Cor	rections							Schedule 6
FY 2	2018-19 Budget R	Request						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Suppl Bills and Long Bill Appropriations)

HB 13-1154 Crimes Against Pregnant Women Act

02. Institutions, (C)							
Housing and Secur	ity						
Subprogram	Personal Services	\$121,773	0.0	\$121,773	\$0	\$0	\$0
Subtotal HB 13-11	54 Crimes Against Pregnant	¢404.770	0.0	¢424 772	¢0	¢0	¢o
Women Act		\$121,773	0.0	\$121,773	\$0	\$0	\$0

HB 13-1318 Retail Marijuana Taxes

	8 Retail Marijuana Taxes	\$14,987	0.0	\$14,987	\$0	\$0	\$0
02. Institutions, (C) Housing and Securi Subprogram		\$14,987	0.0	\$14,987	\$0	\$0	\$0

HB 13-1325 Inferences for Marijuana and Driving Offenses

and Driving Offense	es	\$5,551	0.0	φυ,υυ ι	\$0	\$0	\$0
Subtotal HB 13-13	325 Inferences for Marijuana	¢E EE1	0.0	\$5,551	40	¢0	40
Subprogram	Personal Services	\$5,551	0.0	\$5,551	\$0	\$0	\$0
Housing and Secu	ırity						
02. Institutions, (0	C)						

SB 14-049 Public Transportation and Utility Endangerment

02. Institutions, (C Housing and Secur							
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal SB 14-04	9 Public Transportation and	¢24.404	0.0	\$21,484	¢ 0	¢0	¢Ω
Utility Endangermen	t	\$21,484	0.0	Φ21,404	\$0	\$0	\$0

SB 14-092 Insurance Fraud Crime

02. Institutions, (C) Housing and Secur							
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal SB 14-092	Insurance Fraud Crime	\$21,484	0.0	\$21,484	\$0	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

02. Institutions, (C)							
Housing and Secur	ity						
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal HB 14-103	37 Enforcing Laws Against	¢04.404	0.0	¢24_404	¢0	¢0	¢ο
Designer Drugs		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-161 Update Uniform Election Code Of 1992

02. Institutions, (C)							
Housing and Secur	ity						
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal SB 14-161	Update Uniform Election	¢04.404	0.0	¢04_404	¢o.	*	¢0
Code Of 1992		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-176 Chop Shop Criminal Penalities

Penalities		ΨZ 1,404	0.0	ΨZ 1,404	φυ	Ψ	Ф О
Subtotal SB 14-	176 Chop Shop Criminal	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Housing and Sec	curity						
02. Institutions,	(C)						

SB 15-124 Reduce Parole Revocations for Technical Violations

Subtotal SB 15-124 Redu for Technical Violations	ce Parole Revocations	(\$853,476)	0.0	(\$853,476)	\$0	\$0	\$0
05. Community Services, (A) Parole Subprogram	Parole Grants	\$710,000	0.0	\$710,000	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Pre- Release Parole Revocation Facilities	(\$368,359)	0.0	(\$368,359)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to In-State Private Prisons	(\$1,195,117)	0.0	(\$1,195,117)	\$ 0	\$0	\$0

HB 15-1341 Increase Penalty Sexual Exploitation Of Child

Subtotal HB 15-1341 Increase Penalty Sexual Exploitation Of Child		\$11,034	0.0	\$11,034	\$0	\$0	\$0
Subprogram	Personal Services	\$11,034	0.0	\$11,034	\$0	\$0	\$0
Housing and Security	У						
02. Institutions, (C)							

SB 15-185 Police Data Collection And Community Policing

03. Support Service	ces, (G)						
Information System	าร						
Subprogram	Payments to OIT	\$9,800	0.0	\$9,800	\$0	\$0	\$0
Subtotal SB 15-18	5 Police Data Collection And	¢0.000	0.0	¢0.000	¢0	¢0	¢0
Community Policing	I	\$9,800	0.0	\$9,800	\$0	\$0	\$0

SB 15-195 Spending Savings From Earned Time In DOC

Subtotal SB 15-195 Spending Savings From Earned Time In DOC	\$0	0.0	\$1,500,000	(\$1,500,000)	\$0	\$0
04. Inmate Programs, (F) Volunteers Subprogram Operating Expenses	\$0	0.0	\$17,912	(\$17,912)	\$0	\$0
04. Inmate Programs, (F) Volunteers Subprogram Personal Services	\$0	0.0	\$618,417	(\$618,417)	\$0	\$0
04. Inmate Programs, (B) Education Subprogram Operating Expenses	\$0	0.0	(\$154,318)	\$154,318	\$0	\$0
04. Inmate Programs, (B) Education Subprogram Personal Services	\$0	0.0	\$1,017,989	(\$1,017,989)	\$0	\$0

