

Department of Corrections
SB 15-234
Long Bill Footnotes and Request for Information Report 2015-16

Footnote # Statement

- 2 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners – The Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers. **The Department complies with this footnote request and provides the following summary information of transfers made within the line items of the External Capacity Subprogram, Payments to House State Prisoners appropriation during FY 2014-15:**

<u>Transferred Line Item</u>	<u>Amount</u>
Payments to Local Jails:	\$797,851
Payments to In-State Private Prisons:	\$1,111,347
Payments to Pre-Release Parole Revocation Facilities:	(\$1,523,245)
Community Corrections Programs:	<u>(\$385,953)</u>
Total amount transferred within the External Capacity Subprogram funding lines:	\$1,909,198
Total amount of the External Capacity Subprogram, Payments to House State Prisoners Appropriation	\$97,312,543
5.0% Transfer Authority:	\$4,865,627
Amount Transferred in FY 2014-15:	\$1,909,198
% of Amount Transferred to Appropriated Total:	2.0%

- 3 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners – It is the intent of the General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose of per-diem payments and that the Department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities. It is assumed that appropriations made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities. **It is not the Department’s policy to withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities.**
- 4 Department of Corrections, Institutions, Medical Services Subprogram, Purchases of Medical Services from Other Medical Facilities; Catastrophic Medical Expenses – The Department of Corrections is authorized to transfer up to 20 percent of the total appropriation for Purchases of Medical Services from Other Medical Facilities between

these line items. **The Department complies with this footnote request and provides the following summary information of transfers made within the line items of the Medical Services Subprogram, Purchases of Medical Services from Other Medical Facilities and Catastrophic Medical Expenses appropriations during FY 2014-15:**

<u>Transferred Line Item</u>	<u>Amount</u>
Purchase of Medical Services from Other Medical Facilities:	(\$2,352,439)
Catastrophic Medical Expenses:	<u>\$2,352,439</u>
Total amount transferred within the Medical Services Subprogram funding lines:	\$2,352,439
Total amount of the Medical Services Subprogram, Purchase of Medical Services from Other Medical Facilities Appropriation	\$22,131,178
20.0% Transfer Authority:	\$4,426,236
Amount Transferred in FY 2014-15:	\$2,352,439
% of Amount Transferred to Appropriated Total:	10.6%

Request for Information # Statement

Requests Affecting Multiple Departments:

RFI #1 **Department of Corrections; Department of Human Services; Judicial Department; Department of Public Safety; and Department of Transportation** -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from: the Alcohol and Drug Driving Safety Program Fund, the Law Enforcement Assistance Fund, the Offender Identification Fund, the Persistent Drunk Driver Cash Fund, and the Sex Offender Surcharge Fund, among other programs. **The Sex Offender Surcharge Funds are tracked by the Judicial Department. The Department reports the total Colorado Mental Health Institute at Pueblo (CMHIP) expenditures for Youthful Offender System (YOS), San Carlos Correctional Facility (SCCF) and La Vista Correctional Facility (LVCF) in its November 1 budget submission.**

RFI #6 **All Departments** – All Departments that own or have administrative custody of or administrative responsibility for State-owned buildings or structures are requested to

provide by October 1, 2015, to the Joint Budget Committee an inventory list of all such department buildings or other department structures that are 50 years or older; each building's or structure's general condition and use status; and the estimated cost to address controlled maintenance needs or to provide for demolition. **The Department complied with this request for information and submitted a report to the Joint Budget Committee on October 1, 2015.**

Department of Corrections

- RFI # 1 Department of Corrections, Institutions, Mental Health Subprogram** – The Department is requested to submit a report to the House Judiciary Committee and the Senate Judiciary Committee by January 31, 2016, detailing the progress related to the mental health unit at Centennial Correctional Facility. **The Department will comply with this request for information and will provide the requested report to the House and Senate Judiciary Committees by January 31, 2016.**
- RFI # 2 Department of Corrections, Community Services, Community Supervision Subprogram, Community Supervision, Psychotropic Medication** – The Department is requested to submit a report to the Joint Budget Committee on or before February 1, 2016, summarizing the outcomes of offenders who were provided psychotropic medication from this line item. The report is requested to include the number of mentally ill offenders who receive medication from this line item, the regression rate of the offenders, and the number of offenders who commit new crimes. **The Department will comply with this request for information and will provide the requested report to the Joint Budget Committee by February 1, 2016.**

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