

Corrections								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Suppl Bills and Long Bill Appropriations)

HB 13-1154 Crimes Against Pregnant Women Act

02. Institutions, (C)	Housing and Security							
	Subprogram	Personal Services	\$121,773	0.0	\$121,773	\$0	\$0	\$0
Subtotal -- HB 13-1154 Crimes Against Pregnant Women Act			\$121,773	0.0	\$121,773	\$0	\$0	\$0

HB 13-1318 Retail Marijuana Taxes

02. Institutions, (C)	Housing and Security							
	Subprogram	Personal Services	\$14,987	0.0	\$14,987	\$0	\$0	\$0
Subtotal -- HB 13-1318 Retail Marijuana Taxes			\$14,987	0.0	\$14,987	\$0	\$0	\$0

HB 13-1325 Inferences for Marijuana and Driving Offenses

02. Institutions, (C)	Housing and Security							
	Subprogram	Personal Services	\$5,551	0.0	\$5,551	\$0	\$0	\$0
Subtotal -- HB 13-1325 Inferences for Marijuana and Driving Offenses			\$5,551	0.0	\$5,551	\$0	\$0	\$0

SB 14-049 Public Transportation and Utility Endangerment

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- SB 14-049 Public Transportation and Utility Endangerment		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-092 Insurance Fraud Crime

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- SB 14-092 Insurance Fraud Crime		\$21,484	0.0	\$21,484	\$0	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- HB 14-1037 Enforcing Laws Against Designer Drugs		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-161 Update Uniform Election Code Of 1992

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- SB 14-161 Update Uniform Election Code Of 1992		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-176 Chop Shop Criminal Penalties

02. Institutions, (C) Housing and Security Subprogram		Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- SB 14-176 Chop Shop Criminal Penalties			\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 15-124 Reduce Parole Revocations for Technical Violations

01. Management, (B) External Capacity Subprogram, (2)		Payments to House State Prisoners	Payments to In-State Private Prisons	(\$1,195,117)	0.0	(\$1,195,117)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2)		Payments to House State Prisoners	Payments to Pre- Release Parole Revocation Facilities	(\$368,359)	0.0	(\$368,359)	\$0	\$0	\$0
05. Community Services, (A) Parole Subprogram		Parole Grants		\$710,000	0.0	\$710,000	\$0	\$0	\$0
Subtotal -- SB 15-124 Reduce Parole Revocations for Technical Violations			(\$853,476)	0.0	(\$853,476)	\$0	\$0	\$0	

HB 15-1341 Increase Penalty Sexual Exploitation Of Child

02. Institutions, (C) Housing and Security Subprogram		Personal Services	\$11,034	0.0	\$11,034	\$0	\$0	\$0
Subtotal -- HB 15-1341 Increase Penalty Sexual Exploitation Of Child			\$11,034	0.0	\$11,034	\$0	\$0	\$0

SB 15-185 Police Data Collection And Community Policing

03. Support Services, (G)								
Information Systems								
Subprogram	Payments to OIT	\$9,800	0.0	\$9,800	\$0	\$0	\$0	\$0
Subtotal -- SB 15-185 Police Data Collection And Community Policing		\$9,800	0.0	\$9,800	\$0	\$0	\$0	\$0

SB 15-195 Spending Savings From Earned Time In DOC

04. Inmate Programs, (B)								
Education Subprogram	Personal Services	\$0	0.0	\$1,017,989	(\$1,017,989)	\$0	\$0	\$0
04. Inmate Programs, (B)								
Education Subprogram	Operating Expenses	\$0	0.0	(\$154,318)	\$154,318	\$0	\$0	\$0
04. Inmate Programs, (F)								
Volunteers Subprogram	Personal Services	\$0	0.0	\$618,417	(\$618,417)	\$0	\$0	\$0
04. Inmate Programs, (F)								
Volunteers Subprogram	Operating Expenses	\$0	0.0	\$17,912	(\$17,912)	\$0	\$0	\$0
Subtotal -- SB 15-195 Spending Savings From Earned Time In DOC		\$0	0.0	\$1,500,000	(\$1,500,000)	\$0	\$0	\$0