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Suppl Bills and Long Bill Appropriations)

HB 13-1154 Crimes Against Pregnant Women Act

Women Act	.	\$76,655	0.0	\$76,655	\$0	\$0	\$0
Subtotal HB 13-115	4 Crimes Against Pregnant	4=0.0==		A70.055	44	40	•
Subprogram	Personal Services	\$76,655	0.0	\$76,655	\$0	\$0	\$0
02. Institutions, (C) Housing and Securit	ty						

SB 14-049 Public Transportation and Utility Endangerment

Utility Endangermen	t	\$42,900	0.0	\$42,300	φU	φU	\$ 0
Subtotal SB 14-049	Public Transportation and	\$42,968	0.0	\$42,968	\$0	\$0	\$0
Subprogram	Personal Services	\$42,968	0.0	\$42,968	\$0	\$0	\$0
Housing and Securi	ity						
02. Institutions, (C)							

SB 14-092 Insurance Fraud Crime

02. Institutions, (C) Housing and Securi							
Subprogram	Personal Services	\$19,640	0.0	\$19,640	\$0	\$0	\$0
Subtotal SB 14-092	Insurance Fraud Crime	\$19,640	0.0	\$19,640	\$0	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

02. Institutions, (C)							
Housing and Secur	ity						
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal HB 14-103	37 Enforcing Laws Against	¢04.404	0.0	¢24_404	¢0	¢0	¢ο
Designer Drugs		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-161 Update Uniform Election Code Of 1992

Code Of 1992		\$19,640	0.0	\$19,040	\$0	\$0	\$0
Subtotal SB 14-161	Update Uniform Election	¢40.640	0.0	\$19,640	¢0	¢ 0	¢0
Subprogram	Personal Services	\$19,640	0.0	\$19,640	\$0	\$0	\$0
Housing and Securi	ty						
02. Institutions, (C)							

SB 14-176 Chop Shop Criminal Penalities

02. Institutions, (C) Housing and Secur							
Subprogram	Personal Services	\$42,968	0.0	\$42,968	\$0	\$0	\$0
Subtotal SB 14-176	Chop Shop Criminal	¢42.060	0.0	\$42,968	\$0	\$ 0	¢0
Penalities		\$42,968	0.0	\$42,900	\$0	\$0	\$0

SB 15-067 2nd Degree Assault Injury to Emerergency Responder

02. Institutions, (C) Housing and Secur	•						
Subprogram	Personal Services	\$219,576	0.0	\$219,576	\$0	\$0	\$0
Subtotal SB 15-067	7 2nd Degree Assault Injury to	¢240 E70	0.0	\$219,576	¢0	¢0	¢o
Emerergency Respo	nder	\$219,576	0.0	\$219,576	\$0	\$0	\$0

HB 15-1043 Felony Offense For Repeat DUI Offenders

DUI Offenders		\$2,581,944	0.0	\$2,501, 944	\$0	\$0	\$0
Subtotal HB 15-10	43 Felony Offense For Repeat	¢2 504 044	0.0	\$2,581,944	¢ 0	¢0	60
Subprogram	Personal Services	\$2,581,944	0.0	\$2,581,944	\$0	\$0	\$0
Housing and Secu	rity						
02. Institutions, (C	5)						

HB 15-1229 Retaliation Against A Prosecutor

Prosecutor		\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subtotal HB 15-122	29 Retaliation Against A	¢22.060	0.0	¢22.069	¢ 0	¢0	* 0
Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Housing and Secur	ity						
02. Institutions, (C)							

HB 15-1305 Unlawful Manufacture Marijuana Concentrate

02. Institutions, (C) Housing and Secur	•						
Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subtotal HB 15-13	05 Unlawful Manufacture	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Marijuana Concentra	ate	\$22,000	0.0	φ 22,000	φU	φU	φU

HB 15-1341 Increase Penalty Sexual Exploitation Of Child

Exploitation Of Child	-	\$275,849	0.0	\$275,849	\$0	\$0	\$0
Subtotal HB 15-134	1 Increase Penalty Sexual						
Subprogram	Personal Services	\$275,849	0.0	\$275,849	\$0	\$0	\$0
Housing and Securit	y						
02. Institutions, (C)							

