

**FY 2017-18 BUDGET REQUEST - CORRECTIONS**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2014-15 Final Appropriation Special Bills</b>							
<b>HB 10-1081 Money Laundering Criminal Fraud</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$28,800	0.0	\$28,800	\$0	\$0	\$0
<b>SB 10-128 Invasion Of Privacy</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$4,482	0.0	\$4,482	\$0	\$0	\$0
<b>HB 13-1154 Crimes Against Pregnant Women Act</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$124,063	0.0	\$124,063	\$0	\$0	\$0
<b>HB 13-1318 Retail Marijuana Taxes</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$20,816	0.0	\$20,816	\$0	\$0	\$0
<b>HB 13-1325 Inferences for Marijuana and Driving Offenses</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$20,816	0.0	\$20,816	\$0	\$0	\$0
<b>SB 14-064 Use Of Isolated Confinement Mental Illness</b>							
	<b>Executive Director's Office Subprogram</b>						
	Health, Life, and Dental	\$144,142	0.0	\$144,142	\$0	\$0	\$0
	Short-term Disability	\$2,439	0.0	\$2,439	\$0	\$0	\$0
	Amortization Equalization Disbursement	\$44,343	0.0	\$44,343	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	\$41,572	0.0	\$41,572	\$0	\$0	\$0
	<b>Inspector General Subprogram</b>						
	Operating Expenses	\$600	0.0	\$600	\$0	\$0	\$0
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$763,036	17.0	\$763,036	\$0	\$0	\$0
	<b>Superintendents Subprogram</b>						
	Start-up Costs	\$38,455	0.0	\$38,455	\$0	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Mental Health Subprogram</b>							
	Personal Services	\$474,117	7.0	\$474,117	\$0	\$0	\$0
	Operating Expenses	\$12,000	0.0	\$12,000	\$0	\$0	\$0
	Mental Health Start-up Costs	\$32,921	0.0	\$32,921	\$0	\$0	\$0
<b>Communications Subprogram</b>							
	Operating Expenses	\$10,800	0.0	\$10,800	\$0	\$0	\$0
<b>Training Subprogram</b>							
	Operating Expenses	\$600	0.0	\$600	\$0	\$0	\$0
<b>HB 14-1355 Reentry Programs For Adult Parolees</b>							
<b>Executive Director's Office Subprogram</b>							
	Health, Life, and Dental	\$418,420	0.0	\$418,420	\$0	\$0	\$0
	Short-term Disability	\$7,981	0.0	\$7,981	\$0	\$0	\$0
	Amortization Equalization Disbursement	\$145,133	0.0	\$145,133	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	\$136,063	0.0	\$136,063	\$0	\$0	\$0
	Leased Space	\$220,550	0.0	\$220,550	\$0	\$0	\$0
<b>Inspector General Subprogram</b>							
	Operating Expenses	\$1,961	0.0	\$1,961	\$0	\$0	\$0
<b>Superintendents Subprogram</b>							
	Start-up Costs	\$109,330	0.0	\$109,330	\$0	\$0	\$0
<b>Case Management Subprogram</b>							
	Personal Services	\$1,443,860	26.9	\$1,443,860	\$0	\$0	\$0
	Operating Expenses	\$14,650	0.0	\$14,650	\$0	\$0	\$0
	Start-up Costs	\$137,798	0.0	\$137,798	\$0	\$0	\$0
<b>Mental Health Subprogram</b>							
	Personal Services	\$256,784	4.6	\$256,784	\$0	\$0	\$0
	Operating Expenses	\$2,500	0.0	\$2,500	\$0	\$0	\$0
	Mental Health Start-up Costs	\$24,115	0.0	\$24,115	\$0	\$0	\$0
<b>Communications Subprogram</b>							
	Operating Expenses	\$35,280	0.0	\$35,280	\$0	\$0	\$0
<b>Transportation Subprogram</b>							
	Vehicle Lease Payments	\$48,760	0.0	\$48,760	\$0	\$0	\$0