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Suppl Bills and Long Bill Appropriations)

HB 13-1154 Crimes Against Pregnant Women Act

02. Institutions, (C)								
Housing and Security								
Subprogram	Personal Services	\$76,655	0.0	\$76,655	\$0	\$0	\$0	\$0
Subtotal -- HB 13-1154 Crimes Against Pregnant Women Act		\$76,655	0.0	\$76,655	\$0	\$0	\$0	\$0

SB 14-049 Public Transportation and Utility Endangerment

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$42,968	0.0	\$42,968	\$0	\$0	\$0
Subtotal -- SB 14-049 Public Transportation and Utility Endangerment		\$42,968	0.0	\$42,968	\$0	\$0	\$0

SB 14-092 Insurance Fraud Crime

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$19,640	0.0	\$19,640	\$0	\$0	\$0
Subtotal -- SB 14-092 Insurance Fraud Crime		\$19,640	0.0	\$19,640	\$0	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- HB 14-1037 Enforcing Laws Against Designer Drugs		\$21,484	0.0	\$21,484	\$0	\$0	\$0

SB 14-161 Update Uniform Election Code Of 1992

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$19,640	0.0	\$19,640	\$0	\$0	\$0
Subtotal -- SB 14-161 Update Uniform Election Code Of 1992		\$19,640	0.0	\$19,640	\$0	\$0	\$0

SB 14-176 Chop Shop Criminal Penalties

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$42,968	0.0	\$42,968	\$0	\$0	\$0
Subtotal -- SB 14-176 Chop Shop Criminal Penalties		\$42,968	0.0	\$42,968	\$0	\$0	\$0

SB 15-067 2nd Degree Assault Injury to Emergency Responder

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$219,576	0.0	\$219,576	\$0	\$0	\$0
Subtotal -- SB 15-067 2nd Degree Assault Injury to Emergency Responder		\$219,576	0.0	\$219,576	\$0	\$0	\$0

HB 15-1043 Felony Offense For Repeat DUI Offenders

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$2,581,944	0.0	\$2,581,944	\$0	\$0	\$0
Subtotal -- HB 15-1043 Felony Offense For Repeat DUI Offenders		\$2,581,944	0.0	\$2,581,944	\$0	\$0	\$0

HB 15-1229 Retaliation Against A Prosecutor

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subtotal -- HB 15-1229 Retaliation Against A Prosecutor		\$22,068	0.0	\$22,068	\$0	\$0	\$0

HB 15-1305 Unlawful Manufacture Marijuana Concentrate

02. Institutions, (C) Housing and Security								
Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0	
Subtotal -- HB 15-1305 Unlawful Manufacture Marijuana Concentrate		\$22,068	0.0	\$22,068	\$0	\$0	\$0	

HB 15-1341 Increase Penalty Sexual Exploitation Of Child

02. Institutions, (C) Housing and Security								
Subprogram	Personal Services	\$275,849	0.0	\$275,849	\$0	\$0	\$0	
Subtotal -- HB 15-1341 Increase Penalty Sexual Exploitation Of Child		\$275,849	0.0	\$275,849	\$0	\$0	\$0	

SB 16-102 Repeal Certain Mandatory Minimum Prison Sentences

01. Management, (B) External Capacity								
Subprogram, (2)								
Payments to House State Prisoners	Payments to In-State Private Prisons	(\$605,372)	0.0	(\$605,372)	\$0	\$0	\$0	
01. Management, (B) External Capacity								
Subprogram, (2)								
Payments to House State Prisoners	Payments to Pre-Release Parole Revocation Facilities	(\$116,124)	0.0	(\$116,124)	\$0	\$0	\$0	
Subtotal -- SB 16-102 Repeal Certain Mandatory Minimum Prison Sentences		(\$721,496)	0.0	(\$721,496)	\$0	\$0	\$0	

