

Colorado Department of Corrections  
FY 2015-16 Budget Request

Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
10-1081	Money Laundering Criminal Fraud						
	(C) Housing and Security Subprogram						
	Personal Services	0.0	\$28,800	\$28,800	\$0	\$0	\$0
10-128	Invasion Of Privacy						
	(C) Housing and Security Subprogram						
	Personal Services	0.0	\$4,482	\$4,482	\$0	\$0	\$0
13-1154	Crimes Against Pregnant Women Act						
	(C) Housing and Security Subprogram						
	Personal Services	0.0	\$124,063	\$124,063	\$0	\$0	\$0
13-1318	Retail Marijuana Taxes						
	(C) Housing and Security Subprogram						
	Personal Services	0.0	\$20,816	\$20,816	\$0	\$0	\$0
13-1325	Inferences for Marijuana and Driving Offenses						
	(C) Housing and Security Subprogram						
	Personal Services	0.0	\$20,816	\$20,816	\$0	\$0	\$0

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14-064	Use Of Isolated Confinement Mental Illness						
	(A) Executive Director's Office Subprogram						
	Health, Life, and Dental	0.0	\$144,142	\$144,142	\$0	\$0	\$0
	Short-term Disability	0.0	\$2,439	\$2,439	\$0	\$0	\$0
	Amortization Equalization Disbursement	0.0	\$44,343	\$44,343	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	0.0	\$41,572	\$41,572	\$0	\$0	\$0
	(C) Inspector General Subprogram						
	Operating Expenses	0.0	\$600	\$600	\$0	\$0	\$0
	(C) Housing and Security Subprogram						
	Personal Services	17.0	\$763,036	\$763,036	\$0	\$0	\$0
	(G) Superintendents Subprogram						
	Start-up Costs	0.0	\$38,455	\$38,455	\$0	\$0	\$0
	(J) Mental Health Subprogram						
	Personal Services	7.0	\$474,117	\$474,117	\$0	\$0	\$0
	Operating Expenses	0.0	\$12,000	\$12,000	\$0	\$0	\$0
	Mental Health Start-up Costs	0.0	\$32,921	\$32,921	\$0	\$0	\$0
	(D) Communications Subprogram						
	Operating Expenses	0.0	\$10,800	\$10,800	\$0	\$0	\$0
	(F) Training Subprogram						
	Operating Expenses	0.0	\$600	\$600	\$0	\$0	\$0
14-1355	Reentry Programs For Adult Parolees						
	(A) Executive Director's Office Subprogram						
	Health, Life, and Dental	0.0	\$418,420	\$418,420	\$0	\$0	\$0
	Short-term Disability	0.0	\$7,981	\$7,981	\$0	\$0	\$0
	Amortization Equalization Disbursement	0.0	\$145,133	\$145,133	\$0	\$0	\$0

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14-1355	Reentry Programs For Adult Parolees						
	Supplemental Amortization Equalization Disbursement	0.0	\$136,063	\$136,063	\$0	\$0	\$0
	Leased Space	0.0	\$220,550	\$220,550	\$0	\$0	\$0
(C)	Inspector General Subprogram						
	Operating Expenses	0.0	\$1,961	\$1,961	\$0	\$0	\$0
(G)	Superintendents Subprogram						
	Start-up Costs	0.0	\$109,330	\$109,330	\$0	\$0	\$0
(I)	Case Management Subprogram						
	Personal Services	26.9	\$1,443,860	\$1,443,860	\$0	\$0	\$0
	Operating Expenses	0.0	\$14,650	\$14,650	\$0	\$0	\$0
	Start-up Costs	0.0	\$137,798	\$137,798	\$0	\$0	\$0
(J)	Mental Health Subprogram						
	Personal Services	4.6	\$256,784	\$256,784	\$0	\$0	\$0
	Operating Expenses	0.0	\$2,500	\$2,500	\$0	\$0	\$0
	Mental Health Start-up Costs	0.0	\$24,115	\$24,115	\$0	\$0	\$0
(D)	Communications Subprogram						
	Operating Expenses	0.0	\$35,280	\$35,280	\$0	\$0	\$0
(E)	Transportation Subprogram						
	Vehicle Lease Payments	0.0	\$48,760	\$48,760	\$0	\$0	\$0
(F)	Training Subprogram						
	Personal Services	7.3	\$449,673	\$449,673	\$0	\$0	\$0
	Operating Expenses	0.0	\$5,961	\$5,961	\$0	\$0	\$0
	Training Start-up Costs	0.0	\$37,624	\$37,624	\$0	\$0	\$0
(G)	Information Systems Subprogram						
	Operating Expenses	0.0	\$15,680	\$15,680	\$0	\$0	\$0