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**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Training Subprogram</b>							
	Personal Services	\$449,673	7.3	\$449,673	\$0	\$0	\$0
	Operating Expenses	\$5,961	0.0	\$5,961	\$0	\$0	\$0
	Training Start-up Costs	\$37,624	0.0	\$37,624	\$0	\$0	\$0
<b>Information Systems Subprogram</b>							
	Operating Expenses	\$15,680	0.0	\$15,680	\$0	\$0	\$0
<b>Parole Subprogram</b>							
	Personal Services	\$1,616,545	27.6	\$1,616,545	\$0	\$0	\$0
	Operating Expenses	\$890,712	0.0	\$890,712	\$0	\$0	\$0
	Contract Services	\$610,000	0.0	\$610,000	\$0	\$0	\$0
	Parole Grants	\$500,000	0.0	\$500,000	\$0	\$0	\$0
	Parole Start-up Costs	\$387,954	0.0	\$387,954	\$0	\$0	\$0
<b>Community Re-entry Subprogram</b>							
	Personal Services	\$282,377	5.5	\$282,377	\$0	\$0	\$0
	Operating Expenses	\$23,000	0.0	\$23,000	\$0	\$0	\$0
	Start-up Costs	\$131,166	0.0	\$131,166	\$0	\$0	\$0
<b>FY 2014-15 Final Appropriation Special Bills Only</b>		<b>\$9,717,879</b>	<b>95.9</b>	<b>\$9,717,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2015-16 Final Appropriation Special Bills**

**HB 13-1154 Crimes Against Pregnant Women Act  
Housing and Security Subprogram**

Personal Services	\$121,773	0.0	\$121,773	\$0	\$0	\$0
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**HB 13-1318 Retail Marijuana Taxes  
Housing and Security Subprogram**

Personal Services	\$14,987	0.0	\$14,987	\$0	\$0	\$0
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**HB 13-1325 Inferences for Marijuana and Driving Offenses  
Housing and Security Subprogram**

Personal Services	\$5,551	0.0	\$5,551	\$0	\$0	\$0
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**FY 2017-18 BUDGET REQUEST - CORRECTIONS**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 14-049 Public Transportation and Utility Endangerment</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
<b>SB 14-092 Insurance Fraud Crime</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
<b>HB 14-1037 Enforcing Laws Against Designer Drugs</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
<b>SB 14-161 Update Uniform Election Code Of 1992</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
<b>SB 14-176 Chop Shop Criminal Penalties</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
<b>SB 15-124 Reduce Parole Revocations for Technical Violations</b>							
<b>External Capacity Subprogram, Payments to House State Prisoners</b>							
	Payments to In-State Private Prisons	(\$1,195,117)	0.0	(\$1,195,117)	\$0	\$0	\$0
	Payments to Pre-Release Parole Revocation Facilities	(\$368,359)	0.0	(\$368,359)	\$0	\$0	\$0
<b>Parole Subprogram</b>							
	Parole Grants	\$710,000	0.0	\$710,000	\$0	\$0	\$0
<b>HB 15-1341 Increase Penalty Sexual Exploitation Of Child</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$11,034	0.0	\$11,034	\$0	\$0	\$0
<b>SB 15-185 Police Data Collection And Community Policing</b>							
<b>Information Systems Subprogram</b>							
	Payments to OIT	\$9,800	0.0	\$9,800	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - CORRECTIONS**

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**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 15-195 Spending Savings From Earned Time In DOC</b>							
<b>Education Subprogram</b>							
	Personal Services	\$0	0.0	\$1,017,989	(\$1,017,989)	\$0	\$0
	Operating Expenses	\$0	0.0	(\$154,318)	\$154,318	\$0	\$0
<b>Volunteers Subprogram</b>							
	Personal Services	\$0	0.0	\$618,417	(\$618,417)	\$0	\$0
	Operating Expenses	\$0	0.0	\$17,912	(\$17,912)	\$0	\$0
<b>FY 2015-16 Final Appropriation Special Bills Only</b>		<b>(\$582,911)</b>	<b>0.0</b>	<b>\$917,089</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>\$0</b>

