

Colorado Department of Corrections
 FY 2020-21 Budget Request
 Schedule 5: Line Item to Statute

(1) Management

(A) Executive Director's Office Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees including professional services contracts, the State's contribution to the public employees retirement fund and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 24-50-101 et. seq., 17-1-103, 24-51-401 (1.7)
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	This appropriation funds the Restorative Justice Program to facilitate victim-offender dialogues in institutions under the control of the department, which would arrange the dialogues if requested by the victim and agreed to by the offender.	CRS 17-28-101-103
Health, Life, and Dental	This appropriation covers the cost of the State's share of the employee's health, life, and dental insurance.	CRS 24-50-609, 24-50-611, 24-50-104 (1) (a) (II), 17-1-103
Short-term Disability	This appropriation funds insurance coverage available for all employees and paid by the State based on payroll that provides partial payment of an employee's salary if that individual becomes disabled and cannot perform his or her work duties.	CRS 24-51-701, 24-50-104 (1) (a) (II), 17-1-103
S.B. 04-257 Amortization Equalization Disbursement	This appropriation reflects an increase to the effective PERA contribution rates beginning January 1, 2006 to bring the Department into compliance with 24-51-211 CRS (2007).	CRS 24-51-411, 17-1-103
S.B. 06-235 Supplemental Amortization Equalization Disbursement	This line item was created with SB 06-235. It is intended to provide additional funds to fund the Amortization Equalization Disbursement to the Public Employees' Retirement Association.	CRS 24-51-411, 17-1-103
Salary Survey	This includes salary survey increases for staff.	CRS 17-1-103
Merit Pay	This includes a merit pay system based upon employees' performance and placement within the salary range.	CRS 17-1-103
Shift Differential	This includes shift pay for certain designated classes of employees.	CRS 17-1-103
Workers' Compensation	This reflects funding of workers' compensation for employees.	CRS 17-1-103
Operating Expenses	Includes various operating components which have been drawn from other current Long Bill line items and consolidated under EDO to reflect those expenses associated with the positions.	CRS 17-1-103

Legal Services	Includes funding for legal services by the Attorney General's (AG) office on behalf of the DOC. The funds include base legal hours for legal services, Montez Lawsuit for legal services arising from the Montez settlement agreement and the Rifle contract for an attorney for the lawsuit over the storage and water rights for the Rifle Correctional Facility.	CRS 17-1-103
Payment to Risk Management and Property Funds	This line item includes funding for Department's portion of risk management and property funds set by JBC common policy, which covers liability claims and expenses, provides coverage to state agencies and employees for tort and federal claims, and for commercial insurance and associated deductibles for insurance coverage to state properties.	CRS 17-1-103
Leased Space	This line item includes the cost for leased space for the Department's parole offices, Central Office and Training Academy.	CRS 17-1-103
Capitol Complex Leased Space	This is for DOC's portion of the State Capital complex and Colorado Correctional Center.	CRS 17-1-103
Planning and Analysis Contracts	House Bill 07-1358 required the creation of the Colorado Criminal and Juvenile Justice Commission in the Department of Public Safety (DPS). The Department of Corrections incurs costs related to providing research and statistical support for staff at DPS.	CRS 17-1-103
Payments to District Attorneys	This line item is intended to reimburse district attorney expenses for the prosecution of crimes that occur within DOC facilities, pursuant to Section 16-18-101 (3), CRS.	CRS 17-1-103
Payments to County Coroners	This line item is intended to reimburse county coroners' expenses for the pronouncements of death that occur within DOC facilities, pursuant to Section 16-18-101 (3), CRS.	CRS 30-10-623
Annual Depreciation-Lease Equivalent Payments	Senate Bill 15-211 requires Department's set aside funding in the operating budget for depreciation-equivalent payments on capital assets	CRS 24-30-1310 (2)(b)

(B) External Capacity Subprogram: (1) Private Prison Monitoring Unit

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees including professional services contracts, the State's contribution to the public employees retirement fund and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-1-103, 17-1-104.5, 24-51-401 (1.7)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-1-103

