

**FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Approps)**

**HB 16-1238 Suppl Approp Dept of Corrections**

01. Management, (A) Executive Director's Office Subprogram	Personal Services	(\$57,732)	(1.0)	(\$57,732)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Local Jails	(\$2,944,836)	0.0	(\$2,944,836)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to In-State Private Prisons	(\$7,729,752)	0.0	(\$7,729,752)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Pre- Release Parole Revocation Facilities	(\$1,927,312)	0.0	(\$1,927,312)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Community Return to Custody Facilities	(\$256,405)	0.0	(\$256,405)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Inmate Education and Benefit Programs at In- State Private Pr	\$534,079	0.0	\$534,079	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Benefit Programs at Prerelease Parole Revocation Facilities	\$119,476	0.0	\$119,476	\$0	\$0	\$0

02. Institutions, (E) Medical Services Subprogram	Purchase of Pharmaceuticals	(\$2,781,253)	0.0	(\$2,781,253)	\$0	\$0	\$0
02. Institutions, (E) Medical Services Subprogram	Purchase of Medical Services from Other Medical Facilities	\$3,020,242	0.0	\$3,020,242	\$0	\$0	\$0
02. Institutions, (E) Medical Services Subprogram	Catastrophic Medical Expenses	(\$3,680,906)	0.0	(\$3,680,906)	\$0	\$0	\$0
03. Support Services, (E) Transportation Subprogram, (1) Transportation Subprogram	Vehicle Lease Payments	(\$591,999)	0.0	(\$507,312)	(\$84,687)	\$0	\$0
04. Inmate Programs, (B) Education Subprogram	Operating Expenses	(\$653,555)	0.0	(\$653,555)	\$0	\$0	\$0
06. Parole Board, (A) Parole Subprogram, (1) Parole Subprogram	Personal Services	\$57,732	1.0	\$57,732	\$0	\$0	\$0
<b>Subtotal -- HB 16-1238 Suppl Approp Dept of Corrections</b>		<b>(\$16,892,221)</b>	<b>0.0</b>	<b>(\$16,807,534)</b>	<b>(\$84,687)</b>	<b>\$0</b>	<b>\$0</b>

**FY 2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Approps)**

***SB 17-159 Supplemental Appropriation Corrections***

01. Management, (A) Executive Director's Office Subprogram	Personal Services	\$1,474,745	0.0	\$1,474,745	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (1) Private Prison Monitoring Unit	Personal Services	(\$72,522)	0.0	(\$72,522)	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Local Jails	\$1,076,823	0.0	\$1,076,823	\$0	\$0	\$0

01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to In-State Private Prisons	\$1,635,784	0.0	\$102,597	\$1,533,187	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	Payments to Pre- Release Parole Revocation Facilities	\$817,892	0.0	\$817,892	\$0	\$0	\$0
01. Management, (B) External Capacity Subprogram, (2) Payments to House State Prisoners	External Capacity Sustainability	(\$3,000,000)	0.0	(\$3,000,000)	\$0	\$0	\$0
01. Management, (C) Inspector General Subprogram	Personal Services	\$62,323	0.0	\$62,323	\$0	\$0	\$0
02. Institutions, (A) Utilities Subprogram, (1) Utilities Subprogram	Personal Services	(\$6,774)	0.0	(\$6,774)	\$0	\$0	\$0
02. Institutions, (A) Utilities Subprogram, (1) Utilities Subprogram	Utilities	\$0	0.0	(\$79,512)	\$79,512	\$0	\$0
02. Institutions, (B) Maintenance Subprogram, (1) Maintenance Subprogram	Personal Services	\$1,492,856	0.0	\$1,492,856	\$0	\$0	\$0
02. Institutions, (C) Housing and Security Subprogram	Personal Services	(\$3,049,291)	0.0	(\$3,049,291)	\$0	\$0	\$0
02. Institutions, (D) Food Service Subprogram	Personal Services	(\$465,414)	0.0	(\$465,414)	\$0	\$0	\$0
02. Institutions, (E) Medical Services Subprogram	Purchase of Pharmaceuticals	(\$670,672)	0.0	(\$670,672)	\$0	\$0	\$0
02. Institutions, (E) Medical Services Subprogram	Purchase of Medical Services from Other Medical Facilities	(\$1,347,873)	0.0	(\$1,347,873)	\$0	\$0	\$0

