

**COLORADO DEPARTMENT OF CORRECTIONS**

**Cost Per Offender by Facility**

**FY 2017-18**

	<b>Facility ADP</b>	<b>Direct Facility Cost Per Day</b>	<b>Clinical Services Cost Per Day</b>	<b>Facility Cost Per Day Total</b>	<b>Centralized Cost Per Day</b>	<b>Administrative Cost Per Day</b>	<b>Total Cost Per Day</b>	<b>Annual Cost</b>
<b>State Prison Facilities</b>								
<b>Level I</b>								
Colorado Correctional Center	146	\$58.94	\$6.23	\$65.18	\$8.16	\$3.65	\$76.99	\$28,101
Delta Correctional Center	478	\$60.58	\$10.34	\$70.91	\$8.16	\$3.65	\$82.72	\$30,193
Rifle Correctional Center	189	\$65.06	\$8.98	\$74.03	\$8.16	\$3.65	\$85.84	\$31,332
Skyline Correctional Center	249	\$54.29	\$5.04	\$59.33	\$8.16	\$3.65	\$71.14	\$25,966
<b>Total Level I</b>	1,062						<b>\$79.77</b>	<b>\$29,117</b>
<b>Level II</b>								
Arrowhead Correctional Center	520	\$56.85	\$11.33	\$68.19	\$8.16	\$3.65	\$79.99	\$29,196
Four Mile Correctional Center	522	\$55.44	\$13.89	\$69.33	\$8.16	\$3.65	\$81.14	\$29,616
Trinidad Correctional Facility	499	\$65.20	\$12.49	\$77.69	\$8.16	\$3.65	\$89.50	\$32,668
<b>Total Level II</b>	1,541						<b>\$83.46</b>	<b>\$30,463</b>
<b>Level III</b>								
Arkansas Valley Correctional Facility	1,046	\$64.68	\$19.39	\$84.06	\$8.16	\$3.65	\$95.87	\$34,993
Buena Vista Correctional Facility	1,224	\$65.36	\$14.66	\$80.02	\$8.16	\$3.65	\$91.84	\$33,522
Colorado Territorial Correctional Facility	944	\$71.83	\$43.97	\$115.80	\$8.16	\$3.65	\$127.61	\$46,578
Fremont Correctional Facility	1,604	\$58.97	\$18.67	\$77.64	\$8.16	\$3.65	\$89.45	\$32,649
La Vista Correctional Facility	659	\$70.87	\$20.24	\$91.10	\$8.16	\$3.65	\$102.92	\$37,566
<b>Total Level III</b>	5,477						<b>\$99.41</b>	<b>\$36,284</b>
<b>Level IV</b>								
Limon Correctional Facility	890	\$79.52	\$17.40	\$96.93	\$8.16	\$3.65	\$108.73	\$39,686
<b>Total Level IV</b>	890						<b>\$108.73</b>	<b>\$39,686</b>
<b>Level V</b>								
Centennial Correctional Facility	296	\$168.72	\$53.94	\$222.67	\$8.16	\$3.65	\$234.49	\$85,589
Colorado State Penitentiary	694	\$112.88	\$22.14	\$135.03	\$8.16	\$3.65	\$146.84	\$53,597
Denver Reception & Diagnostic Center	557	\$102.64	\$85.35	\$187.99	\$8.16	\$3.65	\$199.80	\$72,927
Denver Women's Correctional Facility	983	\$71.77	\$27.80	\$99.57	\$8.16	\$3.65	\$111.38	\$40,654
San Carlos Correctional Facility	211	\$194.61	\$82.42	\$277.04	\$8.16	\$3.65	\$288.85	\$105,430
Sterling Correctional Facility	2,448	\$69.07	\$14.07	\$83.15	\$8.16	\$3.65	\$94.96	\$34,660
<b>Total Level V</b>	5,189						<b>\$132.11</b>	<b>\$48,219</b>
<b>Grand Total Level I-V</b>	<b>14,159</b>	<b>\$74.02</b>		<b>\$96.96</b>			<b>\$108.77</b>	<b>\$39,701</b>
<b>Youthful Offender System</b>								
Youthful Offender System Aftercare	42	\$102.93	\$0.00	\$102.93	\$0.00	\$3.65	\$106.58	\$38,902
Youthful Offender System	178	\$223.81	\$4.22	\$228.02	\$8.16	\$3.65	\$239.83	\$87,538
YOS Jail Backlog	2	\$53.64	\$0.00	\$53.64	\$0.00	\$0.00	\$53.64	\$19,579
<b>Community Services</b>								
Parole	8,481	\$12.01	\$0.61	\$12.63	\$0.00	\$3.65	\$16.28	\$5,942
Fugitive Apprehension	752	\$4.35	\$0.00	\$4.35	\$0.00	\$3.65	\$8.00	\$2,920
Community Supervision	1,510	\$22.71	\$0.00	\$22.71	\$0.00	\$3.65	\$26.36	\$9,621
<b>External Capacity</b>								
Bent County	1,400	\$56.80	\$1.04	\$1.77	\$0.00	\$3.94	\$63.55	\$23,196
Crowley County	1,725	\$56.80	\$1.23	\$1.48	\$0.00	\$3.94	\$63.44	\$23,156
Cheyenne Mountain ReEntry Center	674	\$56.80	\$1.30	\$1.16	\$0.00	\$3.94	\$63.22	\$23,075
County Jails	516	\$54.39	\$0.00	\$1.71	\$0.00	\$3.94	\$60.04	\$21,916
Community Corrections Programs	41	\$50.17	\$0.00	\$0.00	\$0.00	\$3.94	\$54.11	\$19,752

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, information systems, offender services, and training. Administrative costs will vary between state and private facilities as they are based on the total average daily population for state and external facilities. These costs may differ between state and private facilities depending on the total ratio of private facility ADP to total ADP, and will increase as total administrative costs increase.