HB 16-1117 Record Custodial Interrogations

01. Management, (C) Inspector General Subprogram	Operating Expenses	\$24,700	0.0	\$24,700	\$0	\$0	\$0
Subtotal -- HB 16-1117 Record Custodial Interrogations		\$24,700	0.0	\$24,700	\$0	\$0	\$0

HB 16-1406 County Coroners Reimbursement by DOC

01. Management, (A) Executive Director's Office Subprogram	Payments to Coroners for Investigations	\$32,175	0.0	\$32,175	\$0	\$0	\$0
Subtotal -- HB 16-1406 County Coroners Reimbursement by DOC		\$32,175	0.0	\$32,175	\$0	\$0	\$0

HB 16-1411 Fort Lyon Residential Community Study

05. Community Services, (A) Parole Subprogram	Contract Services	\$11,875	0.0	\$11,875	\$0	\$0	\$0
Subtotal -- HB 16-1411 Fort Lyon Residential Community Study		\$11,875	0.0	\$11,875	\$0	\$0	\$0

SB 16-180 DOC Program for Juvenile Offenders

01. Management, (C) Inspector General Subprogram	Operating Expenses	\$25	0.0	\$25	\$0	\$0	\$0
02. Institutions, (G) Superintendents Subprogram	Personal Services	\$44,071	0.8	\$44,071	\$0	\$0	\$0
02. Institutions, (G) Superintendents Subprogram	Operating Expenses	\$5,450	0.0	\$5,450	\$0	\$0	\$0
02. Institutions, (G) Superintendents Subprogram	Start-up Costs	\$45,328	0.0	\$45,328	\$0	\$0	\$0

03. Support Services, (D)								
Communications								
Subprogram	Operating Expenses	\$405	0.0	\$405	\$0	\$0	\$0	\$0
03. Support Services, (F)								
Training Subprogram	Operating Expenses	\$25	0.0	\$25	\$0	\$0	\$0	\$0
03. Support Services, (G)								
Information Systems								
Subprogram	Operating Expenses	\$200	0.0	\$200	\$0	\$0	\$0	\$0
Subtotal -- SB 16-180 DOC Program for Juvenile Offenders		\$95,504	0.8	\$95,504	\$0	\$0	\$0	\$0

SB 17-176 Motor Vehicle License Plate Appropriation

07. Correctional Industries, (A)								
Correctional Industries	Operating Expenses	\$460,000	0.0	\$0	\$0	\$460,000	\$0	\$0
07. Correctional Industries, (A)								
Correctional Industries	Raw Materials	\$1,835,572	0.0	\$0	\$0	\$1,835,572	\$0	\$0
07. Correctional Industries, (A)								
Correctional Industries	Inmate Pay	\$140,000	0.0	\$0	\$0	\$140,000	\$0	\$0
Subtotal -- SB 17-176 Motor Vehicle License Plate Appropriation		\$2,435,572	0.0	\$0	\$0	\$2,435,572	\$0	\$0

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 13-1154 Crimes Against Pregnant Women Act

02. Institutions, (C)								
Housing and Security								
Subprogram	Personal Services	\$76,655	0.0	\$76,655	\$0	\$0	\$0	\$0
Subtotal -- HB 13-1154 Crimes Against Pregnant Women Act		\$76,655	0.0	\$76,655	\$0	\$0	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
Subtotal -- HB 14-1037 Enforcing Laws Against Des		\$21,484	0.0	\$21,484	\$0	\$0	\$0

HB 14-1214 Crimes Committed Against Emergency Medical Staff

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$20,052	0.0	\$20,052	\$0	\$0	\$0
Subtotal -- HB 14-1214 Crimes Committed Against E		\$20,052	0.0	\$20,052	\$0	\$0	\$0

HB 15-1043 Felony Offense For Repeat DUI Offenders

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$6,497,158	0.0	\$6,497,158	\$0	\$0	\$0
Subtotal -- HB 15-1043 Felony Offense For Repeat I		\$6,497,158	0.0	\$6,497,158	\$0	\$0	\$0