**FY 2016-17 Initial Appropriation Special Bills**

<b>HB 13-1154 Crimes Against Pregnant Women Act</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$76,655	0.0	\$76,655	\$0	\$0	\$0
<b>SB 14-049 Public Transportation and Utility Endangerment</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$42,968	0.0	\$42,968	\$0	\$0	\$0
<b>SB 14-092 Insurance Fraud Crime</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$19,640	0.0	\$19,640	\$0	\$0	\$0
<b>HB 14-1037 Enforcing Laws Against Designer Drugs</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$21,484	0.0	\$21,484	\$0	\$0	\$0
<b>SB 14-161 Update Uniform Election Code Of 1992</b>							
<b>Housing and Security Subprogram</b>							
	Personal Services	\$19,640	0.0	\$19,640	\$0	\$0	\$0

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**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 14-176 Chop Shop Criminal Penalties</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$42,968	0.0	\$42,968	\$0	\$0	\$0
<b>SB 15-067 Second Degree Assault Injury To Emer Responders</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$219,576	0.0	\$219,576	\$0	\$0	\$0
<b>HB 15-1043 Felony Offense For Repeat DUI Offenders</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$2,581,944	0.0	\$2,581,944	\$0	\$0	\$0
<b>HB 15-1229 Retaliation Against A Prosecutor</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
<b>HB 15-1305 Unlawful Manufacture Marijuana Concentrate</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$22,068	0.0	\$22,068	\$0	\$0	\$0
<b>HB 15-1341 Increase Penalty Sexual Exploitation Of Child</b>							
	<b>Housing and Security Subprogram</b>						
	Personal Services	\$275,849	0.0	\$275,849	\$0	\$0	\$0
<b>SB 16-102 Repeal Certain Mandatory Minimum Prison Sentences</b>							
	<b>External Capacity Subprogram, Payments to House State Prisoners</b>						
	Payments to In-State Private Prisons	(\$605,372)	0.0	(\$605,372)	\$0	\$0	\$0
	Payments to Pre-Release Parole Revocation Facilities	(\$116,124)	0.0	(\$116,124)	\$0	\$0	\$0
<b>HB 16-1117 Record Custodial Interrogations</b>							
	<b>Inspector General Subprogram</b>						
	Operating Expenses	\$24,700	0.0	\$24,700	\$0	\$0	\$0
<b>HB 16-1406 County Coroners Reimbursement by DOC</b>							
	<b>Executive Director's Office Subprogram</b>						
	Payments to Coroners for Investigations	\$32,175	0.0	\$32,175	\$0	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 16-1411 Fort Lyon Residential Community Study</b>							
<b>Parole Subprogram</b>							
	Contract Services	\$11,875	0.0	\$11,875	\$0	\$0	\$0
<b>SB 16-180 DOC Program for Juvenile Offenders</b>							
<b>Inspector General Subprogram</b>							
	Operating Expenses	\$25	0.0	\$25	\$0	\$0	\$0
<b>Superintendents Subprogram</b>							
	Personal Services	\$44,071	0.8	\$44,071	\$0	\$0	\$0
	Operating Expenses	\$5,450	0.0	\$5,450	\$0	\$0	\$0
	Start-up Costs	\$45,328	0.0	\$45,328	\$0	\$0	\$0
<b>Communications Subprogram</b>							
	Operating Expenses	\$405	0.0	\$405	\$0	\$0	\$0
<b>Training Subprogram</b>							
	Operating Expenses	\$25	0.0	\$25	\$0	\$0	\$0
<b>Information Systems Subprogram</b>							
	Operating Expenses	\$200	0.0	\$200	\$0	\$0	\$0
<b>FY 2016-17 Initial Appropriation Special Bills Only</b>		<b>\$2,787,618</b>	<b>0.8</b>	<b>\$2,787,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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