vehicle (EV) charging, and that at least 5% will have EV chargers installed for CC/CR	The Colorado Department of Corrections uses the EnergyCAP Utility Tracking Database for all of our owned Facilities. EV charging will be included in CC/CR requests. Wiring will be considered when parking lots are re-paved.
projects? Describe how your agency explored options for the electrification of building systems, and such review shall include a full life cycle cost analysis of the impact of electrification for CC/CR projects?	As we move forward, the Planning section within CDOC's Facility Management Services will coordinate with the Utility Management section in order to determine the feasibility and life-cycle cost effectiveness of electrification for CC/RC projects.

FY 2022: General Comments		
	Notes/Comments	
Please provide any other comments or feedback related to the Greening Government goal or your agency's efforts.	The Colorado Energy Office plays a key role in the Contract agreement between the State of Colorado and our utility database management vendor, EnergyCAP Inc. CEO must prioritize and ensure that a state contract is in place in order for state agencies and offices to have a continuous and uninterrupted service for our utility invoice uploads (through the Bill CAPture service) and utility data analysis through the overall EnergyCAP program.	
The Colorado Energy Office is investigating enterprise energy reduction strategies including capital and operational improvements and renewable energy. Would your agency be interested participating/learning more?	The Colorado Energy Office is encouraged to share information on energy reduction strategies with the Department of Corrections. CEO should keep all Agencies informed on programs or initiatives to help us comply with Benchmarking requirements and state- wide efforts which will increase energy efficiency and renewable energy use.	

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