(B) External Capacity Subprogram: (2) Payments to House State Prisoners

Line Item Name	Line Item Description	Statutory Citation
Payments to local jails at a rate of \$58.56 per inmate per day	This line item includes payments to local jails for housing the offenders in backlog.	CRS: 17-1-105(c), 17-1-202(1)(g), 17-1-104.5
Payments to in-state private prisons at a rate of \$57.94 per inmate per day	This line item includes payments to Private Contract Facilities for offenders in private prison beds.	CRS: 17-1-105(c), 17-1-202(1)(g), 17-1-104.5
Payments to pre-release parole revocation facilities at a rate of \$57.94 per inmate per day	This line item is for the payments to parole revocation facilities that are private prisons.	CRS: 17-1-105(c), 17-1-202(1)(g), 17-1-104.5
Inmate Education and Benefit Programs at In-State Private Prisons	This line item was created in House Bill 16-1238 in order to compensate private prison providers for the lost revenues from the inmate phone system due to the lowering of rates as required by Senate Bill 15-195.	CRS 17-32-105 through 17-32-106, 17-42-103
Inmate Education and Benefit Programs at Pre-Release Parole Revocation Facilities	This line item was created in House Bill 16-1238 in order to compensate the pre-release facility provider for the lost revenues from the inmate phone system due to the lowering of rates as required by Senate Bill 15-195.	CRS 17-32-105 through 17-32-106, 17-42-103

(C) Inspector General Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 16-2.5-101, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.8, 16-2.5-101, 24-72-301
Inspector General Grants	This line item includes federal grant funding the Department received to address Prison Rape Elimination Act (PREA) standards and promote community partnerships through the Colorado Information Analysis Center.	CRS 17-1-103.8, 16-2.5-101

(2) Institutions

(A) Utilities Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	This line item includes costs of administering the energy management program.	CRS 24-82-602; 24-30-1304; 24-30-1305; 24-30-2001 through 24-30-2003.
Utilities	The line item includes the cost of utilities for DOC facilities.	CRS 24-82-602, 24-30-1304, 24-30-1305, 24-30-2001 through 24-30-2003.

(B) Maintenance Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103; 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.
Maintenance Pueblo Campus	This includes funding for services purchased from Colorado Mental Health Institute at Pueblo for maintenance.	CRS 17-1-103.

(C) Housing and Security Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-1-102, 17-1-103, 17-1-104.3, 17-1-105, 17-1-109, 17-1-113.7, 17-1-119, 17-19-101, 17-19-102, 17-20-114.5, 17-20-122, 18-1.3-1202, 18-1-704, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-1-102, 17-1-103, 17-1-104.3, 17-1-105, 17-1-109, 17-1-113.7, 17-1-119, 17-19-101, 17-19-102, 17-20-114.5, 17-20-122, 18-1.3-1202, 18-1-704.

(D) Food Service Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.
Food Service Pueblo Campus	This line item reflects the costs associated with food services provided by Colorado Mental Health Institute at Pueblo (CMHIP).	CRS 17-1-103.

(E) Medical Service Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 25-3-109, 17-1-103, 17-1-113 (2), 17-1-101, 17-40-103, 25-1-801 to 803, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 25-3-109, 17-1-103, 17-1-101, 17-40-103, 25-1-801 to 803.
Purchase of Pharmaceuticals	This line item was approved with SB 01-212 and includes funding for the purchase of pharmaceuticals for offenders.	CRS 25-3-109, 17-1-103, 17-1-101, 17-40-103, 25-1-801 to 803.