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Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1355	Reentry Programs For Adult Parolees						
	(A) Parole Subprogram						
	Personal Services	27.6	\$1,616,545	\$1,616,545	\$0	\$0	\$0
	Operating Expenses	0.0	\$890,712	\$890,712	\$0	\$0	\$0
	Contract Services	0.0	\$610,000	\$610,000	\$0	\$0	\$0
	Parole Grants	0.0	\$500,000	\$500,000	\$0	\$0	\$0
	Parole Start-up Costs	0.0	\$387,954	\$387,954	\$0	\$0	\$0
	(C) Community Re-entry Subprogram						
	Personal Services	5.5	\$282,377	\$282,377	\$0	\$0	\$0
	Operating Expenses	0.0	\$23,000	\$23,000	\$0	\$0	\$0
	Start-up Costs	0.0	\$131,166	\$131,166	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>		<b>95.9</b>	<b>\$9,717,879</b>	<b>\$9,717,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2013-14</b>									
HB 10-1081	Money Laundering Criminal Fraud	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
		Total	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
<b>Total HB 10-1081</b>			<b>0.0</b>	<b>\$28,800</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 10-128	Invasion of Privacy	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
		Total	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
<b>Total SB 10-128</b>			<b>0.0</b>	<b>\$28,014</b>	<b>\$28,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 13-1160	Consolidate Theft Statutes	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$53.74 per inmate per day	0.0	(\$520,400)	(\$520,400)	\$0	\$0	\$0	\$0
		Total	0.0	(\$520,400)	(\$520,400)	\$0	\$0	\$0	\$0
		<b>Total HB 13-1160</b>			<b>0.0</b>	<b>(\$520,400)</b>	<b>(\$520,400)</b>	<b>\$0</b>	<b>\$0</b>
SB 13-007	Eliminate Repeal of CCJJ	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis Contracts	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
		Total	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
<b>Total SB 13-007</b>			<b>0.0</b>	<b>\$56,160</b>	<b>\$56,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 13-200	Expand Medicaid Eligibility	(1) Management							
		(A) Executive Director's Office							
		Personal Services	0.4	\$23,546	\$23,546	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$4,703	\$4,703	\$0	\$0	\$0	\$0
		Total	0.4	\$28,249	\$28,249	\$0	\$0	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(2) Institutions							
		(E) Medical Services							
		Purchase of Medical Services from Other Medical Facilities	0.0	(\$950,000)	(\$950,000)	\$0	\$0	\$0	\$0
		Catastrophic Medical Expenses	0.0	(\$1,550,000)	(\$1,550,000)	\$0	\$0	\$0	\$0
		Total	0.0	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0
		<b>Total SB 13-200</b>	<b>0.4</b>	<b>(\$2,471,751)</b>	<b>(\$2,471,751)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 13-210	Corrections Officer Staffing Levels	(1) Management							
		(C) Inspector General							
		Personal Services	0.0	\$28,590	\$28,590	\$0	\$0	\$0	\$0
		Total	0.0	\$28,590	\$28,590	\$0	\$0	\$0	\$0
		(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$877,862	\$877,862	\$0	\$0	\$0	\$0
		Total	0.0	\$877,862	\$877,862	\$0	\$0	\$0	\$0
		(5) Community Services							
		(A) Parole							
		Personal Services	0.0	\$56,716	\$56,716	\$0	\$0	\$0	\$0
		Total	0.0	\$56,716	\$56,716	\$0	\$0	\$0	\$0
		<b>Total SB 13-210</b>	<b>0.0</b>	<b>\$963,168</b>	<b>\$963,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 13-250	Drug Sentencing Changes	(3) Support Services							
		(G) Information Systems							
		Purchase of Services from Computer Center	0.0	\$521,850	\$521,850	\$0	\$0	\$0	\$0
		Total	0.0	\$521,850	\$521,850	\$0	\$0	\$0	\$0
		<b>Total SB 13-250</b>	<b>0.0</b>	<b>\$521,850</b>	<b>\$521,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2013-14 Department Total</b>			<b>0.4</b>	<b>(\$1,394,159)</b>	<b>(\$1,394,159)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>FY 2012-13</b>									
HB 10-1081	Money Laundering Criminal Fraud	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
		Total	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
<b>Total HB 10-1081</b>			<b>0.0</b>	<b>\$28,800</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 10-128	Invasion of Privacy	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
		Total	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
<b>Total SB 10-128</b>			<b>0.0</b>	<b>\$28,014</b>	<b>\$28,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1223	Earned Time	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$52.69 per inmate per day							
			0.0	(\$331,766)	(\$331,766)	\$0	\$0	\$0	\$0
		Total	0.0	(\$331,766)	(\$331,766)	\$0	\$0	\$0	\$0
		(2) Institutions							
		(E) Medical Services							
		Purchase of Medical Services from Other							
		Medical Facilities	0.0	(\$17,980)	(\$17,980)	\$0	\$0	\$0	\$0
		Total	0.0	(\$17,980)	(\$17,980)	\$0	\$0	\$0	\$0
		(2) Institutions							
		(E) Medical Services							
		Catastrophic Medical Exp	0.0	(\$6,992)	(\$6,992)	\$0	\$0	\$0	\$0
		Total	0.0	(\$6,992)	(\$6,992)	\$0	\$0	\$0	\$0
		(3) Support Services							
(C) Offender Services									
Personal Services	2.0	\$73,031	\$73,031	\$0	\$0	\$0	\$0		
Operating Expenses	0.0	\$11,306	\$11,306	\$0	\$0	\$0	\$0		
Total	2.0	\$84,337	\$84,337	\$0	\$0	\$0	\$0		

