

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2019-20

	2020 Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
State Prison Facilities								
Level I								
Colorado Correctional Center	116	\$82.68	\$14.29	\$96.97	\$9.42	\$4.72	\$111.12	\$40,669
Delta Correctional Center	447	\$69.62	\$20.70	\$90.32	\$9.42	\$4.72	\$104.47	\$38,236
Rifle Correctional Center	189	\$69.89	\$16.65	\$86.54	\$9.42	\$4.72	\$100.69	\$36,853
Skyline Correctional Center	223	\$66.79	\$14.66	\$81.45	\$9.42	\$4.72	\$95.60	\$34,991
Total Level I	975						\$102.50	\$37,515
Level II								
Arrowhead Correctional Center	502	\$63.20	\$16.78	\$79.98	\$9.42	\$4.72	\$94.13	\$34,452
Four Mile Correctional Center	501	\$62.94	\$21.88	\$84.81	\$9.42	\$4.72	\$98.96	\$36,220
Trinidad Correctional Facility	482	\$74.66	\$23.83	\$98.49	\$9.42	\$4.72	\$112.64	\$41,226
Total Level II	1,485						\$101.77	\$37,247
Level III								
Arkansas Valley Correctional Facility	1,060	\$70.09	\$27.06	\$97.16	\$9.42	\$4.72	\$111.31	\$40,738
Buena Vista Correctional Facility	1,192	\$72.98	\$21.30	\$94.28	\$9.42	\$4.72	\$108.43	\$39,685
Colorado Territorial Correctional Facility	888	\$85.80	\$44.74	\$130.55	\$9.42	\$4.72	\$144.70	\$52,959
Fremont Correctional Facility	1,598	\$65.67	\$25.01	\$90.68	\$9.42	\$4.72	\$104.82	\$38,366
La Vista Correctional Facility	634	\$81.78	\$26.21	\$107.99	\$9.42	\$4.72	\$122.14	\$44,703
Total Level III	5,372						\$115.54	\$42,287
Level IV								
Limon Correctional Facility	916	\$89.06	\$21.55	\$110.61	\$9.42	\$4.72	\$124.76	\$45,662
Total Level IV	916						\$124.76	\$45,662
Level V								
Centennial Corrections Facility	310	\$183.51	\$58.33	\$241.83	\$9.42	\$4.72	\$255.98	\$93,689
Centennial Corrections Facility South *	219	\$54.32	\$18.14	\$72.46	\$9.42	\$4.72	\$86.60	\$9,700
Colorado State Penitentiary	690	\$124.09	\$26.70	\$150.79	\$9.42	\$4.72	\$164.94	\$60,369
Denver Reception & Diagnostic Center	527	\$120.70	\$107.74	\$228.43	\$9.42	\$4.72	\$242.58	\$88,785
Denver Women's Correctional Facility	913	\$88.18	\$32.46	\$120.63	\$9.42	\$4.72	\$134.78	\$49,330
San Carlos Correctional Facility	208	\$221.01	\$87.02	\$308.03	\$9.42	\$4.72	\$322.18	\$117,916
Sterling Correctional Facility	2,398	\$79.48	\$22.43	\$101.91	\$9.42	\$4.72	\$116.06	\$42,478
Total Level V	5,265						\$153.53	\$56,193
Grand Total Level I-V	14,013	\$84.99	\$29.76	\$113.90			\$128.05	\$46,866
Youthful Offender System								
Youthful Offender System Aftercare	40	\$103.08	\$0.00	\$103.08	\$0.00	\$4.72	\$107.81	\$39,457
Youthful Offender System	183	\$231.03	\$12.01	\$243.04	\$9.42	\$4.72	\$257.19	\$94,131
YOS Jail Backlog	3	\$58.56	\$0.00	\$58.56	\$0.00	\$0.00	\$58.56	\$21,433
Community Service								
Parole	9,473	\$13.65	\$0.54	\$14.19	\$0.00	\$4.72	\$18.92	\$6,924
Fugitive Apprehension	895	\$4.23	\$0.00	\$4.23	\$0.00	\$4.72	\$8.96	\$3,278
Community Supervision	1,465	\$25.27	\$0.00	\$25.27	\$0.00	\$4.72	\$29.99	\$10,978
External Capacity								
	2020 Facility ADP	Facility Cost Per Day	PPMU Cost Per Day	Clinical Cost Per Day	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
Bent County	1,372	\$57.94	\$1.08	\$2.76	\$0.00	\$4.83	\$66.61	\$24,380
Crowley County	1,786	\$57.94	\$1.08	\$3.26	\$0.00	\$4.83	\$67.11	\$24,562
Cheyenne Mountain ReEntry Center **	556	\$57.94	\$1.08	\$2.13	\$0.00	\$4.83	\$65.98	\$16,033
County Jails	523	\$58.56	\$0.00	\$0.00	\$0.00	\$4.83	\$63.39	\$23,202
Community Corrections Programs	49	\$50.17	\$0.00	\$0.00	\$0.00	\$4.83	\$55.00	\$20,131

* Centennial Corrections Facility South opened on 3/10/2020. The annual cost is based on 112 days.

** Cheyenne Mountain Reentry Center closed this year. The annual cost is based on 243 days.

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, information systems, offender services, and training. Administrative costs will vary between state and private facilities as they are based on the total average daily population for state and external facilities. These costs may differ between state and private facilities depending on the total ratio of private facility ADP to total ADP, and will increase as total administrative costs increase.

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