02. Institutions, (F) Laundry Subprogram, (1)							
Laundry Subprogram	Personal Services	(\$56,121)	0.0	(\$56,121)	\$0	\$0	\$0
02. Institutions, (G) Superintendents							
Subprogram	Personal Services	\$187,594	0.0	\$187,594	\$0	\$0	\$0
02. Institutions, (H) Youthful Offender System							
Subprogram	Personal Services	(\$539,360)	0.0	(\$539,360)	\$0	\$0	\$0
02. Institutions, (I) Case Management Subprogram, (1) Case Management							
Subprogram	Personal Services	(\$823,391)	0.0	(\$823,391)	\$0	\$0	\$0
02. Institutions, (J) Mental Health Subprogram, (1)							
Mental Health Subprogram	Personal Services	(\$399,111)	0.0	(\$399,111)	\$0	\$0	\$0
02. Institutions, (L) Legal Access Subprogram, (1)							
Legal Access Subprogram	Personal Services	(\$35,711)	0.0	(\$35,711)	\$0	\$0	\$0
03. Support Services, (A) Business Operations Subprogram, (1) Business Operations Subprogram							
Personal Services		(\$73,683)	0.0	(\$73,683)	\$0	\$0	\$0
03. Support Services, (B) Personnel Subprogram, (1)							
Personnel Subprogram	Personal Services	\$57,467	0.0	\$57,467	\$0	\$0	\$0
03. Support Services, (C) Offender Services Subprogram, (1) Offender Services Subprogram							
Personal Services		(\$96,823)	0.0	(\$96,823)	\$0	\$0	\$0
03. Support Services, (E) Transportation Subprogram, (1)							
Transportation Subprogram	Personal Services	\$49,491	0.0	\$49,491	\$0	\$0	\$0

03. Support Services, (F) Training Subprogram	Personal Services	(\$205,947)	0.0	(\$205,947)	\$0	\$0	\$0
03. Support Services, (H) Facility Services Subprogram, (1) Facility Services Subprogram	Personal Services	(\$9,550)	0.0	(\$9,550)	\$0	\$0	\$0
04. Inmate Programs, (A) Labor Subprogram, (1) Labor Subprogram	Personal Services	(\$389,836)	0.0	(\$389,836)	\$0	\$0	\$0
04. Inmate Programs, (B) Education Subprogram	Personal Services	\$500,024	0.0	\$500,024	\$0	\$0	\$0
04. Inmate Programs, (C) Recreation Subprogram, (1) Recreation Subprogram	Personal Services	(\$132,366)	0.0	(\$132,366)	\$0	\$0	\$0
04. Inmate Programs, (D) Drug and Alcohol Treatment Subprogram, (1) Drug and Alcohol Treatment Subprogram	Personal Services	\$31,621	0.0	\$31,621	\$0	\$0	\$0
04. Inmate Programs, (E) Sex Offender Treatment Subprogram, (1) Sex Offender Treatment Subprogram	Personal Services	(\$221,042)	0.0	(\$221,042)	\$0	\$0	\$0
04. Inmate Programs, (F) Volunteers Subprogram	Personal Services	(\$199,286)	0.0	(\$199,286)	\$0	\$0	\$0
05. Community Services, (A) Parole Subprogram	Personal Services	(\$1,436,323)	0.0	(\$1,436,323)	\$0	\$0	\$0
05. Community Services, (B) Community Supervision Subprogram, (1) Community Supervision	Personal Services	(\$219,011)	0.0	(\$219,011)	\$0	\$0	\$0

05. Community Services, (B) Community Supervision Subprogram, (2) Youthful Offender System Aftercare	Personal Services	(\$154,769)	0.0	(\$154,769)	\$0	\$0	\$0
05. Community Services, (C) Community Re-entry Subprogram, (1) Community Re-entry Subprogram	Personal Services	(\$61,289)	0.0	(\$61,289)	\$0	\$0	\$0
06. Parole Board, (A) Parole Subprogram, (1) Parole Subprogram	Personal Services	(\$208,627)	0.0	(\$208,627)	\$0	\$0	\$0
<b>Subtotal -- SB 17-159 Supplemental Appropriation Corrections</b>		<b>(\$6,488,172)</b>	<b>0.0</b>	<b>(\$8,100,871)</b>	<b>\$1,612,699</b>	<b>\$0</b>	<b>\$0</b>