SB 16-102 Repeal Certain Mandatory Minimum Prison Sentences

Subtotal SB 16-102 Repe Minimum Prison Sentence	-	(\$721,496)	0.0	(\$721,496)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Revocation Facilities	(\$116,124)	0.0	(\$116,124)	\$ 0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to In-State Private Prisons	(\$605,372)	0.0	(\$605,372)	\$ 0	\$0	\$0

HB 16-1117 Record Custodial Interrogations

Subtotal HB 16-111	/ Record Custodial	\$24,700	0.0	\$24,700	\$0	\$0	\$0
Cubtotal UD 46 444	7 December Custodial	· · · · · · · · · · · · · · · · · · ·		•		<u> </u>	
Subprogram	Operating Expenses	\$24,700	0.0	\$24,700	\$0	\$0	\$0
Inspector General							
01. Management, (0	C)						

HB 16-1406 County Coroners Reimbursement by DOC

Subtotal HB 16-1406 C Reimbursement by DOC		\$32,175	0.0	\$32,175	\$0	\$0	\$0
Office Subprogram	for Investigations	\$32,175	0.0	\$32,175	\$0	\$0	\$0
Executive Director's	Payments to Coroners						
01. Management, (A)							

HB 16-1411 Fort Lyon Residential Community Study

Commu	nity Study		\$11,875	0.0	\$11,073	\$0	\$0	\$0
Subtotal	I HB 16-1411 For	t Lyon Residential	¢44.075	0.0	\$11,875	¢n	¢o	40
	ommunity Services, trole Subprogram	Contract Services	\$11,875	0.0	\$11,875	\$0	\$0	\$0

SB 16-180 DOC Program for Juvenile Offenders

01. Management, (C) Inspector General Subprogram	Operating Expenses	\$25	0.0	\$25	\$0	\$0	\$0
02. Institutions, (G)	1 0 1	¥		1		+-	+-
Superintendents							
Subprogram	Personal Services	\$44,071	8.0	\$44,071	\$0	\$0	\$0
02. Institutions, (G)							
Superintendents							
Subprogram	Operating Expenses	\$5,450	0.0	\$5,450	\$0	\$0	\$0
02. Institutions, (G)							
Superintendents							
Subprogram	Start-up Costs	\$45,328	0.0	\$45,328	\$0	\$0	\$0

Offenders		φ93,304	0.0	ψ95,304	φυ	φυ	φU
Subtotal SB 16-180 DOC	Program for Juvenile	\$95,504	0.8	\$95,504	\$0	\$0	\$0
Subprogram	Operating Expenses	\$200	0.0	\$200	\$0	\$0	\$0
03. Support Services, (G)Information Systems							
03. Support Services, (F) Training Subprogram	Operating Expenses	\$25	0.0	\$25	\$0	\$0	\$0
03. Support Services, (D) Communications Subprogram	Operating Expenses	\$405	0.0	\$405	\$0	\$0	\$0

SB 17-176 Motor Vehicle License Plate Appropriation

Appropriation		ΦZ ,433,37 Z	0.0	φU	φU	\$2,435,5 <i>1</i> Z	φυ
Subtotal SB 17-176 Moto	r Vehicle License Plate	\$2,435,572	0.0	\$0	\$0	\$2,435,572	\$0
Industries, (A) Correctional Industries	Inmate Pay	\$140,000	0.0	\$0	\$0	\$140,000	\$0
07. Correctional							
07. Correctional Industries, (A) Correctional Industries	Raw Materials	\$1,835,572	0.0	\$0	\$0	\$1,835,572	\$0
07. Correctional Industries, (A) Correctional Industries	Operating Expenses	\$460,000	0.0	\$ 0	\$0	\$460,000	\$0

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 13-1154 Crimes Against Pregnant Women Act

02. Institutions, (C Housing and Secu	,						
Subprogram	Personal Services	\$76,655	0.0	\$76,655	\$0	\$0	\$0
Subtotal HB 13-11	54 Crimes Against Pregnant Wo	\$76,655	0.0	\$76,655	\$0	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

02. Institutions, (C Housing and Secu	,						
Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal HB 14-10	37 Enforcing Laws Against Des	\$21,484	0.0	\$21,484	\$0	\$0	\$0

HB 14-1214 Crimes Committed Against Emergency Medical Staff

02. Institutions, (C)						
Housing and Secur	rity						
Subprogram	Personal Services	\$20,052	0.0	\$20,052	\$0	\$0	\$0
Subtotal HB 14-12	14 Crimes Committed Against I	\$20,052	0.0	\$20,052	\$0	\$0	\$0