Hepatitis C Treatment Costs	This line item was approved with HB 18-1322 and includes funding for the purchase of Hepatitis C prescription drug for affected offenders.	CRS 25-3-109, 17-1-103, 17-1-101, 17-40-103, 25-1-801 to 803.
Purchase of Medical Services from Other Medical Facilities	This line item provides funding for hospital, physician, ambulance, and security charges incurred by the Department at other medical facilities.	CRS 25-3-109, 17-1-103, 17-1-101, 17-40-103, 25-1-801 to 803.
Service Contracts	This line provides funds to purchase contract medical and support services, including physicians, dentists, psychiatrists, psychologists, and medical assistants.	CRS 25-3-109, 17-1-103, 17-1-101, 17-40-103, 25-1-801 to 803.
Indirect Cost Assessment	This line item for indirect cost recoveries within the Medical Service Subprogram from offenders.	CRS 25-3-109, 17-1-103, 17-1-101, 17-40-103, 25-1-801 to 803.

(F) Laundry Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-24-109, 17-1-103, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-24-109, 17-01-103.

(G) Superintendents Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103, 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5.
Dress Out	This line item includes the cost of the clothing provided to offenders upon release from DOC facilities, \$100 release money, and transportation fare if needed within the state lines of Colorado.	CRS 17-1-103, 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5, 17-22.5-202.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS 17-1-103, 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5.

(H) Youthful Offender System Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5, 17-20-122, 18-1.3-407, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5, 17-20-122, 18-1.3-407.
Contract Services	This line item includes the funding for enhanced educational programs, training, anger management and other services required for the offenders sentenced to YOS.	CRS 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5, 17-20-122, 18-1.3-407.
Maintenance and Food Service	This line item was approved with HB 98-1340 and includes funding for the purchase of services from the Colorado Mental Health Institute at Pueblo (CMHIP) for food and maintenance.	CRS 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5, 17-20-122, 18-1.3-407.

(I) Case Management Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.
Offender ID Program	This line item includes funding for an offender identification program assisting eligible offenders with obtaining government issued identity documents (ID) prior to release from a correctional facility in order to eliminate a potential barrier to obtaining employment, housing, and support services.	CRS 17-1-103.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS 17-1-103, 17-1-104.3, 17-19-101, 17-19-102, 17-20-114.5.

(J) Mental Health Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-2-212, 17-23-101, 17- 40-103, 25-1-801, 24-51-401 (1.7)(f), 17-22.5-302, 17-22.5-405.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-2-212, 17-23-101, 17- 40-103, 25-1-801, 17-22.5-302, 17-22.5-405.
Medical Contract Services	This line item includes the funds used to contract with psychiatrists and psychologists who supplement the services provided by DOC mental health staff.	CRS: 17-2-212, 17-23-101, 17- 40-103, 25-1-801, 17-22.5-302, 17-22.5-405.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS: 17-2-212, 17-23-101, 17- 40-103.

(K) Inmate Pay Subprogram

Line Item Name	Line Item Description	Statutory Citation
Inmate Pay	This subprogram provides nominal pay to DOC inmates who are employed in positions outside of the Correctional Industries and Canteen Programs.	CRS: 17-20-115, 17-20-117, 17-29-101 through 103 and 17-29-105.

(L) Legal Access Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103
Contract Services	This line item includes the funding for a sign language interpreter for DOC inmates.	CRS 17-1-103

(3) Support Services

(A) Business Operations Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 24-17-101 through 24-17-104, 17-1-103, 24-51-401 (1.7)(f), 16-15.5-109 (3), 24-75-1401 (2).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 24-17-101 through 24-17-104, 17-1-103.

(B) Personnel Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 24-50-101 et. seq., 17-1-103, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: Title 24 Article 50 Parts 1 through 8.

(C) Offender Services Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103

(D) Communications Subprogram

Line Item Name	Line Item Description	Statutory Citation
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103
Dispatch Services	This line item provides funding for dispatch services by the Colorado State Patrol.	CRS 17-1-103

(E) Transportation Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 17-22.5-202, 18-1-707, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103, 17-22.5-202, 18-1-707
Vehicle Lease Payments	This line item includes the payments for leased vehicles department-wide.	CRS 17-1-103

(F) Training Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 17-19-101, 17-19-102, 17-20-122, 18-1-707, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103, 17-19-101, 17-19-102, 17-20-122, 18-1-707.