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		(3) Support Services							
		(G) Information Systems							
		Operating Expenses	0.0	\$100,640	\$100,640	\$0	\$0	\$0	\$0
		Total	0.0	\$100,640	\$100,640	\$0	\$0	\$0	\$0
		(4) Inmate Programs							
		(B) Education							
		Operating Expenses	0.0	\$193,900	\$193,900	\$0	\$0	\$0	\$0
		Total	0.0	\$193,900	\$193,900	\$0	\$0	\$0	\$0
		(5) Community Services							
		(A) Parole							
		Operating Expenses	0.0	(\$22,139)	(\$22,139)	\$0	\$0	\$0	\$0
		Total	0.0	(\$22,139)	(\$22,139)	\$0	\$0	\$0	\$0
		<b>Total HB 12-1223</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1246	Biweekly Payday Shift	(1) Management							
		(A) Executive Director's Office							
		Personal Services	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		Total	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		(2) Institutions							
		(E) Medical Services							
		Personal Services	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		Total	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		(3) Support Services							
		(E) Sex Offender							
		Personal Services	0.0	\$45,486	\$45,486	\$0	\$0	\$0	\$0
		Total	0.0	\$45,486	\$45,486	\$0	\$0	\$0	\$0
		<b>Total HB 12-1246</b>	<b>0.0</b>	<b>\$136,460</b>	<b>\$136,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 12-1310	Statutory Provisions Criminal Proceedings	(3) Support Services							
		(G) Information Systems							
		Purchase of Services from Computer Center	0.0	\$11,840	\$11,840	\$0	\$0	\$0	\$0
		Total	0.0	\$11,840	\$11,840	\$0	\$0	\$0	\$0
		(4) Inmate Programs							
		(D) Drug and Alcohol Treatment							
		Drug Offender Surcharge Program	0.0	\$0	\$0	\$0	(\$995,127)	\$995,127	\$0
		Contract Services	0.0	\$0	\$0		(\$250,000)	\$250,000	\$0
		Total	0.0	\$0	\$0	\$0	(\$1,245,127)	\$1,245,127	\$0
		<b>Total HB 12-1310</b>	<b>0.0</b>	<b>\$11,840</b>	<b>\$11,840</b>	<b>\$0</b>	<b>(\$1,245,127)</b>	<b>\$1,245,127</b>	<b>\$0</b>
<b>FY 2012-13 Department Total</b>			<b>2.0</b>	<b>\$205,114</b>	<b>\$205,114</b>	<b>\$0</b>	<b>(\$1,245,127)</b>	<b>\$1,245,127</b>	<b>\$0</b>

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