HB 15-1229 Retaliation Against A Prosecutor

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subtotal -- HB 15-1229 Retaliation Against A Prosec		\$22,068	0.0	\$22,068	\$0	\$0	\$0

HB 15-1305 Unlawful Manufacture Marijuana Concentrate

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
Subtotal -- HB 15-1305 Unlawful Manufacture Marijt		\$22,068	0.0	\$22,068	\$0	\$0	\$0

HB 15-1341 Increase Penalty Sexual Exploitation Of Child

02. Institutions, (C) Housing and Security Subprogram		Personal Services	\$487,701	0.0	\$487,701	\$0	\$0	\$0
Subtotal -- HB 15-1341 Increase Penalty Sexual Exp			\$487,701	0.0	\$487,701	\$0	\$0	\$0

HB 16-1080 Assault By Strangulation

02. Institutions, (C) Housing and Security Subprogram		Personal Services	\$43,727	0.0	\$43,727	\$0	\$0	\$0
Subtotal -- HB 16-1080 Assault By Strangulation			\$43,727	0.0	\$43,727	\$0	\$0	\$0

HB 17-1326 Justice Reinvestment Crime Prevention Initiative

01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners		Payments to Local Jails	\$13,595	0.0	\$13,595	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners		Payments to In-State Private Prisons	(\$2,165,720)	0.0	(\$2,165,720)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners		Payments to Pre- Release Parole Revocation Facilities	(\$1,082,860)	0.0	(\$1,082,860)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners		Payments to Community Return to Custody Facilities	(\$2,775,738)	0.0	(\$2,775,738)	\$0	\$0	\$0

03. Support Services, (D)							
Communications							
Subprogram	Operating Expenses	\$360	0.0	\$360	\$0	\$0	\$0
03. Support Services, (G)							
Information Systems							
Subprogram	Payments to OIT	\$103,824	0.0	\$103,824	\$0	\$0	\$0
05. Community Services,							
(A) Parole Subprogram Personal Services							
		\$36,254	0.8	\$36,254	\$0	\$0	\$0
05. Community Services,							
(A) Parole Subprogram Operating Expenses							
		\$400	0.0	\$400	\$0	\$0	\$0
05. Community Services,							
(A) Parole Subprogram Parole Start-up Costs							
		\$4,703	0.0	\$4,703	\$0	\$0	\$0
Subtotal -- HB 17-1326 Justice Reinvestment Crime Prevention Initiative		(\$5,865,182)	0.8	(\$5,865,182)	\$0	\$0	\$0

SB 14-049 Public Transportation and Utility Endangerment

02. Institutions, (C)							
Housing and Security							
Subprogram	Personal Services	\$64,452	0.0	\$64,452	\$0	\$0	\$0
Subtotal -- SB 14-049 Public Transportation and Uti		\$64,452	0.0	\$64,452	\$0	\$0	\$0

SB 14-176 Chop Shop Criminal Penalties

02. Institutions, (C)							
Housing and Security							
Subprogram	Personal Services	\$64,452	0.0	\$64,452	\$0	\$0	\$0
Subtotal -- SB 14-176 Chop Shop Criminal Penaltie		\$64,452	0.0	\$64,452	\$0	\$0	\$0

SB 15-067 2nd Degree Assault Injury to Emergency Responder

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$329,363	0.0	\$329,363	\$0	\$0	\$0
Subtotal -- SB 15-067 2nd Degree Assault Injury to Emergency Responder		\$329,363	0.0	\$329,363	\$0	\$0	\$0

SB 16-142 Miscellaneous Updates to Elections Laws

02. Institutions, (C) Housing and Security Subprogram	Personal Services	\$21,864	0.0	\$21,864	\$0	\$0	\$0
Subtotal -- SB 16-142 Miscellaneous Updates to Elections Laws		\$21,864	0.0	\$21,864	\$0	\$0	\$0

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