

FY 2020-21 Budget Request - Department of Corrections

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB 18-1158 Supplemental Appropriation - Dept Of Corrections**

01. Management - (B) External Capacity Subprogram	Payments to Local Jails	(\$2,402,134)	0	(\$2,402,134)	\$0	\$0	\$0
01. Management - (B) External Capacity Subprogram	Payments to In-State Private Prisons	\$5,183,000	0	\$5,760,720	(\$577,720)	\$0	\$0
01. Management - (B) External Capacity Subprogram	Payments to Pre-Release Parole Revocation Facilities	\$2,943,944	0	\$2,943,944	\$0	\$0	\$0
01. Management - (B) External Capacity Subprogram	Payments to Community Return to Custody Facilities	(\$259,474)	0	(\$259,474)	\$0	\$0	\$0
02. Institutions - (D) Food Service Subprogram	Food Service Pueblo Campus	\$172,514	0	\$172,514	\$0	\$0	\$0
02. Institutions - (E) Medical Services Subprogram	Purchase of Pharmaceuticals	\$384,410	0	\$384,410	\$0	\$0	\$0
02. Institutions - (E) Medical Services Subprogram	Purchase of Medical Services from Other Medical Facilities	\$1,771,720	0	\$1,771,720	\$0	\$0	\$0
02. Institutions - (G) Superintendents Subprogram	Start-up Costs	\$156,317	0	\$156,317	\$0	\$0	\$0
04. Inmate Programs - (B) Education Subprogram	Operating Expenses	\$0	0	\$0	\$0	\$0	\$0
<b>Subtotal -- HB 18-1158 Supplemental Appropriation - Dept Of Correctio</b>		<b>\$7,950,297</b>	<b>0</b>	<b>\$8,528,017</b>	<b>(\$577,720)</b>	<b>\$0</b>	<b>\$0</b>

**19-111 Suppl Approp Dept Corrections**

02. Institutions - (E) Medical Services Subprogram	Purchase of Pharmaceuticals	\$578,041	0	\$578,041	\$0	\$0	\$0
<b>Subtotal -- 19-111 Suppl Approp Dept Corrections</b>		<b>\$578,041</b>	<b>0</b>	<b>\$578,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**19-111 Suppl Approp Dept Corrections**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$2,095,990	0	\$2,095,990	\$0	\$0	\$0
<b>Subtotal -- 19-111 Suppl Approp Dept Corrections</b>		<b>\$2,095,990</b>	<b>0</b>	<b>\$2,095,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>