(G) Information Systems Subprogram

Line Item Name	Line Item Description	Statutory Citation
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103
Payments to OIT	This line item includes the Department's share of expenses for OIT as determined by common policy.	CRS 17-1-103, 24-37.5-105.
CORE Operations	This line item includes the Department's share of administrative overhead for OIT for the states financial system, CORE, as determined by common policy.	CRS 17-1-103, 24-37.5-105.

(H) Facility Services Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-105, 17-1-104.3(V)(c)(5), 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-105, 17-1-104.3(V)(c)(5).

(4) Inmate Programs

(A) Labor Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-29-101, 17-29-102, 17-29-103, 17-29-105, 17-20-115, 17-20-117, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-29-101, 17-29-102, 17-29-103, 17-29-105, 17-20-115, 17-20-117

(B) Education Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-32-101 through 17-32-107, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-32-101 through 17-32-107
Contract Services	This line item includes contracts with local community colleges to provide a variety of educational and vocational programs to offenders.	CRS 17-32-101 through 17-32-107
Education Grants	This line item includes a variety of education grants.	CRS 17-32-101 through 17-32-107
Start-up Costs	This includes years where one-time start-up costs are categorized for funding in the appropriate year.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.(2010)

(C) Recreation Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103, 17-24-126

(D) Drug and Alcohol Treatment Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 16-11.5 -101 thru 102, 18-18-401, 18-19-103 (4) (a), 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 16-11.5 -101 thru 102, 18-18-401
Services for Substance Abuse and Co-occurring Disorders	This line item includes the funds related to the drug offender program created in HB 91-1173, which established a process for standardizing the assessment and treatment of all drug offenders in the criminal justice system.	CRS 16-11.5 -101 thru 102, 18-18-401
Contract Services	This line item is used to contract with individuals who are certified by the Division of Alcohol and Drug Abuse to provide facility-based treatment and counseling services.	CRS 16-11.5 -101 thru 102, 18-18-401
Treatment Grants	This line item includes funds received from the Division of Criminal Justice to fund the therapeutic community project and to provide Treatment Accountability for Safer Communities (TASC) services.	CRS 16-11.5 -101 thru 102, 18-18-401

(E) Sex Offender Treatment Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 16-11.7-101, 17-1-103, 18-21-103 (3), 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 16-11.7-101, 17-1-103, 18-21-103 (3), 24-51-401 (1.7)(f)
Polygraph Testing	This line item includes funding for the costs of polygraph tests to assist in the treatment of sex offenders.	CRS 16-11.7-101, 17-1-103
Sex Offender Treatment Grants	This line item reflects federal funds from the Sex Offender Management Grant from the U.S. Department of Justice.	CRS 16-11.7-101, 17-1-103

(F) Volunteers Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-42-101, 17-42-102, 13 21 115.5, 13 21 116, 17 31 101, 17 31 102, 17 31 103, 17 31 104, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-42-101, 17-42-102, 13 21 115.5, 13 21 116, 17 31 101, 17 31 102, 17 31 103, 17 31 104

(5) Community Services

(A) Parole Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106
Parolee Supervision and Support Services	This line was consolidated in HB 18-1322 with Contract Services, Non-residential Services, and Home Detention and includes costs for drug screens, mental health treatment, in-home electronic monitoring, medication management, and fugitive returns.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106, 18-19-103 (3.5) (b), (3.5) (c), and (4) (a).
Wrap-Around Services Program	This line item was approved with HB 08-1375 and provides funds for comprehensive assistance (such as substance abuse treatment and job placement) through local community-based services providers. Service components might include mental health services, substance abuse treatment, and housing and vocational assistance.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106
Grants to Community-based Organizations for Parolee Support	This line item reflects funding of grants for a program to provide funding to eligible community based organizations that provide reentry services to offenders in the community.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106,
Community-Based Organizations Housing Support	This new line item was added and approved in SB 19-207 and the JBC to provide support to housing initiatives within the Work and Gain Employment and Education Skills (WAGEES) program. The WAGEES program uses temporary housing to stabilize participants and to provide rental history. This rental history helps participants find stable long-term housing by having a current rental history. This housing is short term and meant to help bridge the time between release from prison and a permanent housing solution	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106,