HB 15-1043 Felony Offense For Repeat DUI Offenders

Subtotal HB 15-104	43 Felony Offense For Repeat C	\$6,497,158	0.0	\$6,497,158	\$0	\$0	\$0
Subprogram	Personal Services	\$6,497,158	0.0	\$6,497,158	\$0	\$0	\$0
Housing and Securi	ity						
02. Institutions, (C)							

HB 15-1229 Retaliation Against A Prosecutor

02. Institutions, (C Housing and Secu	•						
Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subtotal HB 15-12	29 Retaliation Against A Prosec	\$22,068	0.0	\$22,068	\$0	\$0	\$0

HB 15-1305 Unlawful Manufacture Marijuana Concentrate

Subtotal HB 15-130	05 Unlawful Manufacture Marijเ	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Housing and Securi	ity						
02. Institutions, (C)							

HB 15-1341 Increase Penalty Sexual Exploitation Of Child

Subtotal HB 15-134	41 Increase Penalty Sexual Exp	\$487,701	0.0	\$487,701	\$0	\$0	\$0
Housing and Secur Subprogram		\$487,701	0.0	\$487,701	\$0	\$0	\$0
02. Institutions, (C)							

HB 16-1080 Assault By Strangulation

02. Institutions, (C)						
Housing and Secur	rity						
Subprogram	Personal Services	\$43,727	0.0	\$43,727	\$0	\$0	\$0
Subtotal HB 16-10	80 Assault By Strangulation	\$43,727	0.0	\$43,727	\$0	\$0	\$0

HB 17-1326 Justice Reinvestment Crime Prevention Initiative

01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Local Jails	\$13,595	0.0	\$13,595	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to In-State Private Prisons	(\$2,165,720)	0.0	(\$2,165,720)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Pre- Release Parole Revocation Facilities	(\$1,082,860)	0.0	(\$1,082,860)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Community Return to Custody Facilities	(\$2,775,738)	0.0	(\$2,775,738)	\$0	\$ 0	\$0

Subtotal HB 17-1326 Just Crime Prevention Initiative	tice Reinvestment	(\$5,865,182)	0.8	(\$5,865,182)	\$0	\$0	\$0
	Parole Start-up Costs	\$4,703	0.0	\$4,703	\$0	\$0	\$0
05. Community Services, (A) Parole Subprogram	Operating Expenses	\$400	0.0	\$400	\$0	\$0	\$0
05. Community Services, (A) Parole Subprogram	Personal Services	\$36,254	0.8	\$36,254	\$0	\$0	\$0
03. Support Services, (G)Information SystemsSubprogram	Payments to OIT	\$103,824	0.0	\$103,824	\$0	\$0	\$0
03. Support Services, (D)CommunicationsSubprogram	Operating Expenses	\$360	0.0	\$360	\$0	\$0	\$0

SB 14-049 Public Transportation and Utility Endangerment

02. Institutions, (C	3)						
Housing and Secur	rity						
Subprogram	Personal Services	\$64,452	0.0	\$64,452	\$0	\$0	\$0
Subtotal SB 14-049 Public Transportation and Uti		\$64,452	0.0	\$64,452	\$0	\$0	\$0

SB 14-176 Chop Shop Criminal Penalities

02. Institutions, (C							
Housing and Secur	rity						
Subprogram	Personal Services	\$64,452	0.0	\$64,452	\$0	\$0	\$0
Subtotal SB 14-17	6 Chop Shop Criminal Penalitie	\$64,452	0.0	\$64,452	\$0	\$0	\$0

SB 15-067 2nd Degree Assault Injury to Emergency Responder

Subtotal SB 15-067 2nd Degree Assault Injury to Emergency Responder		\$329,363	0.0	\$329,363	\$0	\$0	\$0
		4000.000	# 000 000	40	* 0	••	
Subprogram	Personal Services	\$329,363	0.0	\$329,363	\$0	\$0	\$0
Housing and Securi							
02. Institutions, (C)							

SB 16-142 Miscellaneous Updates to Elections Laws

Elections Laws		⊅21,004	0.0	Ψ21,004	φU	ΦU	φU
Subtotal SB 16-142 Miscellaneous Updates to		\$21,864	0.0	\$21,864	\$0	\$0	\$0
Subprogram	Personal Services	\$21,864	0.0	\$21,864	\$0	\$0	\$0
Housing and Securi	ty						
02. Institutions, (C)							