Parolee Housing Support	This new line item was added and approved in SB 19-207 by the JBC. This line item is re-appropriated funding provided to the Department of Local Affairs (DOLA) and supports DOLA's housing initiatives for the justice involved re-entry population.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106,
Work Release Program	This is a new line item added and approved in SB 19-207 to provide a work release program for offenders who are an ISP-I participant, to provide employment and potential housing upon release to the program. This new program received roll-forward authority until the end of FY 2020-21.	CSR 17-27.5-101

(B)(1) Community Supervision Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106
Psychotropic Medication	This line item includes funding for psychotropic medications for offenders in community corrections programs.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106
Community Supervision Support Services	This line item was consolidated in HB 18-1322 and includes funding for Community Mental Health Services, Contract Services, Contract Services for High Risk Offenders, and Contract Services for Fugitive Returns. This includes services such as drug screens, antabuse monitoring, medication management, global position satellite devices and electronic paging devices, funding for returning fugitives to custody, and daily call-ins to a day reporting center.	CRS 16-2.5-136, 17-1-103, 17-1-105, 17-2-100.2 to 106

(B) Community Supervision

(B) (2) Youthful Offender System Aftercare

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 18-1.3-407, 24-51-401 (1.7)(f).
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 18-1.3-407.
Contract Services	This line item includes funding for housing, food, alcohol and drug intervention, and mental health counseling for Phase III in the Youthful Offender System.	CRS 18-1.3-407.

(C) Community Re-entry Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-33-101, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-33-101
Offender Emergency Assistance	This line item is for the emergency assistance to offenders who require temporary shelter, work clothes, bus tokens, small work tools, or other short-term emergency assistance upon release from custody.	CRS 17-33-101
Contract Services	This line item provides contract services for job assistance, treatment, and education.	CRS 17-33-101
Offender Re-employment Center	This line items funds the John Inman Work & Family Center operating and lease costs. The center assists parolees with housing and employment resources.	CRS 17-33-101
Community Reintegration Grants	This line item includes various grants for re-entry programs.	CRS 17-33-101

(6) Parole Board

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-2-201, 24-51-401 (1.7)(f), 17-22.5-401 et.seq., 17-1-102
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-2-201, 17-22.5-401 et.seq., 17-1-102
Contract Services	This line item includes funds to provide hearings officers in remote areas of the state for parole revocation and administrative hearings.	CRS 17-2-201, 17-22.5-401 et.seq., 17-1-102
Administrative and IT Support	This is a new line item and was added by the JBC in SB 19-207. This new line item provides for administrative and information technology (IT) support to the parole board.	CRS 17-2-201, 17-22.5-401 et.seq., 17-1-102

(7) Correctional Industries

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-24; 24-51-401 (1.7)(f), 36-1-116 (2)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-24; 36-1-116 (2)
Raw Materials	This line item is used to fund the purchase of raw materials used in the production of Correctional Industries products.	CRS 17-24; 42-3-301, 42-3-304, 36-1-116 (2)
Inmate Pay	This line item includes funds to pay the inmates employed within the Correctional Industries program.	CRS 17-24; 36-1-116 (2)
Capital Outlay	This line item provides funds for capital outlay associated with the Correctional Industries program.	CRS 17-24; 36-1-116 (2)
Correctional Industries Grants	This line item reflects federal funds received for the International Correctional Management Training Center.	CRS 17-24; 36-1-116 (2)
Indirect Cost Assessment	This line item reflects the Correctional Industries portion of statewide and departmental indirect costs.	CRS 17-24; 36-1-116 (2)

(8) Canteen Operations

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-24-126, 24-51-401 (1.7)(f)
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-24-126
Inmate Pay	This line item provides the funds to pay inmates employed by the Canteen Operation.	CRS 17-24-126
Indirect Cost Assessment	This line item includes the Canteen portion of statewide and departmental indirect costs.	CRS 17-24-126